12/10/81 S7670-1.4 A

SERIES SB79PSL

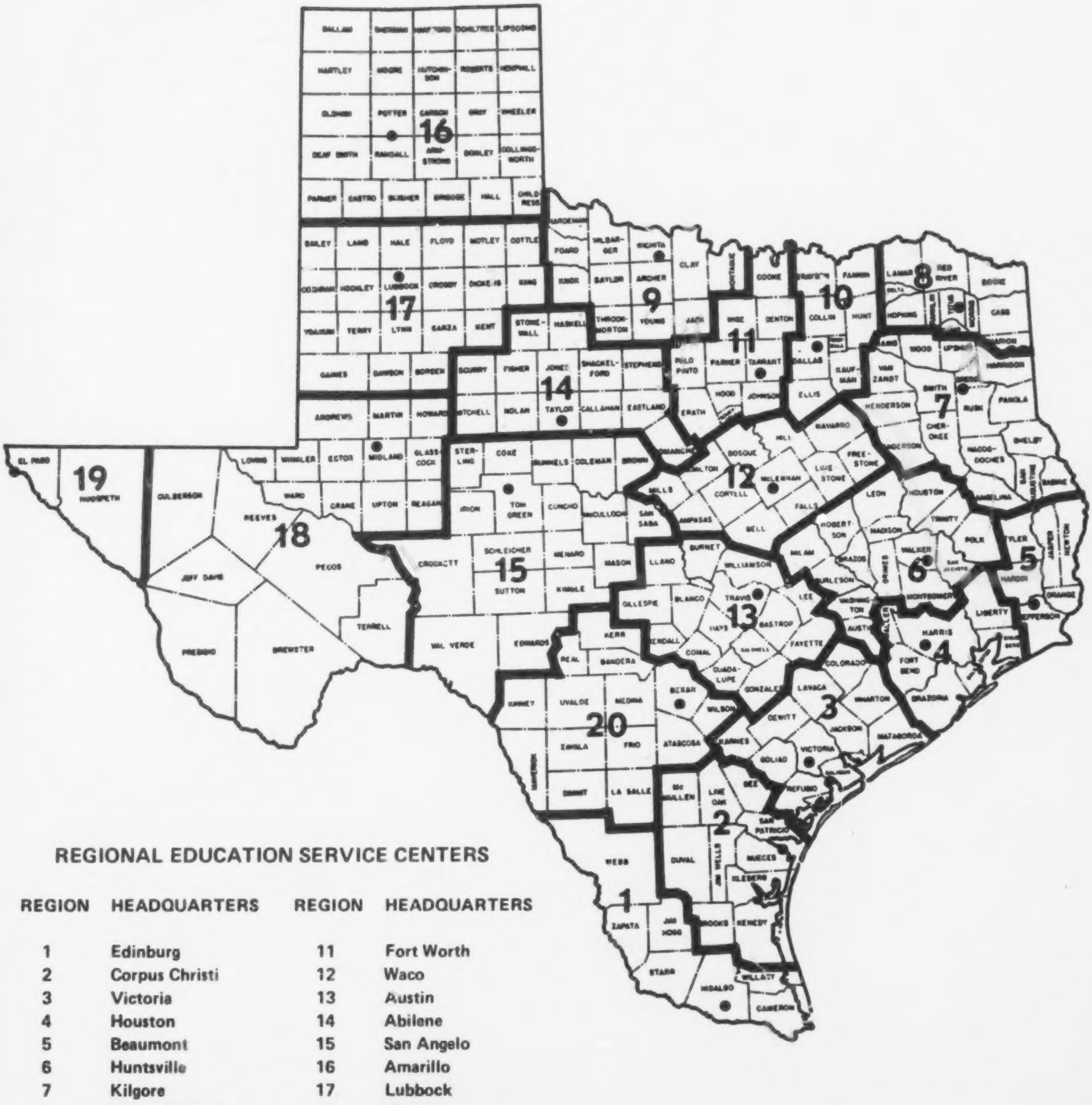
OCTOBER 1981

STATISTICAL BRIEF

PERSONNEL COUNTS AND SALARIES OF TEXAS PUBLIC ELEMENTARY AND SECONDARY SCHOOL DISTRICTS
1978-79

TEXAS EDUCATION AGENCY

BEST AVAILABLE COPY


16
17
9
10
8
11
14
7
19
12
18
15
6
5
13
4
3
20
2
1
DALLAM
SHERMAN
HANSFORD
OCHILTREE
LIPSCOMB
HARTLEY
MOORE
HUTCHINSON
ROBERTS
HEMPHILL
OLDHAM
POTTER
CARSON
GRAY
WHEELER
DEAF SMITH
RANDALL
ARMSTRONG
DONLEY
COLLINGSWORTH
PARMER
CASTRO
SWISHER
BRISCOE
HALL
CHILDRESS
BAILEY
LAMB
HALE
FLOYD
MOTLEY
COTTLE
COCHRAN
HOCKLEY
LUBBOCK
CROSBY
DICKENS
KING
YOAKUM
TERRY
LYNN
GARZA
KENT
GAINES
DAWSON
BORDEN
HARDEMAN
FOARD
WILBARGER
WICHITA
CLAY
MONTAGUE
COOKE
GRAYSON
FANNIN
LAMAR
RED RIVER
BOWIE
KNOX
BAYLOR
ARCHER
DELTA
HOPKINS
CASS
STONEWALL
HASKELL
THROCKMORTON
YOUNG
JACK
WISE
DENTON
COLLIN
HUNT
MARION
WOOD
UPSHUR
HARRISON
PALO PINTO
PARKER
TARRANT
DALLAS
KAUFMAN
VAN ZANDT
SMITH
RUSK
PANOLA
SCURRY
FISHER
JONES
SHACKELFORD
STEPHENS
HOOD
JOHNSON
ELLIS
ERATH
HENDERSON
MITCHELL
NOLAN
TAYLOR
CALLAHAN
EASTLAND
ANDREWS
MARTIN
HOWARD
CHEROKEE
NAVARRO
HILL
BOSQUE
COMANCHE
ANDERSON
NACOGDOCHES
SHELBY
EL PASO
HUDSPETH
CULBERSON
LOVING
WINKLER
ECTOR
MIDLAND
GLASSCOCK
STERLING
COKE
RUNNELS
COLEMAN
BROWN
HAMILTON
FREESTONE
LIMESTONE
MCLENNAN
CORYELL
SAN AUGUSTINE
SABINE
WARD
REEVES
CRANE
UPTON
REAGAN
IRION
TOM GREEN
CONCHO
MCCULLOCH
SAN SABA
MILLS
LAMPASAS
FALLS
BELL
LEON
HOUSTON
ANGELINA
TRINITY
TYLER
JASPER
NEWTON
POLK
ROBERTSON
MADISON
PECOS
JEFF DAVIS
CROCKETT
SCHLEICHER
MENARD
MASON
LLANO
BURNET
WILLIAMSON
MILAM
BRAZOS
BURLESON
GRIMES
WALKER
SAN JACINTO
HARDIN
SUTTON
KIMBLE
GILLESPIE
BLANCO
TRAVIS
LEE
WASHINGTON
MONTGOMERY
LIBERTY
ORANGE
JEFFERSON
TERRELL
PRESIDIO
BREWSTER
VAL VERDE
EDWARDS
KERR
KENDALL
HAYS
BASTROP
FAYETTE
AUSTIN
WALLER
HARRIS
REAL
BANDERA
COMAL
CALDWELL
GUADALUPE
COLORADO
FORT BEND
CHAMBERS
BEXAR
GONZALES
LAVACA
WHARTON
BRAZORIA
KINNEY
UVALDE
MEDINA
WILSON
DEWITT
JACKSON
MATAGORDA
ZAVALA
FRIO
ATASCOSA
KARNES
GOLIAD
VICTORIA
CALHOUN
MAVERICK
DIMMIT
LA SALLE
MCMULLEN
LIVE OAK
BEE
REFUGIO
SAN PATRICIO
ARANSAS
WEBB
DUVAL
JIM WELLS
NUECES
KLEBERG
ZAPATA
JIM HOGG
BROOKS
KENEDY
STARR
HIDALGO
WILLACY
CAMERON

REGIONAL EDUCATION SERVICE CENTERS

REGION	HEADQUARTERS	REGION	HEADQUARTERS
1	Edinburg	11	Fort Worth
2	Corpus Christi	12	Waco
3	Victoria	13	Austin
4	Houston	14	Abilene
5	Beaumont	15	San Angelo
6	Huntsville	16	Amarillo
7	Kilgore	17	Lubbock
8	Mount Pleasant	18	Midland
9	Wichita Falls	19	El Paso
10	Richardson	20	San Antonio

BEST AVAILABLE COPY

STATISTICAL BRIEF

Personnel Counts and Salaries of Texas Public Elementary and Secondary School Districts
1978-79

After the original free distribution to authorized institutions, additional copies may be purchased for $6.00 by contacting the Publications Distribution Office, Texas Education Agency; however, with the increasing demand for educational material, the supply at times may be exhausted.

This Texas Education Agency publication is not copyrighted, any or all sections may be duplicated.

Texas Education Agency
201 East Eleventh Street
Austin, Texas 78701

COMPLIANCE STATEMENT

TITLE VI, CIVIL RIGHTS ACT OF 1964; THE MODIFIED COURT ORDER, CIVIL ACTION 5281, FEDERAL DISTRICT COURT, EASTERN DISTRICT OF TEXAS, TYLER DIVISION

Reviews of local education agencies pertaining to compliance with Title VI Civil Rights Act of 1964 and with specific requirements of the Modified Court Order, Civil Action No. 5281, Federal District Court, Eastern District of Texas, Tyler Division are conducted periodically by staff representatives of the Texas Education Agency. These reviews cover at least the following policies and practices:

(1) acceptance policies on student transfers from other school districts;

(2) operation of school bus routes or runs on a non-segregated basis;

(3) nondiscrimination in extracurricular activities and the use of school facilities;

(4) nondiscriminatory practices in the hiring, assigning, promoting, paying, demoting, reassigning, or dismissing of faculty and staff members who work with children;

(5) enrollment and assignment of students without discrimination on the basis of race, color, or national origin;

(6) nondiscriminatory practices relating to the use of a student's first language; and

(7) evidence of published procedures for hearing complaints and grievances.

In addition to conducting reviews, the Texas Education Agency staff representatives check complaints of discrimination made by a citizen or citizens residing in a school district where it is alleged discriminatory practices have occurred or are occurring.

Where a violation of Title VI of the Civil Rights Act is found, the findings are reported to the Office for Civil Rights, Department of Health, Education and Welfare.

If there is a direct violation of the Court Order in Civil Action No. 5281 that cannot be cleared through negotiation, the sanctions required by the Court Order are applied.

TITLE VII, CIVIL RIGHTS ACT OF 1964; EXECUTIVE ORDERS 11246 AND 11375; TITLE IX, 1973 EDUCATION AMENDMENTS; REHABILITATION ACT OF 1973 AS AMENDED; 1974 AMENDMENTS TO THE WAGE-HOUR LAW EXPANDING THE AGE DISCRIMINATION IN EMPLOYMENT ACT OF 1967; AND VIETNAM ERA VETERANS READJUSTMENT ASSISTANCE ACT OF 1972 AS AMENDED IN 1974.

It is the policy of the Texas Education Agency to comply fully with the nondiscrimination provisions of all federal and state laws and regulations by assuring that no person shall be excluded from consideration for recruitment, selection, appointment, training, promotion, retention, or any other personnel action, or be denied any benefits or participation in any programs or activities which it operates on the grounds of race, religion, color, national origin, sex, handicap, age, or veteran status (except where age, sex, or handicap constitute a bona fide occupational qualification necessary to proper and efficient administration). The Texas Education Agency makes positive efforts to employ and advance in employment all protected groups.

STATE BOARD OF EDUCATION
(State Board for Vocational Education)

JOE KELLY BUTLER, Houston
Chairman of the State Board of Education
Congressional District 7

W.H. FETTER, La Marque
Vice Chairman of the State Board of Education
Congressional District 9

PAUL MATHEWS, Greenville
Secretary of the State Board of Education
Congressional District 4

Board Members

MRS. ELIZABETH R. ARMSTRONG, Lake Jackson
Congressional District 22

VOLLY BASTINE, JR., Houston
Congressional District 18

JAMES M. BINION, Abilene
Congressional District 17

W.W. CARTER, Amarillo
Congressional District 13

DON H. COOK, D.D.S., Mesquite
Congressional District 5

BRYAN CROUCH, Poteet
Congressional District 23

DR. VIRGINIA CURREY, Arlington
Congressional District 24

JIMMY L. ELROD, San Antonio
Congressional District 21

MIKE FERNANDEZ, JR., San Antonio
Congressional District 20

WAYNE FREDERICK, Orange
Congressional District 2

E.R. GREGG, JR., Jacksonville
Congressional District 1

RUBEN E. HINOJOSA, Mercedes
Congressional District 15

JIM HOLLINGSWORTH, De Soto
Congressional District 6

WILLIAM N. KEMP, O.D., Houston
Congressional District 8

MRS. MARY ANN LEVERIDGE, East Bernard
Congressional District 14

REX REDDELL, San Marcos
Congressional District 10

PAUL M. STEVENS, Fort Worth
Congressional District 12

MRS. LAURA TYNES, Waco
Congressional District 11

MRS. MARJORY VICKERY, Lewisville
Congressional District 3

JAMES H. WHITESIDE, Lubbock
Congressional District 19

WAYNE WINDLE, El Paso
Congressional District 16

RAYMON L. BYNUM, Commissioner of Education
(Executive Officer of the State Board of Education)

Committees
# of the
State Board of Education

Policy, Budget, and Finance
E.R. GREGG, Chairman
ELIZABETH ARMSTRONG, Co-Chairman

Special Populations
RUBEN E. HINOJOSA, Chairman
DON H. COOK, Co-Chairman

Teacher Preparation, School Support Services, and Special Projects
BRYAN CROUCH, Chairman
JAMES H. WHITESIDE, Co-Chairman

Instruction, Research, and Evaluation
MARY ANN LEVERIDGE, Chairman
WILLIAM N. KEMP, Co-Chairman

Litigation and Appeals
WAYNE WINDLE, Chairman
VOLLY BASTINE, Co-Chairman

Investment of the Permanent School Fund
JIMMY L. ELROD, Chairman
PAUL M. STEVENS, Co-Chairman

Ad Hoc Committees

Vocational Task Force
WAYNE FREDERICK, Chairman
REX REDDELL, Co-Chairman

Planning Committee
JIMMY L. ELROD, Chairman
W.W. CARTER, Co-Chairman

Steering Committees
(Legislative Mandates)

Finance
E.R. GREGG, Chairman
W.H. FETTER
JAMES H. WHITESIDE

Teacher Preparation
BRYAN CROUCH, Chairman
MIKE FERNANDEZ
REX REDDELL

Curriculum
MARY ANN LEVERIDGE, Chairman
JIMMY L. ELROD
WILLIAM N. KEMP

Vocational Education
REX REDDELL, Chairman
BRYAN CROUCH
WAYNE FREDERICK
JIM HOLLINGSWORTH

Senate Concurrent Resolution 22
(67th Legislature, 1st Called Session)

JOE KELLY BUTLER
JIMMY L. ELROD
E.R. GREGG

Acknowledgements

TEXAS EDUCATION AGENCY

RAYMON L. BYNUM, Commissioner of Education

Department of Planning, Research, and Curriculum

THOMAS E. ANDERSON, JR., Deputy Commissioner

Division of Information Analysis

BRIAN L. WILSON, Director
MAUREEN MOORE SCHEEVEL, Systems Analyst I

This *Statistical Brief* was produced by BRIAN L. WILSON and MAUREEN MOORE SCHEEVEL, who wrote the analysis and addenda sections as well as the computer programs which generated the tables, charts, and text.

FOREWORD

The *Statistical Brief* report series is designed to provide timely statistical information on Texas public elementary and secondary education. Each report addresses a specific area and will be released as soon as possible after the data are officially added to the TEA Data Base. Education topics in this series include student enrollments and attendance, revenues and expenditures, professional personnel and salaries, and Foundation School Program information.

This report series is unique in two ways. First, the reports were designed to include information most frequently requested from the TEA Data Base. Those who need these data should find this series very useful. In addition, the *Statistical Brief* tables and text are computerized. This capability permits rapid update of the reports and will improve the accuracy of the report information.

The *Statistical Brief* reports are intended to meet the Texas public education information needs of education administrators, policymakers, researchers, and the general public. Although the basic nature of the information in the Statistical Briefs should meet the education data needs of the foreseeable future, the contents and format of the reports are flexible. Formats may be altered to meet the demand for new educational data as laws and State Board of Education rules are changed, new issues emerge, or the general need for information moves in a new direction. *Statistical Brief* users are encouraged to submit suggestions toward improving the reports.

Raymon L. Bynum
Commissioner of Education

TABLE OF CONTENTS

I. INTRODUCTION 1

II. SUMMARY DISCUSSION 2

Personnel and Salary Totals for Texas, 1978-79 . . . 2

Personnel by Funding Source 3

Salaries of Personnel 3

Types of Personnel 6

Historical Analysis 8

Growth in the Number of Personnel and Pupils since 1975-76 9

Average Salaries 12

Final Analysis 14

III. DETAILED TABLES 15

Explanation of Columns in the Section III Tables 16

Section III Tables 18

IV. ADDENDA 148

Historical Background and Data Considerations . . 148

Concept of the Full Time Equivalent (FTE) Person 149

Types of Personnel 149

Pupil to Personnel Ratios 150

Statewide Minimum Salary Schedule 150

Salaries Reported by School Districts 151

Foundation School Program Personnel 152

Personnel Employed from Other Funding Sources . . 154

Annotated Definitions of Terms 154

Explanation of Abbreviations 160

Technical Notes 160

Prior Personnel Counts and Salaries Statistical Briefs 161

Statistical Brief Special Tabulations 161

Specimen Document: Roster of Personnel 162

October 7, 1981 Series SB79PSL

PERSONNEL COUNTS AND SALARIES OF TEXAS PUBLIC ELEMENTARY AND SECONDARY SCHOOL DISTRICTS
1978-79

I. INTRODUCTION

This report provides summary statistical information on personnel and salaries reported by public elementary and secondary school districts during the 1978-79 school year on the following TEA report:

Roster of Personnel (form FIN063), 1978-79

The statistical universe for this annual data collection is all classified personnel(1) reported by the 1072 active districts which had local taxing authority, six of the 29 active districts which had either no local taxing authority or no taxable property values, and eight of the 20 Education Service Centers (ESCs) which reported personnel allocated under the Foundation School Program.

---

(1) "Non-classified" personnel, such as maintenance personnel, lunch room personnel, bus drivers, substitute teachers, etc., are not reported on the Roster of Personnel.

Statistical Brief SB79PSL is an original report and updates no previous report in this series. Further information on the topic of this report can be obtained by writing the Director, Division of Information Analysis, Texas Education Agency, 201 East Eleventh Street, Austin, Texas 78701.

Principal authority for collection of this data is Section 16.254 of the Texas Education Code. The data serves a great number of administrative and informational purposes. The primary administrative purpose is to determine the salaries of the Foundation School Program (FSP) personnel allocations. Personnel statistics are also provided to government and private requestors.

This report provides district summary information on the number of full-time equivalent (FTE) personnel and their salaries summarized by three general types of personnel: aides and secretaries, teachers, and administrative/support staff. Average salaries and pupil/personnel ratios are computed for each district.

An overview of the Foundation School Program as it relates to personnel allocations highlights Section IV. This section also contains a more thorough discussion of relevant concepts along with an explanation of terms used throughout the report.

II. SUMMARY DISCUSSION

Personnel and Salary Totals for Texas, 1978-79

Texas public school districts reported 222,000 full-time equivalent (FTE) personnel and $2.75 billion in salaries on the Roster of Personnel for the 1978-79 school year. State total trends indicate that Texas public school districts are increasing their number of personnel at a faster rate than the rate of increase in the student population. Due to the fact that the state funding formulas are based upon the number of students in attendance, the cost of this disproportionate increase in personnel was paid primarily from local tax dollars. At the same time, school districts continue to increase the salaries of personnel at a faster rate than the increase in the statewide minimum salary schedule, resulting in more pressure to raise local taxes to fund these increases.

Table II-1 reflects the 1978-79 full-time equivalent (FTE) personnel and salary state totals by district Foundation School Program (FSP) status. This table also shows the number of active public school districts and the number of those districts which submitted a Roster of Personnel. A column by column description of the table can be found at the beginning of Section III on page 16.

TABLE II-1
1978-79 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

Category	--FULL-TIME EQUIVALENT (FTE) PERSONNEL---										--------SALARIES--------						ADA/FTE
	--Foundation School Program--				Excess	---Federal--		State	Other	Grand	--Total ($000s)--		---Average---		FND	Enr	Ratio
	Regular	Spec Ed	Voc Ed	Total	Local	Title1	Other	Comp Ed	Misc	Total	FND (Min)	Actual	FND (Min)	Actual	Min Indx	%	Excl Sp Ed
REGULAR FSP DISTRICTS (1072 of 1072) REFINED ADA = 2,577,174																	
AIDES	11,631	5,399	0	17,030	11,888	9,098	2899	1047	884	42,849	239,882	275,719	5,598	6,435	100	14.9	70.1
TEACHERS	96,491	14,260	9,407	120,160	25,046	6,412	1405	890	1077	154,992	1796,943	2019,745	11,594	13,031	100	12.4	18.3
SUPPORT/ADMIN	17,711	2,359	683	20,754	1,005	907	454	131	328	23,581	381,943	448,773	16,197	19,031	100	17.5	121.6
TOTAL	125,834	22,019	10,091	157,945	37,941	16,418	4758	2069	2289	221,423	2418,767	2744,237	10,924	12,394	100	13.5	13.0
SPECIAL DISTRICTS (5 of 6) REFINED ADA = 3,948																	
AIDES	3	11	0	15	56	3	0	0	0	75	444	527	5,899	7,001	105	18.7	71.2
TEACHERS	133	49	20	203	83	6	0	1	0	294	3,515	4,124	11,934	14,003	103	17.3	16.1
SUPPORT/ADMIN	39	11	0	50	4	1	0	0	0	57	947	1,220	16,556	21,335	102	28.9	86.6
TOTAL	175	73	20	269	144	12	0	1	0	427	4,906	5,872	11,489	13,750	105	19.7	11.4
STATE ADMINISTERED DISTRICTS (1 of 23) REFINED ADA = 3,497																	
AIDES	17	3	0	21	0	1	0	0	0	23	204	206	8,758	8,877	156	1.4	180.6
TEACHERS	102	19	57	179	0	11	0	0	0	190	3,093	3,116	16,269	16,390	140	.7	20.5
SUPPORT/ADMIN	43	3	5	52	0	3	1	0	0	57	1,368	1,401	23,634	24,206	146	2.4	64.4
TOTAL	163	26	62	252	0	15	2	0	0	271	4,665	4,724	17,197	17,414	157	1.3	14.3
EDUCATION SERVICE CENTERS (8 of 20) REFINED ADA = 0																	
AIDES	86	11	0	97	0	0	0	0	0	97	469	480	4,802	4,910	86	2.2	0.0
TEACHERS	0	18	0	18	0	0	0	0	0	18	228	233	12,192	12,461	105	2.2	0.0
SUPPORT/ADMIN	44	3	0	47	0	0	0	0	0	47	582	599	12,299	12,645	76	2.8	0.0
TOTAL	131	32	0	163	0	0	0	0	0	163	1,279	1,311	7,813	8,008	71	2.5	0.0
STATE TOTALS REFINED ADA = 2,584,621																	
AIDES	11,738	5,426	0	17,165	11,944	9,103	2900	1047	884	43,045	240,999	276,932	5,599	6,433	100	14.9	70.0
TEACHERS	96,727	14,348	9,484	120,561	25,130	6,430	1405	891	1077	155,496	1803,778	2027,218	11,600	13,037	100	12.4	18.3
SUPPORT/ADMIN	17,838	2,377	688	20,904	1,010	912	456	131	328	23,743	384,840	451,993	16,208	19,036	100	17.4	121.2
TOTAL	126,305	22,152	10,173	158,631	38,085	16,446	4761	2070	2289	222,285	2429,617	2756,144	10,930	12,399	100	13.4	13.0

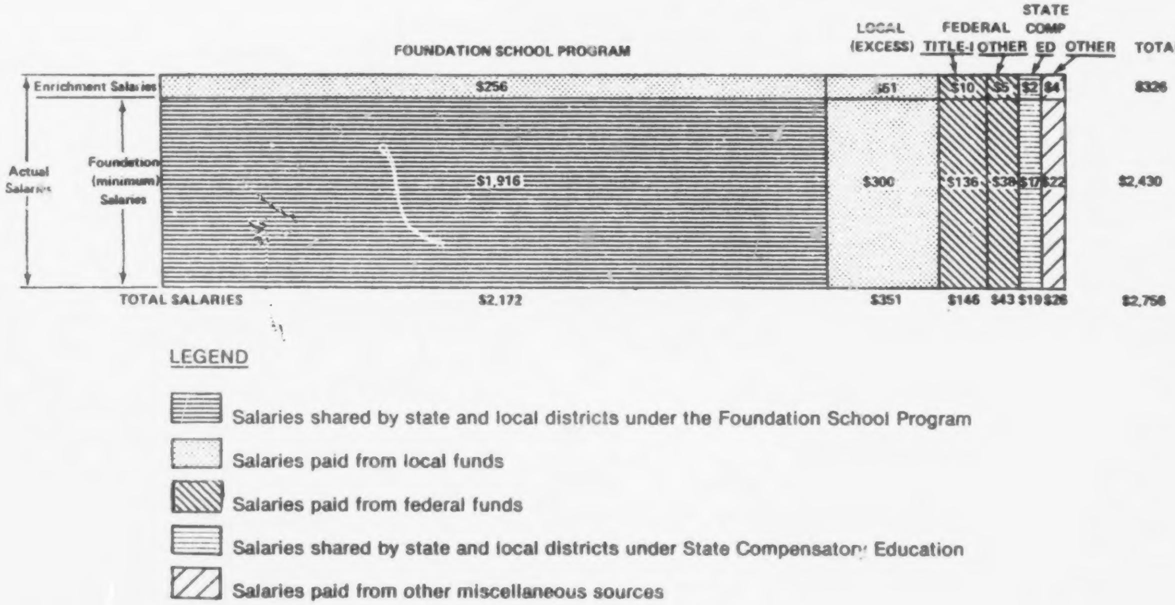
Personnel by Funding Source

The personnel in Table II-1 are reported by funding source. The Foundation School Program category reflects 158,600 personnel who filled the personnel allocations earned by school districts under the state Foundation School Program (FSP) formulas. Districts employed 38,100 FTE personnel who were eligible for the FSP allocations but were employed in "excess" of those allocations. These excess personnel, often called "staff enrichment," were paid entirely from local funds. Personnel not eligible for the FSP allocations include 21,200 FTE's paid from federal funds, 2,000 FTE's paid from state compensatory education funds, and 2,300 FTE's paid from other miscellaneous funding sources.

Salaries of Personnel

Texas is one of approximately ten states with a statewide minimum salary schedule. Because this schedule is set forth in the Foundation School Program laws, these salaries are referred to as either foundation (FND) salaries or minimum salaries. Figure II-1 depicts the minimum and actual salaries of personnel by funding source. The minimum salaries of personnel allocated under the Foundation School Program amounted to $1.9 billion, which was 76 percent of the cost of the Foundation School Program. (The cost of the FSP is shared by both the state and the local districts.) The minimum salaries of all personnel reported on the Roster amounted to $2.43 billion, while the total actual salaries of all personnel amounted to $2.75 billion. The amount of salary enrichment, or the amount that actual salaries exceeded minimum salaries, was $326 million.

FIGURE II-1
1978-79 Salaries of Personnel by Funding Source
(In $Millions)



Detail may not sum to total due to rounding.
These data are for the districts shown in Table II-1.
The figure is roughly proportionate in size.

The average salary of all personnel in 1978-79 was $12,399, which was $1,469 or 13.4 percent above the average minimum salary. The average teacher salary was $13,037, which was $1,437 or 12.4 percent above the average minimum salary of teachers. The salary enrichment percentage for both districts and FTE's is shown in Table II-2. Districts were grouped by comparing each district's average foundation (minimum) salary with its average actual salary. FTE personnel were grouped by comparing each person's foundation (minimum) salary to his or her actual salary. Consequently, the two counts are independent. That is, FTE's shown in a given percentage group are not necessarily employed by any of the districts falling within the same percentage group.

TABLE II-2
1978-79 SALARY ENRICHMENT PERCENTAGES
COUNT OF PERSONNEL PAID ABOVE MINIMUM SALARY

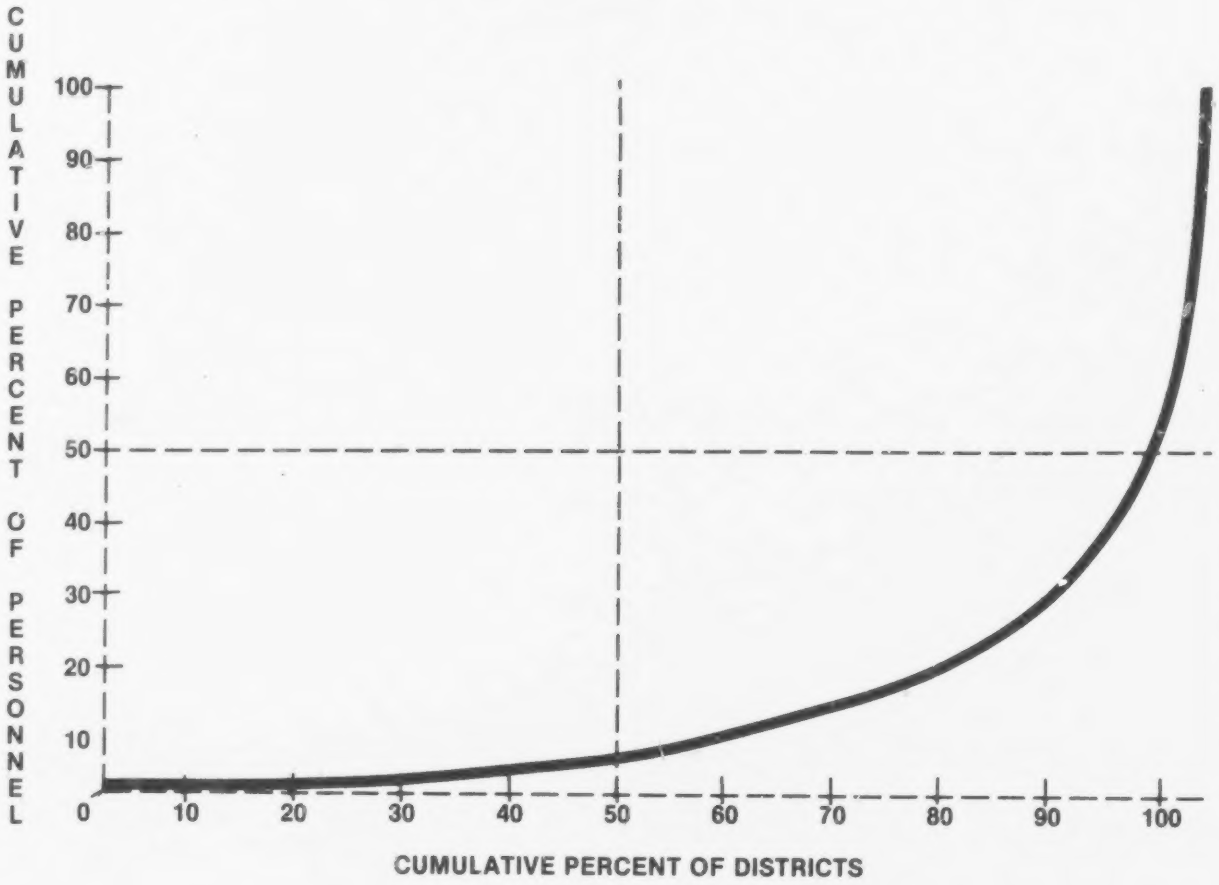
% Actual Salary Above Foundation (Min) Salary	DISTRICTS		FTE PERSONNEL*	
	Count	%	Count	%
0 PERCENT	20	1.9	37,516	16.9
0 < PCT < 5	532	49.4	31,222	14.1
5 <= PCT < 10	308	28.6	42,747	19.3
10 <= PCT < 15	110	10.2	29,834	13.4
15 <= PCT < 20	50	4.6	32,154	14.5
20 <= PCT < 25	34	3.2	19,654	8.9
25 <= PCT < 30	16	1.5	9,756	4.4
>= 30 PCT	8	0.7	19,238	8.7
TOTAL	1,078	100.0	222,122	100.0

---

* The personnel count as reported here is independent of the district count.
The detail may not add to the total due to rounding and/or missing codes. These data represent all districts which reported except the Education Service Centers.

Table II-2 shows that over 98 percent of the districts paid some enrichment salaries while 83 percent of the personnel received some salary enrichment. Three out of four districts had an average salary enrichment of less than 10 percent, while in contrast, half of the FTE's were enriched by 10 percent or more. Although this statement may seem contradictory, the phenomenon may be attributed to the fact that the distribution of both students and personnel is highly skewed. Five percent of the school districts (the largest 54 districts in student population) employed more than 50 percent of all personnel reported on the Roster (See Table III-1). Enrichment in these districts averaged 17.7 percent. On the other hand, the smallest 700 districts, with 1,000 ADA or less, reported approximately 11 percent of all personnel. Figure II-2 presents the distribution of personnel among districts.

FIGURE II-2
CUMULATIVE PERCENT OF TOTAL PERSONNEL VS. THE CUMULATIVE PERCENT OF REPORTING DISTRICTS IN 1978-79
DISTRICTS ORDERED FROM SMALLEST TO LARGEST IN ADA SIZE



Types of Personnel

School district personnel are classified in a large variety of job assignments or functions. For the purpose of this report, personnel have been grouped into three major categories. Table II-3 shows these three categories along with some of their subordinate classifications.

TABLE II-3
1978-79 PERSONNEL AND SALARY TOTALS BY TYPE
(AGGREGATE SALARIES IN THOUSANDS)

Type	FTEs	Total FND (Minimum) Salaries ($000s)	Total Actual Salaries ($000s)	Average FND (Min) Salary	Average Actual Salary
TOTAL PERSONNEL	222,285	2,429,617	2,756,144	10,930	12,399
AIDES	43,045	240,999	276,932	5,599	6,433
TEACHERS	155,497	1,803,778	2,027,218	11,600	13,037
NO DEGREE	756	7.390	9,235	9,776	12,218
BA DEGREE	103,619	1,120,212	1,253,391	10,811	12,096
MA DEGREE	50,878	672,998	760,428	13,228	14,946
ADVANCED DEGREE	244	3,179	4,163	13,054	17,094
SUPPORT/ADMINISTRATIVE	23,744	384,840	451,994	16,208	19,036
SUPPORT	12,024	168,161	192,389	13,985	16,000
SUPERVISORS	1,351	21,544	25,831	15,947	19,120
COUNSELORS	4,462	67,934	77,466	15,225	17,361
LIBRARIANS	2,909	37,619	42,291	12,932	14,538
NURSES	1,875	20,924	23,664	11,160	12,621
OTHER	1,427	20,138	23,136	14,112	16,213
ADMINISTRATIVE	11,720	216,679	259,605	18,488	22,151
ADMIN/INSTRUCT OFFICERS	3,606	67,345	82,610	18,676	22,909
FULL-TIME PRINCIPALS	4,894	91,506	107,445	18,698	21,955
PART-TIME/ASST PRINCPLS	2,208	33,195	40,689	15,034	18,428
SUPERINTENDENTS	1,012	24,633	28,860	24,341	28,515

Detail may not sum to total due to rounding and/or missing codes.
These data represent the universe shown in Table II-1.

On a statewide basis, the distribution of personnel consisted of 19 percent aides and secretaries, 70 percent teachers, and 11 percent support/administrative staff. On a pupil basis these figures translate to 60 students for each aide or secretary, 16.7 students for each teacher, and 109 students for each support or administrative staff member, with an overall ratio of 11.7 students for each staff member.(2) Note that the pupil/personnel ratios in both Table II-1 and the Section III tables exclude all special education personnel because of the data problems associated with special education co-ops. (This subject is addressed in the Addenda under the topic "Pupil to Personnel Ratios" and by the Addenda footnote "3.")

---

(2) These ratios may serve as a proxy for those desiring average class sizes or other student/staff comparisons.

Historical Analysis

State total historical personnel and salaries are presented in Section III-5. Because of changes in the way in which the personnel on the roster have been reported, historical data are not consistent prior to 1975-76. While the following analysis examines the trends since 1975-76, these facts stand out when comparing the changes in school district practices between 1978-79 and the prior year:

> Personnel increased at a much faster rate than the growth in student attendance. Table II-4 shows a crosstabulation of change in ADA and change in personnel. For example, the lower middle box shows that 129 districts which had a loss of 21,100 ADA, reported over 1,800 additional personnel. Statewide, the number of personnel increased by 7,700 FTE's while the student count increased 13,800 ADA.

TABLE II-4
CHANGES IN ADA AND PERSONNEL
1977-78 TO 1978-79

	ADA Change FTE Change No. Dists	- PERSONNEL -			
		Stable	Gain	Loss	
STUDENTS	Stable	-311 +75 317	-58 +1,291 231	-201 -202 31	-570 +1,164 579
	Gain	+1,193 +20 34	+41,056 +5,365 233	+1,183 -221 13	+43,432 +5,165 280
	Loss	-2,201 +21 54	-21,131 +1,855 129	-5,686 -470 37	-29,018 +1,406 220
		-139 +116 405	+19,867 +8,511 593	-4,705 -893 81	+13,843 +7,734 1,079

Of the 7,700 increase in personnel, more than 5,000 of the increase were paid from local sources. In addition to this increase in staff enrichment, salary enrichment increased from $265 million to $326 million, or 23 percent.

Growth in the Number of Personnel and Pupils since 1975-76

Over the period from 1975-76 to 1978-79, the number of students enrolled in Texas public schools increased by 63,000 (from 2,944,932 to 3,008,634 original entries). Correspondingly, the number of FTE personnel reported by school districts increased by over 22,000 FTE's. The net effect of these increases is that the districts reported an increase of one staff member for each increase of three students.

Table II-5 gives a breakdown of the increases by personnel type.

TABLE II-5
TYPES OF PERSONNEL

	Teachers	% of Total	Aides	% of Total	Support/ Admin.	% of Total	Total*
1975-76	143,388	(71.7)	36,252	(18.1)	20,362	(10.2)	200,003
1976-77	146,954	(71.3)	37,975	(18.4)	21,233	(10.3)	206,163
1977-78	151,618	(70.7)	40,472	(18.9)	22,287	(10.4)	214,387
1978-79	155,496	(70.0)	43,045	(19.3)	23,743	(10.7)	222,285
INCREASE (76 to 79)	12,108	(54.3)	6,793	(30.5)	3,381	(15.2)	22,282
% CHANGE (76 to 79)	8.4%		18.7%		16.6%		11.1%

---

* Detail may not add to total due to rounding or missing codes. These data are taken from Section III-5, and represent the same universe as shown in Table II-1.

Measured in terms of growth rates, the number of teachers has increased at a rate of 2.7 percent per year, while aides and support/administrative staff have grown at annual rates of 5.9 percent and 5.3 percent respectively. (Comparatively, the student population increased at an annual rate of 0.7 percent per year.)

Table II-6 categorizes personnel by funding source. The number of Foundation School Program personnel, which is derived from each district's average daily attendance (ADA) and other factors, has increased proportionately with the increase in ADA. Because the growth of personnel in the other categories has been at a faster rate than the growth in ADA, the percent that FSP personnel are of total personnel declined from 77.7 percent in 1975-76, to 71.4 percent in 1978-79. Since 1975-76 approximately two-thirds (65.9 percent) of the increase in personnel has been in the local excess category. In fact, the number of excess personnel has been increasing at average annual rate of 17.6 percent. Table II-7 shows a similar categorization for salaries.

TABLE II-6
PERSONNEL BY FUNDING SOURCE, 1975-76 TO 1978-79

	FSP	% of Total	Excess (Local)	% of Total	Title I	% of Total	Other	% of Total	Total*
1975-76	155,468	(77.7)	23,409	(11.7)	13,532	(6.8)	7,593	(3.8)	200,003
1976-77	157,895	(76.1)	26,481	(12.8)	13,179	(6.4)	9,609	(4.7)	206,164
1977-78	157,828	(73.6)	32,103	(15.0)	14,628	(6.8)	9,818	(4.6)	214,378
1978-79	158,631	(71.4)	38,086	(17.1)	16,446	(7.4)	9,122	(4.1)	222,285
INCREASE (76 to 79)	3,163	(14.2)	14,677	(65.9)	2,914	(13.1)	1,529	(6.9)	21,282
% INCREASE (76 to 79)	2.0%		62.7%		21.5%		20.1%		11.1%

---

* Detail may not add to total due to rounding or missing codes. These data are taken from Section III-5, and represent the same universe shown in Table II-1.

TABLE II-7
FOUNDATION AND ACTUAL SALARIES, 1975-76 TO 1978-79
(IN THOUSANDS)

	FSP	% of Total	Excess (Local)	% of Total	Title I	% of Total	Other	% of Total	Total*
1975-76									
FND (MIN.)	1,613,191	(82.6)	180,138	(9.2)	101,001	(5.2)	57,548	(2.9)	1,951,878
ACTUAL	1,778,653	(82.5)	204,287	(9.5)	107,068	(5.0)	64,861	(3.0)	2,154,869
1976-77									
FND (MIN.)	1,655,125	(81.3)	206,808	(10.2)	100,571	(4.9)	74,397	(3.7)	2,036,891
ACTUAL	1,846,132	(81.3)	235,538	(10.4)	106,744	(4.7)	83,661	(3.7)	2,272,074
1977-78									
FND (MIN.)	1,842,371	(80.4)	249,234	(10.9)	119,877	(5.2)	80,135	(3.5)	2,291,492
ACTUAL	2,052,026	(80.3)	286,234	(11.2)	127,265	(5.0)	89,937	(3.5)	2,555,462
1978-79									
FND (MIN.)	1,916,473	(78.9)	299,763	(12.3)	136,202	(5.6)	77,179	(3.2)	2,429,617
ACTUAL	2,171,575	(78.8)	350,694	(12.7)	146,257	(5.3)	87,619	(3.2)	2,756,144
INCREASE (76 to 79)									
FND (MIN)	303,282	(63.5)	119,625	(25.0)	35,201	(7.4)	19,631	(4.1)	477,739
ACTUAL	392,922	(65.3)	146,407	(24.3)	39,189	(6.5)	22,758	(3.9)	601,275
% INCREASE (76 to 79)									
FND (MIN)	18.8%		66.4%		34.9%		34.1%		24.5%
ACTUAL	22.1%		71.7%		36.6%		35.1%		27.9%

---

* Detail may not sum to total due to rounding or missing codes. These data represent the universe shown in Table II-1.

Table II-7 shows that in 1978-79 the Texas public school districts paid $2.75 billion in salaries to personnel reported on the Roster of Personnel. (Total payroll costs as reported on the 1978-79 Independent Audit amounted to $3.2 billion.) The total actual salaries of school district personnel increased by $600 million, or 27.9 percent over the period from 1975-76 to 1978-79. Salary enrichment (the amount that the actual salaries exceed the minimum salaries) averaged 13.4 percent in 1978-79, up from 10.4 percent in 1975-76. The fact that the state shares the salary costs of the personnel with the highest minimum salaries could be demonstrated by calculating average salaries for FSP personnel ($12,081) and excess personnel ($7,871), but it is also evidenced by the fact that the FSP category contained 78.9 percent of the total salaries but only 71.4 percent of the total number of personnel. The minimum salaries of these FSP personnel increased $300 million, or 18.8 percent over the period from 1975-76 to 1978-79. The salaries which can be identified as being paid entirely by the local districts (actual salaries of excess personnel plus the salary enrichment for FSP personnel) amounted to $606 million in 1978-79, an increase of $236 million or 63.8 percent over the 1975-76 figure. Over the period shown, the percent of salaries shared by the state(3) has declined from 74.9 percent to 70.2 percent of the total salaries. This is primarily due to the fact that districts have increased the levels of both staff enrichment and salary enrichment.

Average Salaries

Table II-8 presents the state average salaries for different types of personnel. These average salaries are also shown by Figure II-3. Several caveats should be considered when dealing with average salaries. It is recommended that the reader refer to the section in the Addenda which addresses average salaries.

TABLE II-8
HISTORICAL AVERAGE SALARIES BY PERSONNEL TYPE

		1975-76	1978-79	Increase	% Increase
TOTAL PERSONNEL	FND	9,759	10,930	1,171	12.0
	ACTUAL	10,774	12,399	1,625	15.1
ALL TEACHERS	FND	10,330	11,600	1,270	12.3
	ACTUAL	11,319	13,037	1,718	15.2
BA TEACHERS	FND	9,801	10,811	1,010	10.3
	ACTUAL	10,688	12,096	1,408	13.2
MA+ TEACHERS	FND	11,687	13,228	1,541	13.2
	ACTUAL	12,897	14,946	2,049	15.9
ALL SUPPT/ADMIN	FND	14,051	16,208	2,157	15.4
	ACTUAL	16,116	19,036	2,920	18.1
SUPPORT STAFF	FND	xx	13,985	xx	xx
	ACTUAL	xx	16,000	xx	xx
ADMINISTRATIVE	FND	xx	18,488	xx	xx
	ACTUAL	xx	22,151	xx	xx
AIDES & SECRETARIES	FND	5,092	5,599	507	10.0
	ACTUAL	5,618	6,433	815	14.5

---

xx Data are not available for these categories because of the coding structure used prior to 1978-79.
These data represent the universe shown in Table II-1.

---

(3) Salaries shared by the state include the minimum salaries of the FSP personnel and the actual salaries of state compensatory education personnel.

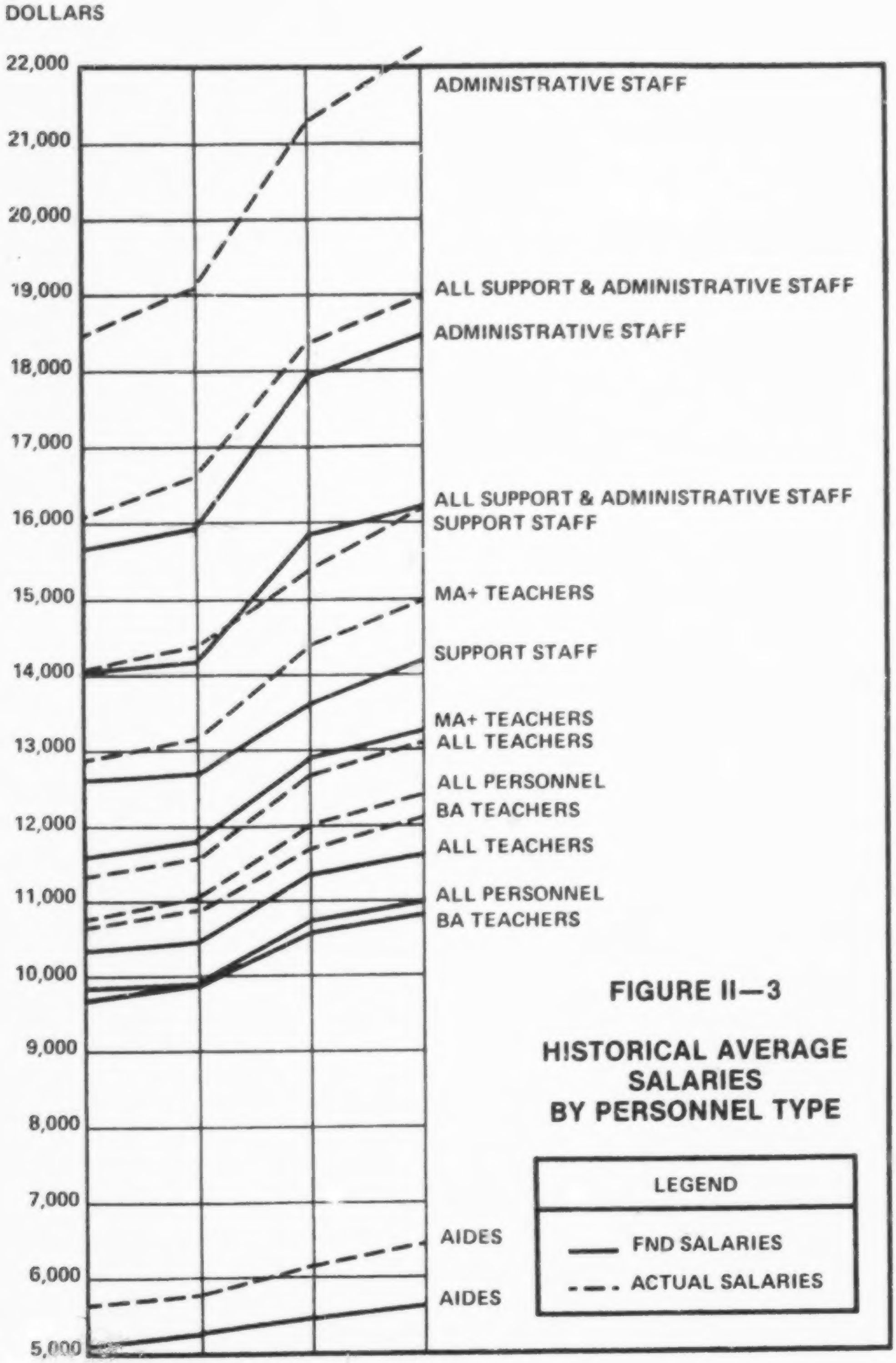


FIGURE II—3

HISTORICAL AVERAGE SALARIES BY PERSONNEL TYPE

Final Analysis

Statewide trends indicate that school districts are increasing their number of personnel at a faster rate than the rate of increase in the student population. Most of these new personnel are paid from local resources. At the same time, school districts have continually increased their level of salary enrichment. As a result of these actions, many districts are beginning to find themselves in a dilemma between escalating personnel costs and a public demand for lower taxes while maintaining or improving the quality of schools.

III. DETAILED TABLES

Data used to prepare most of the Section II analyses are contained in this section. Each table presents the data in the manner described below. An explanation of the columns in the Section III tables is presented on the following two pages.

TABLE	ORGANIZATION	DISTRICT COVERAGE	PAGE
III-1	TEA ANALYZE Report Categories	Regular FSP Districts Only	18
III-2	ESC Regions	All Active Districts	22
III-3	Regular FSP Districts with Estimated County Totals	Regular FSP Districts Only	25
III-4	Special Statutory and State Administered Schools and Education Service Centers	Special & State Districts & ESCs	137
III-5	Historical State Totals 1976-77 to 1978-79	All Active Districts *	139
III-6	State Totals by Pay Grade & Step	All Active Districts *	140
III-7	State Totals by Professional Status Code	All Active Districts *	144

NOTES: County totals in this statistical report are termed "estimated" because school district and county boundaries frequently do not coincide. True county totals exist only for those counties where all district boundaries coincide with county boundaries.

ANALYZE report categories are district groupings used by TEA. See "Annotated Definitions of Terms" in the Addenda.

* Except the 22 State Administered Districts not funded under the Foundation School Program.

Explanation of Columns in the Section III Tables

I. Full-time Equivalent (FTE) Personnel

A. Foundation School Program (FSP) - represents the number of personnel employed by the district who filled the Foundation School Program personnel allocations.

1. Regular (column 1) - the number of FSP personnel employed in the regular program or general education.

2. Special Education (column 2) - the number of FSP personnel employed in the special education program.

3. Vocational Education (column 3) - the number of FSP personnel employed in the vocational education program.

4. Total Foundation School Program (column 4) - the total number of regular, special education, and vocational education personnel.

B. Excess (column 5) - represents the number of personnel who were eligible for the FSP allocations but were employed in excess of the FSP allocations. These personnel are paid entirely from local funds.

C. Federal

1. Title 1 (column 6) - represents the number of personnel employed with federal Elementary and Secondary Education Act (ESEA) - Title 1 monies. Although there are several Title 1 programs, these monies are targeted for districts with special student populations such as low income, migrant, handicapped, etc.

2. Other Federal (column 7) - represents personnel employed from any other federal monies.

D. State Compensatory Education (column 8) - represents personnel employed with state monies distributed to districts under the state compensatory education program. This program is targeted for educationally disadvantaged pupils who are eligible for federal compensatory education aid under the Title 1 programs.

E. Other miscellaneous (column 9) - represents personnel reported either in the regional deaf program or as being paid with other non-federal monies.

F. Grand Total (column 10) - the total number of full-time equivalent personnel reported on the Roster of Personnel.

II. Salaries

A. Total Salaries - represents the salaries (shown in thousands of dollars) the district reported for the grand total personnel shown in column 10.

1. Foundation (minimum) Salaries (column 11) - the salaries (in thousands of dollars) of the grand total personnel based upon the statewide minimum salary schedule.

2. Actual Salaries (column 12) - the total salaries (in thousands of dollars) the district reported.

B. Average Salaries

1. Foundation (minimum) (column 13) - the average salary per FTE, computed by dividing the total foundation (minimum) salaries by the grand total number of personnel.

2. Actual (column 14) - the average actual salary per FTE computed by dividing the total salaries by the grand total number of personnel.

C. Foundation (minimum) Index (column 15) - this index reflects the district's average foundation salary as a ratio of the state average foundation salary. The state average has been set to 100. For example, if a district's index for teachers were 110, it would signify that the district's average foundation salary for teachers was 10 percent higher than the state average. This measure is very useful in that, to a certain degree, it reflects the distribution of personnel or hiring practices of a district. Two factors which are used to determine a teacher's foundation salary are years of experience and college degree. Since the foundation salary is obtained from a statewide schedule, the example district has a personnel distribution reflecting more experience, more advanced degrees, or both.

D. Enrichment Percent (column 16) - the percent that the actual salaries exceed the foundation (minimum) salaries.

III. Pupil/Personnel Ratios (column 17) - the number of students in average daily attendance divided by the number of personnel. Note that special education personnel are excluded from this calculation because of the data problems associated with special education co-ops.

TABLE III-1

1978-79 ANALYZ FOR AIDES AND SECRETARIES
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

DESCRIPTIVE CATEGORIES		--FULL-TIME EQUIVALENT (FTE) PERSONNEL--- --Foundation School Program--				Excess	---Federal--		State	Other	Grand	---SALARIES--- --Total ($000s)--		---Average---		FND	Enr	ADA/FTE
NO. DIST	SUB CATEGORY	Regular	Spec Ed	Voc Ed	Total	Local	Titlel	Other	Comp Ed	Misc	Total	FND (Min)	Actual	FND (Min)	Actual	Min Indx	%	Ratio Excl Sp Ed
ADA GROUPINGS																		
6	OVER 50,000	2,711	1,014	0	3,725	2,862	1,068	710	143	239	8,750	48,928	61,972	5,591	7,082	99	26.6	68.7
48	10,000-49,999	4,084	1,744	0	5,828	4,144	2,004	754	283	267	13,282	73,007	84,471	5,496	6,360	98	15.7	79.2
37	5,000--9,999	1,134	539	0	1,673	1,241	1,140	363	80	136	4,634	26,520	29,962	5,722	6,465	102	12.9	63.0
74	3,000--4,999	1,156	678	0	1,835	1,266	1,166	385	142	64	4,861	27,391	30,056	5,634	6,183	100	9.7	67.0
127	1,500--2,999	1,015	849	0	1,864	954	1,494	360	183	59	4,918	27,401	29,554	5,571	6,009	99	7.8	64.9
95	1,000--1,499	506	234	0	741	409	581	165	82	49	2,030	11,636	12,646	5,732	6,229	102	8.6	66.2
206	500-- 999	617	239	0	856	567	882	107	74	41	2,531	14,389	15,514	5,685	6,129	101	7.8	65.1
382	100-- 499	388	100	0	488	405	702	47	54	26	1,724	9,952	10,838	5,770	6,284	103	8.9	65.1
97	UNDER- 100	16	0	0	16	36	56	4	1	0	115	659	706	5,694	6,099	101	7.0	51.5
DISTRICT TYPE																		
7	MAJOR URBAN DISTRICTS	2,832	1,091	0	3,923	3,240	1,136	785	172	270	9,528	53,518	67,320	5,617	7,065	100	25.7	67.4
24	OTHER CENTRAL CITIES	1,495	568	0	2,063	1,326	1,537	438	195	190	5,753	31,911	34,746	5,547	6,039	99	8.8	60.2
90	SUBURBAN - FAST GROWING	2,528	1,102	0	3,630	2,820	586	216	64	98	7,416	40,823	47,629	5,504	6,422	98	16.6	95.4
61	SUBURBAN - STABLE	1,471	783	0	2,254	1,405	760	297	94	67	4,880	27,213	32,081	5,576	6,573	99	17.8	82.8
229	NON-METRO WITH 1000 + ADA	2,340	1,542	0	3,883	2,133	3,550	1036	399	198	11,201	63,112	68,699	5,634	6,133	100	8.8	57.6
194	NON-METRO WITH TOWN	464	228	0	693	457	829	45	56	33	2,115	12,024	12,932	5,685	6,114	101	7.5	64.4
467	RURAL	497	83	0	581	504	696	78	65	27	1,953	11,281	12,311	5,774	6,301	103	9.1	69.1
WEALTH - MARKET VALUE/ADA (STATE AVG = $89,956)																		
97	UNDER $ 50,000	3,027	1,472	0	4,499	1,752	3,114	1086	399	234	11,087	61,132	67,032	5,514	6,046	98	9.6	65.4
166	$ 50,000-$ 74,999	3,022	1,447	0	4,469	2,896	1,789	653	229	206	10,246	57,625	64,833	5,624	6,328	100	12.5	77.6
168	$ 75,000-$ 99,999	2,120	1,046	0	3,166	2,428	1,310	454	115	194	7,669	42,325	50,308	5,518	6,559	98	18.8	78.7
132	$100,000-$124,999	2,421	926	0	3,348	2,964	1,571	521	192	200	8,799	49,786	60,709	5,658	6,899	101	21.9	62.7
101	$125,000-$149,999	310	224	0	534	363	427	60	38	13	1,438	8,283	9,118	5,760	6,340	102	10.0	66.3
222	$150,000-$286,999	597	262	0	860	965	627	109	58	25	2,647	15,127	17,234	5,714	6,510	102	13.9	68.6
186	$287,000 OR OVER	131	20	0	152	517	257	12	13	7	961	5,603	6,486	5,828	6,747	104	15.7	60.1
M&O EFFECT TAX EFFORT/$100 MV																		
67	UNDER - $ .20	229	134	0	364	191	221	74	41	12	905	4,965	5,331	5,482	5,887	97	7.3	78.2
297	$ .20 - $ .35	916	430	0	1,347	561	1,337	299	179	50	3,776	21,088	22,377	5,583	5,925	99	6.1	64.1
409	$ .36 - $ .60	2,233	1,272	0	3,506	1,689	2,812	686	290	123	9,110	51,647	55,697	5,669	6,114	101	7.8	66.6
109	$ .61 - $ .70	1,564	868	0	2,433	1,468	1,110	277	120	161	5,571	30,937	34,371	5,552	6,169	99	11.1	76.4
77	$ .71 - $ .80	1,780	823	0	2,603	1,545	1,415	530	134	180	6,409	35,373	40,086	5,519	6,254	98	13.3	69.6
63	$ .81 - $ .99	3,598	1,394	0	4,993	4,406	1,701	876	210	256	12,444	69,746	84,692	5,605	6,806	100	21.4	69.1
27	$1.00 - $1.20	793	276	0	1,070	1,163	422	129	60	75	2,921	16,381	20,961	5,607	7,175	100	27.9	73.3
23	OVER - $1.20	514	198	0	713	862	77	24	9	22	1,709	9,745	12,204	5,701	7,139	101	25.2	83.1
M&O EFFECT TAX EFFORT/$100 MV																		
849	LESS THAN ($ .67)	4,394	2,424	0	6,818	3,273	5,114	1195	583	331	17,316	97,426	104,938	5,626	6,060	100	7.7	69.0
223	($ .67) OR MORE	7,236	2,975	0	10,212	8,615	3,983	1704	464	553	25,533	142,456	170,781	5,579	6,689	99	19.8	70.9
TOTAL TAX EFFORT																		
842	LESS THAN ($ .83)	3,967	2,260	0	6,227	3,131	4,992	1272	545	322	16,492	92,925	100,747	5,634	6,109	100	8.4	65.1
230	($ .83) OR MORE	7,663	3,139	0	10,803	8,757	4,105	1626	502	561	26,356	146,956	174,971	5,576	6,639	99	19.0	73.3
1072	TOTAL	11,631	5,399	0	17,030	11,888	9,098	2899	1047	884	42,849	239,882	275,719	5,598	6,435	99	14.9	70.1

TABLE III-1
1978-79 ANALYZ FOR TEACHERS
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

		--FULL-TIME EQUIVALENT (FTE) PERSONNEL---										------------SALARIES------------						ADA/FTE
		--Foundation School Program--				Excess	---Federal--		State	Other	Grand	--Total ($000s)--		---Average---		FND	Enr	Ratio
NO. DIST	SUB CATEGORY	Regular	Spec Ed	Voc Ed	Total	Local	Title1	Other	Comp Ed	Misc	Total	FND (Min)	Actual	FND (Min)	Actual	Min Indx	%	Excl Sp Ed
ADA GROUPINGS																		
6	OVER 50,000	18,700	2,916	1,523	23,140	4,858	1,303	511	214	323	30,351	358,810	428,389	11,822	14,114	101	19.3	18.7
48	10,000-49,999	33,728	4,907	2,404	41,041	7,626	1,458	289	271	432	51,120	585,755	670,157	11,458	13,109	98	14.4	19.3
37	5,000--9,999	9,505	1,409	856	11,771	2,615	592	124	81	118	15,304	177,287	200,712	11,584	13,115	99	13.2	18.3
74	3,000--4,999	10,147	1,703	1,137	13,038	2,801	708	122	82	87	16,841	196,261	212,173	11,653	12,598	100	8.1	18.3
127	1,500--2,999	9,676	1,985	1,297	12,960	2,478	921	124	105	56	16,646	192,758	206,237	11,580	12,389	99	6.9	17.9
95	1,000--1,499	4,305	483	534	5,374	1,390	583	71	43	23	7,287	84,538	89,991	11,601	12,349	100	6.4	17.4
206	500-- 999	5,732	589	828	7,150	1,677	590	79	55	23	9,577	111,030	117,216	11,593	12,239	99	5.5	16.4
382	100-- 499	4,441	264	693	5,399	1,346	438	76	33	10	7,304	84,265	88,442	11,535	12,107	99	4.9	15.0
97	UNDER- 100	252	0	31	284	252	15	5	1	0	559	6,238	6,427	11,154	11,491	96	3.0	10.7
DISTRICT TYPE																		
7	MAJOR URBAN DISTRICTS	20,001	3,138	1,642	24,782	5,078	1,390	549	230	345	32,375	382,706	454,598	11,821	14,041	101	18.7	18.8
24	OTHER CENTRAL CITIES	11,536	1,745	995	14,278	2,829	980	163	186	232	18,670	217,928	242,395	11,672	12,983	100	11.2	18.3
90	SUBURBAN - FAST GROWING	21,961	3,122	1,688	26,771	5,324	509	82	61	169	32,918	370,933	424,145	11,268	12,885	97	14.3	19.5
61	SUBURBAN - STABLE	12,539	1,917	1,089	15,546	3,135	587	128	92	122	19,613	226,495	258,829	11,548	13,196	99	14.2	19.0
229	NON-METRO WITH 1000 + ADA	20,418	3,548	2,514	26,481	5,536	1,983	322	234	176	34,735	405,823	436,258	11,683	12,559	100	7.4	17.8
194	NON-METRO WITH TOWN	4,760	550	693	6,003	1,412	521	60	45	17	8,062	93,764	99,125	11,630	12,295	100	5.7	16.0
467	RURAL	5,275	237	783	6,296	1,729	439	96	39	14	8,615	99,294	104,395	11,524	12,117	99	5.1	15.4
WEALTH - MARKET VALUE/ADA (STATE AVG = $89,956)																		
97	UNDER $ 50,000	23,843	3,155	1,875	28,875	5,582	1,761	341	256	312	35,128	395,519	436,090	11,259	12,414	97	10.2	19.6
166	$ 50,000-$ 74,999	24,831	4,004	2,456	31,291	5,884	1,479	316	248	280	39,502	459,874	508,230	11,642	12,866	100	10.5	18.9
168	$ 75,000-$ 99,999	18,760	3,001	1,814	23,576	5,110	1,042	241	157	174	30,304	352,280	396,417	11,625	13,081	100	12.5	18.4
132	$100,000-$124,999	17,567	2,817	1,810	22,195	5,478	1,268	396	133	259	29,731	351,440	415,152	11,820	13,963	101	18.1	17.9
101	$125,000-$149,999	2,972	552	438	3,963	907	281	39	33	13	5,238	60,571	66,151	11,562	12,627	99	9.2	16.8
222	$150,000-$286,999	6,199	670	767	7,637	2,435	443	53	53	32	10,654	125,154	138,611	11,746	13,009	101	10.7	16.2
186	$287,000 OR OVER	2,316	57	246	2,620	1,648	135	16	8	4	4,432	52,104	59,094	11,756	13,333	101	13.4	13.1
M&O EFFECT TAX EFFORT/$100 MV																		
67	UNDER - $ .20	2,420	222	177	2,820	410	112	29	6	9	3,387	38,791	41,419	11,452	12,228	98	6.7	19.1
297	$ .20 - $ .35	8,321	946	1,096	10,364	1,612	796	132	97	43	13,047	151,498	157,654	11,611	12,083	100	4.0	17.6
409	$ .36 - $ .60	19,515	3,061	2,381	24,958	4,871	1,595	311	206	147	32,091	369,838	393,950	11,525	12,276	99	6.5	17.9
109	$ .61 - $ .70	13,291	1,955	1,276	16,523	3,567	877	123	132	172	21,396	247,015	269,023	11,545	12,573	99	8.9	18.3
77	$ .71 - $ .80	14,425	2,109	1,221	17,757	3,273	909	236	154	172	22,505	261,309	292,548	11,611	12,999	100	11.9	18.8
63	$ .81 - $ .99	27,383	4,175	2,364	33,923	7,469	1,635	492	220	401	44,142	515,323	609,716	11,674	13,812	100	18.3	18.6
27	$1.00 - $1.20	6,701	1,157	571	8,429	2,390	375	57	53	60	11,367	131,960	158,292	11,608	13,925	100	19.9	18.1
23	OVER - $1.20	4,433	630	318	5,382	1,452	109	21	19	68	7,054	81,208	97,142	11,511	13,770	99	19.6	18.5
M&O EFFECT TAX EFFORT/$100 MV																		
849	LESS THAN ($ .67)	38,832	5,470	4,478	48,780	9,003	3,144	555	413	316	62,214	719,179	764,630	11,560	12,290	99	6.3	18.0
223	($ .67) OR MORE	57,659	8,790	4,929	71,379	16,043	3,268	849	476	760	92,778	1077,763	1255,115	11,617	13,528	100	16.4	18.5
TOTAL TAX EFFORT																		
842	LESS THAN ($ .83)	34,981	4,974	4,166	44,122	8,615	3,082	626	409	291	57,147	664,508	708,855	11,628	12,404	100	6.6	17.7
230	($ .83) OR MORE	61,510	9,286	5,240	76,037	16,431	3,330	779	481	785	97,845	1132,435	1310,890	11,574	13,398	99	15.7	18.7
1072	TOTAL	96,491	14,260	9,407	120,160	25,046	6,412	1405	890	1077	154,992	1796,943	2019,745	11,594	13,031	99	12.3	18.3

TABLE III-1
1978-79 ANALYZ FOR SUPPORT AND ADMINISTRATIVE PERSONNEL
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

		--FULL-TIME EQUIVALENT (FTE) PERSONNEL---										------------SALARIES------------						ADA/FTE
		--Foundation School Program--				Excess	---Federal--		State	Other	Grand	--Total ($000s)--		---Average---		FND	Enr	Ratio
NO. DIST	SUB CATEGORY	Regular	Spec Ed	Voc Ed	Total	Local	Titlel	Other	Comp Ed	Misc	Total	FND (Min)	Actual	FND (Min)	Actual	Min Indx	%	Excl Sp Ed
ADA GROUPINGS																		
6	OVER 50,000	3,645	487	139	4,272	291	268	184	41	100	5,158	81,040	104,304	15,711	20,222	96	28.7	110.2
48	10,000-49,999	5,804	807	207	6,819	239	251	89	13	119	7,533	119,669	142,440	15,884	18,907	98	19.0	133.0
37	5,000--9,999	1,639	222	83	1,945	96	123	58	23	51	2,297	37,290	43,512	16,228	18,935	100	16.6	122.8
74	3,000--4,999	1,770	290	124	2,185	103	100	50	20	22	2,482	40,637	45,255	16,368	18,228	100	11.5	126.3
127	1,500--2,999	1,693	333	110	2,137	95	98	34	14	13	2,394	39,284	43,776	16,405	18,281	101	11.4	127.7
95	1,000--1,499	791	81	15	888	51	28	21	11	8	1,008	16,901	18,616	16,757	18,457	103	10.1	127.7
206	500-- 999	1,142	94	1	1,238	56	18	11	4	10	1,340	23,065	25,018	17,207	18,664	106	8.4	118.6
382	100-- 499	1,118	42	0	1,160	54	18	4	2	2	1,243	21,933	23,583	17,638	18,965	108	7.5	87.7
97	UNDER- 100	105	0	0	105	16	0	0	0	0	121	2,122	2,269	17,471	18,681	107	6.9	49.1
DISTRICT TYPE																		
7	MAJOR URBAN DISTRICTS	3,863	519	151	4,535	293	283	199	42	114	5,468	86,052	110,342	15,736	20,178	97	28.2	111.1
24	OTHER CENTRAL CITIES	1,996	294	92	2,383	85	184	53	7	82	2,796	45,245	51,986	16,177	18,588	99	14.8	123.4
90	SUBURBAN - FAST GROWING	3,767	512	135	4,414	193	48	27	6	42	4,732	74,935	88,986	15,833	18,802	97	18.7	138.1
61	SUBURBAN - STABLE	2,257	309	95	2,661	116	68	54	13	25	2,941	47,250	56,267	16,064	19,130	99	19.0	128.2
229	NON-METRO WITH 1000 + ADA	3,543	598	207	4,348	190	288	107	56	50	5,042	83,206	92,306	16,500	18,304	101	10.9	124.6
194	NON-METRO WITH TOWN	986	93	1	1,081	49	23	4	3	4	1,165	20,147	21,828	17,284	18,726	106	8.3	112.6
467	RURAL	1,295	32	0	1,328	76	11	8	2	7	1,433	25,108	27,059	17,519	18,881	108	7.7	91.7
WEALTH - MARKET VALUE/ADA (STATE AVG = $89,956)																		
97	UNDER $ 50,000	3,780	535	155	4,472	116	391	128	49	71	5,229	83,263	94,551	15,921	18,080	98	13.5	133.5
166	$ 50,000-$ 74,999	4,491	626	209	5,327	155	192	83	19	97	5,875	96,137	111,066	16,362	18,903	100	15.5	127.9
168	$ 75,000-$ 99,999	3,460	485	141	4,086	192	105	88	18	58	4,550	74,108	87,175	16,284	19,155	100	17.6	123.8
132	$100,000-$124,999	3,434	516	136	4,088	305	189	132	30	75	4,821	75,913	96,112	15,744	19,934	97	26.6	111.9
101	$125,000-$149,999	603	86	11	702	34	11	6	5	11	772	13,066	14,603	16,923	18,914	104	11.7	115.1
222	$150,000-$286,999	1,344	98	27	1,470	104	16	13	4	11	1,620	27,349	31,222	16,873	19,262	104	14.1	106.5
186	$287,000 OR OVER	596	10	1	607	96	1	0	2	3	710	12,107	14,044	17,045	19,773	105	16.0	81.2
M&O EFFECT TAX EFFORT/$100 MV																		
67	UNDER - $ .20	435	34	7	477	16	16	9	1	2	522	8,623	9,290	16,494	17,769	101	7.7	123.9
297	$ .20 - $ .35	1,537	161	39	1,739	58	90	30	14	7	1,940	32,856	35,000	16,931	18,036	104	6.5	120.2
409	$ .36 - $ .60	3,548	506	146	4,201	168	199	86	32	46	4,734	78,523	86,541	16,586	18,279	102	10.2	123.0
109	$ .61 - $ .70	2,386	302	108	2,797	108	112	53	15	38	3,126	51,032	57,603	16,325	18,427	100	12.8	126.1
77	$ .71 - $ .80	2,474	365	100	2,940	117	124	60	10	43	3,296	53,705	62,544	16,290	18,971	100	16.4	130.9
63	$ .81 - $ .99	5,110	710	197	6,019	380	306	160	47	146	7,060	110,723	139,994	15,681	19,827	96	26.4	117.1
27	$1.00 - $1.20	1,373	175	54	1,603	80	46	43	8	26	1,809	29,309	36,488	16,199	20,167	99	24.4	112.9
23	OVER - $1.20	843	102	29	974	75	10	10	2	16	1,090	17,172	21,313	15,749	19,546	97	24.1	120.6
M&O EFFECT TAX EFFORT/$100 MV																		
849	LESS THAN ($ .67)	7,040	896	263	8,201	312	403	165	59	82	9,224	153,274	167,956	16,617	18,208	102	9.5	122.9
223	($ .67) OR MORE	10,670	1,462	419	12,553	692	504	289	71	246	14,357	228,669	280,818	15,927	19,560	98	22.8	120.8
TOTAL TAX EFFORT																		
842	LESS THAN ($ .83)	6,487	812	240	7,540	314	369	176	46	76	8,524	142,657	157,070	16,735	18,426	103	13.1	119.7
230	($ .83) OR MORE	11,223	1,546	443	13,213	690	537	278	84	252	15,056	239,286	291,703	15,892	19,373	98	21.9	122.8
1072	TOTAL	17,711	2,359	683	20,754	1,005	907	454	131	328	23,581	381,943	448,773	16,197	19,031	99	17.4	121.6

TABLE III-1
1978-79 ANALYZ FOR ALL PERSONNEL
WITH PUPIL / PERSONNEL RATIOS (FXCLUDING SPECIAL ED PERSONNEL)

		--FULL-TIME EQUIVALENT (FTE) PERSONNEL---										------------SALARIES------------						ADA/FTE
		--Foundation School Program--				Excess	---Federal--		State	Other	Grand	--TOTAL ($000s)--		---AVErage---		FND	Enr	Ratio
NO. DIST	SUB CATEGORY	Regular	Spec Ed	Voc Ed	Total	Local	Title1	Other	Comp Ed	Misc	Total	FND (MIN)	Actual	FND (MIN)	Actual	MIN INDX	%	Excl Sp Ed
ADA GROUPINGS																		
6	OVER 50,000	25,056	4,417	1,6[illegible]3	31,137	8,012	2,640	1406	398	663	44,260	488,778	594,664	11,043	13,436	101	21.6	13.0
48	10,000-49,999	43,617	7,458	2,612	53,689	12,011	3,713	1133	568	819	71,936	778,431	897,069	10,821	12,470	99	15.2	13.9
37	5,000--9,999	12,280	2,171	939	15,390	3,953	1,856	545	185	305	22,236	241,098	274,186	10,842	12,330	99	13.7	12.7
74	3,000--4,999	13,074	2,672	1,311	17,059	4,171	1,975	558	246	174	24,185	264,289	287,484	10,927	11,887	99	8.7	12.9
127	1,500--2,999	12,384	3,168	1,408	16,962	3,528	2,515	519	304	129	23,959	259,442	279,567	10,828	11,668	99	7.7	12.7
95	1,000--1,499	5,604	799	600	7,004	1,850	993	258	137	82	10,326	113,076	121,253	10,950	11,742	100	7.2	12.4
206	500-- 999	7,492	923	830	9,245	2,301	1,492	198	134	75	13,448	148,485	157,748	11,041	11,730	101	6.2	11.8
382	100-- 499	5,948	407	693	7,048	1,805	1,159	129	90	39	10,273	116,150	122,864	11,306	11,960	103	5.7	10.7
97	UNDER- 100	374	0	31	406	304	72	10	2	0	796	9,019	9,402	11,325	11,804	103	4.2	7.5
DISTRICT TYPE																		
7	MAJOR URBAN DISTRICTS	26,697	4,749	1,794	33,241	8,612	2,810	1534	444	730	47,373	522,276	632,260	11,025	13,346	100	21.0	13.0
24	OTHER CENTRAL CITIES	15,028	2,608	1,088	18,726	4,241	2,702	655	389	505	27,220	295,084	329,127	10,841	12,091	99	11.5	12.6
90	SUBURBAN - FAST GROWING	28,257	4,736	1,823	34,817	8,337	1,143	327	131	309	45,067	486,691	560,761	10,799	12,443	98	15.2	14.5
61	SUBURBAN - STABLE	16,268	3,009	1,185	20,463	4,658	1,417	481	200	214	27,435	300,959	347,177	10,970	12,654	100	15.3	13.8
229	NON-METRO WITH 1000 + ADA	26,302	5,689	2,721	34,713	7,860	5,822	1466	690	425	50,980	552,140	597,263	10,831	11,716	99	8.1	12.2
194	NON-METRO WITH TOWN	6,211	872	694	7,778	1,919	1,374	110	104	55	11,343	125,935	133,885	11,102	11,803	101	6.3	11.5
467	RURAL	7,068	353	783	8,206	2,310	1,147	182	107	48	12,002	135,682	143,765	11,304	11,978	103	5.9	11.0
WEALTH - MARKET VALUE/ADA (STATE AVG = $89,956)																		
97	UNDER $ 50,000	30,651	5,163	2,031	37,846	5,451	5,266	1556	705	617	51,445	539,914	597,673	10,495	11,618	96	10.6	13.5
166	$ 50,000-$ 74,999	32,344	6,078	2,665	41,088	8,936	3,461	1054	498	584	55,623	613,637	684,129	11,032	12,299	100	11.4	13.6
168	$ 75,000-$ 99,999	24,341	4,533	1,955	30,829	7,731	2,458	784	291	428	42,525	468,713	533,899	11,022	12,555	100	13.9	13.3
132	$100,000-$124,999	23,424	4,260	1,947	29,631	8,748	3,029	1051	356	535	43,352	477,139	571,973	11,006	13,194	100	19.8	12.4
101	$125,000-$149,999	3,886	863	449	5,200	1,305	721	106	77	38	7,448	81,920	89,872	10,998	12,065	100	9.7	12.0
222	$150,000-$286,999	8,141	1,031	794	9,968	3,505	1,086	177	115	70	14,923	167,629	187,066	11,233	12,535	102	11.5	11.7
186	$287,000 OR OVER	3,044	88	247	3,379	2,261	394	28	24	14	6,103	69,814	79,624	11,438	13,045	104	14.0	9.5
M&O EFFECT TAX EFFORT/$100 MV																		
67	UNDER - $ .20	3,085	391	184	3,661	617	350	112	49	23	4,815	52,379	56,040	10,877	11,637	99	6.9	13.7
297	$ .20 - $ .35	10,775	1,538	1,135	13,450	2,232	2,224	463	290	102	18,765	205,442	215,031	10,948	11,459	100	4.6	12.4
409	$ .36 - $ .60	25,297	4,841	2,527	32,665	6,729	4,608	1084	529	318	45,935	500,008	536,188	10,885	11,673	99	7.2	12.7
109	$ .61 - $ .70	17,242	3,127	1,384	21,754	5,144	2,101	454	267	372	30,094	328,984	360,997	10,932	11,995	100	9.7	13.2
77	$ .71 - $ .80	18,680	3,298	1,322	23,301	4,936	2,449	827	298	397	32,211	350,387	395,178	10,878	12,268	99	12.7	13.3
63	$ .81 - $ .99	36,092	6,280	2,562	44,936	12,256	3,643	1529	478	804	63,647	695,792	834,402	10,932	13,110	100	19.9	13.0
27	$1.00 - $1.20	8,868	1,609	625	11,103	3,634	844	230	122	163	16,098	177,650	215,742	11,035	13,401	100	21.4	12.9
23	OVER - $1.20	5,791	931	347	7,070	2,390	196	57	31	107	9,854	108,125	130,659	10,972	13,259	100	20.8	13.5
M&O EFFECT TAX EFFORT/$100 MV																		
849	LESS THAN ($ .67)	50,267	8,791	4,742	63,800	12,589	8,661	1915	1056	730	88,754	969,878	1037,523	10,928	11,690	99	6.9	12.8
223	($ .67) OR MORE	75,567	13,228	5,349	94,144	25,35[illegible]	7,756	2843	1012	1559	132,668	1448,889	1706,714	10,921	12,865	99	17.7	13.1
TOTAL TAX EFFORT																		
842	LESS THAN ($ .83)	45,436	8,047	4,406	57,890	12,062	8,444	2075	1001	690	82,164	900,090	966,672	10,955	11,765	100	7.3	12.5
230	($ .83) OR MORE	80,397	13,971	5,684	100,054	25,670	7,974	2683	1068	1599	139,258	1518,677	1777,565	10,905	12,764	99	17.0	13.3
1072	TOTAL	125,834	22,019	10,091	157,945	37,941	16,418	4758	2069	2289	221,423	2418,767	2744,237	10,924	12,394	99	13.4	13.0

TABLE III-2
1978-79 PERSONNEL AND SALARIES BY REGION
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

	--FULL-TIME EQUIVALENT (FTE) PERSONNEL---										------------SALARIES------------						ADA/FTE
	--Foundation School Program--				Excess	---Federal--		State	Other	Grand	--Total ($000s)--		---Average---		FND	Enr	Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Local	Title1	Other	Comp Ed	Misc	Total	FND (Min)	Actual	FND (Min)	Actual	Min Indx	%	Excl Sp Ed
REGION I					REFINED ADA = 152,072												
AIDES	804	338	0	1,143	289	2,156	629	223	103	4,545	24,902	26,201	5,479	5,764	98	5.2	36.2
TEACHERS	5,941	611	496	7,049	550	831	189	111	82	8,815	98,132	104,293	11,132	11,831	96	6.3	18.5
SUPPORT/ADMIN	837	126	45	1,009	22	220	66	14	26	1,358	21,766	23,394	16,019	17,217	99	7.5	123.4
TOTAL	7,583	1,077	541	9,202	862	3,207	885	350	211	14,718	144,800	153,888	9,838	10,455	90	6.3	11.2
REGION II					REFINED ADA = 93,895												
AIDES	366	225	0	592	659	516	299	86	78	2,233	12,580	13,975	5,632	6,256	101	11.1	47.7
TEACHERS	3,506	533	353	4,393	979	363	81	46	36	5,902	68,477	73,963	11,602	12,532	100	8.0	17.5
SUPPORT/ADMIN	635	85	23	744	26	42	35	7	25	881	14,489	16,710	16,441	18,962	101	15.3	118.0
TOTAL	4,508	845	376	5,730	1,665	922	416	140	140	9,017	95,545	104,648	10,596	11,606	97	9.5	11.6
REGION III					REFINED ADA = 49,942												
AIDES	235	128	0	363	251	261	26	21	15	938	5,442	6,054	5,796	6,449	104	11.3	61.6
TEACHERS	1,813	267	241	2,322	787	148	12	27	14	3,312	39,064	42,271	11,794	12,762	102	8.2	16.4
SUPPORT/ADMIN	376	40	18	434	31	10	3	6	4	491	8,107	9,087	16,512	18,507	102	12.1	110.8
TOTAL	2,424	435	259	3,120	1,070	419	41	54	35	4,742	52,613	57,412	11,095	12,107	102	9.1	11.6
REGION IV					REFINED ADA = 521,912												
AIDES	2,476	1,057	0	3,534	2,800	587	195	77	123	7,318	41,163	51,430	5,624	7,027	100	24.9	85.3
TEACHERS	19,361	2,834	1,415	23,611	5,594	752	151	82	260	30,453	349,889	419,771	11,489	13,784	99	20.0	18.9
SUPPORT/ADMIN	3,612	495	121	4,228	258	100	68	5	53	4,713	73,810	91,668	15,658	19,446	97	24.2	124.1
TOTAL	25,450	4,388	1,536	31,375	8,652	1,440	415	165	437	42,486	464,861	562,868	10,941	13,248	100	21.1	13.8
REGION V					REFINED ADA = 82,412												
AIDES	288	196	0	485	446	159	54	34	19	1,199	7,084	8,563	5,904	7,136	105	20.9	83.2
TEACHERS	3,024	513	315	3,853	1,042	179	25	28	25	5,153	61,576	73,063	11,948	14,176	103	18.7	17.8
SUPPORT/ADMIN	615	82	27	725	50	20	17	4	17	835	13,598	16,429	16,275	19,663	100	20.8	109.5
TOTAL	3,927	792	343	5,063	1,540	358	97	67	61	7,189	82,258	98,054	11,442	13,639	105	19.2	12.9
REGION VI					REFINED ADA = 80,829												
AIDES	403	167	0	570	332	259	32	42	21	1,258	7,222	7,801	5,739	6,199	103	8.0	74.8
TEACHERS	2,950	463	441	3,855	740	253	28	31	28	4,937	57,496	60,645	11,645	12,283	100	5.5	18.1
SUPPORT/ADMIN	587	72	24	684	17	29	7	9	8	757	12,855	14,028	16,966	18,515	105	9.1	118.0
TOTAL	3,941	703	465	5,109	1,090	542	68	82	58	6,953	77,572	82,474	11,156	11,861	102	6.3	13.0
REGION VII					REFINED ADA = 123,141												
AIDES	494	280	0	775	411	408	69	64	50	1,780	10,191	10,960	5,724	6,156	102	7.5	83.2
TEACHERS	4,665	706	565	5,938	1,050	331	66	41	50	7,478	90,136	93,933	12,053	12,561	104	4.2	18.2
SUPPORT/ADMIN	849	101	31	982	34	31	15	7	10	1,081	18,299	19,612	16,923	18,137	104	7.2	125.9
TOTAL	6,009	1,089	596	7,695	1,496	771	151	112	111	10,339	118,626	124,505	11,473	12,041	105	5.0	13.3

TABLE III-2
1978-79 PERSONNEL AND SALARIES BY REGION
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

	--FULL-TIME EQUIVALENT (FTE) PERSONNEL---										------------SALARIES------------						ADA/FTE
	--Foundation School Program--				Excess	---Federal--		State	Other	Grand	--Total ($000s)--		---Average---		FND	Enr	Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Local	Title1	Other	Comp Ed	Misc	Total	FND (Min)	Actual	FND (Min)	Actual	Min Indx	%	Excl Sp Ed
REGION VIII					REFINED ADA = 48,332												
AIDES	216	113	0	329	102	181	45	31	18	708	3,942	4,167	5,564	5,881	99	5.7	81.8
TEACHERS	1,807	256	283	2,348	351	147	42	24	19	2,934	35,214	36,387	11,999	12,399	103	3.3	18.1
SUPPORT/ADMIN	317	43	21	381	13	16	2	0	9	423	7,202	7,637	16,998	18,023	105	6.0	127.0
TOTAL	2,341	412	304	3,059	468	346	90	55	47	4,066	46,359	48,191	11,399	11,849	104	4.0	13.2
REGION IX					REFINED ADA = 36,685												
AIDES	146	108	0	255	144	113	10	11	7	542	3,067	3,428	5,658	6,322	101	11.7	86.4
TEACHERS	1,385	273	192	1,851	407	93	2	12	19	2,387	28,184	30,027	11,805	12,578	102	6.5	17.4
SUPPORT/ADMIN	288	46	7	341	7	4	1	0	1	356	6,007	6,754	16,869	18,966	104	12.4	118.7
TOTAL	1,820	428	199	2,448	559	211	14	23	28	3,285	37,258	40,208	11,340	12,238	104	7.9	12.9
REGION X					REFINED ADA = 348,302												
AIDES	1,641	517	0	2,159	2,261	645	298	75	86	5,526	30,993	37,244	5,608	6,739	100	20.2	72.9
TEACHERS	12,868	1,936	1,231	16,037	3,645	452	282	63	128	20,610	241,384	278,885	11,712	13,531	101	15.5	18.7
SUPPORT/ADMIN	2,449	341	90	2,880	189	59	66	22	61	3,279	51,550	65,825	15,717	20,070	97	27.7	118.8
TOTAL	16,958	2,795	1,322	21,077	6,096	1,156	647	162	276	29,416	323,927	381,954	11,012	12,984	101	17.9	13.2
REGION XI					REFINED ADA = 207,726												
AIDES	925	485	0	1,411	606	268	225	24	92	2,629	14,640	17,092	5,568	6,500	99	16.7	97.3
TEACHERS	7,817	1,187	774	9,779	1,481	292	140	57	66	11,818	138,299	153,328	11,702	12,973	101	10.9	19.5
SUPPORT/ADMIN	1,324	194	68	1,587	55	23	38	0	17	1,722	28,461	32,784	16,525	19,036	102	15.2	136.0
TOTAL	10,067	1,868	842	12,779	2,144	584	404	81	175	16,170	181,400	203,203	11,218	12,566	103	12.0	14.5
REGION XII					REFINED ADA = 88,272												
AIDES	366	203	0	569	436	263	35	35	47	1,388	7,837	8,256	5,646	5,947	101	5.3	76.5
TEACHERS	3,313	513	426	4,253	971	279	25	48	48	5,627	65,017	68,154	11,553	12,110	100	4.8	17.3
SUPPORT/ADMIN	677	81	26	784	31	21	4	0	6	850	14,181	15,215	16,676	17,891	103	7.3	115.0
TOTAL	4,358	797	452	5,608	1,439	564	66	84	103	7,866	87,035	91,624	11,064	11,647	101	5.3	12.6
REGION XIII					REFINED ADA = 127,518												
AIDES	489	215	0	704	796	453	134	40	31	2,161	11,807	14,824	5,464	6,859	98	25.5	69.2
TEACHERS	4,620	831	532	5,984	1,570	344	56	35	40	8,033	91,750	102,337	11,421	12,739	98	11.5	17.7
SUPPORT/ADMIN	973	127	42	1,142	66	35	33	12	9	1,299	21,314	25,155	16,407	19,363	101	18.0	108.9
TOTAL	6,083	1,174	574	7,832	2,433	833	225	87	81	11,493	124,871	142,316	10,865	12,382	99	14.0	12.5
REGION XIV					REFINED ADA = 42,125												
AIDES	164	71	0	235	213	189	28	18	8	693	4,093	4,356	5,902	6,280	105	6.4	67.7
TEACHERS	1,594	235	204	2,034	559	85	23	15	16	2,734	32,233	34,156	11,788	12,491	102	6.0	17.0
SUPPORT/ADMIN	329	38	8	375	26	13	2	0	7	426	7,243	7,866	17,002	18,463	105	8.6	109.3
TOTAL	2,088	345	212	2,645	798	289	54	34	32	3,854	43,569	46,377	11,305	12,033	103	6.4	12.1

TABLE III-2
1978-79 PERSONNEL AND SALARIES BY REGION
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

	--FULL-TIME EQUIVALENT (FTE) PERSONNEL---										------------SALARIES------------						ADA/FTE
	--Foundation School Program--				Excess	---Federal--		State	Other	Grand	--Total ($000s)--		---Average---		FND	Enr	Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Local	Title1	Other	Comp Ed	Misc	Total	FND (Min)	Actual	FND (Min)	Actual	Min Indx	%	Excl Sp Ed
REGION XV						REFINED ADA = 41,878											
AIDES	194	103	0	297	165	268	64	15	24	834	4,856	5,147	5,816	6,165	104	6.0	57.5
TEACHERS	1,654	232	191	2,078	347	152	36	17	17	2,649	30,943	32,326	11,677	12,199	101	4.5	17.3
SUPPORT/ADMIN	271	39	11	322	14	21	14	5	2	379	6,457	6,859	17,032	18,093	105	6.2	123.5
TOTAL	2,120	374	202	2,698	526	441	115	38	43	3,863	42,255	44,331	10,936	11,473	100	4.9	12.0
REGION XVI						REFINED ADA = 68,364											
AIDES	220	89	0	309	384	269	113	11	15	1,104	5,941	6,580	5,377	5,955	96	10.8	69.1
TEACHERS	2,653	392	323	3,369	962	196	11	25	26	4,591	54,048	59,448	11.771	12,947	101	10.0	16.3
SUPPORT/ADMIN	532	75	18	626	35	12	0	2	5	682	11,296	12,868	16,557	18,861	102	13.9	112.8
TOTAL	3,405	558	342	4,306	1,382	477	124	39	47	6,378	71,285	78,896	11, 75	12,368	102	10.7	11.8
REGION XVII						REFINED ADA = 77,507											
AIDES	371	127	0	498	376	551	51	42	14	1,535	8,421	9,135	5,485	5,950	98	8.5	55.5
TEACHERS	2,908	464	318	3,692	1,080	382	43	46	26	5,270	60,335	66,004	11,447	12,523	99	9.4	16.2
SUPPORT/ADMIN	576	79	15	671	32	43	2	4	22	775	12,808	14,882	16,515	19,188	102	16.2	111.9
TOTAL	3,856	670	334	4,861	1,489	977	97	93	62	7,581	81,565	90,021	10,758	11,874	98	10.4	11.3
REGION XVIII						REFINED ADA = 64,057											
AIDES	245	116	0	362	393	212	50	13	13	1,045	5,816	7,100	5,565	6,793	99	22.1	70.0
TEACHERS	2,462	303	202	2,968	1,020	147	20	13	20	4,192	49,758	61,120	11,869	14,580	102	22.8	16.6
SUPPORT/ADMIN	475	48	13	537	41	4	3	0	5	592	9,710	12,164	16,377	20,516	101	25.3	118.4
TOTAL	3,183	468	216	3,868	1,456	364	74	26	39	5,830	65,284	80,384	11,197	13,787	102	23.1	12.0
REGION XIX						REFINED ADA = 103,042											
AIDES	481	328	0	809	232	227	107	36	60	1,474	8,023	8,824	5,442	5,985	97	10.0	90.0
TEACHERS	3,952	466	198	4,616	557	265	49	60	33	5,583	63,066	68,055	11,294	12,188	97	7.9	20.1
SUPPORT/ADMIN	671	64	20	756	5	56	18	0	8	845	13,665	15,169	16,162	17,940	100	11.0	132.0
TOTAL	5,106	858	218	6,183	795	549	175	96	102	7,903	84,754	92,048	10,723	11,646	98	8.6	14.6
REGION XX						REFINED ADA = 226,600											
AIDES	1,206	551	0	1,758	640	1,109	425	140	51	4,126	22,978	25,798	5,569	6,252	99	12.3	63.8
TEACHERS	8,424	1,322	773	10,520	1,427	730	114	100	113	13,008	148,778	169,053	11,437	12,996	99	13.6	19.4
SUPPORT/ADMIN	1,438	192	56	1,686	47	146	54	28	28	1,991	32,022	37,889	16,081	19,027	99	18.3	126.1
TOTAL	11,069	2,066	829	13,965	2,115	1,986	594	270	193	19,126	203,778	232,740	10,654	12,169	97	14.2	13.3
STATE TOTAL						REFINED ADA = 2,584,621											
AIDES	11,738	5,426	0	17,165	11,944	9,103	2900	1047	884	43,045	240,999	276,932	5,599	6,433	100	14.9	70.0
TEACHERS	96,727	14,348	9,484	120,561	25,130	6,430	1405	891	1077	155,496	1803,778	2027,218	11,600	13,037	100	12.4	18.3
SUPPORT/ADMIN	17,838	2,377	688	20,904	1,010	912	456	131	328	23,743	384,840	451,993	16,208	19,036	100	17.4	121.2
TOTAL	126,305	22,152	10,173	158,631	38,085	16,446	4761	2070	2289	222,285	2429,617	2756,144	10,930	12,399	100	13.4	13.0

TABLE III-3
1978-79 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

	FULL-TIME EQUIVALENT (FTE) PERSONNEL										SALARIES						ADA/FTE
	--Foundation School Program--				Excess	---Federal--		State	Other	Grand	--Total ($000s)--		---Average---		Fnd	Enr	Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Local	Titlel	Other	Comp Ed	Misc	Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	%	Excl Sp Ed
001 902 CAYUGA ISD					REFINED ADA = 364												
AIDES	2	0	0	2	2	0	0	0	0	4	33	37	6,972	7,799	125	11.9	76.9
TEACHERS	15	0	2	17	4	2	0	0	0	24	296	305	12,109	12,488	104	3.1	14.9
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	60	69	16,434	19,034	101	15.8	100.4
TOTAL	21	0	2	23	6	2	0	0	0	32	388	411	11,845	12,535	108	5.8	11.1
001 903 ELKHART ISD					REFINED ADA = 661												
AIDES	3	0	0	3	0	0	0	0	0	3	21	23	7,053	7,553	126	7.1	220.3
TEACHERS	24	0	5	29	5	5	0	1	0	41	466	476	11,219	11,463	97	2.2	15.9
SUPPORT/ADMIN	5	0	0	5	0	0	0	0	0	5	93	95	16,876	17,203	104	1.9	120.2
TOTAL	33	0	5	38	5	5	0	1	0	50	580	593	11,592	11,860	106	2.3	13.2
001 904 FRANKSTON ISD					REFINED ADA = 581												
AIDES	0	8	0	9	3	1	1	1	2	19	100	102	5,259	5,355	94	1.8	57.8
TEACHERS	24	21	4	49	1	2	0	0	0	52	627	639	11,950	12,177	103	1.9	18.5
SUPPORT/ADMIN	4	3	0	7	0	0	0	0	0	7	129	133	17,213	17,733	106	3.0	129.2
TOTAL	29	32	4	66	4	3	1	1	2	79	857	874	10,837	11,061	99	2.1	12.6
001 906 NECHES ISD					REFINED ADA = 220												
AIDES	0	0	0	0	3	3	0	1	0	7	39	46	5,601	6,511	100	16.3	31.6
TEACHERS	8	0	2	10	5	1	0	0	0	16	195	195	11,470	11,505	99	.3	13.0
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	63	63	19,146	19,146	118	.0	66.9
TOTAL	11	0	2	13	9	4	0	1	0	27	297	304	10,892	11,148	100	2.3	8.1
001 907 PALESTINE ISD					REFINED ADA = 3,129												
AIDES	16	10	0	26	4	16	11	8	0	68	365	397	5,316	5,773	95	8.6	53.7
TEACHERS	110	19	19	150	15	6	11	0	1	185	2,245	2,288	12,131	12,365	105	1.9	19.0
SUPPORT/ADMIN	19	1	2	23	0	1	1	0	0	25	421	439	16,512	17,193	102	4.1	132.9
TOTAL	146	32	21	200	20	24	23	8	1	279	3,031	3,123	10,855	11,184	99	3.0	12.7
001 908 WESTWOOD ISD					REFINED ADA = 1,192												
AIDES	5	0	0	5	4	4	0	0	0	13	83	86	6,165	6,435	110	4.4	89.0
TEACHERS	41	0	6	47	10	3	0	0	0	60	715	735	11,739	12,076	101	2.9	19.6
SUPPORT/ADMIN	9	0	0	9	0	0	0	0	0	9	155	169	17,268	18,806	107	8.9	132.5
TOTAL	55	0	6	61	14	7	0	0	0	83	953	991	11,439	11,896	105	4.0	14.3
001 909 SLOCUM ISD					REFINED ADA = 225												
AIDES	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
TEACHERS	10	0	2	12	0	0	0	0	0	13	152	155	11,712	11,911	101	1.7	17.4
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	43	46	18,800	19,930	116	6.0	98.1
TOTAL	12	0	2	14	0	0	0	0	0	15	196	201	12,778	13,116	117	2.7	14.7
001 ANDERSON COUNTY					REFINED ADA = 6,375												
AIDES	26	19	0	46	16	25	13	11	2	115	641	690	5,535	5,955	99	7.6	66.1
TEACHERS	235	40	40	317	44	19	11	1	1	394	4,695	4,793	11,907	12,156	103	2.1	18.0
SUPPORT/ADMIN	47	4	2	54	0	1	1	0	0	56	965	1,014	17,001	17,864	105	5.1	123.1
TOTAL	309	65	42	417	61	46	25	12	3	566	6,301	6,497	11,115	11,460	102	3.1	12.7
002 901 ANDREWS ISD					REFINED ADA = 2,509												
AIDES	0	0	0	0	47	7	0	0	0	54	277	390	5,101	7,172	91	40.6	46.1
TEACHERS	97	0	8	106	80	2	0	0	0	188	2,330	3,193	12,343	16,913	106	37.0	14.4
SUPPORT/ADMIN	22	0	1	23	6	0	0	0	0	30	490	716	15,855	23,189	98	46.3	86.7
TOTAL	120	0	9	130	134	9	0	0	0	274	3,098	4,299	11,302	15,687	103	38.8	9.7
002 ANDREWS COUNTY					REFINED ADA = 2,509												
AIDES	0	0	0	0	47	7	0	0	0	54	277	390	5,101	7,172	91	40.6	46.1
TEACHERS	97	0	8	106	80	2	0	0	0	188	2,330	3,193	12,344	16,914	106	37.0	14.4
SUPPORT/ADMIN	22	0	1	23	6	0	0	0	0	30	490	716	15,856	23,190	98	46.3	86.7
TOTAL	120	0	9	130	134	9	0	0	0	274	3,098	4,299	11,302	15,688	103	38.8	9.7
003 902 HUDSON ISD					REFINED ADA = 1,356												
AIDES	6	0	0	6	3	3	0	1	0	13	76	86	5,848	6,644	104	13.6	104.4
TEACHERS	53	0	5	58	3	3	0	0	0	64	748	760	11,613	11,795	100	1.6	21.1
SUPPORT/ADMIN	7	0	0	7	0	0	0	0	0	7	119	123	17,005	17,502	105	2.9	193.8
TOTAL	66	0	5	71	6	6	0	1	0	84	943	969	11,173	11,475	102	2.7	16.1
003 903 LUFKIN ISD					REFINED ADA = 7,053												
AIDES	33	12	0	46	21	9	3	0	1	83	463	501	5,572	6,032	100	8.2	101.5
TEACHERS	271	39	20	330	53	16	0	3	4	407	4,872	5,001	11,945	12,262	103	2.7	19.2
SUPPORT/ADMIN	39	8	2	50	0	2	0	0	0	52	879	951	16,617	17,971	103	8.2	157.1
TOTAL	344	60	22	426	76	28	3	3	5	543	6,214	6,453	11,427	11,866	105	3.8	14.6

TABLE III-3
1978-79 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

Category	--FULL-TIME EQUIVALENT (FTE) PERSONNEL----										-----------SALARIES-----------						ADA/FTE
	--Foundation School Program--				Excess	---Federal--		State	Other	Grand	--Total ($000s)--		---Average---		Fnd	Enr	Ratio
	Regular	Spec Ed	Voc Ed	Total	Local	Title1	Other	Comp Ed	Misc	Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	%	Excl Sp Ed
003 904 HUNTINGTON ISD					REFINED ADA = 899												
AIDES	3	0	0	3	0	4	0	0	0	8	48	49	5,888	6,051	105	2.8	110.8
TEACHERS	31	0	5	36	5	1	0	0	0	43	508	510	11,539	11,605	99	.6	20.5
SUPPORT/ADMIN	7	0	0	7	0	0	0	0	0	7	117	117	15,643	15,643	97	.0	120.0
TOTAL	42	0	5	47	5	5	0	0	0	59	673	677	11,285	11,357	103	.6	15.1
003 905 DIBOLL ISD					REFINED ADA = 1,642												
AIDES	7	10	0	17	2	4	1	0	0	25	152	153	5,838	5,889	104	.9	109.1
TEACHERS	62	26	5	94	9	3	0	1	0	107	1,210	1,232	11,246	11,447	97	1.8	20.3
SUPPORT/ADMIN	10	4	0	14	0	0	0	0	0	15	242	252	15,135	15,790	93	4.3	137.2
TOTAL	80	41	5	127	12	7	1	1	0	149	1,604	1,637	10,722	10,945	98	2.1	15.2
003 906 ZAVALLA ISD					REFINED ADA = 328												
AIDES	1	0	0	1	0	2	0	0	0	3	17	18	5,503	5,876	98	6.8	109.4
TEACHERS	13	0	2	15	0	2	0	0	0	17	207	209	12,164	12,278	105	.9	19.3
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	52	55	17,306	18,330	107	5.9	109.4
TOTAL	17	0	2	19	0	4	0	0	0	23	275	281	11,966	12,232	109	2.2	14.3
003 907 CENTRAL ISD					REFINED ADA = 903												
AIDES	4	0	0	4	2	0	0	0	0	6	38	40	5,947	6,234	106	4.8	140.0
TEACHERS	33	0	5	38	3	0	0	0	0	41	491	505	11,806	12,143	102	2.9	21.7
SUPPORT/ADMIN	5	0	0	5	1	0	0	0	0	6	105	105	16,109	16,109	99	.0	139.0
TOTAL	43	0	5	48	6	0	0	0	0	54	634	650	11,625	11,916	106	2.5	16.6
003 ANGELINA COUNTY					REFINED ADA = 12,184												
AIDES	55	23	0	78	29	23	4	1	1	139	793	847	5,682	6,070	101	6.8	105.8
TEACHERS	465	65	42	573	74	25	0	5	4	682	8,036	8,217	11,775	12,040	102	2.3	19.8
SUPPORT/ADMIN	73	12	2	88	2	2	0	0	0	92	1,514	1,603	16,300	17,255	101	5.9	150.6
TOTAL	594	101	44	740	106	51	4	6	5	914	10,343	10,667	11,305	11,659	103	3.1	15.0
004 901 ARANSAS COUNTY ISD					REFINED ADA = 2,144												
AIDES	9	9	0	19	9	5	0	0	0	33	185	207	5,458	6,087	97	11.5	89.5
TEACHERS	80	24	5	110	26	4	0	0	0	141	1,643	1,833	11,571	12,908	100	11.6	18.3
SUPPORT/ADMIN	13	5	0	18	1	0	0	0	0	19	327	390	16,530	19,685	102	19.1	144.9
TOTAL	103	39	5	148	37	9	0	0	0	195	2,156	2,429	11,013	12,411	101	12.7	13.8
004 ARANSAS COUNTY					REFINED ADA = 2,144												
AIDES	9	9	0	19	9	5	0	0	0	33	185	207	5,459	6,088	97	11.5	89.5
TEACHERS	80	24	5	110	26	4	0	0	0	141	1,643	1,833	11,572	12,909	100	11.6	18.3
SUPPORT/ADMIN	13	5	0	18	1	0	0	0	0	19	327	390	16,530	19,685	102	19.1	144.9
TOTAL	103	39	5	148	37	9	0	0	0	195	2,156	2,429	11,013	12,411	101	12.7	13.8
005 901 ARCHER CITY ISD					REFINED ADA = 453												
AIDES	3	0	0	3	0	0	0	0	0	3	25	25	6,257	6,257	112	.0	113.7
TEACHERS	21	0	2	23	5	1	0	0	0	29	364	379	12,287	12,805	106	4.2	15.3
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	74	78	19,105	20,196	118	5.7	117.2
TOTAL	28	0	2	30	6	1	0	0	0	37	463	483	12,349	12,871	113	4.2	12.1
005 902 HOLLIDAY ISD					REFINED ADA = 655												
AIDES	2	0	0	2	1	0	0	0	0	3	23	26	5,893	6,663	105	13.1	167.3
TEACHERS	28	0	1	29	3	1	0	0	0	34	383	403	11,099	11,680	96	5.2	19.0
SUPPORT/ADMIN	4	0	0	4	0	0	0	0	0	4	72	81	18,104	20,127	112	11.2	163.9
TOTAL	34	0	1	35	5	1	0	0	0	42	479	510	11,279	12,013	103	6.5	15.4
005 903 MEGARGEL ISD					REFINED ADA = 125												
AIDES	0	0	0	0	1	0	0	0	0	1	7	8	6,640	7,968	119	20.0	125.8
TEACHERS	4	0	2	6	2	1	0	0	0	10	106	107	10,619	10,709	92	.8	12.6
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	36	42	17,945	20,795	111	15.9	62.9
TOTAL	6	0	2	8	3	1	0	0	0	13	149	157	11,440	12,050	105	5.3	9.7
005 904 WINDTHORST ISD					REFINED ADA = 336												
AIDES	2	0	0	2	0	0	0	0	0	2	14	14	6,830	6,830	122	.0	168.3
TEACHERS	14	0	2	16	2	0	0	0	0	19	214	222	11,034	11,420	95	3.5	17.3
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	58	58	19,280	19,280	119	.0	112.2
TOTAL	19	0	2	21	2	0	0	0	0	24	286	293	11,702	12,010	107	2.6	13.8
005 ARCHER COUNTY					REFINED ADA = 1,571												
AIDES	7	0	0	7	3	0	0	0	0	10	68	73	6,267	6,665	112	6.4	144.1
TEACHERS	69	0	7	76	13	3	0	0	0	93	1,068	1,112	11,411	11,879	98	4.1	16.8
SUPPORT/ADMIN	12	0	0	12	0	0	0	0	0	12	240	258	18,655	20,054	115	7.5	122.1
TOTAL	89	0	7	96	17	3	0	0	0	117	1,376	1,443	11,727	12,291	107	4.8	13.4

TABLE III-3
1978-79 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

	--FULL-TIME EQUIVALENT (FTE) PERSONNEL----										-----------SALARIES-----------						ADA/FTE
	--Foundation School Program--				Excess	---Federal--		State	Other	Grand	--Total ($000s)--		---Average---		Fnd	Enr	Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Local	Title1	Other	Comp Ed	Misc	Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	%	Excl Sp Ed
006 902 CLAUDE ISD					REFINED ADA = 318												
AIDES	0	0	0	0	2	0	0	0	0	3	17	20	5,445	6,481	97	19.0	102.0
TEACHERS	14	0	2	16	4	0	0	0	0	20	242	251	11,813	12,227	102	3.5	15.5
SUPPORT/ADMIN	5	0	0	5	0	0	0	0	0	5	89	95	17,816	19,070	110	7.0	63.7
TOTAL	19	0	2	21	7	0	0	0	0	28	348	366	12,166	12,796	111	5.2	11.1
006 ARMSTRONG COUNTY					REFINED ADA = 318												
AIDES	0	0	0	0	2	0	0	0	0	3	17	20	5,446	6,482	97	19.0	102.0
TEACHERS	14	0	2	16	4	0	0	0	0	20	242	251	11,813	12,228	102	3.5	15.5
SUPPORT/ADMIN	5	0	0	5	0	0	0	0	0	5	89	95	17,816	19,071	110	7.0	63.7
TOTAL	19	0	2	21	7	0	0	0	0	28	348	366	12,167	12,796	111	5.2	11.1
007 901 CHARLOTTE ISD					REFINED ADA = 517												
AIDES	6	0	0	6	2	5	0	0	0	13	79	84	6,109	6,488	109	6.2	39.8
TEACHERS	18	0	3	21	8	3	0	0	0	33	398	423	11,889	12,633	102	6.3	15.4
SUPPORT/ADMIN	4	0	0	4	0	0	0	0	0	5	87	93	17,439	18,618	108	6.8	103.4
TOTAL	29	0	3	32	10	8	0	0	0	51	564	600	10,968	11,662	100	6.3	10.0
007 902 JOURDANTON ISD					REFINED ADA = 836												
AIDES	4	0	0	4	7	3	0	0	0	15	83	83	5,509	5,509	98	.0	55.7
TEACHERS	31	0	5	36	6	2	0	0	0	46	562	592	12,097	12,758	104	5.5	18.0
SUPPORT/ADMIN	6	0	0	6	0	0	0	0	0	6	104	115	17,118	18,813	106	9.9	137.3
TOTAL	41	0	5	46	14	6	0	0	0	67	749	790	11,084	11,691	101	5.5	12.4
007 904 LYTLE ISD					REFINED ADA = 650												
AIDES	2	0	0	2	0	6	0	1	0	10	52	52	5,166	5,168	92	.0	64.3
TEACHERS	26	0	3	29	3	1	0	2	0	35	399	400	11,093	11,105	96	.1	18.1
SUPPORT/ADMIN	5	0	0	5	0	0	0	0	0	5	89	89	16,785	16,785	104	.0	123.3
TOTAL	33	0	3	36	4	7	0	3	0	51	540	540	10,510	10,519	96	.1	12.7
007 905 PLEASANTON ISD					REFINED ADA = 2,159												
AIDES	11	13	0	24	5	10	0	0	1	41	233	241	5,585	5,761	100	3.2	76.7
TEACHERS	80	29	12	121	17	7	0	1	0	148	1,710	1,764	11,522	11,883	99	3.1	18.1
SUPPORT/ADMIN	11	4	1	16	1	0	0	0	0	17	285	308	16,749	18,108	103	8.1	166.1
TOTAL	102	46	13	162	23	17	0	1	1	207	2,228	2,312	10,755	11,160	98	3.8	13.5
007 906 POTEET ISD					REFINED ADA = 1,286												
AIDES	6	0	0	6	0	14	0	1	0	21	123	128	5,645	5,876	101	4.1	59.0
TEACHERS	46	0	6	52	9	12	0	0	0	74	811	829	10,956	11,197	94	2.2	17.4
SUPPORT/ADMIN	8	0	0	8	0	0	0	1	0	9	158	166	17,522	18,438	108	5.2	142.9
TOTAL	60	0	6	66	9	26	0	2	0	104	1,092	1,123	10,415	10,712	95	2.8	12.3
007 ATASCOSA COUNTY					REFINED ADA = 5,450												
AIDES	29	13	0	43	15	40	0	2	1	101	571	588	5,612	5,783	100	3.0	61.9
TEACHERS	204	29	29	262	46	25	0	3	0	338	3,880	4,007	11,468	11,845	99	3.3	17.6
SUPPORT/ADMIN	34	4	1	39	1	0	0	1	0	42	723	770	17,053	18,176	105	6.6	142.0
TOTAL	268	46	30	344	62	66	0	6	1	482	5,173	5,366	10,724	11,123	98	3.7	12.5
008 901 BELLVILLE ISD					REFINED ADA = 1,310												
AIDES	5	0	0	5	3	10	0	2	0	20	120	127	5,863	6,214	105	6.0	64.1
TEACHERS	47	0	7	54	17	4	0	0	0	76	906	941	11,789	12,247	102	3.9	17.1
SUPPORT/ADMIN	10	0	0	10	1	0	0	0	0	11	184	201	15,680	17,153	97	9.4	111.7
TOTAL	62	0	7	69	22	15	0	2	0	109	1,210	1,269	11,096	11,643	102	4.9	12.0
008 902 SEALY ISD					REFINED ADA = 1,396												
AIDES	8	7	0	15	4	6	0	0	0	27	147	160	5,380	5,836	96	8.5	77.4
TEACHERS	49	18	7	75	13	2	0	1	0	92	998	1,047	10,837	11,372	93	4.9	19.1
SUPPORT/ADMIN	8	3	0	11	0	0	0	0	0	11	210	238	17,597	19,971	109	13.5	156.7
TOTAL	66	29	7	102	17	9	0	1	0	131	1,354	1,445	10,313	10,999	94	6.6	13.9
008 903 WALLIS-ORCHARD ISD					REFINED ADA = 787												
AIDES	7	0	0	7	9	1	0	0	0	18	111	114	6,031	6,207	108	2.9	42.8
TEACHERS	26	0	5	32	23	4	0	0	0	60	689	766	11,439	12,722	99	11.2	13.1
SUPPORT/ADMIN	6	0	0	6	1	0	0	0	0	8	140	159	16,476	18,751	102	13.8	92.6
TOTAL	39	0	5	45	34	5	0	1	0	87	940	1,040	10,787	11,934	99	10.6	9.0
008 AUSTIN COUNTY					REFINED ADA = 3,494												
AIDES	20	7	0	27	16	18	0	3	0	66	378	401	5,711	6,057	102	6.1	61.4
TEACHERS	123	18	19	162	54	11	0	1	0	229	2,592	2,754	11,315	12,021	98	6.2	16.6
SUPPORT/ADMIN	24	3	0	27	3	0	0	0	0	32	534	599	16,601	18,620	102	12.2	119.9
TOTAL	168	29	19	217	75	29	0	4	0	327	3,504	3,754	10,700	11,462	98	7.1	11.8

TABLE III-3
1978-79 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

	--FULL-TIME EQUIVALENT (FTE) PERSONNEL----										-----------SALARIES-----------						ADA/FTE
	--Foundation School Program--				Excess	---Federal--		State	Other	Grand	--Total ($000s)--		---Average---		Fnd	Enr	Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Local	Title1	Other	Comp Ed	Misc	Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	%	Excl Sp Ed
009 901 MULESHOE ISD					REFINED ADA = 1,529												
AIDES	4	1	0	5	8	14	0	1	0	28	149	149	5,317	5,318	95	.0	56.7
TEACHERS	55	4	6	65	19	11	0	1	0	97	1,167	1,191	11,929	12,178	103	2.1	16.3
SUPPORT/ADMIN	14	1	0	15	1	3	0	0	0	19	307	321	16,149	16,887	100	4.6	85.0
TOTAL	73	6	6	85	28	28	0	2	0	144	1,623	1,661	11,205	11,469	103	2.4	11.0
009 903 THREE WAY ISD					REFINED ADA = 172												
AIDES	0	0	0	0	3	6	1	1	0	11	62	67	5,389	5,858	96	8.7	15.1
TEACHERS	6	0	1	7	6	2	1	0	0	16	183	189	10,825	11,143	93	2.9	10.2
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	65	65	18,464	18,465	114	.0	49.4
TOTAL	9	0	1	11	9	8	2	1	0	31	310	320	9,715	10,053	89	3.5	5.4
009 BAILEY COUNTY					REFINED ADA = 1,702												
AIDES	4	1	0	5	11	20	1	2	0	39	210	216	5,339	5,475	95	2.5	44.3
TEACHERS	61	4	7	73	25	13	1	1	0	114	1,350	1,380	11,767	12,025	101	2.2	15.4
SUPPORT/ADMIN	17	1	0	18	1	3	0	0	0	22	371	385	16,510	17,133	102	3.8	79.2
TOTAL	82	6	7	96	37	37	2	3	0	176	1,932	1,981	10,937	11,214	100	2.5	10.0
010 901 MEDINA ISD					REFINED ADA = 200												
AIDES	1	0	0	1	0	2	0	0	0	4	25	26	5,566	5,804	99	4.3	44.5
TEACHERS	7	0	2	9	3	0	0	0	0	13	155	161	11,250	11,689	97	3.9	14.6
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	53	58	17,753	19,420	110	9.4	66.8
TOTAL	11	0	2	13	4	2	0	0	0	21	233	245	10,964	11,534	100	5.2	9.4
010 902 BANDERA ISD					REFINED ADA = 900												
AIDES	0	0	0	0	9	5	0	1	0	15	79	82	5,247	5,498	94	4.8	60.1
TEACHERS	36	0	5	42	10	3	0	0	0	55	673	710	12,127	12,796	105	5.5	16.2
SUPPORT/ADMIN	4	0	0	4	1	0	0	0	0	6	98	109	16,416	18,093	101	10.2	150.1
TOTAL	41	0	5	47	20	8	0	1	0	76	850	901	11,114	11,780	102	6.0	11.8
010 BANDERA COUNTY					REFINED ADA = 1,101												
AIDES	1	0	0	1	9	7	0	1	0	19	104	109	5,321	5,569	95	4.7	56.5
TEACHERS	44	0	7	51	13	3	0	0	0	69	828	871	11,953	12,576	103	5.2	15.9
SUPPORT/ADMIN	7	0	0	7	1	0	0	0	0	9	152	167	16,862	18,536	104	9.9	122.4
TOTAL	53	0	7	60	24	10	0	1	0	97	1,083	1,146	11,082	11,727	101	5.8	11.3
011 901 BASTROP ISD					REFINED ADA = 1,972												
AIDES	8	13	0	21	0	8	3	1	0	36	203	203	5,630	5,630	101	.0	90.7
TEACHERS	72	35	13	121	9	7	0	1	0	140	1,625	1,646	11,606	11,754	100	1.3	13.0
SUPPORT/ADMIN	11	6	1	18	0	1	0	0	0	19	307	308	16,160	16,194	100	.2	151.8
TOTAL	91	55	14	161	10	16	4	2	0	195	2,136	2,157	10,943	11,052	100	1.0	14.2
011 902 ELGIN ISD					REFINED ADA = 1,492												
AIDES	2	0	0	2	0	6	11	1	0	21	126	135	5,900	6,304	105	6.8	69.7
TEACHERS	52	0	13	65	15	9	7	1	0	99	1,070	1,099	10,737	11,027	93	2.7	15.0
SUPPORT/ADMIN	9	0	1	10	0	0	1	0	1	15	237	249	15,665	16,491	97	5.3	98.7
TOTAL	64	0	14	78	16	16	20	2	1	136	1,433	1,483	10,524	10,891	96	3.5	11.0
011 904 SMITHVILLE ISD					REFINED ADA = 989												
AIDES	3	0	0	3	2	9	5	1	3	25	139	145	5,519	5,739	99	4.0	39.2
TEACHERS	33	0	6	39	8	5	2	0	1	56	652	672	11,595	11,965	100	3.2	17.6
SUPPORT/ADMIN	8	0	0	8	0	0	1	0	0	9	168	175	16,993	17,750	105	4.5	100.1
TOTAL	45	0	6	51	10	14	9	1	4	91	959	993	10,499	10,870	96	3.5	10.8
011 905 MCDADE ISD					REFINED ADA = 65												
AIDES	1	0	0	1	0	0	0	0	0	1	6	6	5,980	5,980	107	.0	65.5
TEACHERS	2	0	0	2	1	1	0	0	0	5	60	61	10,124	10,225	87	1.0	11.0
SUPPORT/ADMIN	1	0	0	1	0	0	0	0	0	1	21	24	21,300	23,800	131	11.7	65.5
TOTAL	4	0	0	4	1	1	0	0	0	7	87	90	11,010	11,401	101	3.5	8.3
011 BASTROP COUNTY					REFINED ADA = 4,520												
AIDES	14	13	0	28	3	25	20	3	3	83	475	489	5,670	5,840	101	3.0	65.1
TEACHERS	161	35	32	229	34	23	10	2	1	301	3,407	3,478	11,288	11,524	97	2.1	17.0
SUPPORT/ADMIN	29	6	2	37	0	1	3	0	1	45	733	756	16,291	16,805	101	3.2	115.9
TOTAL	206	55	34	296	38	50	34	5	5	430	4,615	4,724	10,718	10,970	98	2.3	12.1
012 901 SEYMOUR ISD					REFINED ADA = 812												
AIDES	1	0	0	1	5	4	0	0	0	11	60	69	5,414	6,274	97	15.9	73.6
TEACHERS	31	0	5	36	7	4	0	0	0	49	602	623	12,277	12,719	106	3.6	16.6
SUPPORT/ADMIN	7	0	0	7	0	0	0	0	0	7	123	129	17,550	18,364	108	4.6	116.1
TOTAL	39	0	5	44	12	8	0	1	0	67	784	821	11,697	12,246	107	4.7	12.1

TABLE III-3
1978-79 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

	--FULL-TIME EQUIVALENT (FTE) PERSONNEL----										----------SALARIES-----------						ADA/FTE
	--Foundation School Program--				Excess	---Federal--		State	Other	Grand	-Total ($000s)--		---Average---		Fnd	Enr	Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Local	Title1	Other	Comp Ed	Misc	Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	%	Excl Sp Ed
012 BAYLOR COUNTY					REFINED ADA = 812												
AIDES	1	0	0	1	5	4	0	0	0	11	60	69	5,415	6,275	97	15.9	73.6
TEACHERS	31	0	5	36	7	4	0	0	0	49	602	623	12,277	12,719	106	3.6	16.6
SUPPORT/ADMIN	7	0	0	7	0	0	0	0	0	7	123	129	17,551	18,364	108	4.6	116.1
TOTAL	39	0	5	44	12	8	0	1	0	67	784	821	11,698	12,247	107	4.7	12.1
013 901 BEEVILLE ISD					REFINED ADA = 3,610												
AIDES	24	10	0	34	19	30	10	13	9	118	711	748	5,998	6,305	107	5.1	33.5
TEACHERS	126	20	17	164	41	15	3	0	3	227	2,562	2,722	11,282	11,989	97	6.3	17.5
SUPPORT/ADMIN	22	4	2	28	0	1	0	0	1	30	503	575	16,445	18,776	101	14.2	135.7
TOTAL	172	35	19	226	61	47	13	13	13	376	3,776	4,044	10,037	10,750	92	7.1	10.6
013 902 PAWNEE ISD					REFINED ADA = 181												
AIDES	1	0	0	1	0	5	0	0	0	7	46	46	5,769	5,862	103	1.6	23.0
TEACHERS	4	0	2	6	6	3	1	0	0	16	196	201	11,750	12,037	101	2.4	10.9
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	55	60	16,603	18,027	102	8.6	54.6
TOTAL	9	0	2	11	6	8	1	0	0	27	297	307	10,637	11,005	97	3.5	6.5
013 903 PETTUS ISD					REFINED ADA = 475												
AIDES	0	0	0	0	4	2	0	0	0	7	45	52	6,075	6,960	109	14.6	63.8
TEACHERS	17	0	4	21	13	3	0	1	0	38	465	487	11,961	12,526	103	4.7	12.2
SUPPORT/ADMIN	6	0	0	6	0	0	0	0	0	6	109	117	18,203	19,556	112	7.4	79.2
TOTAL	23	0	4	28	17	5	0	1	0	52	619	656	11,839	12,540	108	5.9	9.1
013 905 SKIDMORE-TYNAN ISD					REFINED ADA = 478												
AIDES	2	0	0	2	0	1	0	1	0	4	25	31	6,262	7,794	112	24.5	119.6
TEACHERS	19	0	2	21	7	1	0	0	0	30	346	361	11,537	12,027	99	4.2	15.9
SUPPORT/ADMIN	4	0	0	4	0	0	0	0	0	4	76	83	19,009	20,826	117	9.6	119.6
TOTAL	25	0	2	27	7	2	0	1	0	38	447	475	11,768	12,508	108	6.3	12.6
013 BEE COUNTY					REFINED ADA = 4,746												
AIDES	28	10	0	38	24	39	10	14	9	137	827	877	5,997	6,358	107	6.0	37.3
TEACHERS	168	20	25	214	67	22	4	1	3	312	3,569	3,771	11,416	12,063	98	5.7	16.2
SUPPORT/ADMIN	35	4	2	41	0	1	0	0	1	43	744	835	16,931	19,013	104	12.3	118.9
TOTAL	232	35	27	295	92	63	15	15	13	494	5,139	5,483	10,395	11,089	95	6.7	10.3
014 901 ACADEMY ISD					REFINED ADA = 528												
AIDES	2	0	0	2	1	1	0	0	0	4	22	26	5,577	6,411	100	15.0	132.1
TEACHERS	22	0	4	26	2	1	0	0	0	29	334	345	11,227	11,566	97	3.0	17.7
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	59	64	19,599	21,264	121	8.5	176.2
TOTAL	27	0	4	31	3	2	0	0	0	36	416	434	11,295	11,796	103	4.4	14.4
014 902 BARTLETT ISD					REFINED ADA = 440												
AIDES	2	10	0	12	0	4	0	0	0	16	98	101	6,024	6,195	108	2.8	73.4
TEACHERS	16	16	4	38	1	2	0	0	0	43	473	479	10,847	10,999	94	1.4	16.5
SUPPORT/ADMIN	4	3	0	7	0	0	0	0	0	7	116	121	16,519	17,247	102	4.4	110.1
TOTAL	22	30	4	57	1	6	0	0	0	66	686	701	10,270	10,487	94	2.1	12.[illegible]
014 903 BELTON ISD					REFINED ADA = 3,398												
AIDES	8	7	0	16	12	8	3	2	0	42	223	243	5,309	5,792	95	9.1	100.7
TEACHERS	131	21	15	167	22	6	2	1	0	199	2,284	2,340	11,440	11,717	99	2.4	19.0
SUPPORT/ADMIN	17	3	2	23	1	0	0	0	0	26	457	485	17,176	18,240	106	6.2	150.4
TOTAL	157	32	17	208	36	15	5	3	0	268	2,964	3,068	11,048	11,436	101	3.5	14.5
014 905 HOLLAND ISD					REFINED ADA = 287												
AIDES	1	0	0	1	0	3	0	0	0	4	28	30	6,244	6,594	112	5.6	63.4
TEACHERS	11	0	2	13	0	2	0	0	0	16	188	194	11,607	11,959	100	3.0	17.8
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	53	59	17,775	19,608	110	10.3	95.8
TOTAL	15	0	2	17	0	5	0	0	0	23	270	282	11,362	11,900	104	4.7	12.1
014 906 KILLEEN ISD					REFINED ADA = 15,339												
AIDES	55	37	0	93	140	14	0	5	0	253	1,254	1,331	4,937	5,242	88	6.2	71.1
TEACHERS	617	61	26	705	197	31	1	4	3	945	10,227	11,112	10,815	11,751	93	8.7	17.4
SUPPORT/ADMIN	91	9	2	103	3	4	0	0	0	110	1,804	1,995	16,275	17,999	100	10.6	153.0
TOTAL	764	108	28	902	341	50	1	9	3	1,310	13,285	14,439	10,137	11,018	93	8.7	12.8
014 907 ROGERS ISD					REFINED ADA = 635												
AIDES	2	0	0	2	0	5	0	0	0	7	44	47	6,222	6,773	111	8.9	90.7
TEACHERS	27	0	5	32	4	2	0	0	0	38	439	456	11,348	11,785	98	3.8	16.4
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	63	67	21,062	22,222	130	5.5	211.7
TOTAL	32	0	5	37	4	7	0	0	0	48	545	570	11,210	11,707	103	4.4	13.1

TABLE III-3
1978-79 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

	--FULL-TIME EQUIVALENT (FTE) PERSONNEL----										--------SALARIES------------						ADA/FTE
	--Foundation School Program--				Excess	---Federal--		State	Other	Grand	--Total ($000s)--		---Average---		Fnd	Enr	Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Local	Title1	Other	Comp Ed	Misc	Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	%	Excl Sp Ed
014 908 SALADO ISD					REFINED ADA = 358												
AIDES	1	0	0	1	1	0	0	0	0	2	14	16	5,676	6,207	101	9.4	143.6
TEACHERS	16	0	1	17	2	0	0	0	0	20	228	235	10,916	11,253	94	3.1	17.2
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	41	41	20,308	20,308	125	.0	179.4
TOTAL	19	0	1	21	3	0	0	0	0	25	283	291	11,140	11,470	102	3.0	14.2
014 909 TEMPLE ISD					REFINED ADA = 7,238												
AIDES	32	14	0	47	61	7	0	0	7	124	705	760	5,658	6,098	101	7.8	65.8
TEACHERS	260	43	28	332	122	24	5	6	11	502	5,721	6,090	11,383	12,119	98	6.5	15.8
SUPPORT/ADMIN	51	7	2	60	2	5	2	0	1	71	1,143	1,229	16,063	17,264	99	7.5	112.8
TOTAL	345	64	30	440	185	37	7	6	20	698	7,569	8,079	10,838	11,568	99	6.7	11.4
014 910 TROY ISD					REFINED ADA = 650												
AIDES	2	0	0	2	0	3	0	0	0	5	30	32	6,072	6,322	108	4.1	130.2
TEACHERS	28	0	4	32	1	2	0	0	0	36	427	439	11,614	11,951	100	2.9	17.7
SUPPORT/ADMIN	4	0	0	4	0	0	0	0	0	4	72	75	18,059	18,659	111	3.3	162.7
TOTAL	34	0	4	38	1	5	0	0	0	45	529	545	11,572	11,923	106	3.0	14.2
014 BELL COUNTY					REFINED ADA = 28,877												
AIDES	108	69	0	177	216	47	3	7	7	459	2,419	2,586	5,259	5,622	94	6.9	74.3
TEACHERS	1,132	143	91	1,367	354	72	9	14	15	1,833	20,321	21,689	11,082	11,828	96	6.7	17.1
SUPPORT/ADMIN	179	23	6	209	7	9	2	0	1	230	3,808	4,134	16,512	17,927	102	8.6	140.2
TOTAL	1,420	236	97	1,754	578	130	14	21	24	2,524	26,547	28,409	10,517	11,255	95	7.0	12.6
015 901 ALAMO HEIGHTS ISD					REFINED ADA = 3,412												
AIDES	3	11	0	14	34	6	2	0	0	58	332	383	5,663	6,530	101	15.3	74.1
TEACHERS	126	22	12	160	59	6	2	0	0	230	2,784	3,258	12,091	14,147	104	17.0	16.4
SUPPORT/ADMIN	26	4	2	32	4	0	0	0	0	36	594	742	16,177	20,211	100	24.9	104.3
TOTAL	155	37	14	208	98	12	5	1	0	325	3,711	4,383	11,393	13,458	104	18.1	11.9
015 904 HARLANDALE ISD					REFINED ADA = 15,224												
AIDES	96	44	0	140	43	48	53	4	0	290	1,563	1,766	5,376	6,078	96	13.0	61.8
TEACHERS	550	133	51	735	59	41	4	7	5	854	9,696	10,644	11,345	12,455	98	9.8	21.1
SUPPORT/ADMIN	94	19	4	117	2	14	5	1	3	142	2,316	2,584	16,276	18,159	100	11.6	123.5
TOTAL	741	196	55	993	105	104	63	13	8	1,287	13,574	14,994	10,543	11,645	96	10.5	14.0
015 905 EDGEWOOD ISD					REFINED ADA = 16,762												
AIDES	107	46	0	154	16	236	76	11	2	498	2,632	2,769	5,279	5,553	94	5.2	37.3
TEACHERS	616	85	45	747	78	78	29	20	11	965	10,588	11,255	10,965	11,657	95	6.3	19.1
SUPPORT/ADMIN	103	14	4	122	3	14	7	3	2	152	2,359	2,612	15,424	17,079	95	10.7	121.2
TOTAL	827	147	49	1,024	97	330	113	36	15	1,616	15,578	16,636	9,634	10,288	88	6.8	11.4
015 907 SAN ANTONIO ISD					REFINED ADA = 56,235												
AIDES	317	158	0	475	89	137	144	54	28	929	5,319	6,241	5,719	6,711	102	17.3	72.9
TEACHERS	2,093	342	145	2,581	228	253	36	33	64	3,197	37,589	45,417	11,756	14,204	101	20.8	19.7
SUPPORT/ADMIN	356	36	13	406	9	70	18	15	18	538	8,561	10,615	15,901	19,716	98	24.0	112.4
TOTAL	2,767	538	158	3,463	326	461	199	103	110	4,665	51,469	62,273	11,031	13,347	101	21.0	13.6
015 908 SOUTH SAN ANTONIO ISD					REFINED ADA = 10,300												
AIDES	47	18	0	65	18	17	0	13	2	117	653	714	5,543	6,061	99	9.4	103.9
TEACHERS	406	42	20	470	50	25	0	3	3	553	5,896	6,544	10,652	11,823	92	11.0	20.2
SUPPORT/ADMIN	57	7	1	66	2	6	3	1	0	78	1,201	1,413	15,331	18,033	95	17.6	145.8
TOTAL	511	69	21	602	70	49	3	17	5	749	7,750	8,671	10,339	11,567	95	11.9	15.1
015 909 SOMERSET ISD					REFINED ADA = 1,344												
AIDES	6	0	0	6	3	1	3	1	0	15	79	79	4,944	4,944	88	.0	84.5
TEACHERS	49	0	6	55	7	5	1	0	0	70	755	773	10,701	10,955	92	2.4	19.1
SUPPORT/ADMIN	8	0	0	8	0	0	0	0	0	9	146	159	16,182	17,626	100	8.9	149.4
TOTAL	63	0	6	70	10	7	4	2	0	95	979	1,010	10,258	10,582	94	3.2	14.1
015 910 NORTH EAST ISD					REFINED ADA = 30,831												
AIDES	138	68	0	206	108	17	6	1	0	340	1,889	2,347	5,548	6,893	99	24.2	113.5
TEACHERS	1,145	190	112	1,447	199	18	5	0	8	1,678	19,756	23,775	11,769	14,164	101	20.3	20.7
SUPPORT/ADMIN	198	27	8	234	6	0	0	1	0	242	3,928	4,979	16,204	20,543	100	26.8	143.3
TOTAL	1,482	285	121	1,888	315	35	11	2	8	2,261	25,573	31,102	11,308	13,753	103	21.6	15.6
015 911 EAST CENTRAL ISD					REFINED ADA = 4,034												
AIDES	20	8	0	28	4	10	6	1	1	51	323	367	6,260	7,107	112	13.5	98.9
TEACHERS	143	22	19	185	17	7	3	2	2	217	2,393	2,579	11,000	11,854	95	7.8	20.7
SUPPORT/ADMIN	26	3	2	31	0	0	2	0	0	33	548	613	16,170	18,064	100	11.7	134.5
TOTAL	189	35	21	246	21	17	11	3	3	303	3,265	3,559	10,771	11,740	99	9.0	15.2

TABLE III-3
1978-79 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

	--FULL-TIME EQUIVALENT (FTE) PERSONNEL----										-----------SALARIES------------						ADA/FTE
	--Foundation School Program--				Excess	---Federal--		State	Other	Grand	--Total ($000s)--		---Average---		Fnd	Enr	Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Local	Title1	Other	Comp Ed	Misc	Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	%	Excl Sp Ed
015 912 SOUTHWEST ISD					REFINED ADA = 4,385												
AIDES	28	11	0	39	1	35	0	0	0	75	434	435	5,739	5,745	103	.1	68.3
TEACHERS	158	23	22	204	1	25	0	4	0	235	2,606	2,638	11,077	11,211	95	1.2	20.7
SUPPORT/ADMIN	18	4	1	24	0	4	0	2	0	30	507	520	16,572	16,986	102	2.5	164.7
TOTAL	205	38	24	268	2	64	0	6	0	341	3,548	3,593	10,387	10,518	95	1.3	14.5
015 915 NORTHSIDE ISD					REFINED ADA = 29,265												
AIDES	160	66	0	226	107	65	10	0	0	409	2,231	2,661	5,446	6,497	97	19.3	87.0
TEACHERS	1,071	177	117	1,366	254	33	4	4	5	1,667	18,955	22,045	11,364	13,217	98	16.3	19.6
SUPPORT/ADMIN	183	23	7	213	7	13	2	0	3	239	3,789	4,604	15,816	19,219	98	21.5	135.2
TOTAL	1,415	266	124	1,806	369	112	16	4	8	2,316	24,974	29,310	10,778	12,650	99	17.4	14.3
015 916 JUDSON ISD					REFINED ADA = 7,495												
AIDES	31	17	0	49	39	0	0	0	5	94	514	563	5,440	5,961	97	9.6	99.6
TEACHERS	275	43	24	342	83	7	0	1	2	436	4,867	5,307	11,141	12,149	96	9.0	19.1
SUPPORT/ADMIN	51	7	2	61	3	0	0	0	0	64	1,048	1,169	16,182	18,055	100	11.6	132.0
TOTAL	358	69	26	454	125	7	0	1	7	596	6,428	7,039	10,785	11,810	99	9.5	14.3
015 917 SOUTHSIDE ISD					REFINED ADA = 1,847												
AIDES	10	0	0	10	10	14	13	3	0	53	275	299	5,113	5,569	91	8.9	34.4
TEACHERS	64	0	11	76	7	11	0	1	0	96	1,044	1,072	10,766	11,059	93	2.7	19.0
SUPPORT/ADMIN	12	0	0	12	1	0	0	0	0	15	234	253	15,046	16,292	93	8.3	118.7
TOTAL	87	0	12	99	19	27	13	5	0	166	1,553	1,625	9,340	9,775	85	4.7	11.1
015 BEXAR COUNTY					REFINED ADA = 181,139												
AIDES	967	451	0	1,418	475	591	317	93	40	2,936	16,243	18,624	5,531	6,341	99	14.7	73.3
TEACHERS	6,702	1,085	588	8,375	1,047	514	85	80	101	10,204	116,929	135,307	11,458	13,259	99	15.7	19.9
SUPPORT/ADMIN	1,137	148	46	1,332	39	123	38	24	26	1,584	25,231	30,263	15,924	19,100	98	19.9	126.2
TOTAL	8,806	1,684	635	11,126	1,562	1,229	441	198	167	14,726	158,403	184,194	10,757	12,508	98	16.3	13.9
016 901 JOHNSON CITY ISD					REFINED ADA = 418												
AIDES	1	0	0	1	1	3	0	0	0	6	36	39	5,286	5,805	94	9.8	61.6
TEACHERS	19	0	2	21	0	1	0	1	0	23	273	281	11,788	12,130	102	2.9	18.1
SUPPORT/ADMIN	4	0	0	4	0	0	0	0	0	4	75	76	18,762	19,062	116	1.6	104.7
TOTAL	24	0	2	26	1	4	0	1	0	33	384	397	11,307	11,679	103	3.3	12.3
016 902 BLANCO ISD					REFINED ADA = 470												
AIDES	3	0	0	3	0	1	0	0	0	4	29	32	6,547	7,176	117	9.6	104.5
TEACHERS	20	0	2	22	0	1	0	0	0	24	291	302	11,700	12,118	101	3.6	18.9
SUPPORT/ADMIN	4	0	0	4	0	0	0	0	0	4	72	75	18,049	18,699	111	3.6	117.5
TOTAL	27	0	2	29	0	2	0	0	0	33	393	409	11,766	12,240	108	4.0	14.1
016 BLANCO COUNTY					REFINED ADA = 888												
AIDES	5	0	0	5	1	4	0	0	0	11	65	72	5,789	6,351	103	9.7	78.6
TEACHERS	39	0	4	43	0	2	0	1	0	48	565	583	11,743	12,124	101	3.2	18.5
SUPPORT/ADMIN	8	0	0	8	0	0	0	0	0	8	147	151	18,406	18,881	114	2.6	111.1
TOTAL	52	0	4	56	2	6	0	1	0	67	777	806	11,535	11,958	106	3.7	13.2
017 901 BORDEN COUNTY ISD					REFINED ADA = 195												
AIDES	0	0	0	0	5	0	0	0	0	5	34	44	6,255	7,947	112	27.1	35.5
TEACHERS	10	0	1	11	10	0	0	0	0	22	275	305	12,494	13,850	108	10.9	8.9
SUPPORT/ADMIN	2	0	0	2	2	0	0	0	0	4	63	90	15,710	22,547	97	43.5	48.8
TOTAL	12	0	1	13	17	0	0	0	0	31	372	439	11,813	13,924	108	17.9	6.2
017 BORDEN COUNTY					REFINED ADA = 195												
AIDES	0	0	0	0	5	0	0	0	0	5	34	44	6,255	7,948	112	27.1	35.5
TEACHERS	10	0	1	11	10	0	0	0	0	22	275	305	12,494	13,851	108	10.9	8.9
SUPPORT/ADMIN	2	0	0	2	2	0	0	0	0	4	63	90	15,710	22,547	97	43.5	48.8
TOTAL	12	0	1	13	17	0	0	0	0	31	372	439	11,813	13,924	108	17.9	6.2
018 901 CLIFTON ISD					REFINED ADA = 705												
AIDES	1	0	0	1	3	4	0	0	0	8	44	52	5,457	6,555	97	20.1	88.2
TEACHERS	29	0	4	33	5	2	0	0	0	41	497	515	12,122	12,551	105	3.5	17.2
SUPPORT/ADMIN	5	0	0	5	0	0	0	0	0	5	85	90	16,922	18,042	104	6.6	141.1
TOTAL	35	0	4	39	8	6	0	0	0	54	625	657	11,579	12,171	106	5.1	13.1
018 902 MERIDIAN ISD					REFINED ADA = 502												
AIDES	6	10	0	17	0	1	1	0	10	29	171	178	5,820	6,037	104	3.7	26.6
TEACHERS	17	33	4	55	0	0	3	0	6	64	744	756	11,482	11,661	99	1.6	16.1
SUPPORT/ADMIN	3	4	0	8	0	0	0	0	1	9	155	155	16,994	16,994	105	.0	116.9
TOTAL	27	48	4	80	0	1	4	0	17	103	1,070	1,088	10,356	10,530	95	1.7	9.3

TABLE III-3
1978-79 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

	--FULL-TIME EQUIVALENT (FTE) PERSONNEL----										-----------SALARIES-----------						ADA/FTE
	--Foundation School Program--				Excess	---Federal--		State	Other	Grand	--Total ($000s)--		---Average---		Fnd	Enr	Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Local	Title1	Other	Comp Ed	Misc	Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	%	Excl Sp Ed
018 903 MORGAN ISD					REFINED ADA = 146												
AIDES	0	0	0	0	0	0	0	0	1	1	9	9	4,736	5,228	85	10.4	81.3
TEACHERS	6	0	1	7	0	0	0	0	0	8	88	90	9,797	10,057	84	2.7	16.3
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	37	38	17,496	18,109	108	3.5	68.9
TOTAL	9	0	1	10	0	0	0	0	1	12	133	138	10,358	10,708	95	3.4	11.3
018 904 VALLEY MILLS ISD					REFINED ADA = 329												
AIDES	1	0	0	1	0	2	0	0	0	3	19	20	6,263	6,788	112	8.4	110.0
TEACHERS	13	0	3	16	1	1	0	0	0	19	249	257	12,853	13,247	111	3.1	17.0
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	62	63	18,730	19,185	116	2.4	100.0
TOTAL	18	0	3	21	1	3	0	0	0	25	330	341	12,838	13,256	117	3.3	12.8
018 905 WALNUT SPRINGS ISD					REFINED ADA = 180												
AIDES	0	0	0	0	0	0	0	0	0	0	4	4	4,367	4,367	78	.0	195.2
TEACHERS	7	0	2	9	0	0	0	0	0	9	115	116	11,536	11,637	99	.9	18.1
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	41	42	18,544	19,100	114	3.0	82.0
TOTAL	11	0	2	13	0	0	0	0	0	13	160	162	12,208	12,379	112	1.4	13.8
018 906 IREDELL ISD					REFINED ADA = 118												
AIDES	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
TEACHERS	5	0	1	7	0	0	0	0	0	8	111	111	13,431	13,442	116	.1	14.4
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	42	42	18,845	18,845	116	.0	53.4
TOTAL	8	0	1	9	0	0	0	0	0	10	153	153	14,579	14,588	133	.1	11.3
018 907 KOPPERL ISD					REFINED ADA = 133												
AIDES	0	0	0	0	0	1	0	0	0	1	5	5	5,310	5,310	95	.0	133.8
TEACHERS	5	0	2	7	1	1	0	0	0	10	130	130	12,992	12,992	112	.0	13.4
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	41	41	18,548	18,548	114	.0	60.3
TOTAL	7	0	2	9	1	2	0	0	0	13	176	176	13,344	13,344	122	.0	10.1
018 908 CRANFILLS GAP ISD					REFINED ADA = 132												
AIDES	1	0	0	1	0	1	0	0	0	2	14	16	5,722	6,700	102	17.1	54.6
TEACHERS	6	0	2	8	4	1	0	0	0	13	148	151	10,786	11,024	93	2.2	9.7
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	41	42	20,295	21,045	125	3.7	65.1
TOTAL	9	0	2	11	4	2	0	0	0	18	202	209	11,160	11,553	102	3.5	7.3
018 BOSQUE COUNTY					REFINED ADA = 2,249												
AIDES	11	10	0	21	3	9	1	0	11	46	265	285	5,700	6,129	102	7.5	62.4
TEACHERS	92	33	19	146	13	5	3	0	6	176	2,082	2,125	11,823	12,070	102	2.1	15.8
SUPPORT/ADMIN	22	4	0	27	0	0	0	0	1	28	503	514	17,847	18,242	110	2.2	96.3
TOTAL	126	48	19	194	17	15	4	0	18	250	2,850	2,924	11,363	11,660	104	2.6	11.1
019 901 DEKALB ISD					REFINED ADA = 1,164												
AIDES	3	0	0	3	1	9	3	0	1	17	91	99	5,372	5,842	96	8.7	68.5
TEACHERS	40	0	11	51	7	2	3	1	2	68	872	887	12,764	12,981	110	1.7	17.0
SUPPORT/ADMIN	8	0	1	9	0	1	0	0	0	10	177	190	17,739	18,961	109	6.9	116.4
TOTAL	51	0	12	63	8	12	6	1	3	95	1,141	1,176	11,968	12,336	109	3.1	12.2
019 902 HOOKS ISD					REFINED ADA = 1,022												
AIDES	3	0	0	3	2	1	0	1	1	9	59	67	6,083	6,889	109	13.2	105.3
TEACHERS	37	0	7	45	7	6	1	0	0	60	703	720	11,678	11,969	101	2.5	17.0
SUPPORT/ADMIN	6	0	0	6	0	0	0	0	0	7	122	130	16,196	17,260	100	6.6	136.1
TOTAL	46	0	7	54	9	9	1	1	1	77	883	917	11,414	11,845	104	3.8	13.2
019 903 MAUD ISD					REFINED ADA = 439												
AIDES	1	0	0	1	0	2	0	0	0	3	18	18	6,076	6,076	109	.0	146.6
TEACHERS	16	0	3	19	3	3	0	0	0	26	303	303	11,668	11,668	101	.0	16.9
SUPPORT/ADMIN	5	0	0	5	0	0	0	0	0	5	95	95	17,744	17,744	109	.0	82.4
TOTAL	23	0	3	26	3	5	0	0	0	34	416	416	12,124	12,124	111	.0	12.8
019 905 NEW BOSTON ISD					REFINED ADA = 1,395												
AIDES	7	12	0	19	1	0	2	0	0	23	129	135	5,609	5,878	100	4.8	133.3
TEACHERS	51	21	8	81	6	3	2	1	0	95	1,116	1,133	11,684	11,866	101	1.6	18.7
SUPPORT/ADMIN	7	4	1	12	0	0	0	0	0	13	208	215	15,996	16,566	99	3.6	155.1
TOTAL	66	37	9	113	7	4	4	1	0	131	1,453	1,484	11,046	11,281	101	2.1	14.9
019 906 REDWATER ISD					REFINED ADA = 529												
AIDES	1	0	0	1	0	0	0	1	0	3	18	20	5,950	6,823	106	14.7	176.5
TEACHERS	23	0	4	27	0	0	0	0	0	27	336	341	12,428	12,624	107	1.6	19.6
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	65	66	19,406	19,676	120	1.4	159.0
TOTAL	27	0	4	31	0	0	0	1	0	33	418	427	12,542	12,806	115	2.1	15.9

TABLE III-3
1978-79 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

	--FULL-TIME EQUIVALENT (FTE) PERSONNEL---- --Foundation School Program--					---Federal--					-----------SALARIES------------ --Total ($000s)--		---Average---				ADA/FTE
Category	Regular	Spec Ed	Voc Ed	Total	Excess Local	Title1	Other	State Comp Ed	Other Misc	Grand Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Fnd Min Indx	Enr %	Ratio Excl Sp Ed
019 907 TEXARKANA ISD					REFINED ADA = 5,724												
AIDES	23	20	0	43	15	30	0	0	6	95	538	545	5,625	5,690	100	1.2	75.8
TEACHERS	211	40	24	276	57	13	0	4	12	363	4,470	4,708	12,296	12,952	106	5.3	17.7
SUPPORT/ADMIN	37	5	2	45	5	2	0	0	4	57	952	1,035	16,510	17,958	102	8.8	110.6
TOTAL	272	66	26	365	78	45	0	4	23	516	5,960	6,288	11,531	12,166	105	5.5	12.7
019 908 LIBERTY-EYLAU ISD					REFINED ADA = 2,734												
AIDES	13	6	0	19	2	9	6	0	2	38	209	219	5,494	5,751	98	4.7	85.4
TEACHERS	103	19	15	139	17	7	5	2	0	172	1,986	2,032	11,515	11,780	99	2.3	17.9
SUPPORT/ADMIN	13	3	2	19	0	0	0	0	0	20	333	353	16,558	17,558	102	6.0	165.4
TOTAL	130	29	17	177	20	16	11	2	2	230	2,528	2,603	10,963	11,290	100	3.0	13.6
019 909 SIMMS ISD					REFINED ADA = 458												
AIDES	2	0	0	2	0	0	0	0	0	2	12	15	6,075	7,290	109	20.0	229.2
TEACHERS	19	0	3	22	0	1	0	0	0	24	264	270	10,787	11,020	93	2.2	18.7
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	63	64	18,778	19,079	116	1.6	137.7
TOTAL	24	0	3	27	0	1	0	0	0	29	339	348	11,364	11,670	104	2.7	15.4
019 910 MALTA ISD					REFINED ADA = 63												
AIDES	0	0	0	0	0	1	0	0	0	2	10	10	4,839	4,840	86	.0	32.0
TEACHERS	2	0	0	2	0	0	0	0	0	3	50	50	12,844	12,844	111	.0	16.4
SUPPORT/ADMIN	1	0	0	1	0	0	0	0	0	1	18	20	18,271	20,071	113	9.9	63.9
TOTAL	3	0	0	3	0	1	0	0	0	6	78	80	11,311	11,572	103	2.3	9.3
019 911 RED LICK ISD					REFINED ADA = 105												
AIDES	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
TEACHERS	5	0	0	5	0	0	1	0	0	6	71	72	11,069	11,146	95	.7	16.3
SUPPORT/ADMIN	1	0	0	1	0	0	0	0	0	1	21	22	20,809	21,742	128	4.5	105.3
TOTAL	6	0	0	6	0	0	1	0	0	7	92	94	12,377	12,569	113	1.6	14.1
019 912 PLEASANT GROVE ISD					REFINED ADA = 1,239												
AIDES	6	0	0	6	1	1	3	0	0	13	75	80	5,448	5,803	97	6.5	89.5
TEACHERS	48	0	0	48	1	0	5	0	0	55	656	670	11,846	12,110	102	2.2	22.4
SUPPORT/ADMIN	6	0	0	6	1	0	0	0	0	7	113	122	16,135	17,373	100	7.7	177.0
TOTAL	60	0	0	60	3	1	9	0	0	76	844	872	11,077	11,447	101	3.3	16.3
019 913 HUBBARD ISD					REFINED ADA = 69												
AIDES	0	0	0	0	0	0	1	0	0	1	8	8	5,440	5,441	97	.0	46.2
TEACHERS	3	0	0	3	0	0	1	0	0	5	59	59	10,813	10,813	93	.0	12.8
SUPPORT/ADMIN	1	0	0	1	0	0	0	0	0	1	17	18	16,599	17,799	102	7.2	69.3
TOTAL	4	0	0	4	0	0	2	0	0	7	83	85	10,526	10,678	96	1.4	8.7
019 914 LEARY ISD					REFINED ADA = 142												
AIDES	2	0	0	2	0	0	0	0	0	2	16	17	5,841	6,321	104	8.2	52.1
TEACHERS	5	0	0	5	0	0	2	0	0	7	78	79	11,156	11,314	96	1.4	20.3
SUPPORT/ADMIN	1	0	0	1	0	0	0	0	0	1	20	23	20,268	23,268	125	14.8	142.2
TOTAL	8	0	0	8	0	0	2	0	0	10	114	120	10,654	11,159	97	4.7	13.3
019 BOWIE COUNTY					REFINED ADA = 15,088												
AIDES	62	38	0	101	23	56	17	2	10	211	1,184	1,234	5,599	5,832	100	4.2	87.3
TEACHERS	569	80	78	728	102	37	24	8	14	915	10,964	11,325	11,975	12,369	103	3.3	18.1
SUPPORT/ADMIN	95	13	6	114	7	4	0	0	4	131	2,202	2,351	16,779	17,912	104	6.8	128.1
TOTAL	727	133	84	944	133	97	41	11	29	1,258	14,351	14,910	11,404	11,848	104	3.9	13.4
020 901 ALVIN ISD					REFINED ADA = 7,448												
AIDES	31	17	0	48	39	1	0	0	2	92	506	510	5,486	5,531	98	.8	103.8
TEACHERS	285	37	23	346	82	3	1	2	1	436	4,927	5,054	11,297	11,588	97	2.6	18.7
SUPPORT/ADMIN	47	6	2	55	1	0	0	0	0	56	866	866	15,470	15,470	95	.0	149.0
TOTAL	363	60	25	449	123	4	1	2	3	584	6,299	6,430	10,780	11,004	99	2.1	14.3
020 902 ANGLETON ISD					REFINED ADA = 4,349												
AIDES	18	7	0	25	10	1	0	0	0	36	213	253	5,764	6,837	103	18.6	150.0
TEACHERS	173	17	10	202	30	10	0	1	1	245	2,913	3,427	11,871	13,966	102	17.6	19.1
SUPPORT/ADMIN	22	2	1	26	0	0	0	0	0	26	425	527	15,933	19,738	98	23.9	183.5
TOTAL	214	28	11	254	40	11	0	1	1	309	3,551	4,207	11,492	13,612	105	18.4	15.5
020 904 DANBURY ISD					REFINED ADA = 528												
AIDES	3	0	0	3	0	0	0	0	0	3	21	24	6,298	7,247	112	15.1	159.5
TEACHERS	19	0	5	24	6	2	1	0	0	34	374	436	10,899	12,677	94	16.3	15.4
SUPPORT/ADMIN	5	0	0	5	0	0	0	0	0	5	87	101	17,359	20,230	107	16.5	105.7
TOTAL	27	0	5	32	6	2	1	0	0	42	482	561	11,299	13,141	103	16.3	12.4

TABLE III-3
1978-79 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

	--FULL-TIME EQUIVALENT (FTE) PERSONNEL----										-----------SALARIES-----------						ADA/FTE
	--Foundation School Program--				Excess	---Federal--		State	Other	Grand	--Total ($000s)--		---Average---		Fnd	Enr	Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Local	Title1	Other	Comp Ed	Misc	Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	%	Excl Sp Ed
020 905 BRAZOSPORT ISD					REFINED ADA = 10,107												
AIDES	41	22	0	63	62	3	5	0	5	140	836	1,091	5,958	7,775	106	30.5	88.1
TEACHERS	351	61	31	444	170	7	1	0	10	633	7,439	9,060	11,744	14,303	101	21.8	17.7
SUPPORT/ADMIN	84	9	3	96	6	0	0	0	3	105	1,735	2,126	16,388	20,079	101	22.5	104.3
TOTAL	478	93	34	605	239	10	6	0	18	879	10,010	12,277	11,380	13,957	104	22.6	12.9
020 906 SWEENY ISD					REFINED ADA = 1,787												
AIDES	0	0	0	0	24	7	0	0	0	31	199	244	6,312	7,761	113	23.0	56.8
TEACHERS	65	0	10	76	41	1	0	0	0	118	1,454	1,739	12,230	14,622	105	19.6	15.0
SUPPORT/ADMIN	13	0	1	14	6	0	0	0	0	21	354	440	16,492	20,482	102	24.2	83.3
TOTAL	79	0	11	91	72	8	0	0	0	171	2,007	2,422	11,679	14,099	107	20.7	10.4
020 907 COLUMBIA-BRAZORIA ISD					REFINED ADA = 2,908												
AIDES	19	11	0	30	15	8	1	0	0	55	345	405	6,168	7,241	110	17.4	65.5
TEACHERS	97	29	14	141	42	9	1	0	0	194	2,238	2,584	11,500	13,279	99	15.5	17.6
SUPPORT/ADMIN	21	4	2	27	3	0	0	0	0	30	461	576	15,376	19,206	95	24.9	111.9
TOTAL	137	45	16	198	60	18	2	0	0	280	3,044	3,565	10,851	12,708	99	17.1	12.4
020 908 PEARLAND ISD					REFINED ADA = 4,728												
AIDES	27	10	0	38	12	2	0	0	0	52	302	353	5,791	6,758	103	16.7	113.7
TEACHERS	171	23	11	207	34	2	0	0	0	243	2,807	3,301	11,503	13,529	99	17.6	21.5
SUPPORT/ADMIN	32	4	0	37	1	0	0	0	0	38	615	715	15,958	18,560	98	16.3	136.9
TOTAL	231	38	12	282	48	4	0	0	0	334	3,724	4,369	11,126	13,053	102	17.3	16.0
020 910 DAMON ISD					REFINED ADA = 123												
AIDES	0	0	0	0	1	1	0	0	0	3	19	22	6,200	7,254	111	17.0	41.0
TEACHERS	4	0	0	4	3	0	0	0	0	7	81	91	10,254	11,528	88	12.4	15.7
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	37	39	18,385	19,510	113	6.1	61.5
TOTAL	6	0	0	6	4	1	0	0	0	12	136	151	10,573	11,772	97	11.3	9.6
020 BRAZORIA COUNTY					REFINED ADA = 31,980												
AIDES	140	69	0	210	165	24	7	0	7	415	2,441	2,902	5,875	6,985	105	18.9	94.2
TEACHERS	1,169	169	107	1,446	412	35	4	3	12	1,914	22,233	25,690	11,613	13,419	100	15.6	18.3
SUPPORT/ADMIN	228	25	9	264	17	0	0	0	3	285	4,581	5,390	16,040	18,876	99	17.7	123.2
TOTAL	1,538	265	117	1,921	596	59	11	3	22	2,615	29,254	33,983	11,185	12,993	102	16.2	13.6
021 901 A & M CONS ISD					REFINED ADA = 3,255												
AIDES	11	6	0	17	34	0	5	0	1	58	311	399	5,342	6,848	95	28.2	64.6
TEACHERS	121	19	5	146	37	2	4	0	2	193	2,206	2,504	11,427	12,968	99	13.5	18.8
SUPPORT/ADMIN	25	3	0	28	1	0	0	0	2	31	499	589	15,714	18,563	97	18.1	113.3
TOTAL	158	28	5	192	72	2	9	0	5	283	3,016	3,492	10,655	12,336	97	15.8	12.9
021 902 BRYAN ISD					REFINED ADA = 8,401												
AIDES	47	17	0	65	24	12	0	1	5	110	593	599	5,381	5,433	96	1.0	90.9
TEACHERS	317	39	36	394	43	24	4	0	7	474	5,472	5,715	11,528	12,041	99	4.5	19.3
SUPPORT/ADMIN	43	8	3	55	0	5	1	2	2	65	1,109	1,212	17,000	18,581	105	9.3	148.9
TOTAL	408	66	39	514	68	42	5	3	14	650	7,174	7,526	11,035	11,577	101	4.9	14.4
021 BRAZOS COUNTY					REFINED ADA = 11,657												
AIDES	59	24	0	83	59	12	5	1	6	168	904	998	5,368	5,923	96	10.3	81.6
TEACHERS	439	59	41	540	80	26	8	1	9	667	7,678	8,219	11,499	12,309	99	7.0	19.2
SUPPORT/ADMIN	68	11	3	83	1	5	1	2	4	96	1,608	1,801	16,579	18,575	102	12.0	136.9
TOTAL	567	95	44	707	141	44	15	4	19	933	10,190	11,018	10,920	11,807	100	8.1	13.9
022 002 SAN VICENTE CSD					REFINED ADA = 26												
AIDES	0	0	0	0	1	0	0	0	0	1	4	4	4,370	4,370	78	.0	26.7
TEACHERS	2	0	0	2	0	0	0	0	0	2	23	24	11,435	11,885	99	3.9	13.3
SUPPORT/ADMIN	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
TOTAL	2	0	0	2	1	0	0	0	0	3	27	28	9,080	9,380	83	3.3	8.9
022 004 TERLINGUA CSD					REFINED ADA = 35												
AIDES	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
TEACHERS	3	0	0	3	0	0	0	0	0	3	35	35	11,779	11,779	102	.0	11.7
SUPPORT/ADMIN	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
TOTAL	3	0	0	3	0	0	0	0	0	3	35	35	11,779	11,779	108	.0	11.7
022 901 ALPINE ISD					REFINED ADA = 1,207												
AIDES	6	14	0	20	4	10	0	1	0	36	188	191	5,201	5,297	93	1.8	56.1
TEACHERS	47	21	6	74	9	8	0	1	0	93	1,103	1,124	11,797	12,023	102	1.9	16.7
SUPPORT/ADMIN	5	5	0	10	1	1	0	0	0	12	194	206	16,199	17,137	100	5.8	172.6
TOTAL	58	40	6	104	15	19	0	2	0	141	1,485	1,521	10,487	10,741	96	2.4	12.0

TABLE III-3
1978-79 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

Category	FULL-TIME EQUIVALENT (FTE) PERSONNEL										SALARIES						ADA/FTE Ratio Excl Sp Ed
	Foundation School Program				Excess	Federal		State	Other	Grand	Total ($000s)		Average		Fnd	Enr	
	Regular	Spec Ed	Voc Ed	Total	Local	Title1	Other	Comp Ed	Misc	Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	%	
022 902 MARATHON ISD					REFINED ADA = 128												
AIDES	1	0	0	1	0	0	0	0	0	1	5	6	5,120	5,980	91	16.8	128.4
TEACHERS	5	0	2	7	5	0	0	0	0	12	146	148	11,665	11,829	101	1.4	10.3
SUPPORT/ADMIN	2	0	0	2	1	0	0	0	0	3	45	52	15,161	17,488	94	15.3	42.8
TOTAL	8	0	2	10	6	0	0	0	0	16	196	206	11,904	12,503	109	5.0	7.8
022 BREWSTER COUNTY					REFINED ADA = 1,398												
AIDES	7	14	0	21	5	10	0	1	0	38	197	202	5,178	5,291	92	2.2	59.5
TEACHERS	57	21	8	86	14	8	0	1	0	110	1,307	1,331	11,775	11,993	102	1.8	15.5
SUPPORT/ADMIN	7	5	0	12	2	1	0	0	0	15	240	258	15,992	17,207	99	7.6	139.8
TOTAL	71	40	8	119	22	19	0	2	0	164	1,744	1,791	10,628	10,912	97	2.7	11.3
023 902 SILVERTON ISD					REFINED ADA = 302												
AIDES	1	0	0	1	0	2	0	0	0	3	17	18	5,503	5,958	98	8.3	101.0
TEACHERS	15	0	1	16	4	2	0	0	0	23	279	296	11,721	12,447	101	6.2	12.7
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	47	51	18,163	19,789	112	9.0	116.5
TOTAL	18	0	1	20	4	4	0	0	0	29	342	365	11,656	12,434	107	6.7	10.3
023 BRISCOE COUNTY					REFINED ADA = 302												
AIDES	1	0	0	1	0	2	0	0	0	3	17	18	5,503	5,959	98	8.3	101.0
TEACHERS	15	0	1	16	4	2	0	0	0	23	279	296	11,722	12,447	101	6.2	12.7
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	47	51	18,163	19,789	112	9.0	116.5
TOTAL	18	0	1	20	4	4	0	0	0	29	342	365	11,657	12,435	107	6.7	10.3
024 901 BROOKS ISD					REFINED ADA = 1,914												
AIDES	5	6	0	11	14	33	12	2	0	74	396	413	5,313	5,532	95	4.1	27.9
TEACHERS	69	14	5	90	44	10	0	3	0	150	1,775	1,910	11,817	12,711	102	7.6	14.1
SUPPORT/ADMIN	15	2	0	17	2	1	2	0	0	23	379	433	15,839	18,108	98	14.3	87.3
TOTAL	91	22	5	119	62	45	14	5	0	248	2,551	2,755	10,254	11,078	94	8.0	8.5
024 BROOKS COUNTY					REFINED ADA = 1,914												
AIDES	5	6	0	11	14	33	12	2	0	74	396	413	5,314	5,533	95	4.1	27.9
TEACHERS	69	14	5	90	44	10	0	3	0	150	1,775	1,910	11,818	12,712	102	7.6	14.1
SUPPORT/ADMIN	15	2	0	17	2	1	2	0	0	23	379	433	15,839	18,108	98	14.3	87.3
TOTAL	91	22	5	119	62	45	14	5	0	248	2,551	2,755	10,255	11,078	94	8.0	8.5
025 704 BLANKET RHSD					REFINED ADA = 171												
AIDES	0	0	0	0	0	3	0	0	0	3	18	18	5,044	5,044	90	.0	49.0
TEACHERS	6	0	1	8	1	1	0	0	0	10	115	116	10,977	11,068	95	.8	16.4
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	39	40	17,515	18,133	108	3.5	78.0
TOTAL	9	0	1	10	1	4	0	0	0	16	171	173	10,583	10,725	97	1.3	10.6
025 901 BANGS ISD					REFINED ADA = 752												
AIDES	1	0	0	1	1	3	0	0	0	6	33	34	5,338	5,521	95	3.4	121.1
TEACHERS	32	0	3	35	5	1	0	0	0	41	486	497	11,572	11,824	100	2.2	17.9
SUPPORT/ADMIN	4	0	0	4	0	0	0	0	0	5	94	95	17,220	17,515	106	1.7	138.6
TOTAL	38	0	3	41	8	4	0	0	0	53	613	626	11,421	11,670	104	2.2	14.0
025 902 BROWNWOOD ISD					REFINED ADA = 3,460												
AIDES	12	9	0	21	18	9	0	0	1	51	281	301	5,496	5,882	98	7.0	83.4
TEACHERS	127	23	17	168	34	8	0	2	3	215	2,621	2,692	12,143	12,473	105	2.7	18.0
SUPPORT/ADMIN	20	3	2	25	1	1	0	0	0	28	481	499	17,180	17,820	106	3.7	144.2
TOTAL	159	36	19	215	54	18	0	2	4	294	3,383	3,492	11,469	11,839	105	3.2	13.4
025 905 MAY ISD					REFINED ADA = 171												
AIDES	0	0	0	0	0	1	0	0	0	2	12	12	4,818	4,818	86	.0	68.7
TEACHERS	6	0	2	8	1	0	0	0	0	10	119	121	11,912	12,112	103	1.7	17.2
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	[illegible]	39	17,460	17,688	108	1.3	78.1
TOTAL	9	0	2	11	1	1	0	0	0	14	170	172	11,536	11,706	106	1.5	11.7
025 906 ZEPHYR ISD					REFINED ADA = 89												
AIDES	0	0	0	0	0	1	0	0	0	1	5	5	4,930	4,930	88	.0	89.5
TEACHERS	5	0	0	5	1	0	0	0	0	6	80	81	12,403	12,509	107	.9	13.8
SUPPORT/ADMIN	1	0	0	1	0	0	0	0	0	2	33	34	16,570	17,070	102	3.0	44.7
TOTAL	6	0	0	6	1	1	0	0	0	9	118	120	12,494	12,672	114	1.4	9.4
025 908 BROOKESMITH ISD					REFINED ADA = 75												
AIDES	0	0	0	0	0	1	0	0	0	1	5	5	4,790	4,790	86	.0	75.7
TEACHERS	4	0	0	4	1	0	0	0	0	6	68	68	11,386	11,386	98	.0	12.6
SUPPORT/ADMIN	1	0	0	1	1	0	0	0	0	2	35	35	17,375	17,375	107	.0	37.8
TOTAL	5	0	0	5	2	1	0	0	0	9	108	108	11,984	11,984	110	.0	8.4

TABLE III-3
1978-79 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

	--FULL-TIME EQUIVALENT (FTE) PERSONNEL----										-----------SALARIES------------						ADA/FTE
	--Foundation School Program--				Excess	---Federal--		State	Other	Grand	--Total ($000s)--		---Average---		Fnd	Enr	Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Local	Titlel	Other	Comp Ed	Misc	Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	%	Excl Sp Ed
025 909 EARLY ISD					REFINED ADA = 774												
AIDES	3	0	0	3	1	2	0	0	0	7	40	42	5,375	5,641	96	4.9	109.4
TEACHERS	33	0	5	38	0	1	0	0	0	39	468	477	11,838	12,079	102	2.0	19.9
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	70	70	17,914	17,914	111	.0	198.9
TOTAL	39	0	5	44	1	4	0	0	0	50	577	589	11,364	11,591	104	2.0	15.5
025 BROWN COUNTY					REFINED ADA = 5,496												
AIDES	17	9	0	26	22	22	0	0	1	72	393	416	5,408	5,722	97	5.8	87.6
TEACHERS	216	23	28	268	45	11	0	2	3	330	3,957	4,052	11,982	12,269	103	2.4	17.9
SUPPORT/ADMIN	34	3	2	40	3	1	0	0	0	45	789	812	17,259	17,749	106	2.8	131.7
TOTAL	267	36	30	335	71	35	0	2	4	448	5,139	5,280	11,454	11,767	105	2.7	13.4
026 901 CALDWELL ISD					REFINED ADA = 1,259												
AIDES	9	0	0	9	3	5	4	3	0	25	161	173	6,319	6,820	113	7.9	49.6
TEACHERS	45	0	6	51	14	4	2	0	0	71	803	823	11,156	11,435	96	2.5	17.5
SUPPORT/ADMIN	7	0	0	7	0	0	0	0	0	7	126	140	17,935	19,954	111	11.3	180.0
TOTAL	62	0	6	68	17	9	6	3	0	104	1,089	1,136	10,434	10,883	95	4.3	12.1
026 902 SOMERVILLE ISD					REFINED ADA = 541												
AIDES	1	0	0	1	0	1	0	1	0	4	27	31	5,887	6,821	105	15.9	120.3
TEACHERS	21	0	3	24	1	3	0	0	0	29	347	354	11,712	11,928	101	1.8	18.3
SUPPORT/ADMIN	4	0	0	4	0	0	0	0	0	4	82	82	17,787	17,787	110	.0	117.4
TOTAL	27	0	3	30	2	4	0	1	0	38	456	467	11,758	12,032	108	2.3	14.0
026 903 SNOOK ISD					REFINED ADA = 467												
AIDES	4	0	0	4	0	2	0	0	0	7	41	44	5,897	6,257	105	6.1	66.8
TEACHERS	16	0	4	20	5	5	0	0	0	31	348	353	11,221	11,396	97	1.6	15.1
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	4	66	69	16,583	17,183	102	3.6	116.9
TOTAL	24	0	4	28	5	7	0	1	0	42	455	466	10,845	11,090	99	2.3	11.1
026 BURLESON COUNTY					REFINED ADA = 2,269												
AIDES	14	0	0	14	3	9	4	4	0	36	228	248	6,187	6,714	111	8.5	61.5
TEACHERS	84	0	13	97	21	12	2	0	0	132	1,498	1,530	11,296	11,536	97	2.1	17.1
SUPPORT/ADMIN	15	0	0	15	0	0	0	0	0	15	274	290	17,545	18,604	108	6.0	145.3
TOTAL	114	0	13	127	25	21	6	5	0	185	2,001	2,069	10,805	11,171	99	3.4	12.3
027 903 BURNET CONS ISD					REFINED ADA = 1,673												
AIDES	3	7	0	11	2	11	2	1	0	27	144	149	5,163	5,364	92	3.9	80.7
TEACHERS	66	19	6	92	6	3	2	1	0	105	1,229	1,267	11,698	12,065	101	3.1	19.5
SUPPORT/ADMIN	8	2	0	10	1	0	0	0	0	11	199	209	16,587	17,430	102	5.1	186.0
TOTAL	78	29	6	114	9	14	4	2	0	144	1,571	1,626	10,847	11,222	99	3.5	14.5
027 904 MARBLE FALLS ISD					REFINED ADA = 1,348												
AIDES	9	0	0	9	2	2	3	0	1	18	103	119	5,738	6,619	102	15.4	74.9
TEACHERS	47	0	5	52	19	2	1	1	1	77	886	917	11,466	11,869	99	3.5	17.5
SUPPORT/ADMIN	9	0	0	9	0	0	0	0	0	9	146	166	16,246	18,446	100	13.5	149.8
TOTAL	65	0	5	70	21	4	4	1	2	104	1,135	1,202	10,889	11,530	100	5.9	12.9
027 BURNET COUNTY					REFINED ADA = 3,022												
AIDES	12	7	0	20	4	13	5	1	1	45	247	268	5,389	5,858	96	8.7	78.0
TEACHERS	114	19	11	145	25	5	3	2	1	182	2,115	2,184	11,600	11,982	100	3.3	18.5
SUPPORT/ADMIN	17	2	0	19	1	0	0	0	0	20	345	375	16,441	17,866	101	8.7	167.9
TOTAL	144	29	11	185	31	18	8	3	2	249	2,707	2,828	10,865	11,351	99	4.5	13.8
028 902 LOCKHART ISD					REFINED ADA = 2,578												
AIDES	15	10	0	25	6	17	10	4	1	65	398	405	6,084	6,185	109	1.7	47.4
TEACHERS	86	26	17	129	22	16	9	1	1	180	2,057	2,158	11,396	11,958	98	4.9	16.7
SUPPORT/ADMIN	17	5	2	24	0	1	0	0	0	26	449	468	16,745	17,443	103	4.2	118.1
TOTAL	119	41	19	179	28	35	21	5	2	272	2,904	3,031	10,647	11,112	97	4.4	11.2
028 903 LULING ISD					REFINED ADA = 1,176												
AIDES	4	0	0	4	6	8	0	0	1	19	110	118	5,633	6,076	101	7.9	60.5
TEACHERS	41	0	6	47	19	5	0	1	0	73	836	878	11,376	11,953	98	5.1	16.0
SUPPORT/ADMIN	8	0	0	8	1	0	0	0	1	10	173	193	16,448	18,361	101	11.6	112.1
TOTAL	53	0	6	59	27	13	0	1	2	103	1,118	1,189	10,811	11,498	99	6.4	11.4
028 906 PRAIRIE LEA ISD					REFINED ADA = 183												
AIDES	0	0	0	0	1	0	0	0	0	2	14	16	5,821	6,582	104	13.1	74.3
TEACHERS	8	0	0	8	6	1	0	0	0	15	183	186	11,908	12,083	103	1.5	11.9
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	37	39	18,560	19,300	115	4.0	91.7
TOTAL	11	0	0	11	7	1	0	0	0	19	234	240	11,821	12,126	108	2.6	9.3

TABLE III-3
1978-79 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

	FULL-TIME EQUIVALENT (FTE) PERSONNEL										SALARIES						ADA/FTE
	Foundation School Program					Federal					Total ($000s)		Average				
Category	Regular	Spec Ed	Voc Ed	Total	Excess Local	Title1	Other	State Comp Ed	Other Misc	Grand Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Fnd Min Indx	Enr %	Ratio Excl Sp Ed
028 CALDWELL COUNTY					REFINED ADA = 3,939												
AIDES	19	10	0	30	13	25	10	4	2	87	522	539	5,977	6,172	107	3.3	51.6
TEACHERS	136	26	23	185	47	23	9	2	1	269	3,075	3,222	11,420	11,964	98	4.8	16.2
SUPPORT/ADMIN	27	5	2	34	1	1	0	0	1	39	659	699	16,759	17,783	103	6.1	114.8
TOTAL	184	41	25	251	62	49	21	6	4	395	4,257	4,460	10,749	11,264	98	4.8	11.1
029 901 CALHOUN CO ISD					REFINED ADA = 4,334												
AIDES	3	9	0	13	67	11	0	2	0	95	531	627	5,563	6,572	99	18.1	50.6
TEACHERS	166	23	18	208	80	16	0	2	0	307	3,719	4,111	12,093	13,367	104	10.5	15.3
SUPPORT/ADMIN	29	3	2	34	5	1	0	0	1	42	704	819	16,664	19,392	103	16.4	110.5
TOTAL	200	36	20	256	152	28	0	4	1	445	4,953	5,557	11,127	12,482	102	12.2	10.6
029 CALHOUN COUNTY					REFINED ADA = 4,334												
AIDES	3	9	0	13	67	11	0	2	0	95	531	627	5,564	6,572	99	18.1	50.6
TEACHERS	166	23	18	208	80	16	0	2	0	307	3,719	4,111	12,094	13,368	104	10.5	15.3
SUPPORT/ADMIN	29	3	2	34	5	1	0	0	1	42	704	819	16,665	19,393	103	16.4	110.5
TOTAL	200	36	20	256	152	28	0	4	1	445	4,953	5,557	11,127	12,482	102	12.2	10.6
030 901 CROSS PLAINS ISD					REFINED ADA = 387												
AIDES	1	0	0	1	0	1	0	0	0	4	28	30	7,095	7,521	127	6.0	97.0
TEACHERS	17	0	3	20	2	2	0	0	0	25	306	313	12,242	12,533	106	2.4	15.5
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	66	67	16,981	17,017	105	.2	99.1
TOTAL	22	0	3	25	2	4	0	0	0	32	401	410	12,180	12,457	111	2.3	11.8
030 902 CLYDE ISD					REFINED ADA = 1,003												
AIDES	4	0	0	4	1	2	0	0	0	7	38	38	5,363	5,446	96	1.5	143.3
TEACHERS	36	0	4	40	4	0	0	0	0	46	542	558	11,781	12,126	102	2.9	21.8
SUPPORT/ADMIN	7	0	0	7	0	0	0	0	0	7	133	140	18,987	19,945	117	5.0	143.3
TOTAL	47	0	4	51	5	2	0	0	0	60	712	736	11,873	12,259	109	3.3	16.7
030 903 BAIRD ISD					REFINED ADA = 422												
AIDES	2	0	0	2	1	0	0	0	0	4	23	25	5,644	6,166	101	9.2	105.7
TEACHERS	19	0	2	21	2	1	0	0	0	24	303	314	12,267	12,724	106	3.7	17.1
SUPPORT/ADMIN	4	0	0	4	0	0	0	0	0	4	76	83	18,486	20,337	114	10.0	103.1
TOTAL	25	0	2	27	3	1	0	0	0	32	401	422	12,236	12,875	112	5.2	12.9
030 906 EULA ISD					REFINED ADA = 337												
AIDES	0	0	0	0	1	0	0	0	0	1	5	6	4,560	5,760	81	26.3	337.1
TEACHERS	14	0	1	16	1	0	0	0	0	18	193	196	10,518	10,687	91	1.6	18.4
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	58	58	16,906	16,906	104	.0	97.4
TOTAL	17	0	1	19	2	0	0	0	0	22	256	261	11,225	11,414	103	1.7	14.8
030 CALLAHAN COUNTY					REFINED ADA = 2,150												
AIDES	7	0	0	7	3	4	0	0	0	16	93	99	5,816	6,165	104	6.0	134.4
TEACHERS	87	0	10	98	10	4	0	0	0	114	1,344	1,382	11,784	12,114	102	2.8	18.9
SUPPORT/ADMIN	18	0	0	18	0	0	0	0	0	18	334	348	18,061	18,843	111	4.3	116.4
TOTAL	113	0	10	124	14	8	0	0	0	148	1,771	1,829	11,922	12,310	109	3.2	14.5
031 901 BROWNSVILLE ISD					REFINED ADA = 22,365												
AIDES	85	37	0	123	37	228	0	0	28	418	2,173	2,331	5,196	5,574	93	7.3	58.8
TEACHERS	890	72	68	1,031	33	86	0	34	28	1,214	13,268	14,515	10,926	11,954	94	9.4	19.6
SUPPORT/ADMIN	122	18	6	147	1	29	0	0	9	188	2,910	3,190	15,477	16,969	95	9.6	132.3
TOTAL	1,099	128	74	1,303	72	344	0	34	66	1,820	18,351	20,036	10,080	11,006	92	9.2	13.2
031 903 HARLINGEN ISD					REFINED ADA = 10,802												
AIDES	70	24	0	95	22	118	16	0	0	255	1,491	1,590	5,843	6,231	104	6.6	46.8
TEACHERS	419	42	29	491	52	39	0	12	6	603	6,766	7,346	11,207	12,170	97	8.6	19.3
SUPPORT/ADMIN	50	9	2	61	1	10	1	0	0	75	1,254	1,369	16,626	18,151	103	9.2	162.6
TOTAL	540	76	31	648	76	169	17	13	8	934	9,511	10,306	10,180	11,031	93	8.4	12.6
031 905 LA FERIA ISD					REFINED ADA = 1,715												
AIDES	7	0	0	7	2	53	0	1	5	70	414	414	5,850	5,851	104	.0	24.2
TEACHERS	63	0	7	70	7	11	0	1	2	93	1,092	1,141	11,744	12,267	101	4.5	18.5
SUPPORT/ADMIN	13	0	0	13	0	2	0	0	0	16	253	273	15,690	16,928	97	7.9	106.5
TOTAL	83	0	7	91	9	68	0	2	7	179	1,759	1,828	9,779	10,160	89	3.9	9.5
031 906 LOS FRESNOS CISD					REFINED ADA = 2,408												
AIDES	6	0	0	6	4	20	0	3	0	35	195	221	5,480	6,218	98	13.5	67.7
TEACHERS	93	0	8	101	7	9	0	3	0	122	1,382	1,459	11,310	11,948	98	5.6	19.8
SUPPORT/ADMIN	15	0	0	15	0	0	0	0	0	16	265	296	16,036	17,911	99	11.7	145.7
TOTAL	115	0	8	124	11	30	0	7	0	174	1,842	1,977	10,568	11,343	97	7.3	13.9

TABLE III-3
1978-79 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

	--FULL-TIME EQUIVALENT (FTE) PERSONNEL----										-----------SALARIES------------						ADA/FTE
	--Foundation School Program--				Excess	---Federal--		State	Other	Grand	--Total ($000s)--		---Average---		Fnd	Enr	Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Local	Title1	Other	Comp Ed	Misc	Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	%	Excl Sp Ed
031 909 POINT ISABEL ISD					REFINED ADA = 1,484												
AIDES	4	11	0	15	15	12	13	0	0	57	317	333	5,554	5,825	99	4.9	32.5
TEACHERS	50	17	11	78	21	5	0	1	0	107	1,163	1,320	10,867	12,330	94	13.5	16.5
SUPPORT/ADMIN	12	2	1	16	2	0	4	0	0	23	356	413	15,239	17,684	94	16.0	71.0
TOTAL	66	31	12	110	39	18	18	1	0	187	1,836	2,065	9,793	11,014	90	12.5	9.5
031 911 RIO HONDO ISD					REFINED ADA = 1,267												
AIDES	4	0	0	4	2	44	4	3	1	60	319	324	5,258	5,339	94	1.6	20.9
TEACHERS	49	0	4	54	4	9	1	2	4	76	851	903	11,179	11,854	96	6.0	16.7
SUPPORT/ADMIN	7	0	0	7	0	0	1	0	1	9	173	182	17,459	18,325	108	5.0	127.9
TOTAL	60	0	4	65	6	55	6	5	7	146	1,343	1,408	9,157	9,600	84	4.8	9.6
031 912 SAN BENITO CONS ISD					REFINED ADA = 6,087												
AIDES	50	5	0	55	0	121	11	1	0	190	997	1,057	5,243	5,555	94	5.9	32.9
TEACHERS	235	6	11	253	0	23	0	14	2	293	3,345	3,496	11,382	11,896	98	4.5	21.2
SUPPORT/ADMIN	34	4	1	39	0	7	1	1	0	49	804	851	16,296	17,242	101	5.8	134.3
TOTAL	320	16	12	348	0	152	12	16	2	533	5,147	5,404	9,648	10,130	88	5.0	11.8
031 913 SANTA MARIA ISD					REFINED ADA = 277												
AIDES	4	0	0	4	0	10	2	1	0	18	100	102	5,466	5,571	98	1.9	15.1
TEACHERS	11	0	0	11	0	5	0	0	0	16	157	160	9,684	9,851	83	1.7	17.1
SUPPORT/ADMIN	1	0	0	1	0	0	0	0	0	1	16	19	15,850	19,020	98	20.0	277.3
TOTAL	16	0	0	16	0	15	2	1	0	35	273	281	7,682	7,902	70	2.9	7.8
031 914 SANTA ROSA ISD					REFINED ADA = 875												
AIDES	4	0	0	4	1	10	12	1	0	29	173	193	5,757	6,440	103	11.9	29.2
TEACHERS	35	0	4	39	2	2	6	1	0	53	597	616	11,205	11,566	97	3.2	16.4
SUPPORT/ADMIN	4	0	0	4	0	0	1	0	0	5	87	88	17,307	17,567	107	1.5	175.1
TOTAL	43	0	4	47	3	13	20	2	0	88	856	897	9,700	10,165	89	4.8	9.9
031 CAMERON COUNTY					REFINED ADA = 47,285												
AIDES	237	78	0	316	85	621	61	13	37	1,135	6,179	6,564	5,440	5,779	97	6.2	44.7
TEACHERS	1,849	139	144	2,133	129	193	8	69	43	2,579	28,620	30,956	11,095	12,001	96	8.2	19.4
SUPPORT/ADMIN	262	34	10	306	4	51	8	1	11	384	6,117	6,681	15,902	17,367	98	9.2	135.0
TOTAL	2,348	252	155	2,757	220	867	79	83	92	4,100	40,917	44,201	9,980	10,780	91	8.0	12.3
032 902 PITTSBURG ISD					REFINED ADA = 1,682												
AIDES	8	0	0	8	1	12	0	0	0	21	112	120	5,328	5,714	95	7.2	80.1
TEACHERS	60	0	13	73	4	10	0	3	0	90	1,056	1,079	11,646	11,897	100	2.1	18.6
SUPPORT/ADMIN	10	0	1	11	0	1	0	0	0	12	203	213	16,912	17,758	104	5.0	140.2
TOTAL	78	0	14	92	5	23	0	3	0	123	1,371	1,412	11,085	11,416	101	3.0	13.6
032 CAMP COUNTY					REFINED ADA = 1,682												
AIDES	8	0	0	8	1	12	0	0	0	21	112	120	5,329	5,714	95	7.2	80.1
TEACHERS	60	0	13	73	4	10	0	3	0	90	1,056	1,079	11,647	11,897	100	2.1	18.6
SUPPORT/ADMIN	10	0	1	11	0	1	0	0	0	12	203	213	16,913	17,758	104	5.0	140.2
TOTAL	78	0	14	92	5	23	0	3	0	123	1,371	1,412	11,085	11,416	101	3.0	13.6
033 901 GROOM ISD					REFINED ADA = 225												
AIDES	0	0	0	0	1	0	0	0	0	1	6	7	5,790	6,948	103	20.0	225.3
TEACHERS	9	0	2	11	6	0	0	0	1	19	229	239	11,771	12,268	101	4.2	11.6
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	50	57	16,780	18,946	104	12.9	75.1
TOTAL	12	0	2	14	7	0	0	0	1	23	286	303	12,156	12,895	111	6.1	9.6
033 902 PANHANDLE ISD					REFINED ADA = 680												
AIDES	0	0	0	0	8	0	0	0	0	8	45	54	5,562	6,783	99	22.0	85.0
TEACHERS	27	0	4	31	20	0	0	0	0	52	659	719	12,641	13,790	109	9.1	13.0
SUPPORT/ADMIN	8	0	0	8	0	0	0	0	0	8	141	155	17,683	19,324	109	9.3	85.0
TOTAL	35	0	4	39	28	0	0	0	0	68	845	928	12,402	13,617	113	9.8	10.0
033 904 WHITE DEER ISD					REFINED ADA = 493												
AIDES	0	0	0	0	4	0	0	0	0	4	26	29	6,407	7,267	114	13.4	123.3
TEACHERS	21	0	2	23	13	0	0	0	0	37	440	503	11,758	13,421	101	14.2	13.2
SUPPORT/ADMIN	5	0	0	5	0	0	0	0	0	5	99	112	17,990	20,368	111	13.2	89.7
TOTAL	26	0	2	28	18	0	0	0	0	46	565	644	12,032	13,711	110	14.0	10.5
033 CARSON COUNTY					REFINED ADA = 1,398												
AIDES	0	0	0	0	13	0	0	0	0	13	76	90	5,840	6,945	104	18.9	107.6
TEACHERS	58	0	8	66	40	0	0	0	1	109	1,329	1,461	12,183	13,392	105	9.9	12.8
SUPPORT/ADMIN	16	0	0	16	0	0	0	0	0	16	291	323	17,621	19,604	109	11.2	84.8
TOTAL	74	0	8	82	54	0	0	0	1	138	1,695	1,874	12,235	13,527	112	10.6	10.1

TABLE III-3
1978-79 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

Category	--FULL-TIME EQUIVALENT (FTE) PERSONNEL---- --Foundation School Program-- Regular	Spec Ed	Voc Ed	Total	Excess Local	---Federal-- Title1	Other	State Comp Ed	Other Misc	Grand Total	----------SALARIES---------- --Total ($000s)-- Fnd (Min)	Actual	---Average--- Fnd (Min)	Actual	Fnd Min Indx	Enr %	ADA/FTE Ratio Excl Sp Ed
034 901 ATLANTA ISD					REFINED ADA = 2,115												
AIDES	8	11	0	19	7	4	0	0	0	31	177	185	5,678	5,931	101	4.5	120.6
TEACHERS	71	26	19	117	13	4	0	1	0	136	1,651	1,680	12,101	12,310	104	1.7	19.3
SUPPORT/ADMIN	15	4	2	22	0	0	0	0	0	22	387	401	16,934	17,558	104	3.7	117.5
TOTAL	95	43	21	159	20	8	0	1	0	190	2,215	2,266	11,628	11,894	106	2.3	14.6
034 902 AVINGER ISD					REFINED ADA = 221												
AIDES	1	0	0	1	0	1	0	1	0	3	20	21	5,114	5,472	91	7.0	58.2
TEACHERS	7	0	2	9	2	1	1	0	0	14	166	169	11,488	11,651	99	1.4	15.3
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	51	55	16,966	18,340	105	8.1	74.0
TOTAL	11	0	2	13	2	2	2	1	0	21	237	245	11,118	11,487	102	3.3	10.4
034 903 HUGHES SPRINGS ISD					REFINED ADA = 945												
AIDES	4	0	0	4	1	2	0	1	0	9	59	64	5,999	6,551	107	9.2	96.3
TEACHERS	34	0	5	39	7	2	0	0	0	49	588	603	11,990	12,313	103	2.7	19.3
SUPPORT/ADMIN	7	0	0	7	1	0	0	0	0	8	140	158	16,771	18,905	103	12.7	113.4
TOTAL	45	0	5	50	9	4	0	1	0	67	786	825	11,708	12,289	107	5.0	14.1
034 905 LINDEN-KILDARE ISD					REFINED ADA = 1,151												
AIDES	6	0	0	6	3	2	0	0	0	11	60	65	5,476	5,915	98	8.0	104.7
TEACHERS	42	0	5	47	5	3	0	1	0	57	715	732	12,3[illegible]5	12,620	106	2.4	19.9
SUPPORT/ADMIN	8	0	0	8	1	0	0	0	0	9	148	158	16,452	17,587	102	6.9	128.0
TOTAL	56	0	5	61	9	5	0	1	0	77	923	955	11,835	12,248	108	3.5	14.8
034 906 MCLEOD ISD					REFINED ADA = 93												
AIDES	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
TEACHERS	2	0	1	3	3	1	0	0	0	8	83	83	10,367	10,380	89	.1	11.7
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	37	37	18,560	18,560	115	.0	46.8
TOTAL	4	0	1	5	3	1	0	0	0	10	120	120	12,006	12,016	110	.1	9.4
034 907 QUEEN CITY ISD					REFINED ADA = 1,003												
AIDES	5	0	0	5	3	4	0	0	0	12	71	75	5,514	5,774	98	4.7	77.8
TEACHERS	38	0	3	41	6	3	0	1	0	51	595	610	11,486	11,761	99	2.4	19.4
SUPPORT/ADMIN	5	0	0	5	0	0	0	0	0	5	98	102	17,454	18,286	108	4.8	179.2
TOTAL	49	0	3	52	10	7	0	1	0	70	764	787	10,865	11,183	99	2.9	14.3
034 908 MARIETTA ISD					REFINED ADA = 52												
AIDES	0	0	0	0	1	0	0	0	0	1	4	5	4,370	4,807	78	10.0	52.7
TEACHERS	1	0	0	1	0	0	0	0	0	2	19	19	9,680	9,680	83	.0	26.4
SUPPORT/ADMIN	1	0	0	1	0	0	0	0	0	1	22	22	22,320	22,320	138	.0	52.7
TOTAL	2	0	0	2	1	0	0	0	0	4	46	46	11,512	11,621	105	.9	13.2
034 909 BLOOMBURG ISD					REFINED ADA = 150												
AIDES	0	0	0	0	0	0	0	0	1	1	7	7	6,550	6,550	117	.0	150.3
TEACHERS	7	0	0	7	0	0	0	0	0	8	99	100	12,337	12,462	106	1.0	18.8
SUPPORT/ADMIN	1	0	0	1	0	0	0	0	0	1	25	25	20,438	20,438	126	.0	125.3
TOTAL	8	0	0	8	0	0	0	0	1	10	130	131	12,723	12,821	116	.8	14.7
034 CASS COUNTY					REFINED ADA = 5,734												
AIDES	24	11	0	36	15	13	0	2	1	70	398	421	5,625	5,954	100	5.9	100.5
TEACHERS	206	26	35	267	40	14	1	3	0	327	3,916	3,995	11,949	12,190	103	2.0	19.1
SUPPORT/ADMIN	43	4	2	50	2	0	0	0	0	52	907	958	17,126	18,089	106	5.6	119.1
TOTAL	274	43	37	354	58	29	2	5	1	451	5,221	5,375	11,565	11,905	106	2.9	14.1
035 901 DIMMITT ISD					REFINED ADA = 1,579												
AIDES	6	8	0	14	3	16	0	0	0	34	203	213	5,862	6,143	105	4.8	60.1
TEACHERS	55	15	8	79	23	14	0	2	0	119	1,369	1,476	11,453	12,355	99	7.9	15.2
SUPPORT/ADMIN	12	3	0	15	0	2	0	0	0	17	286	314	16,317	17,949	101	10.0	108.9
TOTAL	74	26	8	109	27	32	0	2	0	171	1,857	2,003	10,821	11,672	99	7.9	10.9
035 902 HART ISD					REFINED ADA = 582												
AIDES	2	0	0	2	1	8	0	0	0	13	72	75	5,437	5,629	97	3.5	43.8
TEACHERS	20	0	5	25	7	6	0	0	0	39	421	454	10,789	11,632	93	7.8	14.9
SUPPORT/ADMIN	5	0	0	5	0	1	0	0	0	6	122	139	18,035	20,632	111	14.4	86.3
TOTAL	28	0	5	33	8	16	0	0	0	59	615	668	10,411	11,308	95	8.6	9.9
035 903 NAZARETH ISD					REFINED ADA = 323												
AIDES	0	0	0	0	0	0	0	0	0	0	9	9	9,450	9,880	169	4.6	538.4
TEACHERS	14	0	2	16	1	0	0	1	0	19	204	216	10,755	11,369	93	5.7	17.0
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	50	56	16,550	18,830	102	13.8	108.0
TOTAL	17	0	2	19	1	0	0	1	0	22	263	282	11,458	12,282	105	7.2	14.1

TABLE III-3
1978-79 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

Category	--FULL-TIME EQUIVALENT (FTE) PERSONNEL---- --Foundation School Program-- Regular	Spec Ed	Voc Ed	Total	Excess Local	---Federal-- Title1	Other	State Comp Ed	Other Misc	Grand Total	-----------SALARIES------------ --Total ($000s)-- Fnd (Min)	Actual	---Average--- Fnd (Min)	Actual	Fnd Min Indx	Enr %	ADA/FTE Ratio Excl Sp Ed
035 CASTRO COUNTY					REFINED ADA = 2,485												
AIDES	9	8	0	17	5	26	0	0	0	48	284	297	5,817	6,077	104	4.5	61.3
TEACHERS	89	15	15	120	32	20	0	3	0	177	1,994	2,146	11,233	12,091	97	7.6	15.3
SUPPORT/ADMIN	20	3	0	24	0	3	0	0	0	27	457	510	16,769	18,711	103	11.6	102.5
TOTAL	119	26	15	162	38	49	0	3	0	253	2,735	2,953	10,784	11,643	99	8.0	11.0
036 901 ANAHUAC ISD					REFINED ADA = 1,166												
AIDES	0	0	0	0	14	0	0	0	0	15	102	152	6,467	9,668	116	49.5	78.9
TEACHERS	46	0	3	49	35	0	0	0	0	84	1,049	1,354	12,343	15,940	106	29.1	15.3
SUPPORT/ADMIN	10	0	0	10	1	0	0	0	0	11	188	240	17,135	21,818	106	27.3	116.6
TOTAL	57	0	3	60	51	0	0	0	0	111	1,339	1,746	11,989	15,637	110	30.4	11.5
036 902 BARBERS HILL ISD					REFINED ADA = 1,187												
AIDES	4	0	0	4	18	0	0	0	0	22	141	186	6,351	8,417	113	32.5	53.6
TEACHERS	45	0	4	49	32	0	0	0	0	81	951	1,313	11,630	16,061	100	38.1	14.7
SUPPORT/ADMIN	9	0	0	9	3	0	0	0	0	12	190	274	15,847	22,852	98	44.2	108.0
TOTAL	58	0	4	62	53	0	0	0	0	115	1,281	1,773	11,058	15,304	101	38.4	10.4
036 903 EAST CHAMBERS ISD					REFINED ADA = 1,028												
AIDES	6	0	0	6	3	7	0	3	0	19	118	136	6,202	7,135	111	15.0	54.1
TEACHERS	33	0	5	39	19	6	0	0	0	65	760	830	11,697	12,761	101	9.1	15.8
SUPPORT/ADMIN	10	0	0	10	0	0	0	0	0	10	181	202	16,624	18,548	103	11.6	94.2
TOTAL	49	0	5	55	23	13	0	3	0	94	1,060	1,168	11,164	12,300	102	10.2	10.8
036 CHAMBERS COUNTY					REFINED ADA = 3,382												
AIDES	10	0	0	10	36	7	0	3	0	56	360	474	6,334	8,335	113	31.6	60.5
TEACHERS	125	0	12	137	87	6	0	0	0	231	2,760	3,497	11,911	15,091	103	26.7	15.2
SUPPORT/ADMIN	29	0	0	29	4	0	0	0	0	33	560	717	16,515	21,132	102	28.0	106.0
TOTAL	165	0	12	177	128	13	0	3	0	322	3,680	4,687	11,412	14,536	104	27.4	10.9
037 901 ALTO ISD					REFINED ADA = 587												
AIDES	2	0	0	2	2	5	0	2	0	11	70	75	6,349	6,833	113	7.6	53.4
TEACHERS	24	0	4	28	5	2	0	0	1	37	444	455	11,695	11,991	101	2.5	15.5
SUPPORT/ADMIN	3	0	0	3	0	1	0	0	0	4	83	90	18,200	19,854	112	9.1	129.1
TOTAL	29	0	4	33	7	8	0	2	1	53	597	621	11,149	11,599	102	4.0	11.0
037 904 JACKSONVILLE ISD					REFINED ADA = 3,342												
AIDES	13	7	0	21	4	17	1	2	0	47	245	270	5,207	5,744	93	10.[illegible]	84.8
TEACHERS	126	19	14	159	24	8	0	2	0	194	2,448	2,535	12,556	12,997	108	3.5	[illegible].0
SUPPORT/ADMIN	19	2	1	23	0	2	1	0	0	26	472	496	17,796	18,709	110	5.1	139.3
TOTAL	159	29	15	203	29	29	2	4	0	268	3,165	3,301	11,785	12,289	108	4.3	14.0
037 905 MAYDELLE ISD					REFINED ADA = 163												
AIDES	0	0	0	0	1	1	0	0	0	2	13	13	6,310	6,310	113	.0	82.0
TEACHERS	6	0	2	8	1	1	0	0	0	11	152	153	13,839	13,871	119	.2	14.9
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	41	41	18,501	18,501	114	.0	74.5
TOTAL	8	0	2	10	2	2	0	0	0	15	206	206	13,523	13,546	124	.2	10.8
037 907 RUSK ISD					REFINED ADA = 1,380												
AIDES	7	11	0	18	0	6	0	0	0	25	144	147	5,710	5,828	102	2.1	102.3
TEACHERS	50	24	7	82	4	3	0	1	0	90	1,087	1,106	11,960	12,168	103	1.7	20.9
SUPPORT/ADMIN	7	3	0	10	1	1	0	0	0	12	216	222	16,929	17,353	104	2.5	141.3
TOTAL	65	39	7	111	6	10	0	1	0	128	1,446	1,474	11,232	11,444	103	1.9	15.5
037 908 NEW SUMMERFIELD ISD					REFINED ADA = 209												
AIDES	0	0	0	0	0	2	0	0	0	2	15	16	5,141	5,396	92	5.0	70.8
TEACHERS	8	0	2	10	0	1	0	0	0	11	127	128	11,515	11,615	99	.9	19.1
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	37	39	16,868	17,527	104	3.9	95.3
TOTAL	10	0	2	12	0	3	0	0	0	16	179	182	11,076	11,280	101	1.8	13.0
037 909 WELLS ISD					REFINED ADA = 348												
AIDES	1	0	0	1	0	0	0	0	0	2	13	15	5,390	6,321	96	17.3	145.4
TEACHERS	15	0	2	17	0	2	0	0	0	19	214	216	11,260	11,393	97	1.2	18.4
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	60	60	16,594	16,715	102	.7	96.9
TOTAL	19	0	2	21	0	2	0	0	0	25	287	292	11,465	11,672	105	1.8	14.0
037 CHEROKEE COUNTY					REFINED ADA = 6,032												
AIDES	23	18	0	42	9	32	1	5	0	90	499	536	5,513	5,916	98	7.3	84.6
TEACHERS	230	43	31	305	36	17	0	3	1	364	4,472	4,592	12,258	12,587	106	2.7	18.8
SUPPORT/ADMIN	37	5	1	44	1	4	1	0	0	51	908	947	17,526	18,278	108	4.3	130.3
TOTAL	291	68	32	392	46	54	2	8	1	507	5,880	6,076	11,592	11,977	106	3.3	13.8

TABLE III-3
1978-79 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

	--FULL-TIME EQUIVALENT (FTE) PERSONNEL----										-----------SALARIES-----------						ADA/FTE
	--Foundation School Program--				Excess	---Federal--		State	Other	Grand	--Total ($000s)--		---Average---		Fnd	Enr	Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Local	Title1	Other	Comp Ed	Misc	Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	%	Excl Sp Ed
038 901 CHILDRESS ISD					REFINED ADA = 1,044												
AIDES	7	0	0	7	2	3	0	0	0	13	87	92	6,435	6,812	115	5.9	77.0
TEACHERS	36	0	5	41	7	3	0	0	0	52	631	651	11,909	12,280	103	3.1	19.7
SUPPORT/ADMIN	6	0	0	6	0	0	0	0	0	7	118	127	16,918	18,118	104	7.1	149.2
TOTAL	50	0	5	55	10	7	0	0	0	73	837	870	11,376	11,827	104	4.0	14.2
038 CHILDRESS COUNTY					REFINED ADA = 1,044												
AIDES	7	0	0	7	2	3	0	0	0	13	87	92	6,436	6,812	115	5.9	77.0
TEACHERS	36	0	5	41	7	3	0	0	0	52	631	651	11,909	12,280	103	3.1	19.7
SUPPORT/ADMIN	6	0	0	6	0	0	0	0	0	7	118	127	16,919	18,119	104	7.1	149.2
TOTAL	50	0	5	55	10	7	0	0	0	73	837	870	11,376	11,827	104	4.0	14.2
039 901 BYERS ISD					REFINED ADA = 135												
AIDES	1	0	0	1	0	0	0	0	0	2	14	14	6,216	6,228	111	.2	59.6
TEACHERS	4	0	2	6	2	0	0	0	0	9	103	106	10,362	10,577	89	2.1	13.5
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	43	46	17,866	19,060	110	6.7	55.8
TOTAL	8	0	2	10	2	1	0	0	0	14	161	166	10,960	11,305	100	3.1	9.2
039 902 HENRIETTA ISD					REFINED ADA = 754												
AIDES	2	9	0	11	3	1	0	0	0	17	108	115	6,285	6,696	112	6.6	97.4
TEACHERS	28	20	6	54	11	0	0	0	0	67	797	824	11,754	12,142	101	3.3	15.8
SUPPORT/ADMIN	6	4	0	10	0	0	0	0	0	10	181	190	16,821	17,672	104	5.1	111.8
TOTAL	37	33	6	76	15	2	0	0	0	95	1,087	1,129	11,338	11,783	104	3.9	12.1
039 903 PETROLIA ISD					REFINED ADA = 476												
AIDES	4	0	0	4	1	0	0	0	0	5	30	34	6,092	6,868	109	12.7	95.3
TEACHERS	20	0	2	22	4	0	0	1	0	28	316	331	11,284	11,836	97	4.9	17.0
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	56	60	18,634	19,934	115	7.0	158.8
TOTAL	27	0	2	29	5	0	0	1	0	36	402	426	11,175	11,821	102	5.8	13.2
039 904 BELLEVUE ISD					REFINED ADA = 126												
AIDES	0	0	0	0	1	0	0	0	0	1	9	10	5,980	6,777	107	13.3	84.6
TEACHERS	4	0	2	6	3	0	0	0	0	10	112	112	11,168	11,218	96	.4	12.7
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	40	41	15,547	15,706	96	1.0	48.8
TOTAL	6	0	2	8	5	0	0	0	0	14	161	163	11,424	11,573	105	1.3	9.0
039 905 MIDWAY ISD					REFINED ADA = 141												
AIDES	1	0	0	1	0	0	0	0	0	1	7	7	6,830	6,830	122	.0	141.9
TEACHERS	4	0	2	6	4	0	0	0	0	10	124	124	12,372	12,372	107	.0	14.2
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	45	45	17,533	17,545	108	.1	55.0
TOTAL	7	0	2	9	4	0	0	0	0	13	176	176	12,945	12,947	118	.0	10.4
039 CLAY COUNTY					REFINED ADA = 1,634												
AIDES	8	9	0	17	6	2	0	0	0	27	169	181	6,247	6,699	112	7.2	93.4
TEACHERS	62	20	14	96	26	1	0	1	0	125	1,452	1,497	11,542	11,895	100	3.1	15.4
SUPPORT/ADMIN	16	4	0	20	0	0	0	0	0	21	366	382	17,125	17,893	106	4.5	94.2
TOTAL	87	33	14	134	33	4	0	1	0	174	1,987	2,060	11,405	11,825	104	3.7	11.6
040 901 MORTON ISD					REFINED ADA = 871												
AIDES	4	0	0	4	1	23	4	1	1	34	174	193	5,114	5,664	91	10.8	25.6
TEACHERS	33	0	4	37	11	5	6	0	0	59	675	717	11,262	11,967	97	6.3	14.6
SUPPORT/ADMIN	5	0	0	5	0	1	0	0	0	6	114	133	17,836	20,900	110	17.2	137.0
TOTAL	43	0	4	47	12	29	10	1	1	100	962	1,042	9,594	10,397	88	8.4	8.7
040 902 WHITEFACE ISD					REFINED ADA = 337												
AIDES	3	0	0	3	3	2	0	0	0	8	52	60	6,217	7,182	111	15.5	40.6
TEACHERS	13	0	1	14	11	1	0	0	0	26	307	343	11,470	12,824	99	11.8	13.1
SUPPORT/ADMIN	4	0	0	4	1	0	0	0	1	6	101	118	16,786	19,615	104	16.8	56.2
TOTAL	20	0	1	21	15	3	0	0	1	41	459	521	11,183	12,674	102	13.3	8.4
040 903 BLEDSOE ISD					REFINED ADA = 70												
AIDES	0	0	0	0	1	2	0	0	0	3	17	18	5,503	5,964	98	8.4	23.4
TEACHERS	1	0	0	1	5	0	0	0	0	7	78	79	11,088	11,260	96	1.5	10.0
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	40	44	18,627	20,472	115	9.9	32.8
TOTAL	3	0	0	3	6	2	0	0	0	12	134	141	11,037	11,575	101	4.9	5.8
040 COCHRAN COUNTY					REFINED ADA = 1,279												
AIDES	7	0	0	7	5	27	4	1	1	45	242	270	5,343	5,963	95	11.6	20.2
TEACHERS	48	0	5	53	27	6	6	0	0	93	1,059	1,139	11,309	12,159	97	7.5	13.8
SUPPORT/ADMIN	11	0	0	11	1	1	0	0	1	14	254	295	17,519	20,306	108	15.9	88.2
TOTAL	67	0	5	72	34	34	10	1	2	153	1,555	1,704	10,134	11,100	93	9.5	8.4

TABLE III-3
1978-79 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

Category	--FULL-TIME EQUIVALENT (FTE) PERSONNEL---- --Foundation School Program-- Regular	Spec Ed	Voc Ed	Total	Excess Local	---Federal-- Title1	Other	State Comp Ed	Other Misc	Grand Total	---SALARIES--- --Total ($000s)-- Fnd (Min)	Actual	---Average--- Fnd (Min)	Actual	Fnd Min Indx	Enr %	ADA/FTE Ratio Excl Sp Ed
041 901 BRONTE ISD					REFINED ADA = 300												
AIDES	4	0	0	4	2	4	0	0	0	10	57	67	5,673	6,711	101	18.3	30.0
TEACHERS	12	0	2	14	3	1	2	0	0	21	242	254	11,523	12,111	99	5.1	14.3
SUPPORT/ADMIN	3	0	0	3	0	0	1	0	0	4	66	68	16,432	17,120	101	4.2	75.1
TOTAL	19	0	2	21	5	5	3	0	0	35	364	390	10,413	11,140	95	7.0	8.6
041 902 ROBERT LEE ISD					REFINED ADA = 255												
AIDES	0	0	0	0	3	3	0	0	0	6	39	40	6,001	6,197	107	3.3	39.3
TEACHERS	13	0	2	15	7	0	0	0	0	22	280	300	12,709	13,627	110	7.2	11.6
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	3	56	66	18,522	21,891	114	18.2	85.2
TOTAL	15	0	2	17	10	3	0	0	0	31	374	406	11,879	12,881	109	8.4	8.1
041 COKE COUNTY					REFINED ADA = 556												
AIDES	4	0	0	4	5	7	0	0	0	16	96	107	5,802	6,509	104	12.2	33.7
TEACHERS	25	0	4	29	10	1	2	0	0	43	522	554	12,131	12,887	105	6.2	12.9
SUPPORT/ADMIN	5	0	0	5	0	0	1	0	0	7	121	134	17,328	19,165	107	10.6	79.4
TOTAL	35	0	4	39	15	8	3	0	0	66	739	796	11,108	11,965	102	7.7	8.4
042 901 COLEMAN ISD					REFINED ADA = 970												
AIDES	2	7	0	9	4	6	0	0	1	20	131	137	6,298	6,577	112	4.4	74.7
TEACHERS	34	19	6	59	10	5	0	0	1	76	907	924	11,876	12,092	102	1.8	17.0
SUPPORT/ADMIN	8	4	0	12	0	0	0	0	1	13	221	231	17,028	17,796	105	4.5	107.9
TOTAL	44	31	6	81	14	11	0	0	3	110	1,260	1,292	11,429	11,722	105	2.6	12.3
042 903 SANTA ANNA ISD					REFINED ADA = 353												
AIDES	2	0	0	2	1	3	0	0	0	6	45	45	6,948	6,948	124	.0	54.4
TEACHERS	16	0	2	18	1	2	0	0	0	22	242	242	11,002	11,002	95	.0	16.1
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	55	55	18,408	18,408	114	.0	117.8
TOTAL	21	0	2	23	2	5	0	0	0	31	342	342	10,871	10,871	99	.0	11.2
042 904 TALPA CENTENNIAL ISD					REFINED ADA = 105												
AIDES	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
TEACHERS	4	0	2	6	1	0	0	0	0	8	95	96	11,063	11,092	95	.3	11.9
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	36	38	18,050	18,800	111	4.2	51.5
TOTAL	6	0	2	8	1	0	0	0	0	10	132	133	12,378	12,542	113	1.3	9.7
042 905 MOZELLE ISD					REFINED ADA = 123												
AIDES	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
TEACHERS	5	0	2	7	1	0	0	0	0	9	116	116	12,422	12,478	107	.5	13.2
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	37	38	18,560	19,150	115	3.2	61.8
TOTAL	7	0	2	9	1	0	0	0	0	11	153	155	13,506	13,656	124	1.1	10.9
042 906 NOVICE ISD					REFINED ADA = 84												
AIDES	0	0	0	0	1	0	0	0	0	1	8	9	7,880	9,456	141	20.0	84.5
TEACHERS	4	0	1	6	3	0	0	0	0	9	113	114	11,336	11,486	98	1.3	8.5
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	38	38	18,895	18,895	117	.0	42.3
TOTAL	6	0	1	8	4	0	0	0	0	12	158	161	12,237	12,474	112	1.9	6.5
042 COLEMAN COUNTY					REFINED ADA = 1,635												
AIDES	4	7	0	11	6	9	0	0	1	28	184	192	6,503	6,764	116	4.0	79.8
TEACHERS	65	19	13	97	19	7	0	0	1	126	1,473	1,492	11,666	11,815	101	1.5	15.3
SUPPORT/ADMIN	17	4	0	21	0	0	0	0	1	22	388	400	17,618	18,194	109	3.3	90.8
TOTAL	86	31	13	130	25	17	0	0	3	176	2,045	2,084	11,579	11,799	106	1.9	11.2
043 901 ALLEN ISD					REFINED ADA = 1,733												
AIDES	5	0	0	5	7	0	0	0	0	12	71	85	5,680	6,794	101	19.6	138.7
TEACHERS	65	0	4	70	12	0	0	0	0	83	922	990	11,032	11,845	95	7.4	20.7
SUPPORT/ADMIN	12	0	0	12	0	0	0	0	0	12	202	229	16,238	18,433	100	13.5	139.4
TOTAL	83	0	4	88	20	0	0	0	0	108	1,195	1,304	11,013	12,018	101	9.1	16.0
043 902 ANNA ISD					REFINED ADA = 349												
AIDES	0	0	0	0	1	1	0	0	0	2	16	17	5,852	6,233	105	6.5	129.0
TEACHERS	15	0	2	17	1	0	0	0	0	18	218	223	11,521	11,785	99	2.3	18.5
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	62	65	16,827	17,632	104	4.8	94.5
TOTAL	19	0	2	21	2	1	0	0	0	25	296	305	11,690	12,045	107	3.0	13.8
043 903 CELINA ISD					REFINED ADA = 517												
AIDES	2	0	0	2	1	3	0	0	0	7	42	44	5,992	6,218	107	3.8	73.9
TEACHERS	20	0	2	22	2	0	0	0	0	24	281	289	11,301	11,613	97	2.8	20.8
SUPPORT/ADMIN	5	0	0	5	0	0	0	0	0	5	92	94	17,783	17,997	110	1.2	99.5
TOTAL	28	0	2	30	3	3	0	0	0	37	415	426	11,208	11,490	103	2.5	14.0

TABLE III-3

1978-79 PERSONNEL AND SALARIES BY DISTRICT

WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

Category	--FULL-TIME EQUIVALENT (FTE) PERSONNEL---- --Foundation School Program-- Regular	Spec Ed	Voc Ed	Total	Excess Local	---Federal-- Title1	Other	State Comp Ed	Other Misc	Grand Total	-----------SALARIES------------ --Total ($000s)-- Fnd (Min)	Actual	---Average--- Fnd (Min)	Actual	Fnd Min Indx	Enr %	ADA/FTE Ratio Excl Sp Ed
043 904 FARMERSVILLE ISD					REFINED ADA = 722												
AIDES	2	0	0	2	1	1	0	0	0	4	26	28	5,823	6,214	104	6.7	160.7
TEACHERS	30	0	3	33	1	3	0	0	0	38	451	465	11,624	11,962	100	2.9	18.6
SUPPORT/ADMIN	4	0	0	4	0	0	0	0	0	4	84	84	17,506	17,599	108	.5	150.6
TOTAL	37	0	3	40	2	4	0	0	0	48	562	577	11,668	11,986	107	2.7	15.0
043 905 FRISCO ISD					REFINED ADA = 803												
AIDES	3	0	0	3	5	3	0	0	0	12	71	83	5,581	6,472	100	16.0	62.9
TEACHERS	29	0	5	34	16	3	0	0	0	54	585	627	10,835	11,617	93	7.2	14.9
SUPPORT/ADMIN	6	0	0	6	0	0	0	0	0	6	114	135	17,273	20,397	107	18.1	121.7
TOTAL	38	0	5	43	22	6	0	0	0	73	770	845	10,499	11,510	96	9.6	10.9
043 907 MCKINNEY ISD					REFINED ADA = 3,598												
AIDES	15	7	0	22	3	0	0	0	0	26	172	185	6,590	7,089	118	7.6	190.0
TEACHERS	129	16	20	165	38	13	0	2	1	219	2,531	2,672	11,510	12,149	99	5.6	17.6
SUPPORT/ADMIN	23	3	2	28	0	0	0	0	0	28	474	526	16,945	18,779	105	10.8	143.9
TOTAL	167	26	22	215	41	13	0	2	2	274	3,178	3,383	11,595	12,343	106	6.5	14.5
043 908 MELISSA ISD					REFINED ADA = 156												
AIDES	1	0	0	1	0	0	3	0	0	4	24	26	5,932	6,576	106	10.9	39.1
TEACHERS	5	0	0	5	1	0	0	0	0	7	77	77	9,761	9,826	84	.7	19.9
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	39	40	17,591	18,306	109	4.1	71.5
TOTAL	8	0	0	8	2	0	3	0	0	14	139	144	9,892	10,223	91	3.3	11.1
043 910 PLANO ISD					REFINED ADA = 19,074												
AIDES	54	42	0	96	67	2	0	0	0	166	878	987	5,269	5,918	94	12.3	153.2
TEACHERS	770	92	49	913	148	5	2	0	3	1,074	11,785	13,358	10,971	12,436	95	13.4	19.4
SUPPORT/ADMIN	97	15	3	115	6	0	0	0	0	122	1,838	2,186	14,994	17,836	93	19.0	178.3
TOTAL	922	150	52	1,126	222	7	3	0	3	1,363	14,501	16,531	10,636	12,125	97	14.0	15.7
043 911 PRINCETON ISD					REFINED ADA = 935												
AIDES	2	0	0	2	1	0	0	0	0	3	21	24	6,993	7,880	125	12.7	311.7
TEACHERS	37	0	4	41	8	4	0	0	1	55	655	677	11,786	12,166	102	3.2	16.8
SUPPORT/ADMIN	5	0	0	5	0	0	0	0	0	6	106	108	17,635	17,970	109	1.9	155.8
TOTAL	45	0	4	49	9	4	0	0	1	64	782	808	12,107	12,506	111	3.3	14.5
043 912 PROSPER ISD					REFINED ADA = 328												
AIDES	1	0	0	1	2	0	0	0	0	3	18	22	5,883	7,458	105	26.8	109.5
TEACHERS	13	0	2	15	2	1	0	0	0	19	212	226	11,179	11,899	96	6.4	17.3
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	65	70	19,014	20,607	117	8.4	96.6
TOTAL	17	0	2	19	4	1	0	0	0	25	295	319	11,602	12,540	106	8.1	12.9
043 913 WESTMINSTER ISD					REFINED ADA = 99												
AIDES	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
TEACHERS	4	0	1	5	1	0	0	0	0	6	79	79	11,462	11,462	99	.0	14.3
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	37	37	18,715	18,715	115	.0	49.5
TOTAL	6	0	1	7	1	0	0	0	0	8	117	117	13,087	13,087	120	.0	11.1
043 914 WYLIE ISD					REFINED ADA = 1,390												
AIDES	8	17	0	25	1	0	2	0	1	31	168	177	5,358	5,635	96	5.2	96.6
TEACHERS	51	41	8	100	9	1	0	0	0	111	1,224	1,284	10,932	11,471	94	4.9	19.8
SUPPORT/ADMIN	7	7	0	14	0	0	0	0	1	15	244	271	15,726	17,464	97	11.0	163.5
TOTAL	66	65	8	140	11	1	2	0	2	158	1,636	1,732	10,299	10,902	94	5.9	14.9
043 917 BLUE RIDGE ISD					REFINED ADA = 329												
AIDES	1	0	0	1	0	0	0	0	0	1	11	15	7,007	9,566	125	36.5	211.7
TEACHERS	13	0	2	15	0	0	0	0	0	15	181	184	11,300	11,479	97	1.6	20.6
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	59	60	16,834	17,006	104	1.0	94.2
TOTAL	18	0	2	20	0	0	0	0	0	21	251	258	11,902	12,256	109	3.0	15.7
043 918 COMMUNITY ISD					REFINED ADA = 468												
AIDES	1	0	0	1	0	3	0	0	0	4	24	25	6,100	6,297	109	3.2	117.2
TEACHERS	18	0	3	21	2	3	0	0	0	27	311	319	11,516	11,831	99	2.7	17.4
SUPPORT/ADMIN	4	0	0	4	0	0	0	0	0	4	75	76	17,150	17,194	106	.3	106.5
TOTAL	24	0	3	27	2	6	0	0	0	35	411	420	11,604	11,872	106	2.3	13.2
043 919 LOVEJOY ISD					REFINED ADA = 262												
AIDES	0	0	0	0	2	0	0	0	0	3	19	23	6,423	7,680	115	19.6	87.4
TEACHERS	13	0	0	13	1	0	0	0	0	14	166	170	11,869	12,169	102	2.5	18.7
SUPPORT/ADMIN	1	0	0	1	0	0	0	0	0	1	25	26	18,045	18,260	111	1.2	187.3
TOTAL	15	0	0	15	3	0	0	0	0	18	211	219	11,451	11,900	105	3.9	14.3

7

TABLE III-3
1978-79 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

	FULL-TIME EQUIVALENT (FTE) PERSONNEL										SALARIES						ADA/FTE
	Foundation School Program				Excess	Federal		State	Other	Grand	Total ($000s)		Average		Fnd	Enr	Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Local	Title1	Other	Comp Ed	Misc	Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	%	Excl Sp Ed
043 COLLIN COUNTY					REFINED ADA = 30,769												
AIDES	97	66	0	164	93	15	5	1	2	282	1,562	1,741	5,534	6,165	99	11.4	142.6
TEACHERS	1,219	150	106	1,477	248	35	3	2	6	1,772	19,679	21,640	11,102	12,209	96	10.0	19.0
SUPPORT/ADMIN	181	25	5	212	8	0	0	0	1	221	3,517	4,006	15,863	18,070	98	13.9	156.9
TOTAL	1,499	242	111	1,853	350	50	8	3	9	2,276	24,758	27,387	10,875	12,030	99	10.6	15.1
044 902 WELLINGTON ISD					REFINED ADA = 737												
AIDES	2	0	0	2	0	5	0	2	0	10	56	59	5,629	5,894	101	4.7	73.8
TEACHERS	28	0	3	32	0	3	0	0	0	35	431	444	12,010	12,373	104	3.0	20.5
SUPPORT/ADMIN	7	0	0	7	0	0	0	0	0	7	120	121	17,141	17,284	106	.8	105.4
TOTAL	37	0	3	41	0	8	0	2	0	52	608	624	11,483	11,798	105	2.7	13.9
044 903 QUAIL ISD					REFINED ADA = 70												
AIDES	0	0	0	0	1	0	0	0	0	1	7	8	4,906	5,489	88	11.9	47.2
TEACHERS	2	0	1	3	4	0	0	0	0	8	95	95	11,547	11,547	100	.0	8.6
SUPPORT/ADMIN	1	0	0	1	0	0	0	0	0	1	34	38	19,376	21,545	120	11.2	40.4
TOTAL	4	0	1	5	5	0	0	0	0	11	137	141	11,875	12,282	109	3.4	6.2
044 904 SAMNORWOOD ISD					REFINED ADA = 80												
AIDES	0	0	0	0	0	0	0	0	0	0	3	3	5,980	5,980	107	.0	160.1
TEACHERS	3	0	2	5	5	0	0	0	0	10	128	133	12,191	12,710	105	4.3	7.6
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	37	38	18,385	18,885	113	2.7	40.0
TOTAL	5	0	2	7	5	0	0	0	0	13	168	174	12,905	13,401	118	3.8	6.2
044 COLLINGSWORTH COUNTY					REFINED ADA = 888												
AIDES	2	0	0	2	1	5	0	2	0	12	67	70	5,553	5,848	99	5.3	74.1
TEACHERS	34	0	6	40	10	3	0	0	0	54	655	673	11,976	12,314	103	2.8	16.3
SUPPORT/ADMIN	10	0	0	10	0	0	0	0	0	10	191	197	17,737	18,277	109	3.0	82.6
TOTAL	47	0	6	54	11	8	0	2	0	77	912	940	11,781	12,140	108	3.1	11.5
045 902 COLUMBUS ISD					REFINED ADA = 1,201												
AIDES	4	0	0	4	2	10	0	0	0	17	95	96	5,469	5,539	98	1.3	69.3
TEACHERS	43	0	7	50	13	2	0	0	0	66	802	834	12,059	12,548	104	4.1	18.1
SUPPORT/ADMIN	8	0	0	8	0	0	0	0	0	8	126	135	15,713	16,844	97	7.2	150.2
TOTAL	55	0	7	62	15	12	0	0	0	91	1,023	1,065	11,132	11,598	102	4.2	13.1
045 903 RICE CONS ISD					REFINED ADA = 1,450												
AIDES	9	11	0	20	2	12	0	0	0	36	194	210	5,326	5,775	95	8.4	58.9
TEACHERS	47	17	9	74	24	4	0	0	0	102	1,180	1,280	11,473	12,441	99	8.4	16.9
SUPPORT/ADMIN	11	3	1	15	0	0	0	1	0	16	279	305	17,155	18,762	106	9.4	109.5
TOTAL	68	31	10	110	26	16	0	1	0	155	1,653	1,795	10,627	11,540	97	8.6	11.7
045 905 WEIMAR ISD					REFINED ADA = 527												
AIDES	0	0	0	0	1	6	0	0	0	8	47	47	5,457	5,457	97	.0	61.9
TEACHERS	22	0	5	27	8	2	0	1	0	39	476	489	12,199	12,532	105	2.7	13.5
SUPPORT/ADMIN	4	0	0	4	0	0	0	0	0	4	79	79	19,653	19,803	121	.8	131.9
TOTAL	26	0	5	31	10	8	0	1	0	51	601	614	11,662	11,926	107	2.3	10.2
045 COLORADO COUNTY					REFINED ADA = 3,180												
AIDES	13	11	0	25	7	29	0	0	0	62	335	353	5,384	5,666	96	5.2	63.0
TEACHERS	113	17	21	151	45	8	0	2	0	208	2,458	2,603	11,796	12,493	102	5.9	16.6
SUPPORT/ADMIN	23	3	1	27	0	0	0	1	0	28	483	519	17,101	18,366	106	7.4	125.9
TOTAL	150	31	22	204	52	37	0	3	0	298	3,276	3,475	10,961	11,625	100	6.1	11.9
046 901 NEW BRAUNFELS ISD					REFINED ADA = 3,571												
AIDES	22	10	0	32	13	2	11	0	0	59	371	412	6,224	6,905	111	10.9	73.2
TEACHERS	122	20	16	159	42	11	2	3	3	222	2,683	2,887	12,054	12,968	104	7.6	17.7
SUPPORT/ADMIN	26	3	2	31	2	0	0	0	0	33	551	612	16,224	18,009	100	11.0	119.1
TOTAL	170	34	18	223	58	14	13	3	3	316	3,606	3,911	11,402	12,366	104	8.5	12.7
046 902 COMAL ISD					REFINED ADA = 3,548												
AIDES	21	1	0	22	49	0	2	0	4	78	399	459	5,097	5,861	91	15.0	47.1
TEACHERS	124	24	16	165	44	6	0	1	4	220	2,516	2,730	11,400	12,372	98	8.5	18.1
SUPPORT/ADMIN	24	3	1	29	2	0	1	0	1	33	565	632	16,689	18,648	103	11.7	118.5
TOTAL	170	29	17	217	96	6	3	1	9	332	3,480	3,821	10,456	11,479	96	9.8	11.8

TABLE III-3
1978-79 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

	--FULL-TIME EQUIVALENT (FTE) PERSONNEL----										-----------SALARIES-----------						ADA/FTE
	--Foundation School Program--				Excess	---Federal--		State	Other	Grand	--Total ($000s)--		---Average---		Fnd	Enr	Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Local	Title1	Other	Comp Ed	Misc	Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	%	Excl Sp Ed
046 COMAL COUNTY					REFINED ADA = 7,119												
AIDES	43	11	0	54	63	2	13	0	4	137	770	871	5,585	6,313	100	13.0	57.4
TEACHERS	246	44	33	324	86	17	2	4	7	443	5,199	5,617	11,729	12,672	101	8.0	17.9
SUPPORT/ADMIN	50	7	3	61	4	0	1	0	1	67	1,117	1,244	16,457	18,328	102	11.4	118.8
TOTAL	340	64	36	441	154	20	16	4	12	649	7,086	7,731	10,917	11,912	100	9.1	12.2
047 901 COMANCHE ISD					REFINED ADA = 1,105												
AIDES	2	0	0	2	1	5	0	0	0	8	48	50	5,605	5,830	100	4.0	129.4
TEACHERS	41	0	7	48	4	3	1	0	0	56	715	732	12,552	12,838	108	2.3	19.4
SUPPORT/ADMIN	7	0	0	7	0	0	0	0	0	7	126	130	18,008	18,608	111	3.3	158.0
TOTAL	50	0	7	57	5	8	1	0	0	72	889	912	12,260	12,569	112	2.5	15.2
047 902 DE LEON ISD					REFINED ADA = 674												
AIDES	1	10	0	11	0	4	1	0	0	16	94	95	5,688	5,735	102	.8	102.5
TEACHERS	28	17	4	49	0	4	1	1	0	56	648	666	11,568	11,893	100	2.8	17.3
SUPPORT/ADMIN	3	3	0	6	0	0	0	0	0	6	121	123	18,335	18,660	113	1.8	187.3
TOTAL	32	30	4	66	0	8	2	1	0	79	863	884	10,901	11,168	100	2.4	13.7
047 903 GUSTINE ISD					REFINED ADA = 157												
AIDES	0	0	0	0	0	2	0	0	0	2	14	14	7,020	7,020	125	.0	78.8
TEACHERS	6	0	2	8	2	0	1	0	0	12	134	137	10,978	11,225	95	2.2	12.9
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	41	41	18,583	18,583	115	.0	71.6
TOTAL	8	0	2	10	2	2	1	0	0	16	189	192	11,514	11,697	105	1.6	9.6
047 905 SIDNEY ISD					REFINED ADA = 132												
AIDES	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
TEACHERS	4	0	2	6	1	0	0	0	0	8	98	99	11,490	11,687	99	1.7	15.6
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	42	42	18,883	18,883	117	.0	60.3
TOTAL	6	0	2	8	1	0	0	0	0	10	139	141	13,010	13,166	119	1.2	12.4
047 COMANCHE COUNTY					REFINED ADA = 2,070												
AIDES	3	10	0	13	1	11	1	0	0	27	156	159	5,760	5,860	103	1.7	120.9
TEACHERS	81	17	15	113	9	7	3	1	0	133	1,595	1,635	11,929	12,222	103	2.5	17.7
SUPPORT/ADMIN	15	3	0	18	0	0	0	0	0	18	329	336	18,305	18,658	113	1.9	138.0
TOTAL	99	30	15	144	10	18	4	1	0	178	2,081	2,129	11,635	11,905	106	2.3	13.9
048 901 EDEN ISD					REFINED ADA = 299												
AIDES	1	0	0	1	0	8	0	0	0	9	54	55	5,988	6,140	107	2.5	33.3
TEACHERS	12	0	3	15	1	1	2	0	0	20	242	246	12,087	12,277	104	1.6	15.0
SUPPORT/ADMIN	3	0	0	3	1	0	0	0	0	4	66	69	16,574	17,186	102	3.7	74.9
TOTAL	16	0	3	19	2	9	2	0	0	33	362	370	10,968	11,198	100	2.1	9.1
048 902 EOLA ISD					REFINED ADA = 134												
AIDES	0	0	0	0	0	3	0	0	0	3	21	21	5,937	5,937	106	.0	38.4
TEACHERS	6	0	1	7	0	1	0	0	0	9	102	102	10,728	10,770	92	.4	14.1
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	40	40	19,877	19,877	123	.0	67.2
TOTAL	8	0	1	9	0	4	0	0	0	15	163	163	10,830	10,856	99	.2	8.9
048 903 PAINT ROCK ISD					REFINED ADA = 139												
AIDES	0	0	0	0	0	1	0	0	0	1	8	8	5,473	5,473	98	.0	92.9
TEACHERS	6	0	1	7	2	0	0	0	0	9	116	117	11,625	11,706	100	.7	14.0
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	41	42	20,713	21,125	128	2.0	69.7
TOTAL	8	0	1	9	2	1	0	0	0	13	166	167	12,289	12,409	112	1.0	10.3
048 CONCHO COUNTY					REFINED ADA = 573												
AIDES	1	0	0	1	0	13	0	0	0	14	83	84	5,921	6,018	106	1.6	40.9
TEACHERS	26	0	5	31	4	2	2	0	0	39	460	465	11,643	11,770	100	1.1	14.5
SUPPORT/ADMIN	7	0	0	7	1	0	0	0	0	8	147	151	18,435	18,844	114	2.2	71.7
TOTAL	34	0	5	39	5	15	2	0	0	61	690	700	11,224	11,381	103	1.4	9.3
049 901 GAINESVILLE ISD					REFINED ADA = 2,460												
AIDES	0	12	0	12	13	0	0	0	0	25	160	182	6,260	7,133	112	13.9	182.4
TEACHERS	90	24	13	128	23	0	0	2	0	153	1,945	2,069	12,652	13,460	109	6.4	19.1
SUPPORT/ADMIN	18	5	2	25	0	0	1	0	0	26	435	474	16,727	18,248	103	9.1	117.1
TOTAL	108	41	15	165	36	0	1	2	0	205	2,539	2,725	12,375	13,281	113	7.3	15.1
049 902 MUENSTER ISD					REFINED ADA = 347												
AIDES	0	0	0	0	0	1	0	0	0	1	5	5	4,560	4,560	81	.0	347.6
TEACHERS	15	0	2	17	4	2	0	0	0	24	293	301	12,204	12,558	105	2.9	14.5
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	60	60	17,033	17,204	105	1.0	99.3
TOTAL	19	0	2	21	4	3	0	0	0	28	357	366	12,529	12,848	115	2.5	12.2

TABLE III-3
1978-79 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

Category	--FULL-TIME EQUIVALENT (FTE) PERSONNEL---- --Foundation School Program-- Regular	Spec Ed	Voc Ed	Total	Excess Local	---Federal--- Title1	Other	State Comp Ed	Other Misc	Grand Total	-----------SALARIES----------- --Total ($000s)-- Fnd (Min)	Actual	---Average--- Fnd (Min)	Actual	Fnd Min Indx	Enr %	ADA/FTE Ratio Excl Sp Ed
049 903 VALLEY VIEW ISD					REFINED ADA = 252												
AIDES	1	0	0	1	1	0	0	0	0	2	11	12	5,265	5,815	94	10.4	126.1
TEACHERS	11	0	2	13	0	0	0	0	0	14	188	191	12,589	12,817	109	1.8	16.9
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	39	43	18,621	20,808	115	11.7	120.6
TOTAL	14	0	2	16	1	0	0	0	0	19	237	246	12,482	12,959	114	3.8	13.3
049 905 CALLISBURG ISD					REFINED ADA = 597												
AIDES	4	0	0	4	0	0	0	0	0	4	26	27	6,405	6,799	114	6.2	149.3
TEACHERS	23	0	3	26	2	1	2	0	0	32	369	376	11,200	11,437	97	2.1	18.1
SUPPORT/ADMIN	4	0	0	4	0	0	0	0	0	4	77	81	17,630	18,682	109	6.0	136.9
TOTAL	32	0	3	35	2	1	2	0	0	41	471	485	11,414	11,753	104	3.0	14.5
049 906 ERA ISD					REFINED ADA = 195												
AIDES	0	0	0	0	0	0	0	0	0	1	6	6	5,600	5,600	100	.0	195.4
TEACHERS	10	0	2	12	0	1	0	0	0	13	163	164	12,557	12,618	108	.5	15.0
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	36	37	17,945	18,445	111	2.8	97.7
TOTAL	12	0	2	14	0	1	0	0	0	16	205	207	12,795	12,908	117	.9	12.2
049 907 LINDSAY ISD					REFINED ADA = 344												
AIDES	0	0	0	0	1	0	0	0	0	1	10	10	5,956	6,376	106	7.1	215.1
TEACHERS	15	0	2	17	1	1	0	0	0	20	252	259	12,614	12,936	109	2.6	17.2
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	49	50	19,748	20,158	122	2.1	137.7
TOTAL	18	0	2	20	2	1	0	0	0	24	311	319	12,912	13,249	118	2.6	14.3
049 908 WALNUT BEND ISD					REFINED ADA = 28												
AIDES	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
TEACHERS	0	0	0	0	2	0	0	0	0	2	22	22	10,770	10,770	93	.0	14.1
SUPPORT/ADMIN	1	0	0	1	0	0	0	0	0	2	30	34	14,461	16,559	89	14.5	13.8
TOTAL	1	0	0	1	2	0	0	0	0	4	51	55	12,638	13,700	116	8.4	7.0
049 909 SIVELLS BEND ISD					REFINED ADA = 39												
AIDES	0	0	0	0	0	0	0	0	0	0	2	2	4,561	4,587	81	.6	80.3
TEACHERS	1	0	0	1	1	0	0	0	0	3	31	31	10,250	10,250	88	.0	13.3
SUPPORT/ADMIN	1	0	0	1	0	0	0	0	0	1	15	17	14,714	15,911	91	8.1	38.0
TOTAL	2	0	0	2	1	0	0	0	0	4	48	50	10,659	10,938	98	2.6	8.8
049 COOKE COUNTY					REFINED ADA = 4,264												
AIDES	5	12	0	17	16	1	0	0	0	35	218	243	6,117	6,837	109	11.8	180.8
TEACHERS	169	24	24	218	35	5	2	2	0	263	3,262	3,413	12,378	12,951	107	4.6	17.9
SUPPORT/ADMIN	35	5	2	42	0	0	1	0	0	43	741	798	17,007	18,314	105	7.7	110.6
TOTAL	210	41	26	277	53	6	3	2	0	342	4,220	4,454	12,316	12,998	113	5.5	14.2
050 901 EVANT ISD					REFINED ADA = 230												
AIDES	0	0	0	0	1	1	0	0	0	2	10	10	4,935	4,935	88	.0	115.3
TEACHERS	9	0	2	11	2	0	0	0	0	14	167	170	11,914	12,107	103	1.6	16.5
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	52	52	17,190	17,290	106	.6	76.9
TOTAL	12	0	2	14	3	1	0	0	0	19	228	231	12,012	12,170	110	1.3	12.1
050 902 GATESVILLE ISD					REFINED ADA = 1,805												
AIDES	9	0	0	9	3	2	0	1	0	15	90	91	6,010	6,044	107	.6	120.3
TEACHERS	63	0	11	74	14	6	0	1	1	97	1,168	1,200	11,979	12,308	103	2.8	18.5
SUPPORT/ADMIN	11	0	2	13	0	0	0	0	0	13	228	240	16,915	17,812	104	5.3	133.7
TOTAL	83	0	13	96	17	9	0	2	1	125	1,486	1,531	11,797	12,152	108	3.0	14.3
050 904 OGLESBY ISD					REFINED ADA = 118												
AIDES	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
TEACHERS	5	0	1	6	1	0	0	0	0	8	97	98	11,666	11,744	101	.7	14.2
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	36	37	18,037	18,337	111	1.7	59.1
TOTAL	7	0	1	8	1	0	0	0	0	10	133	134	12,900	13,021	118	.9	11.4
050 909 JONESBORO ISD					REFINED ADA = 156												
AIDES	0	0	0	0	1	3	0	0	0	4	18	21	4,560	5,271	81	15.6	39.2
TEACHERS	6	0	2	8	1	1	0	0	0	11	130	131	11,292	11,378	97	.8	13.6
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	36	36	17,945	18,245	111	1.7	78.4
TOTAL	8	0	2	10	2	4	0	0	0	17	184	188	10,514	10,766	96	2.4	9.0
050 910 COPPERAS COVE ISD					REFINED ADA = 4,736												
AIDES	20	25	0	46	20	6	0	1	4	79	414	438	5,202	5,504	93	5.8	87.7
TEACHERS	171	48	15	236	57	8	0	2	3	307	3,271	3,341	10,622	10,850	92	2.1	18.3
SUPPORT/ADMIN	35	8	2	46	4	0	0	0	1	51	812	857	15,686	16,557	97	5.5	109.4
TOTAL	228	82	17	329	82	14	1	3	8	439	4,496	4,635	10,237	10,554	94	3.1	13.3

TABLE III-3

1978-[illegible] PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

Category	FULL-TIME EQUIVALENT (FTE) PERSONNEL: Foundation School Program: Regular	Spec Ed	Voc Ed	Total	Excess Local	Federal: Title1	Federal: Other	State Comp Ed	Other Misc	Grand Total	SALARIES: Total ($000s): Fnd (Min)	Total ($000s): Actual	Average: Fnd (Min)	Average: Actual	Fnd Min Indx	Enr %	ADA/FTE Ratio Excl Sp Ed
050 CORYELL COUNTY					REFINED ADA = 7,047												
AIDES	29	25	0	55	25	12	0	2	4	100	532	559	5,292	5,564	95	5.1	94.0
TEACHERS	257	48	31	338	76	15	0	3	4	439	4,832	4,939	11,002	11,245	95	2.2	18.0
SUPPORT/ADMIN	53	8	4	66	4	0	0	0	1	72	1,164	1,222	16,107	16,918	99	5.0	110.5
TOTAL	341	82	35	459	107	29	1	5	9	611	6,528	6,720	10,667	10,982	98	2.9	13.3
051 901 PADUCAH ISD					REFINED ADA = 503												
AIDES	3	0	0	3	1	5	0	1	0	10	57	57	5,722	5,741	102	.3	50.4
TEACHERS	20	0	5	25	5	3	0	1	0	34	384	396	11,190	11,553	96	3.2	14.7
SUPPORT/ADMIN	5	0	0	5	0	0	0	0	0	5	89	94	17,814	18,762	110	5.3	100.7
TOTAL	28	0	5	33	6	8	0	2	0	49	530	548	10,753	11,105	98	3.3	10.2
051 COTTLE COUNTY					REFINED ADA = 503												
AIDES	3	0	0	3	1	5	0	1	0	10	57	57	5,722	5,742	102	.3	50.4
TEACHERS	20	0	5	25	5	3	0	1	0	34	384	396	11,190	11,553	96	3.2	14.7
SUPPORT/ADMIN	5	0	0	5	0	0	0	0	0	5	89	94	17,815	18,763	110	5.3	100.7
TOTAL	28	0	5	33	6	8	0	2	0	49	530	548	10,753	11,106	98	3.3	10.2
052 901 CRANE ISD					REFINED ADA = 1,030												
AIDES	0	0	0	0	11	0	0	0	0	11	82	123	7,015	10,522	125	50.0	88.1
TEACHERS	43	0	0	43	41	0	0	0	0	85	1,045	1,346	12,294	15,839	106	28.8	12.7
SUPPORT/ADMIN	8	0	0	8	3	0	0	0	0	11	177	228	16,125	20,740	99	28.6	93.7
TOTAL	51	0	0	51	56	0	0	0	0	107	1,304	1,698	12,111	15,762	111	30.1	9.9
052 CRANE COUNTY					REFINED ADA = 1,030												
AIDES	0	0	0	0	11	0	0	0	0	11	82	123	7,015	10,522	125	50.0	88.1
TEACHERS	43	0	0	43	41	0	0	0	0	85	1,045	1,346	12,294	15,840	106	28.8	12.7
SUPPORT/ADMIN	8	0	0	8	3	0	0	0	0	11	177	228	16,125	20,741	99	28.6	93.7
TOTAL	51	0	0	51	56	0	0	0	0	107	1,304	1,698	12,112	15,763	111	30.1	9.9
053 001 CROCKETT CO CONS CSD					REFINED ADA = 938												
AIDES	3	0	0	3	2	3	0	0	5	13	71	76	5,476	5,844	98	6.7	72.2
TEACHERS	38	0	1	39	22	3	0	0	0	65	725	819	11,147	12,595	96	13.0	14.4
SUPPORT/ADMIN	7	0	0	7	1	0	0	0	0	8	138	155	17,243	19,421	106	12.6	117.3
TOTAL	48	0	1	49	25	6	0	0	5	86	934	1,050	10,856	12,209	99	12.5	10.9
053 CROCKETT COUNTY					REFINED ADA = 938												
AIDES	3	0	0	3	2	3	0	0	5	13	71	76	5,476	5,845	98	6.7	72.2
TEACHERS	38	0	1	39	22	3	0	0	0	65	725	819	11,147	12,595	96	13.0	14.4
SUPPORT/ADMIN	7	0	0	7	1	0	0	0	0	8	138	155	17,244	19,421	106	12.6	117.3
TOTAL	48	0	1	49	25	6	0	0	5	86	934	1,050	10,857	12,210	99	12.5	10.9
054 901 CROSBYTON ISD					REFINED ADA = 682												
AIDES	6	0	0	6	3	9	0	3	0	21	114	121	5,415	5,768	97	6.5	32.5
TEACHERS	25	0	4	29	15	3	0	0	0	47	540	574	11,267	11,981	97	6.3	14.3
SUPPORT/ADMIN	6	0	0	6	0	0	0	0	0	6	106	115	17,667	19,100	109	8.1	113.8
TOTAL	37	0	4	41	18	12	0	3	0	74	759	810	10,159	10,809	93	6.6	9.1
054 902 LORENZO ISD					REFINED ADA = 550												
AIDES	1	11	0	12	2	13	0	1	0	28	150	154	5,167	5,307	92	2.7	32.4
TEACHERS	20	26	4	51	4	11	0	1	0	68	744	778	10,936	11,443	94	4.6	13.1
SUPPORT/ADMIN	5	5	0	10	0	1	0	0	0	11	192	206	16,718	17,956	103	7.4	84.6
TOTAL	27	42	4	74	7	25	0	2	0	108	1,086	1,138	10,009	10,496	92	4.9	8.4
054 903 RALLS ISD					REFINED ADA = 789												
AIDES	4	0	0	4	2	9	6	2	0	23	116	121	5,060	5,242	90	3.6	34.3
TEACHERS	30	0	4	34	9	2	4	0	0	51	565	596	11,066	11,679	95	5.5	15.5
SUPPORT/ADMIN	5	0	0	5	0	0	0	0	0	5	94	103	17,112	18,708	106	9.3	143.5
TOTAL	39	0	4	43	11	11	10	2	0	79	776	820	9,748	10,304	89	5.7	9.9
054 CROSBY COUNTY					REFINED ADA = 2,021												
AIDES	11	11	0	22	7	31	6	6	0	72	380	395	5,205	5,420	93	4.1	33.1
TEACHERS	76	26	13	115	29	16	4	1	0	166	1,848	1,948	11,071	11,670	95	5.4	14.3
SUPPORT/ADMIN	17	5	0	22	0	1	0	0	0	23	392	424	17,060	18,435	105	8.1	112.3
TOTAL	104	42	13	159	37	48	10	7	0	262	2,621	2,768	9,968	10,528	91	5.6	9.2

TABLE III-3
1978-79 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

Category	--FULL-TIME EQUIVALENT (FTE) PERSONNEL---- --Foundation School Program-- Regular	Spec Ed	Voc Ed	Total	Excess Local	---Federal-- Title1	Other	State Comp Ed	Other Misc	Grand Total	---SALARIES--- --Total ($000s)-- Fnd (Min)	Actual	---Average--- Fnd (Min)	Actual	Fnd Min Indx	Enr %	ADA/FTE Ratio Excl Sp Ed
055 901 CULBERSON COUNTY ISD					REFINED ADA = 903												
AIDES	4	0	0	4	8	0	0	0	0	12	62	73	5,162	6,109	92	18.3	75.3
TEACHERS	33	0	2	36	23	0	0	0	1	60	687	778	11,257	12,750	97	13.3	14.8
SUPPORT/ADMIN	8	0	0	8	0	0	0	0	0	8	136	168	16,117	19,851	99	23.2	107.0
TOTAL	45	0	2	48	31	0	0	0	1	81	885	1,019	10,863	12,508	99	15.1	11.1
055 CULBERSON COUNTY					REFINED ADA = 903												
AIDES	4	0	0	4	8	0	0	0	0	12	62	73	5,163	6,110	92	18.3	75.3
TEACHERS	33	0	2	36	23	0	0	0	1	60	687	778	11,258	12,750	97	13.3	14.8
SUPPORT/ADMIN	8	0	0	8	0	0	0	0	0	8	136	168	16,118	19,851	99	23.2	107.0
TOTAL	45	0	2	48	31	0	0	0	1	81	885	1,019	10,864	12,509	99	15.1	11.1
056 901 DALHART ISD					REFINED ADA = 1,506												
AIDES	5	9	0	14	1	4	0	2	0	23	122	133	5,295	5,746	95	8.5	109.5
TEACHERS	59	13	7	80	5	4	0	0	0	90	1,013	1,096	11,165	12,090	96	8.3	19.6
SUPPORT/ADMIN	5	3	0	9	0	0	0	0	0	9	158	169	16,636	17,843	103	7.3	254.0
TOTAL	70	26	7	104	6	8	0	2	0	123	1,293	1,398	10,486	11,344	96	8.2	15.6
056 902 TEXLINE ISD					REFINED ADA = 191												
AIDES	2	0	0	2	1	0	0	0	0	3	20	24	5,567	6,848	99	23.0	53.8
TEACHERS	8	0	1	10	4	0	0	0	0	14	167	186	11,284	12,560	97	11.3	12.9
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	37	40	18,560	19,910	115	7.3	96.0
TOTAL	12	0	1	14	5	0	0	0	0	20	224	251	10,997	12,281	101	11.7	9.4
056 DALLAM COUNTY					REFINED ADA = 1,698												
AIDES	7	9	0	16	2	5	0	2	0	26	142	157	5,332	5,894	95	10.5	98.1
TEACHERS	68	13	8	91	10	4	0	0	0	105	1,180	1,283	11,182	12,157	96	8.7	18.5
SUPPORT/ADMIN	7	3	0	11	0	0	0	0	0	11	195	209	16,971	18,203	105	7.3	214.1
TOTAL	83	26	8	119	12	9	0	2	0	143	1,517	1,649	10,559	11,478	97	8.7	14.5
057 903 CARROLLTON-FARMERS BRANCH IS					REFINED ADA = 11,179												
AIDES	42	24	0	66	59	0	0	0	0	125	653	805	5,202	6,411	93	23.2	110.9
TEACHERS	422	69	47	539	110	8	0	2	8	667	7,725	8,912	11,565	13,341	100	15.4	18.7
SUPPORT/ADMIN	67	11	4	83	3	0	0	0	0	87	1,371	1,667	15,648	19,021	97	21.6	147.6
TOTAL	532	105	51	689	172	8	0	2	8	881	9,750	11,384	11,064	12,918	101	16.8	14.4
057 904 CEDAR HILL ISD					REFINED ADA = 1,511												
AIDES	3	0	0	3	7	0	0	0	0	10	58	62	5,762	6,166	103	7.0	151.2
TEACHERS	57	0	5	62	19	1	0	0	0	82	918	1,012	11,075	12,207	95	10.2	18.2
SUPPORT/ADMIN	12	0	0	12	2	0	0	0	0	14	220	257	15,679	18,369	97	17.2	108.0
TOTAL	72	0	5	77	28	1	0	0	0	106	1,195	1,330	11,181	12,449	102	11.3	14.1
057 905 DALLAS ISD					REFINED ADA = 117,079												
AIDES	716	43	0	760	1,363	388	210	34	63	2,820	16,007	19,887	5,674	7,050	101	24.2	44.8
TEACHERS	4,140	583	450	5,174	1,706	209	223	46	62	7,422	89,316	110,154	12,033	14,841	104	23.3	17.1
SUPPORT/ADMIN	886	107	33	1,026	132	45	53	16	42	1,317	19,801	28,852	15,026	21,895	93	45.7	96.9
TOTAL	5,743	734	483	6,961	3,202	643	487	97	168	11,560	125,124	158,893	10,823	13,744	99	27.0	11.0
057 906 DE SOTO ISD					REFINED ADA = 3,708												
AIDES	16	0	0	16	12	1	0	0	0	29	166	186	5,711	6,415	102	12.3	127.9
TEACHERS	138	0	14	152	28	1	0	0	0	181	2,103	2,319	11,585	12,777	100	10.3	20.4
SUPPORT/ADMIN	24	0	2	26	0	0	1	0	1	28	437	518	15,612	18,486	96	18.4	132.4
TOTAL	178	0	16	194	40	2	1	0	1	238	2,706	3,023	11,344	12,674	104	11.7	15.5
057 907 DUNCANVILLE ISD					REFINED ADA = 7,385												
AIDES	30	15	0	46	14	4	0	0	0	64	364	426	5,639	6,591	101	16.9	150.7
TEACHERS	276	37	34	349	44	6	0	0	2	401	4,539	5,118	11,238	12,740	97	12.8	20.3
SUPPORT/ADMIN	46	7	4	57	2	0	1	0	0	60	952	1,139	15,874	18,985	98	19.6	139.3
TOTAL	353	59	38	452	60	10	1	0	2	526	5,856	6,683	11,125	12,697	102	14.1	15.8
057 909 GARLAND ISD					REFINED ADA = 27,136												
AIDES	108	54	0	162	149	0	5	1	1	319	1,649	1,890	5,159	5,912	92	14.6	108.7
TEACHERS	1,041	161	67	1,269	244	14	3	0	1	1,532	17,546	19,627	11,447	12,805	99	11.9	19.8
SUPPORT/ADMIN	168	35	6	210	9	0	0	1	1	221	3,484	4,176	15,739	18,861	97	19.8	145.7
TOTAL	1,318	250	73	1,642	403	14	8	2	3	2,073	22,680	25,692	10,936	12,389	100	13.3	15.0
057 910 GRAND PRAIRIE ISD					REFINED ADA = 12,501												
AIDES	34	31	0	65	51	7	0	0	0	123	644	759	5,207	6,139	93	17.9	135.1
TEACHERS	498	72	29	600	132	14	0	2	0	748	8,263	9,350	11,034	12,486	95	13.2	18.5
SUPPORT/ADMIN	68	10	2	82	1	1	0	0	1	85	1,361	1,624	15,927	19,012	98	19.4	167.9
TOTAL	601	114	32	748	184	22	0	2	1	957	10,268	11,734	10,719	12,249	98	14.3	14.8

TABLE III-3

1978-79 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

Category	--FULL-TIME EQUIVALENT (FTE) PERSONNEL---- --Foundation School Program-- Regular	Spec Ed	Voc Ed	Total	Excess Local	---Federal-- Title1	Other	State Comp Ed	Other Misc	Grand Total	-----------SALARIES------------ --Total ($000s)-- Fnd (Min)	Actual	---Average--- Fnd (Min)	Actual	Fnd Min Irdx	Enr %	ADA/FTE Ratio Excl Sp Ed
057 911 HIGHLAND PARK ISD					REFINED ADA = 4,273												
AIDES	0	11	0	12	28	0	0	0	0	40	202	314	4,965	7,695	89	55.0	160.3
TEACHERS	180	24	1	206	59	0	0	0	1	267	3,376	3,961	12,639	14,829	109	17.3	17.6
SUPPORT/ADMIN	25	4	0	29	3	0	0	0	0	33	503	700	15,188	21,142	94	39.2	146.8
TOTAL	206	40	1	248	91	0	0	0	1	340	4,081	4,975	11,969	14,589	110	21.9	14.3
057 912 IRVING ISD					REFINED ADA = 20,561												
AIDES	123	48	0	172	110	25	4	6	7	326	1,716	2,166	5,252	6,628	94	26.2	74.0
TEACHERS	743	124	59	927	216	21	2	2	14	1,183	13,600	15,346	11,486	12,961	99	12.8	19.4
SUPPORT/ADMIN	140	20	4	165	2	0	1	0	5	175	2,831	3,334	16,119	18,985	99	17.8	132.1
TOTAL	1,007	193	64	1,264	329	47	8	8	27	1,686	18,147	20,846	10,761	12,361	98	14.9	13.8
057 913 LANCASTER ISD					REFINED ADA = 2,675												
AIDES	7	14	0	21	13	3	0	2	0	40	225	237	5,557	5,846	99	5.2	104.6
TEACHERS	94	36	14	145	22	4	0	0	0	171	1,980	2,154	11,547	12,563	100	8.8	19.8
SUPPORT/ADMIN	20	6	2	28	0	0	0	0	0	28	452	527	15,804	18,399	98	16.4	118.3
TOTAL	121	57	16	194	35	7	0	2	0	240	2,658	2,918	11,044	12,125	101	9.8	14.6
057 914 MESQUITE ISD					REFINED ADA = 17,333												
AIDES	48	44	0	92	25	10	0	2	5	135	842	996	6,195	7,333	111	18.4	192.7
TEACHERS	641	101	40	784	109	12	0	0	15	920	10,830	12.305	11,763	13,365	101	13.6	21.2
SUPPORT/ADMIN	130	17	3	150	7	1	0	2	1	161	2,572	2,994	15,907	18,516	98	16.4	121.5
TOTAL	821	163	43	1,027	142	23	0	4	21	1,218	14,244	16,295	11,692	13,376	107	14.4	16.5
057 916 RICHARDSON ISD					REFINED ADA = 34,360												
AIDES	171	27	0	198	176	0	0	0	0	375	2,182	2,566	5,815	6,837	104	17.6	111.0
TEACHERS	1,253	225	57	1,537	275	0	0	0	0	1,812	21,165	23,996	11,675	13,237	101	13.4	21.7
SUPPORT/ADMIN	255	39	3	299	8	0	0	0	0	307	4,964	5,943	16,125	19,306	99	19.7	128.2
TOTAL	1,680	293	61	2,035	460	0	0	0	0	2,495	28,311	32,505	11,343	13,023	104	14.8	15.9
057 919 SUNNYVALE ISD					REFINED ADA = 187												
AIDES	0	0	0	0	0	1	0	0	0	2	13	15	6,315	7,375	113	16.8	93.6
TEACHERS	8	0	0	8	2	1	0	0	0	11	134	151	11,245	12,637	97	12.4	15.7
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	39	48	15,454	19,302	95	24.9	74.9
TOTAL	11	0	0	11	2	2	0	0	0	16	185	214	11,285	13,011	103	15.3	11.4
057 920 WILMER-HUTCHINS ISD					REFINED ADA = 4,766												
AIDES	36	8	0	45	12	8	0	2	0	69	440	512	6,337	7,373	113	16.3	79.7
TEACHERS	174	22	8	205	20	13	2	0	0	240	2,900	3,205	12,036	13,303	104	10.5	22.2
SUPPORT/ADMIN	27	2	2	31	1	0	0	0	0	34	583	720	16,711	20,639	103	23.5	156.2
TOTAL	238	33	10	282	34	22	3	3	0	345	3,923	4,437	11,362	12,851	104	13.1	15.6
057 922 COPPELL ISD					REFINED ADA = 569												
AIDES	4	0	0	4	1	0	0	0	0	5	36	53	6,620	9,698	118	46.5	105.2
TEACHERS	27	0	1	28	11	0	0	0	0	39	461	531	11,531	13,275	99	15.1	14.3
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	69	82	19,795	23,743	122	19.9	164.6
TOTAL	34	0	1	35	13	0	0	0	0	48	565	665	11,572	13,620	106	17.7	11.7
057 DALLAS COUNTY					REFINED ADA = 265,230												
AIDES	1,344	323	0	1,668	2,025	449	220	48	77	4,489	25,197	30,872	5,613	6,877	100	22.5	67.3
TEACHERS	9,699	1,459	830	11,989	3,002	305	231	52	104	15,686	184,856	218,141	11,784	13,906	102	18.0	18.6
SUPPORT/ADMIN	1,878	261	68	2,208	173	48	58	20	52	2,561	39,639	52,582	15,472	20,524	95	32.7	115.6
TOTAL	12,922	2,044	898	15,866	5,202	802	510	121	233	22,737	249,692	301,595	10,982	13,264	100	20.8	13.0
058 902 DAWSON ISD					REFINED ADA = 222												
AIDES	0	0	0	0	0	1	0	0	0	1	6	6	5,500	5,500	98	.0	222.7
TEACHERS	10	0	1	12	4	1	0	0	0	18	209	225	11,634	12,491	100	7.4	12.4
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	38	42	18,895	20,945	117	10.9	111.3
TOTAL	12	0	1	14	4	2	0	0	0	21	253	272	12,034	12,963	110	7.7	10.6
058 905 KLONDIKE ISD					REFINED ADA = 324												
AIDES	1	0	0	1	1	5	0	0	0	8	41	44	5,090	5,531	91	8.7	40.6
TEACHERS	15	0	2	17	4	3	0	0	0	24	286	318	11,439	12,719	99	11.2	13.0
SUPPORT/ADMIN	4	0	0	4	0	0	0	0	0	4	68	79	16,879	19,638	104	16.3	81.2
TOTAL	20	0	2	22	6	8	0	0	0	36	394	440	10,654	11,912	97	11.8	8.8
058 906 LAMESA ISD					REFINED ADA = 2,911												
AIDES	15	8	0	23	7	29	0	3	1	64	348	377	5,407	5,853	97	8.2	52.0
TEACHERS	106	20	13	140	35	24	0	0	1	202	2,252	2,442	11,111	12,048	96	8.4	15.9
SUPPORT/ADMIN	16	4	2	22	2	2	0	1	0	27	430	479	15,918	17,757	98	11.6	126.6
TOTAL	137	32	15	186	44	55	0	5	2	294	3,030	3,299	10,303	11,215	94	8.9	11.1

TABLE III-3
1978-79 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

	--FULL-TIME EQUIVALENT (FTE) PERSONNEL----										----------SALARIES-----------						ADA/FTE
	--Foundation School Program--				Excess	---Federal--		State	Other	Grand	--Total ($000s)--		---Average---		Fnd	Enr	Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Local	Title1	Other	Comp Ed	Misc	Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	%	Excl Sp Ed
058 909 SANDS ISD					REFINED ADA = 259												
AIDES	0	0	0	0	1	5	0	0	0	6	28	31	4,670	5,142	83	10.1	43.2
TEACHERS	12	0	2	14	1	3	0	0	0	19	239	252	12,210	12,875	105	5.4	13.3
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	41	46	20,713	22,993	128	11.0	129.7
TOTAL	14	0	2	16	2	8	0	0	0	27	308	329	11,186	11,926	102	6.6	9.4
058 DAWSON COUNTY					REFINED ADA = 3,718												
AIDES	16	8	0	24	9	40	0	3	1	79	423	458	5,321	5,763	95	8.3	52.4
TEACHERS	145	20	19	184	46	31	0	0	1	265	2,986	3,236	11,259	12,202	97	8.4	15.2
SUPPORT/ADMIN	24	4	2	30	2	2	0	1	0	35	577	646	16,472	18,454	102	12.0	119.9
TOTAL	185	32	21	239	58	74	0	5	2	379	3,985	4,340	10,497	11,432	96	8.9	10.7
059 901 HEREFORD ISD					REFINED ADA = 4,943												
AIDES	17	15	0	32	6	92	7	0	0	139	757	797	5,435	5,725	97	5.3	39.9
TEACHERS	194	33	23	251	39	36	0	3	1	331	3,803	4,127	11,459	12,436	99	8.5	16.6
SUPPORT/ADMIN	24	6	2	32	0	7	0	2	0	42	688	761	16,009	17,713	99	10.6	135.4
TOTAL	235	55	25	316	46	137	7	5	1	514	5,248	5,686	10,207	11,059	93	8.3	10.8
059 902 WALCOTT ISD					REFINED ADA = 35												
AIDES	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
TEACHERS	1	0	0	1	3	0	0	0	0	5	53	58	9,898	10,721	85	8.3	6.7
SUPPORT/ADMIN	1	0	0	1	0	0	0	0	0	1	18	19	17,853	19,476	110	9.1	35.9
TOTAL	2	0	0	2	3	0	0	0	0	6	71	77	11,146	12,095	102	8.5	5.6
059 DEAF SMITH COUNTY					REFINED ADA = 4,979												
AIDES	17	15	0	32	6	92	7	0	0	139	757	797	5,436	5,725	97	5.3	40.2
TEACHERS	195	33	23	252	43	36	0	3	1	337	3,856	4,185	11,434	12,409	99	8.5	16.4
SUPPORT/ADMIN	25	6	2	33	0	7	0	2	0	43	706	781	16,052	17,754	99	10.6	132.8
TOTAL	237	55	25	319	49	137	7	5	1	520	5,319	5,763	10,219	11,072	93	8.3	10.7
060 902 COOPER ISD					REFINED ADA = 768												
AIDES	1	0	0	1	0	3	0	0	0	4	25	27	5,254	5,555	94	5.7	159.4
TEACHERS	31	0	3	34	0	4	0	0	0	39	490	502	12,290	12,594	106	2.5	19.3
SUPPORT/ADMIN	6	0	0	6	0	0	0	0	0	6	100	102	16,684	16,919	103	1.4	128.1
TOTAL	38	0	3	41	0	7	0	0	0	50	615	630	12,141	12,436	111	2.4	15.2
060 914 FANNINDEL ISD					REFINED ADA = 279												
AIDES	6	0	0	6	1	0	0	0	0	7	34	37	4,904	5,238	88	6.8	40.0
TEACHERS	10	0	2	12	4	3	1	0	0	21	225	229	10,730	10,916	93	1.7	13.3
SUPPORT/ADMIN	2	0	0	2	1	0	0	0	0	3	52	54	17,255	18,155	106	5.2	93.3
TOTAL	18	0	2	20	6	3	1	0	0	31	311	320	10,046	10,334	92	2.9	9.0
060 DELTA COUNTY					REFINED ADA = 1,048												
AIDES	7	0	0	7	1	3	0	0	0	11	60	63	5,047	5,367	90	6.3	88.7
TEACHERS	41	0	5	46	5	7	1	0	0	60	715	731	11,752	12,015	101	2.2	17.2
SUPPORT/ADMIN	8	0	0	8	1	0	0	0	0	9	152	156	16,875	17,332	104	2.7	116.5
TOTAL	56	0	5	61	7	10	1	0	0	81	927	951	11,346	11,639	104	2.6	12.8
061 901 DENTON ISD					REFINED ADA = 7,258												
AIDES	18	17	0	36	16	6	2	1	2	66	416	492	6,292	7,439	112	18.2	149.8
TEACHERS	277	44	26	347	63	5	2	1	4	423	5,171	5,502	12,204	12.984	105	6.4	19.1
SUPPORT/ADMIN	44	6	2	52	1	0	1	0	1	55	913	1,011	16,365	18,126	101	10.8	145.8
TOTAL	340	67	28	436	81	11	5	2	7	545	6,500	7,005	11,912	12,837	109	7.8	15.2
061 902 LEWISVILLE ISD					REFINED ADA = 8,591												
AIDES	40	18	0	58	22	4	1	0	0	86	490	543	5,694	6,303	102	10.7	127.9
TEACHERS	340	44	25	409	24	2	0	1	1	438	4,768	5,215	10,869	11,885	94	9.4	21.8
SUPPORT/ADMIN	38	7	3	48	1	0	0	0	0	49	767	851	15,653	17,362	97	10.9	204.6
TOTAL	418	69	28	516	47	6	1	1	1	573	6,026	6,608	10,501	11,516	96	9.7	17.1
061 903 PILOT POINT ISD					REFINED ADA = 638												
AIDES	3	0	0	3	3	1	0	0	0	8	50	58	5,863	6,747	105	15.1	74.3
TEACHERS	26	0	5	31	5	1	0	0	0	37	436	449	11,622	11,973	100	3.0	17.0
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	68	75	19,344	21,472	119	11.0	182.3
TOTAL	32	0	5	37	8	2	0	0	0	49	554	582	11,170	11,739	102	5.1	12.9
061 905 KRUM ISD					REFINED ADA = 388												
AIDES	0	0	0	0	0	1	0	0	0	1	11	12	5,632	6,293	101	11.7	201.4
TEACHERS	14	0	2	15	0	1	0	0	0	17	212	215	11,834	12,001	102	1.4	21.7
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	59	62	16,257	17,050	100	4.9	106.2
TOTAL	19	0	2	21	0	2	0	0	0	23	282	290	12,014	12,319	110	2.5	16.5

TABLE III-3

1978-79 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

	--FULL-TIME EQUIVALENT (FTE) PERSONNEL----										-----------SALARIES------------						ADA/FTE
	--Foundation School Program--				Excess	---Federal--		State	Other	Grand	--Total ($000s)--		---Average---		Fnd	Enr	Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Local	Title1	Other	Comp Ed	Misc	Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	%	Excl Sp Ed
061 906 PONDER ISD					REFINED ADA = 202												
AIDES	1	0	0	1	0	0	0	0	0	2	13	15	6,358	7,020	114	10.4	95.5
TEACHERS	6	0	2	8	2	1	0	0	0	12	135	137	11,217	11,425	97	1.9	16.9
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	60	61	16,404	16,815	101	2.5	55.5
TOTAL	11	0	2	13	2	1	0	0	0	17	208	213	11,703	12,007	107	2.6	11.4
061 907 AUBREY ISD					REFINED ADA = 522												
AIDES	3	0	0	3	1	1	0	0	0	5	30	33	6,018	6,684	107	11.1	104.4
TEACHERS	21	0	2	23	3	1	0	0	0	28	331	331	11,613	11,613	100	.0	18.3
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	4	71	71	17,733	17,863	109	.7	130.5
TOTAL	28	0	2	30	5	2	0	0	0	37	432	436	11,519	11,622	105	.9	13.9
061 908 SANGER ISD					REFINED ADA = 791												
AIDES	1	9	0	10	4	1	0	0	0	15	99	106	6,287	6,755	112	7.4	131.8
TEACHERS	31	25	5	61	8	1	0	0	0	71	801	818	11,238	11,469	97	2.1	17.2
SUPPORT/ADMIN	6	4	0	10	0	0	0	0	0	10	172	180	17,002	17,829	105	4.9	131.8
TOTAL	38	39	5	82	12	2	0	0	0	97	1,072	1,104	11,036	11,367	101	3.0	13.7
061 910 ARGYLE ISD					REFINED ADA = 376												
AIDES	1	0	0	1	0	1	0	0	0	3	19	21	6,151	6,635	110	7.9	119.7
TEACHERS	17	0	0	17	2	1	0	0	0	20	229	245	11,225	11,985	97	6.8	18.4
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	48	63	17,948	23,287	111	29.7	139.3
TOTAL	21	0	0	21	2	2	0	0	0	26	297	329	11,309	12,506	103	10.6	14.5
061 911 NORTHWEST ISD					REFINED ADA = 1,498												
AIDES	4	0	0	4	0	6	0	0	1	11	71	74	5,929	6,175	106	[illegible]	124.9
TEACHERS	50	0	13	63	17	2	0	0	0	83	942	965	11,304	11,576	97	2.4	18.0
SUPPORT/ADMIN	11	0	2	13	1	0	0	0	0	14	231	244	16,507	17,419	102	5.5	107.0
TOTAL	65	0	15	80	19	8	0	0	1	109	1,244	1,283	11,380	11,732	104	3.1	13.7
061 912 LAKE DALLAS ISD					REFINED ADA = 1,040												
AIDES	4	0	0	4	1	0	0	0	0	6	38	52	6,328	8,642	113	36.6	173.5
TEACHERS	39	0	4	43	6	1	0	0	0	50	584	612	11,476	12,029	99	4.8	20.5
SUPPORT/ADMIN	6	0	0	6	0	0	0	0	0	6	102	109	16,972	18,157	105	7.0	173.5
TOTAL	49	0	4	53	7	1	0	0	0	62	723	773	11,509	12,290	105	6.8	16.6
061 914 LITTLE ELM ISD					REFINED ADA = 451												
AIDES	2	0	0	2	2	0	0	0	0	4	30	35	6,110	6,980	109	14.2	90.5
TEACHERS	18	0	2	20	3	0	0	0	0	24	278	295	11,401	12,098	98	6.1	18.5
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	63	69	19,632	21,543	121	9.7	141.1
TOTAL	24	0	2	26	5	0	0	0	0	32	371	399	11,399	12,242	104	7.4	13.9
061 DENTON COUNTY					REFINED ADA = 21,758												
AIDES	80	46	0	126	51	23	4	2	3	211	1,269	1,441	5,994	6,806	107	13.5	131.6
TEACHERS	843	113	86	1,043	139	16	2	2	5	1,208	13,887	14,782	11,490	12,231	99	6.4	19.9
SUPPORT/ADMIN	125	17	7	150	3	0	1	0	1	155	2,554	2,797	16,414	17,977	101	9.5	157.1
TOTAL	1,050	176	93	1,320	193	39	7	4	9	1,575	17,710	19,020	11,238	12,069	103	7.4	15.6
062 901 CUERO ISD					REFINED ADA = 1,698												
AIDES	11	18	0	29	2	11	0	2	3	49	272	286	5,441	5,724	97	5.2	53.2
TEACHERS	59	34	13	107	27	10	0	2	1	147	1,736	1,806	11,734	12,206	101	4.0	15.0
SUPPORT/ADMIN	9	4	2	15	3	0	0	0	0	18	286	314	15,859	17,421	98	9.9	121.0
TOTAL	79	56	15	151	33	21	0	4	4	215	2,294	2,406	10,623	11,142	97	4.9	10.7
062 902 NORDHEIM ISD					REFINED ADA = 125												
AIDES	0	0	0	0	2	0	0	1	0	3	23	24	7,530	8,055	134	7.0	41.7
TEACHERS	5	0	1	6	4	1	0	0	0	11	151	152	12,866	12,980	111	.9	10.7
SUPPORT/ADMIN	1	0	0	1	1	0	0	0	0	3	52	[illegible]	17,306	18,090	107	4.5	41.7
TOTAL	6	0	1	8	7	1	0	1	0	17	226	231	12,715	13,011	116	2.3	7.1
062 903 YOAKUM ISD					REFINED ADA = 1,415												
AIDES	9	0	0	9	2	10	0	3	0	25	140	147	5,600	5,866	100	4.7	56.6
TEACHERS	49	0	5	55	25	4	0	0	0	85	1,004	1,042	11,748	12,193	101	3.8	16.6
SUPPORT/ADMIN	10	0	0	10	0	0	0	0	0	11	185	204	16,805	18,501	104	10.1	128.6
TOTAL	69	0	5	75	28	14	0	3	0	121	1,329	1,393	10,941	11,462	100	4.8	11.6
062 904 YORKTOWN ISD					REFINED ADA = 759												
AIDES	4	0	0	4	2	9	0	0	0	15	102	111	6,422	7,021	115	9.3	48.0
TEACHERS	24	0	4	29	11	2	0	1	0	44	504	533	11,317	11,965	98	5.7	17.0
SUPPORT/ADMIN	7	0	0	7	0	0	0	0	0	7	129	148	16,968	19,418	105	14.4	99.8
TOTAL	36	0	4	41	14	11	0	1	0	67	735	792	10,809	11,647	99	7.8	11.2

TABLE III-3
1978-79 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

Category	--FULL-TIME EQUIVALENT (FTE) PERSONNEL----										--SALARIES--						ADA/FTE
	--Foundation School Program--				Excess	---Federal--		State	Other	Grand	--Total ($000s)--		---Average---		Fnd	Enr	Ratio
	Regular	Spec Ed	Voc Ed	Total	Local	Title1	Other	Comp Ed	Misc	Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	%	Excl Sp Ed
062 905 WESTHOFF ISD					REFINED ADA = 57												
AIDES	0	0	0	0	0	2	0	0	0	2	11	11	5,365	5,365	96	.0	29.0
TEACHERS	2	0	0	2	0	0	0	0	0	2	22	23	9,586	9,785	83	2.1	24.8
SUPPORT/ADMIN	1	0	0	1	0	0	0	0	0	1	15	17	15,470	17,217	95	11.3	57.9
TOTAL	3	0	0	3	0	2	0	0	0	5	49	51	9,106	9,521	83	4.6	10.9
062 906 MEYERSVILLE ISD					REFINED ADA = 92												
AIDES	0	0	0	0	1	0	0	0	0	1	8	8	5,267	5,267	94	.0	59.4
TEACHERS	4	0	0	4	1	0	0	0	0	6	64	65	10,708	10,908	92	1.9	15.4
SUPPORT/ADMIN	1	0	0	1	0	0	0	0	0	1	15	17	14,800	17,210	91	16.3	92.1
TOTAL	6	0	0	6	2	0	0	0	0	8	87	91	10,199	10,621	93	4.1	10.8
062 DEWITT COUNTY					REFINED ADA = 4,148												
AIDES	24	18	0	42	10	33	0	6	3	97	555	587	5,702	6,029	102	5.7	52.3
TEACHERS	145	34	25	206	70	17	0	3	1	298	3,483	3,622	11,684	12,152	101	4.0	15.8
SUPPORT/ADMIN	30	4	2	36	4	0	0	0	0	41	682	754	16,381	18,110	101	10.6	110.2
TOTAL	201	56	27	285	86	50	0	9	4	437	4,720	4,963	10,799	11,356	99	5.2	10.9
063 902 MCADOO ISD					REFINED ADA = 86												
AIDES	0	0	0	0	1	0	0	0	0	1	9	12	5,980	7,917	107	32.4	57.8
TEACHERS	3	0	1	4	3	2	0	0	0	10	120	120	11,995	11,995	103	.0	8.7
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	41	41	20,713	20,713	128	.0	43.4
TOTAL	5	0	1	6	5	2	0	0	0	13	170	173	12,618	12,833	115	1.7	6.4
063 903 SPUR ISD					REFINED ADA = 459												
AIDES	2	0	0	2	1	9	0	1	0	13	68	68	5,266	5,266	94	.0	35.3
TEACHERS	21	0	3	24	4	3	0	0	0	32	365	365	11,407	11,407	98	.0	14.4
SUPPORT/ADMIN	3	0	0	3	0	1	0	0	0	4	67	67	16,756	16,756	103	.0	114.9
TOTAL	26	0	3	29	5	13	0	1	0	49	501	501	10,215	10,215	93	.0	9.4
063 906 PATTON SPRINGS ISD					REFINED ADA = 122												
AIDES	0	0	0	0	1	1	0	0	0	2	13	13	5,144	5,348	92	4.0	49.1
TEACHERS	4	0	2	6	5	0	0	0	0	12	144	147	11,975	12,267	103	2.4	10.2
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	40	40	20,203	20,203	125	.0	61.4
TOTAL	6	0	2	8	6	1	0	0	0	16	197	201	11,938	12,181	109	2.0	7.4
063 DICKENS COUNTY					REFINED ADA = 669												
AIDES	2	0	0	2	4	10	0	1	0	17	90	94	5,311	5,512	95	3.8	39.4
TEACHERS	29	0	6	35	13	5	0	0	0	54	629	632	11,643	11,708	100	.6	12.4
SUPPORT/ADMIN	7	0	0	7	0	1	0	0	0	8	149	149	18,608	18,608	115	.0	83.6
TOTAL	38	0	6	44	17	16	0	1	0	79	868	875	10,986	11,073	101	.8	8.5
064 901 ASHERTON ISD					REFINED ADA = 473												
AIDES	4	0	0	4	2	24	0	0	0	30	162	171	5,313	5,586	95	5.1	15.5
TEACHERS	20	0	2	22	3	4	4	1	0	34	382	390	10,923	11,154	94	2.1	13.5
SUPPORT/ADMIN	3	0	0	3	0	1	0	0	0	4	81	86	20,204	21,386	125	5.9	118.3
TOTAL	27	0	2	29	5	29	4	1	0	69	625	646	8,993	9,297	82	3.4	6.8
064 903 CARRIZO SPRINGS ISD					REFINED ADA = 2,690												
AIDES	12	9	0	21	1	52	2	4	0	83	485	501	5,797	5,990	104	3.3	36.2
TEACHERS	101	21	7	131	24	16	1	1	1	176	1,979	2,142	11,224	12,145	97	8.2	17.4
SUPPORT/ADMIN	16	3	0	19	0	1	0	0	0	20	363	409	17,286	19,502	107	12.8	151.2
TOTAL	130	34	7	172	25	69	3	6	1	280	2,827	3,052	10,062	10,863	92	8.0	10.9
064 DIMMIT COUNTY					REFINED ADA = 3,164												
AIDES	16	9	0	25	3	76	2	4	0	114	647	671	5,668	5,882	101	3.8	30.2
TEACHERS	121	21	9	153	28	20	5	2	1	211	2,361	2,532	11,175	11,981	96	7.2	16.7
SUPPORT/ADMIN	19	3	0	22	0	2	0	0	0	24	444	495	17,753	19,804	110	11.5	145.2
TOTAL	157	34	9	201	31	99	7	7	1	350	3,452	3,698	9,850	10,553	90	7.1	10.0
065 901 CLARENDON ISD					REFINED ADA = 510												
AIDES	2	0	0	2	3	1	0	0	0	7	43	43	6,089	6,090	109	.0	72.9
TEACHERS	23	0	3	26	4	0	0	0	0	31	394	404	12,444	12,750	107	2.5	16.1
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	66	66	19,582	19,732	121	.8	152.4
TOTAL	28	0	3	31	7	1	1	0	0	42	502	512	11,954	12,197	109	2.0	12.2
065 902 HEDLEY ISD					REFINED ADA = 84												
AIDES	1	0	0	1	0	0	0	0	0	1	11	11	7,180	7,634	128	6.3	56.2
TEACHERS	4	0	1	5	2	0	0	0	0	8	104	106	12,251	12,415	106	1.3	9.9
SUPPORT/ADMIN	1	0	0	1	0	0	0	0	0	2	35	35	17,435	17,735	108	1.7	42.1
TOTAL	6	0	1	8	2	1	0	0	0	12	150	152	12,481	12,704	114	1.8	7.0

TABLE III-3
1978-79 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

	--F U L L - T I M E E Q U I V A L E N T (FTE) P E R S O N N E L----										-----------S A L A R I E S------------						ADA/FTE
	--Foundation School Program--				Excess	---Federal--		State	Other	Grand	--Total ($000s)--		---Average---		Fnd	Enr	Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Local	Titlel	Other	Comp Ed	Misc	Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	%	Excl Sp Ed
065 DONLEY COUNTY					REFINED ADA = 594												
AIDES	3	0	0	3	3	1	0	0	0	8	53	54	6,282	6,363	112	1.3	70.0
TEACHERS	28	0	4	32	6	0	0	0	0	40	498	509	12,404	12,679	107	2.2	14.8
SUPPORT/ADMIN	4	0	0	4	0	0	0	0	0	5	100	102	18,780	18,986	116	1.1	111.2
TOTAL	35	0	4	40	10	2	1	0	0	54	652	665	12,072	12,310	110	2.0	11.0
066 005 RAMIREZ CSD					REFINED ADA = 49												
AIDES	0	0	0	0	0	1	1	0	0	2	11	12	4,443	4,551	79	2.4	19.2
TEACHERS	1	0	0	1	1	0	0	1	0	4	47	47	10,591	10,591	91	.0	11.1
SUPPORT/ADMIN	1	0	0	1	0	0	0	0	0	1	15	16	15,470	16,470	95	6.5	49.6
TOTAL	2	0	0	2	1	1	2	1	0	8	74	76	9,225	9,384	84	1.7	6.2
066 901 BENAVIDES ISD					REFINED ADA = 732												
AIDES	1	0	0	1	17	3	13	1	0	36	187	212	5,074	5,743	91	13.2	19.9
TEACHERS	28	0	6	34	13	9	4	2	0	63	779	830	12,198	12,988	105	6.5	11.5
SUPPORT/ADMIN	7	0	0	7	2	0	1	0	0	10	173	198	16,494	18,901	102	14.6	69.8
TOTAL	36	0	6	42	33	13	19	3	0	111	1,139	1,240	10,244	11,147	94	8.8	6.6
066 902 SAN DIEGO ISD					REFINED ADA = 1,382												
AIDES	8	10	0	18	4	20	35	2	24	106	589	649	5,518	6,080	99	10.2	14.3
TEACHERS	42	18	6	67	31	13	4	0	1	117	1,327	1,363	11,298	11,610	97	2.8	14.0
SUPPORT/ADMIN	14	4	0	18	0	1	1	2	0	22	376	403	16,400	17,551	101	7.0	73.0
TOTAL	64	32	6	103	36	35	40	4	26	247	2,292	2,415	9,275	9,773	95	5.4	6.5
066 903 FREER ISD					REFINED ADA = 874												
AIDES	4	0	0	4	16	2	0	0	0	22	113	113	5,090	5,090	91	.0	39.4
TEACHERS	31	0	5	36	24	4	0	1	0	65	718	799	10,896	12,121	94	11.2	13.3
SUPPORT/ADMIN	7	0	0	7	0	0	0	0	0	7	129	154	17,219	20,527	106	19.2	116.6
TOTAL	42	0	5	47	40	6	0	1	0	95	960	1,066	10,046	11,150	92	11.0	9.1
066 DUVAL COUNTY					REFINED ADA = 3,039												
AIDES	13	10	0	23	38	27	50	3	24	168	900	985	5,348	5,853	96	9.4	19.2
TEACHERS	103	18	17	139	71	26	9	4	1	251	2,872	3,040	11,409	12,076	98	5.8	13.0
SUPPORT/ADMIN	29	4	0	33	2	1	2	2	0	41	694	771	16,548	18,396	102	11.2	80.1
TOTAL	146	32	17	196	111	55	62	9	26	461	4,466	4,796	9,667	10,382	88	7.4	7.1
067 901 CARBON ISD					REFINED ADA = 112												
AIDES	0	0	0	0	0	1	0	0	0	2	11	12	5,327	6,028	95	13.2	56.3
TEACHERS	3	0	2	5	3	0	0	0	0	9	112	113	11,437	11,545	99	.9	11.5
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	39	43	17,677	19,722	109	11.6	51.2
TOTAL	6	0	2	8	3	1	0	0	0	13	161	168	11,544	12,042	106	4.3	8.1
067 902 CISCO ISD					REFINED ADA = 780												
AIDES	3	0	0	3	1	8	0	0	0	12	67	68	5,552	5,698	99	2.6	65.1
TEACHERS	26	0	5	31	6	2	0	0	0	40	501	511	12,397	12,640	107	2.0	19.3
SUPPORT/ADMIN	7	0	0	7	0	0	0	0	0	7	133	142	17,470	18,736	108	7.2	102.8
TOTAL	37	0	5	42	7	10	0	0	0	59	700	721	11,670	12,023	107	3.0	13.0
067 903 EASTLAND ISD					REFINED ADA = 750												
AIDES	3	0	0	3	1	5	1	0	0	10	56	60	5,230	5,593	93	6.9	70.4
TEACHERS	28	0	4	32	3	1	0	0	0	37	446	460	11,765	12,131	101	3.1	19.8
SUPPORT/ADMIN	6	0	0	6	0	0	0	0	0	6	108	114	18,066	19,066	111	5.5	125.1
TOTAL	37	0	4	41	4	6	1	0	0	54	610	634	11,181	11,616	102	3.9	13.8
067 904 GORMAN ISD					REFINED ADA = 297												
AIDES	2	12	0	14	0	2	0	0	0	16	82	86	4,875	5,089	87	4.4	74.4
TEACHERS	11	22	2	36	0	1	0	0	0	37	430	438	11,575	11,801	100	1.9	20.3
SUPPORT/ADMIN	3	5	0	8	0	0	0	0	0	8	149	154	16,905	17,536	104	3.7	78.4
TOTAL	17	40	2	59	0	3	0	0	0	62	661	678	10,524	10,803	96	2.7	13.3
067 907 RANGER ISD					REFINED ADA = 546												
AIDES	3	0	0	3	0	3	0	0	0	6	37	40	6,218	6,606	111	6.2	91.1
TEACHERS	23	0	2	25	2	1	0	0	0	29	361	368	12,135	12,356	105	1.8	18.4
SUPPORT/ADMIN	4	0	0	4	0	0	0	0	0	4	82	84	18,329	18,706	113	2.1	136.6
TOTAL	30	0	2	32	3	4	0	0	0	40	481	492	11,945	12,209	109	2.2	13.7
067 908 RISING STAR ISD					REFINED ADA = 252												
AIDES	1	0	0	1	0	1	0	0	0	2	13	14	6,315	7,103	113	12.5	126.3
TEACHERS	9	0	2	11	1	1	0	0	0	14	169	174	12,064	12,442	104	3.1	18.0
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	60	60	18,230	18,230	112	.0	76.5
TOTAL	13	0	2	15	1	2	0	0	0	19	242	249	12,522	12,879	115	2.8	13.1

TABLE III-3
1978-79 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

	--FULL-TIME EQUIVALENT (FTE) PERSONNEL----										-----------SALARIES------------						ADA/FTE
	--Foundation School Program--				Excess	---Federal--		State	Other	Grand	--Total ($000s)--		---Average---		Fnd	Enr	Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Local	Title1	Other	Comp Ed	Misc	Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	%	Excl Sp Ed
067 EASTLAND COUNTY					REFINED ADA = 2,741												
AIDES	12	12	0	25	3	20	1	0	0	49	265	280	5,355	5,649	96	5.5	74.8
TEACHERS	103	22	17	142	17	8	0	0	0	168	2,019	2,064	11,946	12,212	103	2.2	18.7
SUPPORT/ADMIN	26	5	0	31	0	0	0	0	0	32	571	599	17,638	18,483	109	4.8	101.9
TOTAL	142	40	17	200	21	28	1	0	0	250	2,855	2,942	11,380	11,727	104	3.0	13.1
068 901 ECTOR COUNTY ISD					REFINED ADA = 20,773												
AIDES	89	46	0	135	95	24	0	0	13	268	1,491	2,096	5,557	7,813	99	40.6	97.2
TEACHERS	794	125	50	970	206	32	2	0	15	1,227	14,770	18,700	12,032	15,234	104	26.6	18.9
SUPPORT/ADMIN	130	19	5	154	12	0	0	0	2	168	2,655	3,544	15,797	21,083	97	33.5	139.3
TOTAL	1,013	191	55	1,260	313	57	2	0	30	1,663	18,916	24,339	11,369	14,628	104	28.7	14.2
068 ECTOR COUNTY					REFINED ADA = 20,773												
AIDES	89	46	0	135	95	24	0	0	13	268	1,491	2,096	5,558	7,813	99	40.6	97.2
TEACHERS	794	125	50	970	206	32	2	0	15	1,227	14,770	18,700	12,032	15,234	104	26.6	18.9
SUPPORT/ADMIN	130	19	5	154	12	0	0	0	2	168	2,655	3,544	15,798	21,084	97	33.5	139.3
TOTAL	1,013	191	55	1,260	313	57	2	0	30	1,663	18,916	24,339	11,369	14,629	104	28.7	14.2
069 901 ROCKSPRINGS ISD					REFINED ADA = 468												
AIDES	1	0	0	1	0	10	0	1	0	12	73	73	5,692	5,693	102	.0	36.4
TEACHERS	21	0	2	24	2	5	0	0	0	33	382	398	11,443	11,910	99	4.1	14.0
SUPPORT/ADMIN	4	0	0	4	0	0	0	0	0	4	82	84	16,874	17,213	104	2.0	96.3
TOTAL	26	0	2	29	2	17	0	1	0	51	538	555	10,510	10,848	96	3.2	9.2
069 902 NUECES CANYON ISD					REFINED ADA = 330												
AIDES	0	0	0	0	2	8	0	0	0	10	60	63	5,744	5,958	103	3.7	31.4
TEACHERS	15	0	3	18	1	3	0	0	0	24	287	307	11,948	12,809	103	7.2	13.8
SUPPORT/ADMIN	4	0	0	4	0	0	0	0	0	4	74	83	16,946	19,130	105	12.9	76.1
TOTAL	19	0	3	22	3	11	0	0	0	38	421	453	10,829	11,654	99	7.7	8.5
069 903 CARTA VALLEY ISD					REFINED ADA = 2												
AIDES	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
TEACHERS	0	0	0	0	0	0	0	0	0	0	10	10	10,247	10,304	88	.6	3.1
SUPPORT/ADMIN	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	10	10	10,247	10,304	94	.6	3.1
069 EDWARDS COUNTY					REFINED ADA = 801												
AIDES	1	0	0	1	2	19	0	1	0	23	134	136	5,716	5,813	102	1.7	34.3
TEACHERS	37	0	5	43	5	8	0	0	0	58	679	715	11,632	12,254	100	5.4	13.7
SUPPORT/ADMIN	8	0	0	8	0	0	0	0	0	9	156	167	16,908	18,117	104	7.2	87.1
TOTAL	46	0	5	52	7	29	0	1	0	90	968	1,018	10,644	11,191	97	5.1	8.8
070 901 AVALON ISD					REFINED ADA = 150												
AIDES	1	0	0	1	0	0	0	0	0	1	11	14	7,310	9,190	131	25.7	100.3
TEACHERS	6	0	1	7	1	0	0	0	0	9	94	95	10,392	10,559	90	1.6	16.7
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	44	44	18,155	18,155	112	.0	61.4
TOTAL	9	0	1	10	1	1	0	0	0	12	149	153	11,504	11,837	105	2.9	11.6
070 903 ENNIS ISD					REFINED ADA = 3,117												
AIDES	12	6	0	19	8	19	13	3	0	63	380	399	5,960	6,264	106	5.1	57.7
TEACHERS	113	22	18	153	24	9	0	0	0	188	2,186	2,331	11,620	12,390	100	6.6	18.8
SUPPORT/ADMIN	17	3	2	22	1	3	0	0	0	27	441	522	16,266	19,273	100	18.5	129.4
TOTAL	143	31	20	194	33	31	15	3	0	278	3,007	3,253	10,779	11,660	99	8.2	12.8
070 905 FERRIS ISD					REFINED ADA = 831												
AIDES	2	0	0	2	0	7	0	1	0	10	61	65	5,627	5,926	101	5.3	76.1
TEACHERS	30	0	4	34	8	2	2	0	0	48	513	532	10,601	10,988	91	3.7	17.2
SUPPORT/ADMIN	6	0	0	6	0	0	0	0	0	6	124	137	17,984	19,844	111	10.3	120.8
TOTAL	39	0	4	43	8	10	2	1	0	66	699	733	10,547	11,073	96	5.0	12.6
070 907 ITALY ISD					REFINED ADA = 413												
AIDES	2	0	0	2	0	0	2	0	1	5	33	33	5,653	5,653	101	.0	71.8
TEACHERS	16	0	2	18	0	4	4	0	0	27	305	316	11,022	11,437	95	3.8	14.9
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	62	65	17,366	18,413	107	6.0	116.4
TOTAL	22	0	2	24	0	4	6	0	1	36	399	414	10,796	11,207	99	3.8	11.2
070 908 MIDLOTHIAN ISD					REFINED ADA = 1,611												
AIDES	6	12	0	19	7	2	0	0	0	28	152	163	5,229	5,620	93	7.5	98.6
TEACHERS	58	26	6	92	16	0	0	0	0	108	1,204	1,279	11,069	11,756	95	6.2	19.7
SUPPORT/ADMIN	12	6	0	18	0	0	0	0	0	18	284	310	15,488	16,907	96	9.2	130.4
TOTAL	77	45	6	129	24	2	0	0	0	156	1,640	1,752	10,505	11,222	96	6.8	14.6

TABLE III-3
1978-79 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

	--FULL-TIME EQUIVALENT (FTE) PERSONNEL----										-----------SALARIES-----------						ADA/FTE
	--Foundation School Program--				Excess	---Federal--		State	Other	Grand	--Total ($000s)--		---Average---		Fnd	Enr	Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Local	Title1	Other	Comp Ed	Misc	Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	%	Excl Sp Ed
070 909 MILFORD ISD					REFINED ADA = 146												
AIDES	0	0	0	0	0	2	2	0	0	5	27	30	5,150	5,578	92	8.3	27.5
TEACHERS	6	0	2	8	0	1	2	0	0	12	150	152	11,761	11,887	101	1.1	11.5
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	38	40	17,434	18,002	108	3.3	66.6
TOTAL	9	0	2	11	0	4	4	0	0	20	216	221	10,643	10,896	97	2.4	7.2
070 910 PALMER ISD					REFINED ADA = 430												
AIDES	1	0	0	1	0	3	0	0	0	4	23	25	5,857	6,251	105	6.7	107.6
TEACHERS	18	0	3	21	0	1	0	0	0	23	276	281	11,997	12,225	103	1.9	18.7
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	64	65	19,689	20,040	121	1.8	132.4
TOTAL	22	0	3	25	0	4	0	0	0	30	363	371	12,011	12,274	110	2.2	14.2
070 911 RED OAK ISD					REFINED ADA = 1,340												
AIDES	10	0	0	10	1	0	0	0	0	11	75	84	6,479	7,331	116	13.1	116.6
TEACHERS	45	0	4	49	12	1	0	0	2	64	703	745	10,821	11,461	93	5.9	20.6
SUPPORT/ADMIN	10	0	0	10	0	0	0	0	0	10	173	193	17,336	19,336	107	11.5	134.1
TOTAL	65	0	4	69	13	1	0	0	2	86	951	1,022	10,997	11,822	101	7.5	15.5
070 912 WAXAHACHIE ISD					REFINED ADA = 3,568												
AIDES	14	8	0	22	6	19	12	2	1	64	374	403	5,815	6,257	104	7.6	63.3
TEACHERS	130	19	24	174	17	8	6	0	4	210	2,405	2,581	11,454	12,274	99	7.3	18.7
SUPPORT/ADMIN	18	4	3	25	1	0	1	1	0	29	494	552	17,038	19,039	105	11.7	142.7
TOTAL	163	31	27	222	25	27	20	3	5	303	3,273	3,536	10,778	11,645	99	8.0	13.1
070 915 MAYPEARL ISD					REFINED ADA = 312												
AIDES	2	0	0	2	1	1	0	0	0	5	27	27	5,334	5,453	95	2.2	62.5
TEACHERS	12	0	2	14	1	1	0	0	0	16	166	172	10,374	10,720	89	3.3	19.5
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	61	63	17,190	17,667	106	2.8	88.0
TOTAL	18	0	2	20	2	2	0	0	0	24	254	262	10,333	10,652	95	3.1	12.7
070 ELLIS COUNTY					REFINED ADA = 11,922												
AIDES	53	27	0	80	25	55	30	6	2	201	1,162	1,242	5,782	6,178	103	6.8	69.8
TEACHERS	437	68	66	573	83	29	16	0	6	709	8,002	8,484	11,286	11,965	97	6.0	18.6
SUPPORT/ADMIN	79	13	5	97	2	3	2	1	0	106	1,786	1,992	16,794	18,733	104	11.5	127.7
TOTAL	571	108	71	751	111	88	49	7	8	1,016	10,951	11,718	10,773	11,529	99	7.0	13.2
071 901 CLINT ISD					REFINED ADA = 811												
AIDES	2	0	0	2	13	0	0	0	0	15	95	111	6,061	7,055	108	16.4	51.6
TEACHERS	28	0	4	32	16	1	0	1	0	51	575	631	11,268	12,379	97	9.9	15.9
SUPPORT/ADMIN	10	0	0	10	0	0	0	0	0	10	165	196	16,485	19,610	102	19.0	81.0
TOTAL	40	0	4	44	30	1	0	1	0	76	835	939	10,882	12,232	100	12.4	10.6
071 902 EL PASO ISD					REFINED ADA = 53,730												
AIDES	275	195	0	470	98	22	25	0	54	672	3,813	4,249	5,674	6,322	101	11.4	112.8
TEACHERS	1,995	275	106	2,378	319	191	29	55	30	3,004	34,411	37,186	11,454	12,377	99	8.1	19.7
SUPPORT/ADMIN	364	34	13	411	3	36	9	0	8	468	7,726	8,623	16,486	18,399	102	11.6	123.6
TOTAL	2,635	505	119	3,260	422	250	63	55	93	4,144	45,951	50,059	11,086	12,076	101	8.9	14.8
071 903 FABENS ISD					REFINED ADA = 1,508												
AIDES	5	14	0	20	2	21	5	2	0	51	267	283	5,195	5,494	93	5.8	41.4
TEACHERS	58	33	3	95	7	7	0	1	1	112	1,246	1,325	11,067	11,767	95	6.3	19.1
SUPPORT/ADMIN	10	7	0	17	0	0	1	0	0	18	294	328	16,330	18,204	101	11.5	137.1
TOTAL	73	55	3	132	9	28	6	3	1	182	1,807	1,935	9,928	10,631	91	7.1	11.9
071 904 SAN ELIZARIO ISD					REFINED ADA = 472												
AIDES	2	0	0	2	0	4	0	0	3	10	51	54	4,962	5,159	89	4.0	45.6
TEACHERS	21	0	2	23	0	3	0	0	0	26	281	306	10,796	11,760	93	8.9	18.2
SUPPORT/ADMIN	5	0	0	5	0	0	0	0	0	5	91	106	17,225	20,082	106	16.6	89.4
TOTAL	28	0	2	30	0	7	0	0	3	41	423	466	10,159	11,173	93	10.0	11.3
071 905 YSLETA ISD					REFINED ADA = 39,725												
AIDES	163	111	0	275	103	123	68	28	0	599	3,138	3,422	5,236	5,712	94	9.1	81.5
TEACHERS	1,572	141	62	1,777	185	47	18	0	1	2,029	22,660	24,398	11,163	12,019	96	7.7	21.0
SUPPORT/ADMIN	242	20	7	269	2	15	8	0	0	295	4,626	5,074	15,665	17,181	97	9.7	144.6
TOTAL	1,978	273	69	2,322	290	186	95	28	1	2,924	30,424	32,895	10,403	11,248	95	8.1	15.0
071 906 ANTHONY ISD					REFINED ADA = 339												
AIDES	1	0	0	1	0	3	0	0	2	7	41	46	5,229	5,846	93	11.8	43.6
TEACHERS	15	0	2	17	1	3	0	0	0	22	245	270	10,708	11,813	92	10.3	14.9
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	4	64	72	16,121	18,071	99	12.1	84.9
TOTAL	19	0	2	21	1	8	0	0	2	34	350	388	10,101	11,193	92	10.8	9.8

TABLE III-3
1978-79 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

	--FULL-TIME EQUIVALENT (FTE) PERSONNEL----										--------SALARIES--------						ADA/FTE
	--Foundation School Program--				Excess	---Federal--		State	Other	Grand	--Total ($000s)--		---Average---		Fnd	Enr	Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Local	Title1	Other	Comp Ed	Misc	Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	%	Excl Sp Ed
071 907 CANUTILLO ISD					REFINED ADA = 1,875												
AIDES	9	0	0	9	0	13	1	0	0	24	137	159	5,559	6,436	99	15.8	76.1
TEACHERS	74	0	2	76	12	4	1	2	1	98	1,084	1,218	11,005	12,370	95	12.4	19.0
SUPPORT/ADMIN	8	0	0	8	0	0	0	0	0	8	145	167	16,578	19,158	102	15.6	215.0
TOTAL	92	0	2	94	13	18	2	2	1	131	1,365	1,544	10,356	11,711	95	13.1	14.2
071 908 TORNILLO ISD					REFINED ADA = 278												
AIDES	3	0	0	3	3	0	0	0	0	6	34	38	5,615	6,282	100	11.9	46.4
TEACHERS	11	0	2	13	1	0	0	0	0	15	172	184	11,443	12,265	99	7.2	18.6
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	44	47	19,244	20,569	119	6.9	121.0
TOTAL	16	0	2	18	4	0	0	0	0	23	250	269	10,712	11,544	98	7.8	11.9
071 909 SOCORRO ISD					REFINED ADA = 3,621												
AIDES	15	5	0	21	1	33	7	5	0	69	354	362	5,114	5,230	91	2.3	58.5
TEACHERS	143	15	6	165	0	2	1	0	0	169	1,798	1,890	10,631	11,176	92	5.1	23.5
SUPPORT/ADMIN	19	2	0	21	0	4	0	0	0	26	384	412	14,686	15,761	91	7.3	156.6
TOTAL	178	23	6	209	1	39	8	5	0	264	2,536	2,664	9,588	10,073	88	5.1	15.1
071 EL PASO COUNTY					REFINED ADA = 102,363												
AIDES	477	328	0	805	223	222	107	36	60	1,456	7,930	8,723	5,445	5,989	97	10.0	90.8
TEACHERS	3,921	466	191	4,578	545	261	49	60	33	5,529	62,471	67,409	11,298	12,192	97	7.9	20.2
SUPPORT/ADMIN	664	64	20	749	5	56	18	0	8	838	13,540	15,026	16,149	17,922	100	11.0	132.3
TOTAL	5,063	858	211	6,134	774	540	175	96	102	7,823	83,941	91,157	10,729	11,651	98	8.6	14.7
072 050 THREE WAY CSD					REFINED ADA = 20												
AIDES	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
TEACHERS	1	0	0	1	1	0	0	0	0	2	20	22	10,105	11,055	87	9.4	10.3
SUPPORT/ADMIN	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
TOTAL	1	0	0	1	1	0	0	0	0	2	20	22	10,105	11,055	92	9.4	10.3
072 902 DUBLIN ISD					REFINED ADA = 626												
AIDES	2	0	0	2	0	3	0	0	0	5	34	35	5,732	5,921	102	3.3	105.6
TEACHERS	25	0	4	29	0	2	0	0	0	31	380	392	11,973	12,350	103	3.1	19.7
SUPPORT/ADMIN	5	0	0	5	0	0	0	0	0	5	94	94	18,717	18,717	115	.0	125.2
TOTAL	32	0	4	36	0	6	0	0	0	42	507	520	11,896	12,203	109	2.6	14.7
072 903 STEPHENVILLE ISD					REFINED ADA = 2,147												
AIDES	13	11	0	24	5	4	2	0	0	36	192	203	5,311	5,631	95	6.0	92.9
TEACHERS	78	30	14	123	7	3	2	1	0	137	1,619	1,651	11,764	11,993	101	1.9	20.1
SUPPORT/ADMIN	10	5	2	17	0	0	0	0	0	17	287	296	16,862	17,433	104	3.4	179.0
TOTAL	101	47	16	165	13	7	4	1	0	190	2,098	2,150	10,997	11,273	101	2.5	15.1
072 904 BLUFF DALE ISD					REFINED ADA = 23												
AIDES	0	0	0	0	0	0	0	0	0	1	5	5	4,930	4,930	88	.0	23.5
TEACHERS	0	0	0	0	1	0	0	0	0	1	14	14	9,583	9,583	83	.0	15.7
SUPPORT/ADMIN	1	0	0	1	0	0	0	0	0	1	18	18	17,014	17,073	105	.3	22.4
TOTAL	1	0	0	1	1	0	0	0	0	3	37	37	10,470	10,487	96	.2	6.6
072 908 HUCKABAY ISD					REFINED ADA = 88												
AIDES	0	0	0	0	0	1	0	0	0	1	11	11	5,513	5,605	98	1.7	45.3
TEACHERS	3	0	1	4	3	0	0	0	0	8	88	88	10,949	11,011	94	.6	11.1
SUPPORT/ADMIN	1	0	0	1	0	0	0	0	0	2	37	37	16,465	16,539	102	.4	40.0
TOTAL	5	0	1	6	3	1	0	0	0	12	135	136	11,080	11,150	101	.6	7.3
072 909 LINGLEVILLE ISD					REFINED ADA = 128												
AIDES	0	0	0	0	0	2	0	0	0	3	18	18	5,883	5,883	105	.0	42.8
TEACHERS	5	0	1	6	0	3	0	0	0	10	111	113	10,418	10,612	90	1.9	12.0
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	41	44	19,350	20,887	119	7.9	60.5
TOTAL	8	0	1	9	0	5	0	0	0	15	170	175	10,757	11,094	98	3.1	8.1
072 910 MORGAN MILL ISD					REFINED ADA = 48												
AIDES	0	0	0	0	0	0	0	0	0	0	3	3	5,030	5,030	90	.0	97.3
TEACHERS	1	0	0	1	0	0	0	0	0	2	21	21	10,295	10,295	89	.0	24.3
SUPPORT/ADMIN	1	0	0	1	0	0	0	0	0	1	15	16	13,836	14,267	85	3.1	44.2
TOTAL	2	0	0	2	0	0	0	0	0	3	38	39	10,645	10,777	97	1.2	13.5
072 ERATH COUNTY					REFINED ADA = 3,084												
AIDES	15	11	0	26	6	12	2	0	0	48	262	275	5,396	5,661	96	4.9	86.8
TEACHERS	116	30	20	167	14	8	2	1	0	193	2,253	2,301	11,642	11,889	100	2.1	19.0
SUPPORT/ADMIN	20	5	2	27	0	0	0	0	0	28	491	505	17,231	17,710	106	2.8	131.2
TOTAL	153	47	22	222	21	20	4	1	0	270	3,006	3,080	11,111	11,386	102	2.5	13.9

TABLE III-3
1978-79 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

	--FULL-TIME EQUIVALENT (FTE) PERSONNEL----										-----------SALARIES------------						ADA/FTE
	--Foundation School Program--				Excess	---Federal--		State	Other	Grand	--Total ($000s)--		---Average---		Fnd	Enr	Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Local	Title1	Other	Comp Ed	Misc	Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	%	Excl Sp Ed
073 901 CHILTON ISD					REFINED ADA = 310												
AIDES	2	0	0	2	0	2	0	2	0	6	31	33	5,141	5,546	92	7.9	51.8
TEACHERS	13	0	2	15	0	1	0	0	0	16	193	200	11,603	12,027	100	3.7	18.7
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	55	58	18,402	19,415	114	5.5	103.6
TOTAL	18	0	2	20	0	3	0	2	0	25	279	292	10,886	11,375	100	4.5	12.1
073 903 MARLIN ISD					REFINED ADA = 1,825												
AIDES	6	4	0	10	3	16	3	7	4	45	285	285	6,195	6,195	111	.0	45.7
TEACHERS	65	20	17	102	13	14	0	1	4	134	1,604	1,604	11,902	11,902	103	.0	15.9
SUPPORT/ADMIN	9	3	2	14	0	1	0	0	1	17	296	298	16,965	17,077	105	.7	130.5
TOTAL	80	28	19	127	17	32	3	8	9	198	2,185	2,187	11,025	11,035	101	.1	10.8
073 904 WESTPHALIA ISD					REFINED ADA = 51												
AIDES	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
TEACHERS	2	0	0	2	1	1	0	0	0	4	46	46	11,460	11,460	99	.0	12.8
SUPPORT/ADMIN	0	0	0	0	0	0	0	0	0	1	15	15	14,800	14,800	91	.0	51.4
TOTAL	2	0	0	2	1	1	0	0	0	5	61	61	12,128	12,128	111	.0	10.3
073 905 ROSEBUD-LOTT ISD					REFINED ADA = 951												
AIDES	3	0	0	3	0	6	6	1	0	16	112	112	7,010	7,010	125	.0	59.5
TEACHERS	34	0	6	40	3	7	1	1	0	53	620	633	11,694	11,925	101	2.0	17.9
SUPPORT/ADMIN	7	0	0	7	1	0	2	0	0	10	152	152	15,218	15,218	94	.0	95.1
TOTAL	44	0	6	50	4	13	9	2	0	79	885	897	11,192	11,346	102	1.4	12.0
073 FALLS COUNTY					REFINED ADA = 3,138												
AIDES	11	4	0	15	3	24	9	10	4	67	428	430	6,294	6,330	112	.6	50.7
TEACHERS	114	20	25	159	18	23	1	2	4	208	2,464	2,483	11,817	11,910	102	.8	16.7
SUPPORT/ADMIN	20	3	2	25	1	1	2	0	1	31	518	523	16,478	16,637	102	1.0	112.1
TOTAL	145	28	27	201	23	49	12	12	9	307	3,410	3,436	11,074	11,161	101	.8	11.3
074 903 BONHAM ISD					REFINED ADA = 1,800												
AIDES	9	7	0	17	1	4	7	0	1	30	175	195	5,635	6,299	101	11.8	76.7
TEACHERS	57	28	16	102	24	5	4	1	0	138	1,625	1,680	11,710	12,100	101	3.3	16.4
SUPPORT/ADMIN	14	4	2	20	1	0	0	0	1	22	376	392	16,443	17,146	101	4.3	95.4
TOTAL	81	40	18	139	27	9	11	1	3	192	2,176	2,267	11,295	11,766	103	4.2	11.8
074 904 DODD CITY ISD					REFINED ADA = 130												
AIDES	0	0	0	0	0	1	0	0	0	2	12	12	5,979	5,988	107	.1	65.1
TEACHERS	7	0	2	9	0	0	0	0	0	9	118	120	12,150	12,354	105	1.7	13.4
SUPPORT/ADMIN	1	0	0	1	0	0	0	0	0	1	27	27	20,617	20,698	127	.4	100.9
TOTAL	9	0	2	11	0	1	0	0	0	12	156	158	12,041	12,202	110	1.3	10.0
074 905 ECTOR ISD					REFINED ADA = 117												
AIDES	0	0	0	0	0	2	0	0	0	2	11	11	5,365	5,470	96	2.0	58.5
TEACHERS	4	0	0	4	2	0	0	0	0	7	67	67	9,627	9,627	83	.0	16.7
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	38	38	18,895	18,895	117	.0	58.5
TOTAL	6	0	0	6	2	2	0	0	0	11	116	116	10,537	10,556	96	.2	10.6
074 907 HONEY GROVE ISD					REFINED ADA = 593												
AIDES	4	0	0	4	0	2	2	0	0	9	55	58	5,761	6,057	103	5.1	62.5
TEACHERS	22	0	4	26	2	3	5	0	0	38	452	465	11,657	12,000	100	2.9	15.3
SUPPORT/ADMIN	4	0	0	4	0	0	0	0	0	4	88	88	18,247	18,409	113	.9	123.6
TOTAL	31	0	4	35	2	6	8	0	0	53	594	611	11,198	11,516	102	2.8	11.2
074 909 LEONARD ISD					REFINED ADA = 506												
AIDES	2	0	0	2	0	2	0	0	0	4	21	22	5,267	5,426	94	3.0	126.7
TEACHERS	19	0	3	23	0	1	0	0	0	24	282	288	11,757	11,999	101	2.1	21.1
SUPPORT/ADMIN	4	0	0	4	0	0	0	0	0	4	81	82	17,978	18,199	111	1.2	111.8
TOTAL	26	0	3	29	0	3	0	0	0	32	385	392	11,825	12,054	108	1.9	15.6
074 911 SAVOY ISD					REFINED ADA = 261												
AIDES	1	0	0	1	0	0	0	0	0	1	7	7	6,550	7,480	117	14.2	261.9
TEACHERS	11	0	2	13	1	0	0	0	0	15	186	196	12,407	13,084	107	5.5	17.5
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	46	47	18,960	19,534	117	3.0	107.8
TOTAL	15	0	2	17	1	0	0	0	0	18	239	251	12,953	13,630	119	5.2	14.2
074 912 TRENTON ISD					REFINED ADA = 248												
AIDES	0	0	0	0	0	5	0	0	0	5	30	32	6,018	6,350	107	5.5	49.7
TEACHERS	11	0	2	13	0	0	0	0	0	14	166	168	11,874	12,017	102	1.2	17.7
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	46	48	18,223	19,295	112	5.9	99.4
TOTAL	13	0	2	15	0	5	0	0	0	21	242	248	11,250	11,545	103	2.6	11.6

TABLE III-3

1978-79 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

	FULL-TIME EQUIVALENT (FTE) PERSONNEL										SALARIES						ADA/FTE
	--Foundation School Program--				Excess	---Federal--		State	Other	Grand	--Total ($000s)--		---Average---		Fnd	Enr	Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Local	Title1	Other	Comp Ed	Misc	Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	%	Excl Sp Ed
074 913 WINDOM ISD					REFINED ADA = 81												
AIDES	0	0	0	0	0	1	0	0	0	1	8	8	5,404	5,645	97	4.5	54.2
TEACHERS	4	0	1	5	2	0	0	0	0	8	83	83	10,429	10,429	90	.0	10.2
SUPPORT/ADMIN	1	0	0	1	0	0	0	0	0	1	24	24	20,210	20,354	125	.7	68.3
TOTAL	5	0	1	6	2	1	0	0	0	10	116	116	10,812	10,862	99	.5	7.6
074 917 SAM RAYBURN ISD					REFINED ADA = 264												
AIDES	0	0	0	0	0	1	0	0	0	2	10	10	5,080	5,080	91	.0	132.4
TEACHERS	11	0	2	13	1	1	0	0	0	15	177	178	11,769	11,881	101	1.0	17.6
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	55	56	14,615	15,025	90	2.8	71.0
TOTAL	14	0	2	16	1	2	0	0	0	20	241	244	11,635	11,791	106	1.3	12.8
074 FANNIN COUNTY					REFINED ADA = 4,004												
AIDES	17	7	0	24	1	19	9	0	1	57	328	355	5,657	6,126	101	8.3	79.3
TEACHERS	150	28	33	212	34	11	9	1	0	270	3,157	3,246	11,681	12,011	101	2.8	16.6
SUPPORT/ADMIN	36	4	2	42	1	0	0	0	1	45	780	803	17,196	17,720	106	3.0	96.9
TOTAL	203	40	35	279	37	31	19	1	4	373	4,265	4,405	11,416	11,791	104	3.3	12.0
075 901 FLATONIA ISD					REFINED ADA = 409												
AIDES	2	0	0	2	1	3	0	1	0	7	41	45	5,898	6,444	105	9.3	58.5
TEACHERS	16	0	4	20	1	2	0	0	0	24	286	293	11,678	11,954	101	2.4	16.7
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	57	60	18,989	20,155	117	6.1	136.5
TOTAL	21	0	4	25	2	5	0	1	0	34	384	398	11,141	11,549	102	3.7	11.9
075 902 LA GRANGE ISD					REFINED ADA = 1,291												
AIDES	10	0	0	10	4	6	0	2	0	22	129	135	5,720	6,012	102	5.1	57.4
TEACHERS	41	0	12	53	12	3	0	0	0	68	816	840	11,845	12,193	102	2.9	18.8
SUPPORT/ADMIN	9	0	1	10	1	1	0	0	0	12	205	229	17,043	19,056	105	11.8	107.6
TOTAL	60	0	13	73	17	10	0	2	0	103	1,149	1,203	11,116	11,645	102	4.8	12.5
075 903 SCHULENBURG ISD					REFINED ADA = 592												
AIDES	2	0	0	2	0	3	0	0	0	5	31	33	5,883	6,259	105	6.4	112.9
TEACHERS	23	0	5	28	2	2	0	1	0	34	414	429	12,179	12,608	105	3.5	17.4
SUPPORT/ADMIN	5	0	0	5	0	0	0	0	0	5	89	94	17,784	18,827	110	5.9	118.5
TOTAL	30	0	5	35	2	5	0	1	0	44	534	556	12,066	12,557	110	4.1	13.4
075 906 FAYETTEVILLE ISD					REFINED ADA = 236												
AIDES	1	0	0	1	0	1	0	0	0	3	20	21	6,613	7,138	118	7.9	78.8
TEACHERS	9	0	2	11	4	0	0	0	0	16	199	201	11,706	11,835	101	1.1	13.9
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	45	48	19,666	21,011	121	6.8	102.8
TOTAL	13	0	2	15	4	2	0	0	0	22	264	271	11,842	12,150	108	2.6	10.6
075 908 ROUND TOP-CARMINE ISD					REFINED ADA = 161												
AIDES	0	0	0	0	0	1	0	0	2	3	21	25	5,870	7,108	105	21.1	46.2
TEACHERS	6	0	2	8	1	1	0	0	0	11	128	129	11,616	11,689	100	.6	14.7
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	52	53	17,413	17,613	107	1.1	53.9
TOTAL	9	0	2	11	1	2	0	0	2	17	201	206	11,460	11,788	105	2.9	9.2
075 FAYETTE COUNTY					REFINED ADA = 2,691												
AIDES	15	0	0	15	5	14	0	3	2	41	241	259	5,849	6,292	104	7.6	65.3
TEACHERS	97	0	25	122	22	8	0	1	0	155	1,842	1,891	11,861	12,172	102	2.6	17.3
SUPPORT/ADMIN	22	0	1	23	1	1	0	0	0	25	448	484	17,703	19,148	109	8.2	106.4
TOTAL	135	0	26	161	28	24	0	4	2	221	2,532	2,635	11,410	11,874	104	4.1	12.1
076 901 HOBBS ISD					REFINED ADA = 104												
AIDES	0	0	0	0	3	1	0	0	0	4	25	30	6,170	7,565	110	22.6	26.0
TEACHERS	3	0	1	4	9	0	0	0	0	13	142	151	10,918	11,594	94	6.2	8.0
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	48	52	17,272	18,612	107	7.8	37.2
TOTAL	5	0	1	6	12	1	0	0	0	19	215	233	10,857	11,773	99	8.4	5.3
076 902 MCCAULLEY ISD					REFINED ADA = 81												
AIDES	1	0	0	1	0	3	0	0	0	4	25	25	5,555	5,597	99	.8	18.1
TEACHERS	5	0	0	6	3	0	0	0	0	9	100	105	10,554	11,018	91	4.4	8.6
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	49	52	17,902	18,880	110	5.5	29.8
TOTAL	9	0	0	9	3	3	0	0	0	16	174	182	10,413	10,848	95	4.2	4.9
076 903 ROBY ISD					REFINED ADA = 328												
AIDES	0	0	0	0	0	2	0	1	0	3	21	21	6,948	6,948	124	.0	109.5
TEACHERS	13	0	2	15	0	1	0	0	0	17	205	211	11,717	12,048	101	2.8	18.8
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	58	62	17,721	18,784	109	6.0	99.6
TOTAL	17	0	2	19	0	3	0	1	0	23	284	294	11,948	12,339	109	3.3	13.8

TABLE III-3
1978-79 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

	--F U L L - T I M E	E Q U I V A L E N T	(FTE)	P E R S O N N E L----							----------S A L A R I E S						ADA/FTE
	--Foundation School Program--				Excess	---Federal--		State	Other	Grand	--Total ($000s)--		---Average---		Fnd	Enr	Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Local	Titlel	Other	Comp Ed	Misc	Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	%	Excl Sp Ed
076 904 ROTAN ISD					REFINED ADA = 541												
AIDES	2	0	0	2	0	7	0	0	0	9	53	55	5,380	5,568	96	3.5	54.6
TEACHERS	21	0	3	24	6	2	0	1	0	33	404	426	11,903	12,546	103	5.4	15.9
SUPPORT/ADMIN	4	0	0	4	0	0	0	0	0	4	81	86	18,329	19,452	113	6.1	123.0
TOTAL	28	0	3	31	6	9	0	1	0	48	538	567	11,150	11,743	102	5.3	11.2
076 FISHER COUNTY					REFINED ADA = 1,055												
AIDES	3	0	0	3	3	14	0	1	0	21	124	131	5,785	6,141	103	6.2	49.3
TEACHERS	44	0	6	50	18	3	0	1	0	73	852	893	11,513	12,065	99	4.8	14.3
SUPPORT/ADMIN	13	0	0	13	0	0	0	0	0	13	237	251	17.866	18,990	110	6.3	79.7
TOTAL	60	0	6	67	21	17	0	2	0	108	1,212	1,276	11,159	11,742	102	5.2	9.7
077 901 FLOYDADA ISD					REFINED ADA = 1,279												
AIDES	7	6	0	13	4	21	4	4	0	47	242	250	5,143	5,301	92	3.1	31.2
TEACHERS	45	20	8	74	19	13	0	0	0	107	1,222	1,274	11,413	11,905	98	4.3	14.8
SUPPORT/ADMIN	9	3	0	13	0	1	0	0	0	14	241	250	16,925	17,576	104	3.8	117.0
TOTAL	62	30	8	101	23	35	4	4	0	168	1,705	1,774	10,126	10,538	93	4.1	9.3
077 902 LOCKNEY ISD					REFINED ADA = 864												
AIDES	6	0	0	6	4	10	0	1	0	21	116	129	5,413	5,989	97	10.6	40.2
TEACHERS	30	0	4	34	13	5	0	0	0	53	610	633	11,508	11,945	99	3.8	16.3
SUPPORT/ADMIN	7	0	0	7	0	0	0	0	0	7	115	122	16,386	17,455	101	6.5	123.5
TOTAL	43	0	4	47	17	15	0	1	0	81	841	884	10,320	10,848	94	5.1	10.6
077 903 SOUTH PLAINS ISD					REFINED ADA = 41												
AIDES	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
TEACHERS	3	0	0	3	0	0	0	0	0	3	37	38	10,455	10,688	90	2.2	11.7
SUPPORT/ADMIN	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
TOTAL	3	0	0	3	0	0	0	0	0	3	37	38	10,455	10,688	96	2.2	11.7
077 904 DOUGHERTY ISD					REFINED ADA = 18												
AIDES	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
TEACHERS	1	0	0	1	1	0	0	0	0	2	26	26	13,145	13,145	113	.0	9.1
SUPPORT/ADMIN	0	0	0	0	1	0	0	0	0	1	15	16	15,470	15,870	95	2.6	18.2
TOTAL	1	0	0	1	2	0	0	0	0	3	42	42	13,920	14,053	127	1.0	6.1
077 FLOYD COUNTY					REFINED ADA = 2,203												
AIDES	13	6	0	19	8	31	4	6	0	68	358	378	5,228	5,517	93	5.5	35.2
TEACHERS	79	20	12	113	34	18	0	0	0	165	1,895	1,971	11,444	11,907	99	4.0	15.2
SUPPORT/ADMIN	16	3	0	20	1	1	0	0	0	22	371	388	16,691	17,461	103	4.6	116.4
TOTAL	109	30	12	152	43	50	4	6	0	256	2,624	2,738	10,237	10,680	94	4.3	9.7
078 901 CROWELL ISD					REFINED ADA = 401												
AIDES	4	0	0	4	2	0	0	0	0	6	33	35	5,475	5,826	98	6.4	66.9
TEACHERS	16	0	2	18	4	1	0	0	0	24	282	300	11,554	12,300	100	6.5	16.4
SUPPORT/ADMIN	4	0	0	4	0	0	0	0	0	4	74	74	18,467	18,467	114	.0	100.3
TOTAL	24	0	2	26	6	1	0	0	0	34	389	409	11,298	11,888	103	5.2	11.7
078 FOARD COUNTY					REFINED ADA = 401												
AIDES	4	0	0	4	2	0	0	0	0	6	33	35	5,475	5,826	98	6.4	66.9
TEACHERS	16	0	2	18	4	1	0	0	0	24	282	300	11,554	12,300	100	6.5	16.4
SUPPORT/ADMIN	4	0	0	4	0	0	0	0	0	4	74	74	18,468	18,468	114	.0	100.3
TOTAL	24	0	2	26	6	1	0	0	0	34	389	409	11,298	11,889	103	5.2	11.7
079 901 LAMAR CONSOLIDATED ISD					REFINED ADA = 7,721												
AIDES	42	21	0	63	24	18	0	0	0	107	675	691	6,284	6,440	112	2.5	90.2
TEACHERS	269	46	31	347	86	15	1	5	0	456	5,333	5,455	11,686	11,952	101	2.3	18.8
SUPPORT/ADMIN	55	5	3	64	1	0	0	0	1	67	1,081	1,246	15,987	18,418	99	15.2	125.3
TOTAL	367	74	34	475	112	34	1	5	1	631	7,089	7,392	11,228	11,708	103	4.3	13.9
079 906 NEEDVILLE ISD					REFINED ADA = 1,257												
AIDES	6	0	0	6	2	0	0	0	0	8	52	61	6,465	7,629	115	18.0	157.2
TEACHERS	48	0	5	53	5	3	0	1	0	64	756	817	11,713	12,664	101	8.1	19.5
SUPPORT/ADMIN	7	0	0	7	1	0	0	0	0	8	137	149	17,092	18,621	105	8.9	157.2
TOTAL	61	0	5	66	8	3	0	1	0	80	944	1,027	11,726	12,755	107	8.8	15.6
079 907 FORT BEND ISD					REFINED ADA = 14,828												
AIDES	51	28	0	79	73	9	6	2	0	172	892	1,012	5,183	5,880	93	13.5	103.5
TEACHERS	560	68	23	652	132	9	5	2	1	803	8,707	10,253	10,840	12,766	93	17.8	20.2
SUPPORT/ADMIN	111	11	2	124	10	1	1	0	0	137	2,133	2,645	15,464	19,181	95	24.0	117.0
TOTAL	722	108	25	856	217	20	13	4	1	1,113	11,731	13,910	10,539	12,496	96	18.6	14.8

TABLE III-3

1978-79 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

	--FULL-TIME EQUIVALENT (FTE) PERSONNEL----										----------SALARIES------------						ADA/FTE
	--Foundation School Program--				Excess	---Federal--		State	Other	Grand	--Total ($000s)--		---Average---		Fnd	Enr	Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Local	Title1	Other	Comp Ed	Misc	Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	%	Excl Sp Ed
079 908 KENDLETON ISD					REFINED ADA = 316												
AIDES	1	0	0	1	1	5	0	0	0	7	42	46	6,045	6,618	108	9.4	45.2
TEACHERS	13	0	2	15	2	3	0	0	0	20	239	258	11,427	12,309	99	7.7	15.1
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	66	77	16,579	19,398	102	17.0	79.4
TOTAL	18	0	2	20	3	8	0	0	0	31	348	381	10,890	11,946	100	9.7	9.9
079 FORT BEND COUNTY					REFINED ADA = 24,124												
AIDES	100	50	0	150	101	33	6	2	0	294	1,661	1,811	5,640	6,150	101	9.0	98.9
TEACHERS	892	115	62	1,069	227	31	6	8	1	1,344	15,035	16,782	11,179	12,478	96	11.6	19.6
SUPPORT/ADMIN	177	17	5	199	12	1	1	0	1	217	3,417	4,117	15,708	18,928	97	20.5	120.4
TOTAL	1,170	182	67	1,420	342	67	14	10	2	1,856	20,112	22,710	10,831	12,230	99	12.9	14.4
080 901 MOUNT VERNON ISD					REFINED ADA = 925												
AIDES	5	0	0	5	2	2	0	0	0	9	52	60	5,355	6,162	96	15.1	95.4
TEACHERS	33	0	5	38	13	3	0	0	0	56	658	708	11,622	12,505	100	7.6	16.3
SUPPORT/ADMIN	7	0	0	7	0	1	0	0	0	8	139	156	16,402	18,363	101	12.0	108.9
TOTAL	45	0	5	50	15	6	1	0	0	74	850	924	11,352	12,348	104	8.8	12.4
080 FRANKLIN COUNTY					REFINED ADA = 925												
AIDES	5	0	0	5	2	2	0	0	0	9	52	60	5,355	6,162	96	15.1	95.4
TEACHERS	33	0	5	38	13	3	0	0	0	56	658	708	11,622	12,506	100	7.6	16.3
SUPPORT/ADMIN	7	0	0	7	0	1	0	0	0	8	139	156	16,402	18,363	101	12.0	108.9
TOTAL	45	0	5	50	15	6	1	0	0	74	850	924	11,352	12,348	104	8.8	12.4
081 902 FAIRFIELD ISD					REFINED ADA = 1,252												
AIDES	4	10	0	14	4	4	0	0	0	23	130	136	5,489	5,745	98	4.7	92.8
TEACHERS	48	21	5	74	8	5	0	0	0	89	1,060	1,119	11,823	12,482	102	5.6	18.3
SUPPORT/ADMIN	7	4	0	11	0	1	0	0	0	12	203	218	16,634	17,929	103	7.8	153.2
TOTAL	60	35	5	100	12	11	0	0	0	125	1,393	1,474	11,097	11,741	102	5.8	13.9
081 904 TEAGUE ISD					REFINED ADA = 839												
AIDES	0	0	0	0	1	6	0	0	0	7	36	36	5,165	5,165	92	.0	119.9
TEACHERS	34	0	4	39	8	1	0	1	0	50	600	634	11,821	12,505	102	5.8	16.5
SUPPORT/ADMIN	5	0	0	5	0	0	0	0	0	5	97	112	16,711	19,264	103	15.3	144.3
TOTAL	40	0	4	45	9	7	0	1	0	63	733	783	11,535	12,315	106	6.8	13.2
081 905 WORTHAM ISD					REFINED ADA = 298												
AIDES	1	0	0	1	0	2	0	0	0	3	21	22	5,267	5,581	94	6.0	74.7
TEACHERS	12	0	2	14	2	1	0	0	0	17	213	219	11,882	12,200	102	2.7	16.6
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	54	56	17,853	18,720	110	4.9	99.4
TOTAL	17	0	2	19	2	3	0	0	0	24	288	297	11,542	11,926	106	3.3	12.0
081 906 DEW ISD					REFINED ADA = 53												
AIDES	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
TEACHERS	2	0	0	2	1	0	0	0	0	3	36	36	12,020	12,020	104	.0	17.7
SUPPORT/ADMIN	0	0	0	0	0	0	0	0	0	1	14	17	13,570	17,435	84	28.5	53.1
TOTAL	2	0	0	2	1	0	0	0	0	4	50	53	12,407	13,373	114	7.8	13.3
081 FREESTONE COUNTY					REFINED ADA = 2,442												
AIDES	5	10	0	15	5	13	0	0	0	34	187	194	5,399	5,609	96	3.9	99.7
TEACHERS	98	21	11	130	20	8	0	1	0	161	1,909	2,009	11,833	12,450	102	5.2	17.4
SUPPORT/ADMIN	16	4	0	20	0	1	0	0	0	21	367	404	16,682	18,368	103	10.1	135.8
TOTAL	120	35	11	167	25	23	0	1	0	217	2,463	2,607	11,300	11,960	103	5.8	13.4
082 902 DILLEY ISD					REFINED ADA = 828												
AIDES	7	0	0	7	5	31	0	1	0	45	241	250	5,275	5,474	94	3.8	18.2
TEACHERS	33	0	3	36	7	8	1	1	1	54	620	643	11,382	11,812	98	3.8	15.2
SUPPORT/ADMIN	4	0	0	4	0	1	0	0	0	5	92	100	18,387	20,017	113	8.9	165.7
TOTAL	44	0	3	47	12	40	1	2	1	105	952	993	9,066	9,452	83	4.3	7.9
082 903 PEARSALL ISD					REFINED ADA = 2,251												
AIDES	11	10	0	22	6	27	3	5	0	65	341	359	5,170	5,451	92	5.4	41.5
TEACHERS	85	22	7	115	24	11	2	0	0	153	1,656	1,749	10,769	11,376	93	5.6	17.2
SUPPORT/ADMIN	14	4	0	18	1	0	0	0	0	19	312	346	16,167	17,974	100	11.2	147.5
TOTAL	111	37	7	156	31	39	5	5	0	238	2,308	2,454	9,660	10,274	88	6.3	11.2

TABLE III-3
1978-79 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

	--FULL-TIME EQUIVALENT (FTE) PERSONNEL----										-----------SALARIES------------						ADA/FTE
	--Foundation School Program--				Excess	---Federal--		State	Other	Grand	--Total ($000s)--		---Average---		Fnd	Enr	Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Local	Title1	Other	Comp Ed	Misc	Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	%	Excl Sp Ed
082 FRIO COUNTY					REFINED ADA = 3,080												
AIDES	18	10	0	29	12	58	3	6	0	111	581	609	5,214	5,461	93	4.7	30.8
TEACHERS	119	22	10	152	31	19	3	1	1	208	2,276	2,392	10,930	11,491	94	5.1	16.6
SUPPORT/ADMIN	18	4	0	22	1	2	0	0	0	24	403	446	16,625	18,395	103	10.7	152.0
TOTAL	156	37	10	204	44	79	6	7	1	343	3,260	3,448	9,479	10,023	87	5.7	10.1
083 901 SEAGRAVES ISD					REFINED ADA = 786												
AIDES	0	0	0	0	5	7	0	0	0	12	70	73	5,435	5,722	97	5.3	61.2
TEACHERS	30	0	5	35	14	2	0	0	0	52	635	699	12,017	13,236	104	10.1	14.9
SUPPORT/ADMIN	6	0	0	6	1	0	0	0	0	7	120	134	17,203	19,125	106	21.2	112.4
TOTAL	36	0	5	41	20	10	0	0	0	72	825	907	11,353	12,475	104	9.9	10.8
083 902 LOOP ISD					REFINED ADA = 148												
AIDES	0	0	0	0	1	0	2	0	0	4	22	23	5,600	5,872	100	4.9	37.1
TEACHERS	7	0	0	7	10	0	1	0	0	19	212	243	10,682	12,214	92	14.3	7.5
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	38	48	18,895	23,768	117	25.8	74.2
TOTAL	10	0	0	10	12	0	3	0	0	25	272	314	10,531	12,127	96	15.2	5.7
083 903 SEMINOLE ISD					REFINED ADA = 1,839												
AIDES	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
TEACHERS	76	0	4	80	40	0	0	0	0	121	1,499	1,817	12,329	14,950	106	21.3	15.9
SUPPORT/ADMIN	14	0	0	14	4	0	0	0	0	18	302	371	16,764	20,618	103	23.0	108.2
TOTAL	90	0	4	94	44	0	0	0	0	139	1,800	2,188	12,901	15,681	118	21.5	13.9
083 GAINES COUNTY					REFINED ADA = 2,774												
AIDES	0	0	0	0	6	7	2	0	0	16	92	97	5,474	5,758	98	5.2	164.8
TEACHERS	114	0	9	123	66	2	1	0	0	194	2,346	2,759	12,076	14,204	104	17.6	14.7
SUPPORT/ADMIN	22	0	0	22	5	0	0	0	0	27	460	553	17,036	20,465	105	20.1	106.7
TOTAL	137	0	9	146	77	10	3	0	0	238	2,898	3,409	12,172	14,317	111	17.6	12.0
084 901 DICKINSON ISD					REFINED ADA = 4,246												
AIDES	23	0	0	23	34	8	16	0	0	84	470	550	5,582	6,528	100	17.0	62.8
TEACHERS	153	28	9	192	72	6	0	0	2	274	3,157	3,863	11,484	14,055	99	22.4	17.2
SUPPORT/ADMIN	28	3	1	33	3	0	0	0	0	37	607	760	16,107	20,149	99	25.1	126.0
TOTAL	205	33	10	249	111	15	17	0	2	396	4,234	5,172	10,671	13,036	98	22.2	12.2
084 902 GALVESTON ISD					REFINED ADA = 9,189												
AIDES	76	21	0	98	63	43	9	12	25	253	1,593	1,872	6,293	7,396	112	17.5	39.7
TEACHERS	295	98	37	431	207	45	5	0	0	688	8,132	9,933	11,813	14,429	102	22.1	15.6
SUPPORT/ADMIN	67	16	5	88	4	1	2	1	0	97	1,557	1,941	16,016	19,970	99	24.7	114.2
TOTAL	438	137	42	617	274	89	16	13	26	1,038	11,281	13,745	10,861	13,234	99	21.8	10.2
084 903 HIGH ISLAND ISD					REFINED ADA = 243												
AIDES	1	0	0	1	3	0	0	0	0	4	26	31	6,597	7,714	118	16.9	60.8
TEACHERS	11	0	2	13	5	0	0	0	0	19	215	257	11,333	13,523	98	19.3	12.8
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	41	51	20,713	25,418	128	22.7	121.7
TOTAL	14	0	2	16	8	0	0	0	0	25	283	339	11,325	13,545	104	19.6	9.7
084 904 LA MARQUE ISD					REFINED ADA = 5,156												
AIDES	17	11	0	28	30	9	3	0	4	76	420	505	5,504	6,619	98	20.3	80.0
TEACHERS	174	28	22	225	84	7	2	0	9	330	3,974	5,018	12,042	15,205	104	26.3	17.1
SUPPORT/ADMIN	49	3	1	53	3	0	3	0	1	64	1,032	1,290	16,004	20,002	99	25.0	85.1
TOTAL	241	44	24	310	118	17	8	0	16	470	5,427	6,813	11,525	14,470	105	25.6	12.1
084 906 TEXAS CITY ISD					REFINED ADA = 5,196												
AIDES	11	13	0	24	40	11	0	1	0	76	440	567	5,733	7,395	102	29.0	85.5
TEACHERS	191	35	20	248	115	7	0	0	2	373	4,448	5,731	11,923	15,364	103	28.9	15.4
SUPPORT/ADMIN	39	3	1	43	5	0	1	0	0	49	834	1,097	16,725	22,003	103	31.6	110.9
TOTAL	241	52	22	316	161	18	1	1	2	499	5,722	7,396	11,452	14,803	105	29.3	11.7
084 908 HITCHCOCK ISD					REFINED ADA = 1,389												
AIDES	4	6	0	10	8	4	6	0	5	35	204	233	5,677	6,503	101	14.6	46.5
TEACHERS	51	17	6	75	16	5	1	1	1	100	1,173	1,323	11,691	13,188	101	12.8	16.9
SUPPORT/ADMIN	8	3	0	11	1	0	2	0	0	15	255	298	15,912	18,631	98	17.1	106.9
TOTAL	64	26	6	97	26	9	10	1	6	152	1,631	1,855	10,717	12,184	98	13.7	11.1
084 909 SANTA FE ISD					REFINED ADA = 3,107												
AIDES	21	6	0	27	6	4	0	1	0	40	247	300	6,152	7,475	110	21.5	91.2
TEACHERS	107	17	23	149	31	1	0	0	0	182	2,005	2,324	10,994	12,741	95	15.9	18.9
SUPPORT/ADMIN	17	3	2	22	0	0	1	0	0	23	362	427	15,482	18,284	96	18.1	158.2
TOTAL	146	26	25	199	37	5	2	1	0	245	2,614	3,051	10,631	12,410	97	16.7	14.2

TABLE III-3
1978-79 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

	--FULL-TIME EQUIVALENT (FTE) PERSONNEL----										-----------SALARIES------------						ADA/FTE
	--Foundation School Program--				Excess	---Federal--		State	Other	Grand	--Total ($000s)--		---Average---		Fnd	Enr	Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Local	Title1	Other	Comp Ed	Misc	Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	%	Excl Sp Ed
084 910 CLEAR CREEK ISD					REFINED ADA = 16,377												
AIDES	57	35	0	93	46	0	0	0	0	139	723	958	5,169	6,854	92	32.6	157.0
TEACHERS	672	72	23	767	107	0	2	0	1	877	10,081	12,796	11,482	14,575	99	26.9	20.3
SUPPORT/ADMIN	87	16	2	105	1	0	0	0	0	106	1,675	2,271	15,695	21,272	97	35.5	180.5
TOTAL	817	123	25	966	154	0	2	0	1	1,124	12,479	16,025	11,097	14,250	102	28.4	16.4
084 911 FRIENDSWOOD ISD					REFINED ADA = 2,882												
AIDES	15	2	0	18	20	0	0	0	0	38	214	294	5,566	7,646	99	37.4	81.2
TEACHERS	103	11	6	122	38	1	0	0	0	161	1,764	2,153	10,905	13,313	94	22.1	19.2
SUPPORT/ADMIN	23	2	0	25	0	0	0	0	0	25	398	543	15,713	21,446	97	36.5	123.7
TOTAL	142	16	6	165	58	1	0	0	0	225	2,376	2,990	10,534	13,259	96	25.9	13.8
084 GALVESTON COUNTY					REFINED ADA = 47,790												
AIDES	227	97	0	325	253	82	36	14	35	748	4,336	5,310	5,793	7,094	103	22.5	75.6
TEACHERS	1,761	312	152	2,225	679	73	10	1	16	3,007	34,949	43,399	11,620	14,429	100	24.2	17.7
SUPPORT/ADMIN	323	51	13	388	19	1	10	1	2	422	6,761	8,677	15,996	20,530	99	28.3	129.1
TOTAL	2,312	461	165	2,939	952	157	57	17	54	4,178	46,046	57,386	11,019	13,732	101	24.6	12.9
085 902 POST ISD					REFINED ADA = 983												
AIDES	5	0	0	5	10	3	0	0	0	19	113	123	5,734	6,269	102	9.3	50.0
TEACHERS	34	0	3	38	21	3	0	1	1	65	733	784	11,180	11,966	96	7.0	15.0
SUPPORT/ADMIN	7	0	0	7	0	0	0	0	0	7	124	140	16,567	18,696	102	12.9	131.0
TOTAL	47	0	3	51	31	6	0	1	1	92	970	1,048	10,460	11,302	96	8.0	10.6
085 903 SOUTHLAND ISD					REFINED ADA = 178												
AIDES	1	0	0	1	0	1	1	1	0	4	28	28	5,662	5,662	101	.0	36.1
TEACHERS	7	0	1	8	1	1	2	0	0	13	149	149	11,180	11,181	96	.0	13.4
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	3	47	47	14,227	14,234	88	.0	54.3
TOTAL	10	0	1	11	2	2	4	1	0	21	224	224	10,381	10,382	95	.0	8.3
085 GARZA COUNTY					REFINED ADA = 1,162												
AIDES	6	0	0	6	10	4	1	1	0	24	141	151	5,720	6,148	102	7.5	47.2
TEACHERS	41	0	4	46	23	4	2	1	1	78	882	934	11,181	11,834	96	5.8	14.7
SUPPORT/ADMIN	9	0	0	9	0	0	0	0	0	10	171	187	15,853	17,335	98	9.3	107.6
TOTAL	58	0	4	63	34	8	4	2	1	114	1,194	1,272	10,446	11,129	96	6.5	10.2
086 024 DOSS CSD					REFINED ADA = 19												
AIDES	0	0	0	0	0	0	0	0	0	0	1	2	5,673	15,720	101	77.1	130.3
TEACHERS	1	0	0	1	0	0	0	0	0	2	21	21	10,485	10,485	90	.0	9.8
SUPPORT/ADMIN	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
TOTAL	1	0	0	1	1	0	0	0	0	2	22	23	10,149	10,850	93	6.9	9.1
086 901 FREDERICKSBURG ISD					REFINED ADA = 1,892												
AIDES	6	13	0	19	6	1	0	1	3	32	182	182	5,651	5,651	101	.0	99.7
TEACHERS	67	29	16	112	14	6	0	0	4	137	1,670	1,712	12,188	12,497	105	2.5	17.5
SUPPORT/ADMIN	11	5	2	18	2	0	0	0	0	20	327	341	15,956	16,671	98	4.5	122.3
TOTAL	84	47	18	149	23	7	0	1	7	189	2,178	2,235	11,484	11,785	105	2.6	13.3
086 902 HARPER ISD					REFINED ADA = 249												
AIDES	2	0	0	2	0	3	0	0	0	5	32	36	6,474	7,104	116	9.7	49.9
TEACHERS	10	0	2	13	2	0	0	0	0	16	196	201	12,087	12,383	104	2.5	15.4
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	55	57	17,561	18,132	108	3.3	79.1
TOTAL	15	0	2	18	2	3	0	0	0	24	284	293	11,643	12,044	107	3.4	10.2
086 GILLESPIE COUNTY					REFINED ADA = 2,161												
AIDES	8	13	0	21	7	4	0	1	3	37	215	220	5,762	5,887	103	2.2	89.6
TEACHERS	79	29	18	126	18	6	0	0	4	155	1,887	1,934	12,156	12,460	105	2.5	17.1
SUPPORT/ADMIN	14	5	2	21	2	0	0	0	0	23	382	398	16,170	16,866	100	4.3	116.1
TOTAL	101	47	20	169	27	10	0	1	7	216	2,484	2,552	11,489	11,805	105	2.8	12.8
087 901 GLASSCOCK ISD					REFINED ADA = 357												
AIDES	4	0	0	4	1	0	0	0	0	6	37	42	6,123	7,077	109	15.6	59.7
TEACHERS	18	0	0	18	6	0	0	0	0	24	269	316	10,991	12,889	95	17.3	14.6
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	37	44	18,385	22,135	113	20.4	179.0
TOTAL	24	0	0	24	7	0	0	0	0	32	343	402	10,547	12,385	96	17.4	11.0

TABLE III-3
1978-79 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

	--FULL-TIME EQUIVALENT (FTE) PERSONNEL----										----------SALARIES------------						ADA/FTE
	--Foundation School Program--				Excess	---Federal--		State	Other	Grand	--Total ($000s)--		---Average---		Fnd	Enr	Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Local	Title1	Other	Comp Ed	Misc	Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	%	Excl Sp Ed
087 GLASSCOCK COUNTY					REFINED ADA = 357												
AIDES	4	0	0	4	1	0	0	0	0	6	37	42	6,123	7,078	109	15.6	59.7
TEACHERS	18	0	0	18	6	0	0	0	0	24	269	316	10,991	12,890	95	17.3	14.6
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	37	44	18,385	22,136	113	20.4	179.0
TOTAL	24	0	0	24	7	0	0	0	0	32	343	402	10,548	12,385	97	17.4	11.0
088 902 GOLIAD ISD					REFINED ADA = 1,124												
AIDES	6	16	0	23	0	5	11	1	4	46	288	295	6,165	6,305	110	2.3	37.5
TEACHERS	35	26	8	70	16	6	6	0	0	99	1,192	1,242	11,981	12,484	103	4.2	15.5
SUPPORT/ADMIN	9	4	1	14	0	0	1	0	0	16	283	302	16,972	18,152	105	7.0	95.1
TOTAL	51	48	9	109	16	11	19	2	4	162	1,763	1,840	10,822	11,290	99	4.3	9.8
088 GOLIAD COUNTY					REFINED ADA = 1,124												
AIDES	6	16	0	23	0	5	11	1	4	46	288	295	6,166	6,306	110	2.3	37.5
TEACHERS	35	26	8	70	16	6	6	0	0	99	1,192	1,242	11,982	12,485	103	4.2	15.5
SUPPORT/ADMIN	9	4	1	14	0	0	1	0	0	16	283	302	16,973	18,153	105	7.0	95.1
TOTAL	51	48	9	109	16	11	19	2	4	162	1,763	1,840	10,822	11,290	99	4.3	9.8
089 901 GONZALES ISD					REFINED ADA = 2,233												
AIDES	11	9	0	20	9	27	0	2	1	60	317	322	5,212	5,293	93	1.5	43.5
TEACHERS	79	21	12	113	26	12	0	0	1	153	1,792	1,838	11,679	11,978	101	2.6	17.0
SUPPORT/ADMIN	14	4	2	20	2	4	0	1	0	28	447	466	15,976	16,644	99	4.2	93.1
TOTAL	104	34	14	153	38	44	0	3	2	242	2,557	2,626	10,552	10,839	97	2.7	10.8
089 903 NIXON ISD					REFINED ADA = 694												
AIDES	3	0	0	3	0	8	0	0	0	12	65	67	5,232	5,357	93	2.4	55.8
TEACHERS	28	0	4	32	4	7	0	1	0	45	528	540	11,613	11,885	100	2.3	15.3
SUPPORT/ADMIN	4	0	0	4	0	0	0	0	0	4	75	78	18,857	19,482	116	3.3	173.6
TOTAL	35	0	4	39	5	16	0	1	0	61	668	685	10,799	11,064	99	2.5	11.2
089 904 SMILEY ISD					REFINED ADA = 218												
AIDES	1	0	0	1	1	0	0	0	0	2	15	18	5,598	6,576	100	17.5	79.6
TEACHERS	9	0	1	10	2	0	0	0	0	13	164	166	11,800	11,929	102	1.1	15.8
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	37	37	17,729	17,759	109	.2	103.8
TOTAL	12	0	1	13	4	0	0	0	0	18	217	221	11,557	11,800	106	2.1	11.7
089 905 WAELDER ISD					REFINED ADA = 225												
AIDES	0	0	0	0	1	7	0	0	0	8	54	57	6,092	6,508	109	6.8	25.6
TEACHERS	9	0	2	11	3	5	0	1	0	21	243	245	11,205	11,281	97	.7	10.4
SUPPORT/ADMIN	3	0	0	3	0	1	0	0	0	4	81	82	16,845	17,150	104	1.8	47.1
TOTAL	12	0	2	14	4	15	0	1	0	35	377	384	10,695	10,888	98	1.8	6.4
089 GONZALES COUNTY					REFINED ADA = 3,372												
AIDES	15	9	0	24	12	44	0	2	1	84	451	464	5,319	5,471	95	2.8	44.8
TEACHERS	126	21	19	167	37	25	0	2	1	234	2,727	2,789	11,630	11,893	100	2.3	15.9
SUPPORT/ADMIN	23	4	2	29	2	5	0	1	0	38	641	664	16,475	17,053	102	3.5	96.6
TOTAL	165	34	21	220	52	76	0	6	2	358	3,819	3,916	10,662	10,933	98	2.5	10.4
090 901 ALANREED ISD					REFINED ADA = 16												
AIDES	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
TEACHERS	0	0	0	0	2	0	0	0	0	2	18	18	8,970	8,970	77	.0	8.1
SUPPORT/ADMIN	0	0	0	0	0	0	0	0	0	1	14	14	13,570	13,570	84	.0	16.2
TOTAL	0	0	0	0	2	0	0	0	0	3	32	32	10,503	10,503	96	.0	5.4
090 902 LEFORS ISD					REFINED ADA = 187												
AIDES	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
TEACHERS	7	0	0	8	9	0	0	0	0	17	210	226	11,665	12,553	101	7.6	10.4
SUPPORT/ADMIN	3	0	0	3	1	0	0	0	0	4	72	85	15,905	18,929	98	19.0	41.6
TOTAL	10	0	0	11	10	0	0	0	0	22	281	311	12,513	13,828	114	10.5	8.3
090 903 MCLEAN ISD					REFINED ADA = 289												
AIDES	1	0	0	1	1	0	0	0	0	2	13	15	6,690	7,461	119	11.5	144.7
TEACHERS	11	0	2	13	6	1	0	0	0	21	223	235	10,560	11,137	91	5.5	13.7
SUPPORT/ADMIN	3	0	0	3	1	0	0	0	0	4	70	77	17,420	19,252	107	10.5	72.4
TOTAL	15	0	2	17	8	1	0	0	0	27	306	327	11,287	12,064	103	6.9	10.7
090 904 PAMPA ISD					REFINED ADA = 3,925												
AIDES	10	0	0	10	41	5	5	0	0	63	357	379	5,596	5,940	100	6.1	75.4
TEACHERS	150	28	15	194	51	5	1	0	0	253	3,041	3,273	12,018	12,936	104	7.6	17.5
SUPPORT/ADMIN	22	5	2	29	2	0	0	0	0	31	539	595	16,920	18,695	104	10.5	146.5
TOTAL	184	33	17	235	95	11	6	0	0	348	3,936	4,247	11,290	12,182	103	7.9	13.0

TABLE III-3
1978-79 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

	--FULL-TIME EQUIVALENT (FTE) PERSONNEL----										------------SALARIES------------						ADA/FTE
	--Foundation School Program--				Excess	---Federal--		State	Other	Grand	--Total ($000s)--		---Average---		Fnd	Enr	Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Local	Title	Other	Comp Ed	Misc	Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	%	Excl Sp Ed
090 905 GRANDVIEW-HOPKINS ISD					REFINED ADA = 25												
AIDES	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
TEACHERS	2	0	0	2	2	0	0	0	0	4	55	66	12,054	14,549	104	20.7	5.6
SUPPORT/ADMIN	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
TOTAL	2	0	0	2	2	0	0	0	0	4	55	66	12,054	14,549	110	20.7	5.6
090 GRAY COUNTY					REFINED ADA = 4,447												
AIDES	11	0	0	11	42	5	5	0	0	65	370	394	5,630	5,987	101	6.3	82.2
TEACHERS	171	28	18	218	72	6	1	0	0	298	3,546	3,818	11,874	12,784	102	7.7	16.5
SUPPORT/ADMIN	29	5	2	36	4	0	0	0	0	41	693	771	16,777	18,651	104	11.2	122.4
TOTAL	213	33	20	266	119	12	6	0	0	405	4,610	4,982	11,361	12,280	104	8.1	12.3
091 901 BELLS ISD					REFINED ADA = 393												
AIDES	2	0	0	2	0	0	0	0	0	3	18	19	5,880	6,448	105	9.7	131.2
TEACHERS	16	0	2	18	4	0	0	0	0	22	265	276	11,775	12,257	102	4.1	17.5
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	61	61	18,959	18,959	117	.0	123.0
TOTAL	21	0	2	24	4	0	0	0	0	28	343	356	11,960	12,397	109	3.7	13.7
091 902 COLLINSVILLE ISD					REFINED ADA = 274												
AIDES	1	0	0	1	0	1	0	0	0	2	14	17	5,466	6,884	98	25.9	110.0
TEACHERS	11	0	2	13	1	0	0	0	0	15	170	172	11,352	11,439	98	.8	18.3
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	53	53	17,530	17,530	108	.0	91.6
TOTAL	15	0	2	17	1	1	0	0	0	20	237	241	11,538	11,775	106	2.1	13.4
091 903 DENISON ISD					REFINED ADA = 4,830												
AIDES	13	11	0	24	20	13	0	4	0	64	327	380	5,098	5,913	91	16.0	92.4
TEACHERS	176	26	21	223	57	15	0	0	1	299	3,668	3,999	12,260	13,365	106	9.0	17.7
SUPPORT/ADMIN	36	4	2	42	2	2	0	1	1	49	844	922	17,183	18,788	106	9.3	107.1
TOTAL	226	42	23	291	80	31	0	6	2	412	4,839	5,301	11,731	12,851	107	9.5	13.0
091 905 HOWE ISD					REFINED ADA = 670												
AIDES	4	0	0	4	0	0	0	0	0	5	29	30	5,712	6,047	102	5.9	134.2
TEACHERS	26	0	4	30	1	0	0	0	0	32	397	413	12,221	12,726	105	4.1	20.7
SUPPORT/ADMIN	4	0	0	4	0	0	0	0	0	4	83	87	18,808	19,785	116	5.2	152.5
TOTAL	34	0	4	38	2	0	0	0	0	41	508	531	12,136	12,670	111	4.4	16.0
091 906 SHERMAN ISD					REFINED ADA = 5,525												
AIDES	16	15	0	31	10	13	3	0	0	60	320	372	5,260	6,104	94	16.0	123.0
TEACHERS	207	35	23	266	20	3	9	2	1	302	3,835	4,322	12,690	14,302	109	12.7	20.7
SUPPORT/ADMIN	35	6	2	43	0	2	2	0	4	51	860	1,098	16,680	21,294	103	27.7	121.2
TOTAL	259	56	25	342	31	18	14	2	5	414	5,015	5,792	12,095	13,968	111	15.5	15.4
091 907 TIOGA ISD					REFINED ADA = 63												
AIDES	0	0	0	0	0	0	0	0	0	0	2	2	4,370	4,370	78	.0	126.5
TEACHERS	2	0	0	2	0	0	0	0	0	3	41	41	10,598	10,598	91	.0	16.3
SUPPORT/ADMIN	1	0	0	1	0	0	0	0	0	1	12	13	12,430	12,930	77	4.0	63.3
TOTAL	3	0	0	3	1	0	0	0	0	5	56	56	10,359	10,452	95	.9	11.8
091 908 VAN ALSTYNE ISD					REFINED ADA = 587												
AIDES	1	0	0	1	2	20	0	0	0	24	127	128	5,152	5,216	92	1.2	23.9
TEACHERS	24	0	2	27	1	4	0	0	0	32	372	385	11,326	11,717	98	3.4	17.9
SUPPORT/ADMIN	4	0	0	4	0	0	1	0	0	5	92	99	16,395	17,592	101	7.3	105.0
TOTAL	30	0	2	32	3	25	1	0	0	63	590	612	9,366	9,701	86	3.6	9.3
091 909 WHITESBORO ISD					REFINED ADA = 884												
AIDES	2	10	0	12	5	0	0	0	0	17	94	95	5,206	5,255	93	.9	126.4
TEACHERS	35	28	4	67	8	0	0	0	0	76	884	913	11,553	11,938	100	3.3	18.2
SUPPORT/ADMIN	6	4	0	10	0	0	0	0	0	10	174	178	17,352	17,779	107	2.5	147.5
TOTAL	43	42	4	90	13	0	0	0	0	104	1,151	1,186	11,015	11,346	101	3.0	14.4
091 910 WHITEWRIGHT ISD					REFINED ADA = 443												
AIDES	1	0	0	1	1	0	0	0	0	2	16	16	5,331	5,601	95	5.1	150.8
TEACHERS	16	0	4	20	4	0	0	0	0	25	319	326	12,499	12,797	108	2.4	17.4
SUPPORT/ADMIN	5	0	0	5	0	0	0	0	0	5	95	98	17,617	18,192	109	3.3	82.2
TOTAL	22	0	4	26	6	0	0	0	0	33	430	441	12,692	13,031	116	2.7	13.1
091 913 POTTSBORO ISD					REFINED ADA = 707												
AIDES	4	0	0	4	1	2	1	0	0	10	55	58	5,245	5,578	94	6.3	67.6
TEACHERS	26	0	5	32	7	1	0	0	0	40	465	484	11,384	11,835	98	4.0	17.3
SUPPORT/ADMIN	5	0	0	5	0	0	0	0	0	5	91	93	18,156	18,596	112	2.4	141.6
TOTAL	36	0	5	41	8	3	1	0	0	56	611	635	10,845	11,272	99	3.9	12.6

TABLE III-3

1978-79 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

	--FULL-TIME EQUIVALENT (FTE) PERSONNEL----										-----------SALARIES-----------						ADA/FTE
	--Foundation School Program--				Excess	---Federal--		State	Other	Grand	--Total ($000s)--		---Average---		Fnd	Enr	Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Local	Title1	Other	Comp Ed	Misc	Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	%	Excl Sp Ed
091 914 S AND S CONS ISD					REFINED ADA = 418												
AIDES	2	0	0	2	1	0	0	0	0	3	21	24	5,195	6,190	93	19.2	105.8
TEACHERS	17	0	2	20	1	0	0	0	0	21	236	245	10,994	11,415	95	3.8	19.5
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	57	57	18,987	18,987	117	.0	139.4
TOTAL	23	0	2	26	2	0	0	0	0	28	313	326	11,031	11,488	101	4.1	14.7
091 917 GUNTER ISD					REFINED ADA = 226												
AIDES	1	0	0	1	0	0	0	0	0	1	10	11	6,450	7,411	115	14.9	151.3
TEACHERS	9	0	2	11	1	0	0	0	2	15	159	163	10,276	10,492	89	2.1	14.6
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	39	39	17,804	17,804	110	.0	103.1
TOTAL	13	0	2	15	1	0	0	0	2	19	208	213	10,840	11,089	99	2.3	11.8
091 918 TOM BEAN ISD					REFINED ADA = 455												
AIDES	3	0	0	3	0	0	0	0	0	3	19	22	5,219	5,994	93	14.8	124.1
TEACHERS	17	0	2	19	0	0	0	0	0	20	219	222	10,822	10,999	93	1.6	22.5
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	58	59	18,088	18,588	112	2.8	142.2
TOTAL	24	0	2	26	0	0	0	0	0	27	296	304	10,922	11,218	100	2.7	16.8
091 GRAYSON COUNTY					REFINED ADA = 15,483												
AIDES	52	38	0	91	44	51	6	7	0	201	1,050	1,176	5,219	5,843	93	12.0	95.4
TEACHERS	588	89	77	754	112	24	9	2	4	908	11,030	11,960	12,146	13,171	105	8.4	18.9
SUPPORT/ADMIN	113	14	4	131	2	4	3	1	5	146	2,518	2,857	17,165	19,480	106	13.5	116.7
TOTAL	753	142	81	977	159	79	19	10	9	1,255	14,597	15,993	11,622	12,734	106	9.6	13.9
092 901 GLADEWATER ISD					REFINED ADA = 1,951												
AIDES	2	0	0	2	21	7	0	2	0	32	176	191	5,433	5,870	97	8.0	60.1
TEACHERS	72	0	9	82	27	6	0	1	0	116	1,471	1,602	12,619	13,748	109	8.9	16.7
SUPPORT/ADMIN	16	0	0	16	2	0	0	0	0	18	307	361	17,042	20,067	105	17.7	108.4
TOTAL	90	0	9	100	50	13	0	3	0	167	1,954	2,154	11,699	12,897	107	10.2	11.7
092 902 KILGORE ISD					REFINED ADA = 3,031												
AIDES	6	7	0	13	19	4	0	1	0	39	214	234	5,470	5,983	98	9.4	96.9
TEACHERS	111	14	14	139	39	12	0	0	0	193	2,333	2,474	12,080	12,810	104	6.0	17.0
SUPPORT/ADMIN	23	2	2	27	0	1	0	0	0	29	489	529	16,468	17,790	102	8.0	113.4
TOTAL	140	25	16	181	59	17	0	2	0	261	3,036	3,236	11,593	12,358	106	6.6	12.8
092 903 LONGVIEW ISD					REFINED ADA = 7,772												
AIDES	32	14	0	47	33	45	1	0	32	160	836	888	5,208	5,536	93	6.3	56.8
TEACHERS	286	50	31	368	80	14	0	7	18	488	5,988	6,352	12,256	13,001	106	6.1	17.7
SUPPORT/ADMIN	51	8	3	62	3	2	1	0	5	76	1,248	1,384	16,420	18,204	101	10.9	114.3
TOTAL	371	73	34	478	117	62	2	7	56	725	8,072	8,624	11,133	11,895	102	6.8	12.1
092 904 PINE TREE ISD					REFINED ADA = 4,153												
AIDES	11	11	0	22	28	0	0	0	0	51	300	327	5,867	6,394	105	9.0	103.5
TEACHERS	158	24	16	199	53	5	1	0	0	259	3,112	3,362	12,010	12,976	104	8.0	17.7
SUPPORT/ADMIN	25	3	2	31	3	0	0	0	0	34	562	619	16,147	17,793	100	10.2	133.9
TOTAL	195	39	18	253	85	5	1	0	0	344	3,974	4,308	11,517	12,487	105	8.4	13.6
092 906 SABINE ISD					REFINED ADA = 789												
AIDES	3	4	0	7	8	0	0	0	0	17	97	105	5,556	6,011	99	8.2	114.6
TEACHERS	28	21	3	52	17	2	0	0	0	72	850	903	11,676	12,403	101	6.2	15.4
SUPPORT/ADMIN	8	4	0	12	0	0	0	0	0	12	202	222	16,871	18,479	104	9.5	98.7
TOTAL	39	29	3	71	25	3	0	0	0	102	1,149	1,229	11,244	12,029	103	7.0	11.9
092 907 SPRING HILL ISD					REFINED ADA = 785												
AIDES	3	0	0	3	1	0	0	0	0	4	31	41	7,760	10,173	139	31.1	196.4
TEACHERS	31	0	0	31	17	0	0	0	0	49	578	650	11,690	13,142	101	12.4	15.9
SUPPORT/ADMIN	6	0	0	6	2	0	0	0	0	8	135	147	16,915	18,318	104	8.3	98.2
TOTAL	40	0	0	40	20	0	0	0	0	61	745	837	12,114	13,623	111	12.5	12.8
092 908 WHITE OAK ISD					REFINED ADA = 1,032												
AIDES	0	0	0	0	10	0	0	0	0	10	54	80	5,442	8,016	97	47.3	103.2
TEACHERS	41	0	0	41	26	0	0	0	0	67	818	889	12,025	13,082	104	8.8	15.2
SUPPORT/ADMIN	10	0	0	10	1	0	0	0	0	11	175	207	15,934	18,852	98	18.3	93.8
TOTAL	51	0	0	51	37	0	0	0	0	88	1,047	1,177	11,768	13,226	108	12.4	11.6
092 GREGG COUNTY					REFINED ADA = 19,516												
AIDES	58	37	0	96	122	57	1	4	32	314	1,708	1,864	5,431	5,930	97	9.2	74.6
TEACHERS	730	111	74	916	262	40	1	8	18	1,247	15,149	16,233	12,143	13,012	105	7.2	17.2
SUPPORT/ADMIN	140	18	7	166	13	3	1	0	5	189	3,120	3,469	16,458	18,301	102	11.2	114.3
TOTAL	929	167	81	1,178	397	101	3	13	56	1,751	19,976	21,566	11,405	12,313	104	8.0	12.4

TABLE III-3
1978-79 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

	--FULL-TIME EQUIVALENT (FTE) PERSONNEL----										-----------SALARIES-----------						ADA/FTE
	--Foundation School Program--				Excess	---Federal--		State	Other	Grand	--Total ($000s)--		---Average---		Fnd	Enr	Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Local	Titlel	Other	Comp Ed	Misc	Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	%	Excl Sp Ed
093 901 ANDERSON-SHIRO CONS ISD					REFINED ADA = 327												
AIDES	1	0	0	1	0	3	0	0	0	4	23	25	5,792	6,186	103	6.8	81.8
TEACHERS	14	0	2	16	1	3	0	0	0	21	244	248	11,432	11,611	99	1.6	15.3
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	41	44	16,556	17,641	102	6.6	130.9
TOTAL	17	0	2	19	1	6	0	0	0	27	309	317	11,082	11,374	101	2.6	11.7
093 903 IOLA ISD					REFINED ADA = 190												
AIDES	1	0	0	1	0	1	0	0	0	2	12	13	4,857	5,284	87	8.8	75.5
TEACHERS	7	0	2	9	3	1	0	0	0	13	137	139	10,146	10,347	87	2.0	14.1
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	41	41	20,713	20,713	128	.0	95.0
TOTAL	10	0	2	12	3	2	0	0	0	17	190	194	10,580	10,790	97	2.0	10.6
093 904 NAVASOTA ISD					REFINED ADA = 2,005												
AIDES	11	8	0	20	4	8	0	1	0	34	187	188	5,412	5,456	97	.8	77.8
TEACHERS	72	28	13	113	12	10	0	1	0	138	1,568	1,599	11,331	11,554	98	2.0	18.2
SUPPORT/ADMIN	9	5	1	15	0	4	0	1	0	21	337	367	16,055	17,454	99	8.7	125.3
TOTAL	94	41	14	150	17	22	0	4	0	193	2,092	2,154	10,789	11,108	99	3.0	13.2
093 905 RICHARDS ISD					REFINED ADA = 134												
AIDES	0	0	0	0	1	2	0	0	0	3	18	20	4,930	5,416	88	9.9	36.2
TEACHERS	4	0	2	6	5	1	0	0	0	13	168	169	12,133	12,211	105	.6	9.7
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	49	49	19,306	19,324	119	.1	52.7
TOTAL	6	0	2	8	7	3	0	0	0	20	235	238	11,715	11,861	107	1.2	6.7
093 GRIMES COUNTY					REFINED ADA = 2,656												
AIDES	13	8	0	22	6	14	0	1	0	44	240	246	5,375	5,509	96	2.5	73.8
TEACHERS	99	28	19	146	23	15	0	1	0	187	2,117	2,155	11,317	11,523	98	1.8	16.7
SUPPORT/ADMIN	15	5	1	21	0	4	0	2	0	28	469	501	16,727	17,874	103	6.9	115.5
TOTAL	129	41	20	190	30	33	0	5	0	259	2,826	2,903	10,878	11,173	100	2.7	12.2
C94 901 SEGUIN ISD					REFINED ADA = 5,190												
AIDES	17	13	0	31	18	40	1	0	0	91	506	508	5,504	5,529	98	.5	68.4
TEACHERS	189	30	19	239	87	10	0	2	2	342	3,965	4,116	11,583	12,025	100	3.8	16.7
SUPPORT/ADMIN	37	5	2	44	0	1	0	0	0	45	760	806	16,711	17,717	103	6.0	128.2
TOTAL	244	49	21	315	106	51	1	3	2	479	5,232	5,431	10,904	11,320	100	3.8	12.1
094 902 SCHERTZ-CIBOLO-U CITY ISD					REFINED ADA = 3,597												
AIDES	19	9	0	28	19	13	2	0	0	63	381	411	5,982	6,447	107	7.8	66.1
TEACHERS	128	26	10	166	43	11	2	3	5	231	2,661	2,886	11,491	12,467	99	8.5	17.6
SUPPORT/ADMIN	25	5	1	31	1	0	0	0	0	32	533	603	16,483	18,664	102	13.2	131.6
TOTAL	172	41	11	225	64	25	4	3	5	327	3,575	3,901	10,912	11,907	100	9.1	12.6
094 903 NAVARRO ISD					REFINED ADA = 411												
AIDES	1	0	0	1	5	0	0	0	0	6	35	41	5,805	6,799	104	17.1	68.6
TEACHERS	17	0	2	19	5	1	0	0	0	25	286	299	11,371	11,889	98	4.6	16.4
SUPPORT/ADMIN	4	0	0	4	0	0	0	0	0	4	74	77	16,402	17,075	101	4.1	91.1
TOTAL	22	0	2	24	10	1	0	0	0	35	395	417	11,072	11,690	101	5.6	11.6
094 904 MARION ISD					REFINED ADA = 575												
AIDES	2	0	0	2	9	0	1	0	0	13	68	74	5,218	5,680	93	8.8	48.8
TEACHERS	21	0	3	25	6	1	0	0	0	35	397	407	11,328	11,620	98	2.6	16.4
SUPPORT/ADMIN	5	0	0	5	0	0	0	0	0	5	104	107	18,401	18,950	114	3.0	101.4
TOTAL	30	0	3	34	15	1	1	0	0	53	570	589	10,592	10,952	97	3.4	11.0
094 GUADALUPE COUNTY					REFINED ADA = 9,775												
AIDES	40	23	0	63	52	54	4	0	0	174	990	1,034	5,668	5,919	101	4.4	66.0
TEACHERS	357	57	36	450	142	24	2	5	7	634	7,309	7,709	11,527	12,159	99	5.5	17.0
SUPPORT/ADMIN	72	10	3	85	1	1	0	0	0	88	1,472	1,594	16,721	18,112	103	8.3	125.3
TOTAL	470	91	39	600	196	79	6	6	7	896	9,771	10,337	10,895	11,528	100	5.8	12.2
095 901 ABERNATHY ISD					REFINED ADA = 969												
AIDES	7	8	0	15	3	16	2	1	0	39	212	221	5,347	5,569	95	4.1	31.3
TEACHERS	31	21	7	60	19	11	1	0	0	93	1,059	1,183	11,296	12,617	97	11.7	13.5
SUPPORT/ADMIN	7	3	0	10	0	0	0	1	0	11	194	231	17,642	21,001	109	19.0	121.2
TOTAL	46	33	7	86	23	28	3	2	0	144	1,465	1,635	10,146	11,320	93	11.6	8.7
095 902 COTTON CENTER ISD					REFINED ADA = 182												
AIDES	0	0	0	0	1	3	0	0	1	5	30	33	6,018	6,509	107	8.2	36.4
TEACHERS	6	0	2	8	5	0	3	0	0	17	207	213	12,177	12,521	105	2.8	10.7
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	53	61	17,530	20,183	108	15.1	60.7
TOTAL	9	0	2	11	6	3	3	0	1	25	290	306	11,588	12,238	106	5.6	7.3

TABLE III-3
1978-79 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

	--FULL-TIME EQUIVALENT (FTE) PERSONNEL----										-----------SALARIES------------						ADA/FTE
	--Foundation School Program--				Excess	---Federal--		State	Other	Grand	--Total ($000s)--		---Average---		Fnd	Enr	Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Local	Titlel	Other	Comp Ed	Misc	Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	%	Excl Sp Ed
095 903 HALE CENTER ISD					REFINED ADA = 758												
AIDES	4	0	0	4	0	18	0	0	0	22	117	119	5,299	5,392	95	1.8	34.5
TEACHERS	27	0	2	29	9	8	0	0	0	47	546	577	11,449	12,093	99	5.6	15.9
SUPPORT/ADMIN	7	0	0	7	1	1	0	0	0	9	152	171	16,902	19,025	104	12.6	84.3
TOTAL	38	0	2	40	10	27	0	0	0	78	815	867	10,353	11,012	95	6.4	9.6
095 904 PETERSBURG ISD					REFINED ADA = 599												
AIDES	5	0	0	5	0	9	0	2	0	16	94	99	5,619	5,895	100	4.9	35.7
TEACHERS	20	0	4	24	10	8	0	0	0	42	473	505	10,990	11,742	95	6.8	13.9
SUPPORT/ADMIN	5	0	0	5	1	0	0	0	0	7	121	137	15,885	18,047	98	13.6	78.9
TOTAL	31	0	4	35	11	19	0	2	0	67	688	741	10,202	10,994	93	7.8	8.9
095 905 PLAINVIEW ISD					REFINED ADA = 5,596												
AIDES	26	11	0	37	16	59	18	3	0	136	739	769	5,415	5,630	97	4.0	45.3
TEACHERS	212	27	24	264	39	22	1	3	0	329	3,878	4,251	11,780	12,913	102	9.6	18.5
SUPPORT/ADMIN	34	4	2	40	0	2	1	0	0	44	728	807	16,55[illegible]	18,346	102	10.8	143.5
TOTAL	272	43	26	342	56	83	20	6	0	509	5,346	5,827	10,4[illegible]	11,432	96	9.0	12.1
095 HALE COUNTY					REFINED ADA = 8,107												
AIDES	42	20	0	62	21	107	20	6	1	219	1,192	1,240	5,421	5,636	97	4.0	40.9
TEACHERS	298	49	39	387	84	50	5	3	0	530	6,163	6,729	11,614	12,680	100	9.2	16.8
SUPPORT/ADMIN	56	7	2	66	2	3	1	1	0	74	1,248	1,407	16,729	18,863	103	12.8	121.7
TOTAL	397	77	41	516	107	161	27	10	1	825	8,603	9,375	10,425	11,361	95	9.0	10.9
096 901 ESTELLINE ISD					REFINED ADA = 92												
AIDES	0	0	0	0	1	0	0	0	0	1	8	10	5,503	6,778	98	23.2	61.8
TEACHERS	3	0	2	5	5	1	0	0	0	11	141	147	11,789	12,247	102	3.9	7.7
SUPPORT/ADMIN	1	0	0	1	0	0	0	0	0	1	22	24	22,320	23,820	138	6.7	92.7
TOTAL	4	0	2	6	6	1	0	0	0	14	172	181	11,865	12,480	109	5.2	6.4
096 904 MEMPHIS ISD					REFINED ADA = 655												
AIDES	3	0	0	3	2	2	2	0	0	10	54	58	5,390	5,750	96	6.7	65.5
TEACHERS	26	0	3	29	7	2	0	0	0	38	467	485	11,993	12,461	103	3.9	16.8
SUPPORT/ADMIN	6	0	0	6	0	0	0	0	0	6	104	110	17,284	18,275	107	5.7	109.2
TOTAL	35	0	3	38	10	4	2	0	0	54	625	653	11,369	11,875	104	4.4	11.9
096 905 TURKEY-QUITAQUE ISD					REFINED ADA = 340												
AIDES	2	0	0	2	1	2	0	0	0	5	27	30	5,390	5,913	96	9.7	68.2
TEACHERS	17	0	2	19	2	2	0	0	0	24	281	290	11,534	11,891	99	3.1	14.0
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	38	39	19,103	19,703	118	3.1	170.4
TOTAL	21	0	2	23	3	4	0	0	0	31	346	359	[illegible]	11,436	101	3.6	10.9
096 908 LAKEVIEW ISD					REFINED ADA = 111												
AIDES	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
TEACHERS	4	0	2	6	2	1	0	0	0	9	116	116	11,745	11,773	101	.2	11.3
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	48	48	16,214	16,300	100	.5	37.7
TOTAL	6	0	2	8	2	1	0	0	0	12	164	165	12,772	12,814	117	.3	8.7
096 HALL COUNTY					REFINED ADA = 1,200												
AIDES	5	0	0	5	4	5	2	0	0	16	89	97	5,400	5,893	96	9.1	72.7
TEACHERS	50	0	9	59	19	6	0	0	0	85	1,006	1,039	11,805	12,189	102	3.3	14.1
SUPPORT/ADMIN	11	0	0	11	0	0	0	0	0	11	212	221	17,746	18,491	109	4.2	100.4
TOTAL	67	0	9	76	23	11	2	0	0	113	1,307	1,357	11,500	11,937	105	3.8	10.6
097 902 HAMILTON ISD					REFINED ADA = 707												
AIDES	2	0	0	2	1	0	1	1	0	5	28	28	5,640	5,658	101	.3	141.4
TEACHERS	30	0	4	34	1	3	1	0	0	40	497	508	12,418	12,711	107	2.4	17.7
SUPPORT/ADMIN	5	0	0	5	0	0	0	0	0	5	88	90	17,685	18,089	109	2.3	141.4
TOTAL	37	0	4	41	2	3	2	1	0	50	613	627	12,267	12,543	112	2.3	14.1
097 903 HICO ISD					REFINED ADA = 443												
AIDES	2	0	0	2	0	2	0	0	0	4	29	30	5,930	6,183	106	4.3	91.6
TEACHERS	18	0	3	21	0	0	0	1	0	23	255	260	10,940	11,176	94	2.2	19.0
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	59	63	19,766	20,933	122	5.9	147.9
TOTAL	24	0	3	27	0	2	0	1	0	31	343	353	11,011	11,339	101	3.0	14.2
097 904 POTTSVILLE ISD					REFINED ADA = 54												
AIDES	0	0	0	0	1	0	0	0	0	1	6	8	5,529	6,720	99	21.5	47.3
TEACHERS	2	0	1	3	5	0	0	0	0	9	100	100	10,874	10,874	94	.0	5.9
SUPPORT/ADMIN	1	0	0	1	0	0	0	0	0	1	22	22	22,320	22,320	138	.0	54.9
TOTAL	3	0	1	4	6	0	0	0	0	11	129	130	11,335	11,457	104	1.1	4.8

TABLE III-3
1978-79 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

	--FULL-TIME EQUIVALENT (FTE) PERSONNEL----										-----------SALARIES-----------						ADA/FTE
	--Foundation School Program--				Excess	---Federal--		State	Other	Grand	--Total ($000s)--		---Average---		Fnd	Enr	Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Local	Title1	Other	Comp Ed	Misc	Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	%	Excl Sp Ed
097 HAMILTON COUNTY					REFINED ADA = 1,205												
AIDES	4	0	0	4	2	2	1	1	0	11	63	66	5,756	6,001	103	4.3	109.6
TEACHERS	52	0	8	60	6	3	1	1	0	72	852	869	11,747	11,985	101	2.0	16.6
SUPPORT/ADMIN	9	0	0	9	0	0	0	0	0	9	170	176	18,894	19,508	117	3.2	134.0
TOTAL	66	0	8	74	8	5	2	2	0	92	1,085	1,111	11,730	12,005	107	2.3	13.0
098 901 GRUVER ISD					REFINED ADA = 490												
AIDES	0	0	0	0	3	0	0	0	0	4	19	20	4,842	5,030	86	3.9	122.6
TEACHERS	26	0	2	28	15	0	0	0	0	44	536	599	12,181	13,612	105	11.7	11.1
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	70	76	20,084	21,798	124	8.5	140.2
TOTAL	29	0	2	31	18	1	0	0	0	51	626	695	12,148	13,502	111	11.1	9.5
098 903 PRINGLE-MORSE ISD					REFINED ADA = 69												
AIDES	0	0	0	0	1	0	0	0	0	1	4	6	4,370	6,000	78	37.3	69.6
TEACHERS	2	0	0	2	6	0	0	0	0	9	112	135	12,020	14,479	104	20.5	7.5
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	34	38	17,200	18,875	106	9.7	34.8
TOTAL	4	0	0	4	7	0	0	0	0	12	151	179	12,240	14,504	112	18.5	5.7
098 904 SPEARMAN ISD					REFINED ADA = 840												
AIDES	0	0	0	0	12	2	0	0	0	14	78	91	5,606	6,528	100	16.5	60.0
TEACHERS	32	0	5	37	21	2	0	0	0	61	755	865	12,236	14,021	105	14.6	13.6
SUPPORT/ADMIN	8	0	0	8	0	0	0	0	0	8	147	170	18,346	21,202	113	15.6	105.0
TOTAL	40	0	5	45	33	4	0	0	0	83	980	1,126	11,711	13,454	107	14.9	10.0
098 HANSFORD COUNTY					REFINED ADA = 1,400												
AIDES	0	0	0	0	16	2	0	0	0	19	102	118	5,381	6,185	96	15.0	73.7
TEACHERS	61	0	7	68	43	2	0	0	0	115	1,403	1,599	12,198	13,902	105	14.0	12.2
SUPPORT/ADMIN	13	0	0	13	0	0	0	0	0	13	251	284	18,627	21,012	115	12.8	103.7
TOTAL	74	0	7	81	59	5	0	0	0	147	1,757	2,000	11,908	13,559	109	13.9	9.5
099 902 CHILLICOTHE ISD					REFINED ADA = 328												
AIDES	0	0	0	0	0	6	0	0	0	6	40	40	5,802	5,802	104	.0	47.9
TEACHERS	13	0	2	15	2	4	0	0	0	22	253	253	11,243	11,243	97	.0	14.6
SUPPORT/ADMIN	4	0	0	4	0	0	0	0	0	4	66	66	16,427	16,427	101	.0	82.0
TOTAL	17	0	2	19	2	11	0	0	0	33	358	358	10,747	10,747	98	.0	9.8
099 903 QUANAH ISD					REFINED ADA = 815												
AIDES	4	10	0	14	0	2	0	0	0	18	104	104	5,644	5,644	101	.0	103.2
TEACHERS	30	18	4	54	6	2	0	0	0	64	741	763	11,576	11,911	100	2.9	18.1
SUPPORT/ADMIN	6	3	0	9	0	0	0	0	0	9	165	174	17,343	18,305	107	5.5	125.5
TOTAL	41	32	4	78	7	5	0	0	0	91	1,010	1,041	10,981	11,313	100	3.0	13.7
099 HARDEMAN COUNTY					REFINED ADA = 1,143												
AIDES	4	10	0	14	0	9	0	0	0	25	144	144	5,687	5,687	102	.0	77.5
TEACHERS	44	18	6	69	3	7	0	0	0	86	994	1,016	11,490	11,738	99	2.2	16.9
SUPPORT/ADMIN	10	3	0	13	0	0	0	0	0	13	230	240	17,072	17,749	105	4.0	108.9
TOTAL	59	32	6	98	9	17	0	0	0	125	1,368	1,399	10,919	11,163	100	2.2	12.3
100 903 KOUNTZE ISD					REFINED ADA = 1,189												
AIDES	6	0	0	6	4	3	0	0	0	13	76	83	5,877	6,347	105	8.0	91.5
TEACHERS	40	0	7	48	15	2	0	1	0	67	782	872	11,559	12,899	100	11.6	17.6
SUPPORT/ADMIN	9	0	0	9	0	0	0	0	0	9	157	172	17,394	19,093	107	9.8	132.2
TOTAL	55	0	7	63	19	5	0	1	0	89	1,015	1,127	11,321	12,571	104	11.0	13.3
100 904 SILSBEE ISD					REFINED ADA = 3,498												
AIDES	15	10	0	25	8	10	1	3	1	49	311	354	6,272	7,121	112	13.5	88.3
TEACHERS	131	19	8	160	28	8	0	1	0	198	2,377	2,711	11,988	13,674	103	14.1	19.6
SUPPORT/ADMIN	22	3	1	26	4	1	0	0	0	31	502	581	15,714	18,186	97	15.7	120.9
TOTAL	169	32	9	212	41	19	1	4	1	279	3,190	3,646	11,400	13,026	104	14.3	14.2
100 905 HARDIN-JEFFERSON ISD					REFINED ADA = 1,587												
AIDES	0	5	0	5	13	5	5	0	0	28	158	163	5,659	5,819	101	2.8	69.0
TEACHERS	54	25	8	88	23	5	4	0	0	120	1,411	1,574	11,688	13,039	101	11.6	16.6
SUPPORT/ADMIN	15	3	0	18	0	0	2	1	0	22	355	387	16,119	17,562	99	9.0	83.5
TOTAL	70	33	8	111	36	10	11	1	0	170	1,924	2,123	11,270	12,438	103	10.4	11.5
100 907 LUMBERTON ISD					REFINED ADA = 2,165												
AIDES	7	5	0	12	4	2	0	0	0	18	101	118	5,364	6,254	96	16.6	166.6
TEACHERS	84	19	5	109	13	2	0	0	0	125	1,396	1,538	11,098	12,225	96	10.1	20.3
SUPPORT/ADMIN	14	3	0	17	0	0	0	0	0	17	268	316	14,998	17,681	93	17.9	146.5
TOTAL	106	28	5	140	17	4	0	0	0	162	1,765	1,972	10,859	12,129	99	11.7	16.1

TABLE III-3
1978-79 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

	--FULL-TIME EQUIVALENT (FTE) PERSONNEL----										-----------SALARIES------------						ADA/FTE
	--Foundation School Program--				Excess	---Federal--		State	Other	Grand	--Total ($000s)--		---Average---		Fnd	Enr	Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Local	Title1	Other	Comp Ed	Misc	Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	%	Excl Sp Ed
100 908 WEST HARDIN ISD					REFINED ADA = 641												
AIDES	3	0	0	3	0	2	0	0	0	5	32	40	6,492	8,044	116	23.9	128.3
TEACHERS	25	0	4	29	6	2	0	0	0	38	437	504	11,358	13,084	98	15.2	16.7
SUPPORT/ADMIN	6	0	0	6	1	0	0	0	0	7	108	121	15,492	17,267	96	11.5	91.7
TOTAL	34	0	4	38	7	4	0	0	0	50	578	665	11,449	13,165	105	15.0	12.7
100 HARDIN COUNTY					REFINED ADA = 9,083												
AIDES	31	20	0	51	29	22	6	3	1	114	680	758	5,938	6,612	106	11.4	97.0
TEACHERS	337	64	34	436	88	19	4	2	0	550	6,403	7,199	11,623	13,068	100	12.4	18.7
SUPPORT/ADMIN	68	9	1	78	5	1	2	1	0	87	1,389	1,576	15,825	17,947	98	13.4	115.4
TOTAL	437	93	35	566	123	42	12	6	1	753	8,473	9,532	11,248	12,655	103	12.5	13.8
101 902 ALDINE ISD					REFINED ADA = 28,816												
AIDES	150	80	0	231	79	25	0	1	21	357	2,040	2,315	5,699	6,467	102	13.5	104.8
TEACHERS	1,074	154	76	1,305	161	48	0	8	10	1,533	16,486	19,255	10,753	12,559	93	16.8	20.9
SUPPORT/ADMIN	199	31	3	235	5	2	0	0	5	248	3,803	4,476	15,280	17,984	94	17.7	133.9
TOTAL	1,425	266	79	1,771	246	76	0	9	36	2,139	22,328	26,046	10,434	12,171	95	16.6	15.4
101 903 ALIEF ISD					REFINED ADA = 11,739												
AIDES	41	4	0	46	160	0	0	0	0	207	1,123	1,156	5,420	5,579	97	2.9	74.9
TEACHERS	445	70	16	531	197	0	0	0	0	729	8,042	8,257	11,024	11,319	95	2.7	17.9
SUPPORT/ADMIN	80	12	2	95	9	0	0	0	0	104	1,589	1,652	15,238	15,840	94	4.0	127.7
TOTAL	567	87	18	673	367	0	0	0	0	1,040	10,754	11,065	10,331	10,630	95	2.9	13.0
101 905 CHANNELVIEW ISD					REFINED ADA = 3,759												
AIDES	13	7	0	20	19	0	0	0	0	40	241	275	5,931	6,778	106	14.3	122.5
TEACHERS	134	23	12	170	46	3	0	0	0	219	2,440	2,885	11,095	13,115	96	18.2	19.1
SUPPORT/ADMIN	28	4	1	33	5	0	1	0	0	40	612	734	15,285	18,331	94	19.9	104.3
TOTAL	175	35	13	224	70	3	2	0	0	300	3,293	3,894	10,955	12,953	100	18.2	14.3
101 906 CROSBY ISD					REFINED ADA = 2,033												
AIDES	13	4	0	17	10	6	0	0	0	34	195	228	5,695	6,668	102	17.1	68.1
TEACHERS	72	12	6	90	17	3	0	0	1	113	1,331	1,504	11,743	13,273	101	13.0	20.1
SUPPORT/ADMIN	14	2	0	16	2	0	0	0	0	18	270	318	15,012	17,642	93	17.5	127.1
TOTAL	99	18	6	123	29	9	0	0	2	165	1,796	2,050	10,849	12,384	99	14.1	13.8
101 907 CYPRESS-FAIRBANKS ISD					REFINED ADA = 16,980												
AIDES	73	2	0	76	148	5	4	0	4	239	1,239	1,562	5,179	6,527	92	26.0	82.8
TEACHERS	629	92	39	761	270	4	0	0	9	1,045	11,529	13,709	11,023	13,108	95	18.9	17.9
SUPPORT/ADMIN	133	14	3	150	13	1	1	0	4	171	2,533	3,236	14,760	18,856	91	27.8	107.7
TOTAL	836	108	42	987	432	10	6	0	19	1,456	15,301	18,507	10,503	12,704	96	21.0	13.0
101 908 DEER PARK ISD					REFINED ADA = 7,483												
AIDES	33	0	0	33	76	0	0	0	0	109	613	951	5,574	8,655	100	55.3	72.4
TEACHERS	270	52	6	328	159	0	0	0	1	489	5,793	8,437	11,837	17,241	102	45.7	17.3
SUPPORT/ADMIN	65	3	0	68	9	0	0	0	0	77	1,299	1,803	16,728	23,209	103	38.7	103.9
TOTAL	368	55	6	429	246	0	0	0	1	676	7,705	11,191	11,382	16,532	104	45.3	12.3
101 909 NORTH FOREST ISD					REFINED ADA = 15,684												
AIDES	78	13	0	91	77	21	6	3	10	211	1,148	1,369	5,426	6,471	97	19.3	79.0
TEACHERS	592	37	49	680	107	29	15	9	4	846	9,265	10,467	10,951	12,371	94	13.0	19.5
SUPPORT/ADMIN	107	3	4	115	0	9	3	0	2	132	2,055	2,524	15,516	19,059	96	22.8	121.9
TOTAL	777	54	54	887	186	60	25	13	16	1,190	12,468	14,360	10,476	12,067	96	15.2	13.8
101 910 GALENA PARK ISD					REFINED ADA = 10,303												
AIDES	46	28	0	74	30	15	3	0	0	123	677	792	5,494	6,428	98	17.0	108.8
TEACHERS	391	58	34	483	97	9	6	4	1	602	7,012	8,227	11,629	13,645	100	17.3	19.0
SUPPORT/ADMIN	62	9	4	76	4	0	0	0	0	81	1,266	1,533	15,617	18,915	96	21.1	144.4
TOTAL	499	96	38	634	131	25	10	4	1	807	8,955	10,553	11,093	13,072	101	17.8	14.5
101 911 GOOSE CREEK ISD					REFINED ADA = 13,614												
AIDES	87	22	0	109	45	28	3	1	4	191	1,096	1,475	5,714	7,688	102	34.6	80.9
TEACHERS	521	86	32	639	157	17	1	5	13	834	9,710	13,050	11,641	15,645	100	34.4	18.2
SUPPORT/ADMIN	68	14	4	87	1	2	1	0	2	93	1,568	2,149	16,771	22,988	103	37.1	173.3
TOTAL	676	123	36	836	204	47	5	6	19	1,119	12,374	16,674	11,053	14,895	101	34.8	13.7
101 912 HOUSTON ISD					REFINED ADA = 175,449												
AIDES	883	426	0	1,310	705	248	102	42	21	2,430	13,622	17,751	5,604	7,303	100	30.3	87.5
TEACHERS	6,452	973	496	7,922	1,506	394	87	30	116	10,056	118,702	142,867	11,803	14,205	102	20.4	19.3
SUPPORT/ADMIN	1,209	200	44	1,455	91	79	45	2	16	1,691	26,160	32,707	15,463	19,333	95	25.0	117.9
TOTAL	8,546	1,600	541	10,688	2,302	721	235	76	154	14,179	158,484	193,326	11,177	13,634	102	22.0	14.0

TABLE III-3
1978-79 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

	--FULL-TIME EQUIVALENT (FTE) PERSONNEL----										-----------SALARIES------------						ADA/FTE
	--Foundation School Program--				Excess	---Federal--		State	Other	Grand	--Total ($000s)--		---Average---		Fnd	Enr	Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Local	Title1	Other	Comp Ed	Misc	Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	%	Excl Sp Ed
101 913 HUMBLE ISD					REFINED ADA = 8,391												
AIDES	35	21	0	57	58	0	0	0	0	116	654	743	5,628	6,395	101	13.6	89.1
TEACHERS	312	50	17	381	100	0	0	0	0	481	5,289	6,185	10,987	12,848	95	16.9	19.5
SUPPORT/ADMIN	60	7	2	70	4	0	0	0	0	74	1,143	1,348	15,281	18,020	94	17.9	124.5
TOTAL	408	79	19	508	163	0	0	0	0	672	7,086	8,276	10,540	12,309	96	16.8	14.2
101 914 KATY ISD					REFINED ADA = 6,424												
AIDES	21	6	0	27	46	0	15	0	0	89	473	616	5,302	6,903	95	30.2	77.2
TEACHERS	253	26	6	286	96	0	0	0	1	385	4,171	5,058	10,833	13,136	93	21.3	17.9
SUPPORT/ADMIN	44	1	0	46	4	0	0	0	1	52	821	1,045	15,782	20,092	97	27.3	128.5
TOTAL	319	34	6	360	147	0	15	0	2	526	5,465	6,719	10,384	12,766	95	22.9	13.1
101 915 KLEIN ISD					REFINED ADA = 13,470												
AIDES	71	24	0	95	74	2	1	0	16	191	1,078	1,289	5,638	6,738	101	19.5	82.7
TEACHERS	514	66	24	605	55	4	2	1	59	728	7,959	9,184	10,930	12,612	94	15.4	20.4
SUPPORT/ADMIN	77	14	2	94	1	0	1	0	3	99	1,545	1,918	15,479	19,210	96	24.1	157.6
TOTAL	663	105	26	795	130	6	6	1	79	1,019	10,583	12,390	10,382	12,156	95	17.1	14.8
101 916 LA PORTE ISD					REFINED ADA = 5,166												
AIDES	6	3	0	9	96	1	0	2	0	108	707	955	6,492	8,772	116	35.1	59.5
TEACHERS	198	36	13	249	92	4	0	0	2	349	4,133	5,819	11,832	16,662	102	40.8	16.6
SUPPORT/ADMIN	39	3	1	43	8	0	0	0	6	59	971	1,391	16,444	23,556	101	43.2	96.1
TOTAL	244	42	14	301	197	5	0	2	8	517	5,810	8,165	11,235	15,789	103	40.5	11.4
101 917 PASADENA ISD					REFINED ADA = 32,509												
AIDES	191	46	0	237	138	25	0	1	0	402	2,171	2,902	5,396	7,212	96	33.6	92.2
TEACHERS	1,242	146	67	1,457	255	30	8	5	2	1,759	20,487	24,809	11,644	14,101	100	21.1	20.2
SUPPORT/ADMIN	204	23	6	234	12	0	0	0	0	246	3,848	4,957	15,605	20,099	96	28.8	145.9
TOTAL	1,638	216	73	1,929	406	55	8	6	2	2,408	26,506	32,667	11,006	13,565	101	23.2	14.9
101 919 SPRING ISD					REFINED ADA = 9,460												
AIDES	44	19	0	63	94	1	0	1	0	160	856	1,062	5,325	6,601	95	24.0	66.9
TEACHERS	357	51	17	425	104	2	0	0	1	533	5,768	6,981	10,803	13,074	93	21.0	19.6
SUPPORT/ADMIN	63	8	1	72	6	0	0	0	0	78	1,143	1,452	14,598	18,540	90	27.0	134.5
TOTAL	464	79	18	561	204	4	0	1	1	773	7,768	9,494	10,048	12,281	92	22.2	13.6
101 920 SPRING BRANCH ISD					REFINED ADA = 32,622												
AIDES	123	89	0	213	268	12	1	0	0	496	2,795	3,558	5,633	7,171	101	27.3	80.9
TEACHERS	1,197	190	62	1,450	495	20	7	0	3	1,977	22,136	27,151	11,196	13,732	97	22.7	18.3
SUPPORT/ADMIN	251	32	5	289	11	1	2	0	1	304	4,876	6,093	15,997	19,992	99	25.0	119.8
TOTAL	1,572	312	67	1,952	775	33	11	0	5	2,777	29,806	36,801	10,729	13,247	98	23.5	13.2
101 921 TOMBALL ISD					REFINED ADA = 2,452												
AIDES	9	3	0	12	19	2	0	0	0	33	172	223	5,107	6,600	91	29.2	79.8
TEACHERS	89	16	13	119	24	3	0	0	0	147	1,682	1,913	11,394	12,959	98	13.7	18.8
SUPPORT/ADMIN	16	2	1	19	3	0	0	0	0	22	347	394	15,688	17,813	97	13.5	121.8
TOTAL	114	21	14	150	47	5	0	0	0	203	2,202	2,530	10,819	12,433	99	14.9	13.5
101 924 SHELDON ISD					REFINED ADA = 3,385												
AIDES	10	8	0	18	24	1	0	0	0	43	253	352	5,830	8,091	104	38.8	96.1
TEACHERS	121	18	13	152	72	3	0	0	0	227	2,539	3,117	11,136	13,673	96	22.8	16.2
SUPPORT/ADMIN	26	3	2	31	1	0	0	0	1	33	549	675	16,635	20,466	103	23.0	112.8
TOTAL	157	29	15	201	97	4	0	0	1	304	3,341	4,144	10,975	13,613	100	24.0	12.3
101 925 HUFFMAN ISD					REFINED ADA = 1,613												
AIDES	10	0	0	10	10	0	0	0	0	20	126	128	6,042	6,114	108	1.2	77.3
TEACHERS	54	0	7	62	25	0	0	0	0	88	981	1,106	11,062	12,476	95	12.8	18.2
SUPPORT/ADMIN	12	0	0	12	2	0	0	0	0	14	212	244	15,162	17,456	94	15.1	115.2
TOTAL	76	0	7	84	38	0	0	0	0	123	1,319	1,478	10,678	11,966	98	12.1	13.1
101 HARRIS COUNTY					REFINED ADA = 401,361												
AIDES	1,942	812	0	2,755	2,184	396	140	52	79	5,609	31,280	39,700	5,577	7,078	100	26.9	85.8
TEACHERS	14,926	2,164	1,014	18,104	4,046	577	128	64	227	23,149	265,453	319,982	11,467	13,823	99	20.5	19.2
SUPPORT/ADMIN	2,765	391	87	3,244	197	96	57	4	43	3,643	56,612	70,650	15,537	19,390	96	24.8	123.8
TOTAL	19,633	3,368	1,101	24,104	6,427	1,071	326	121	350	32,402	353,345	430,331	10,905	13,281	100	21.8	13.9
102 901 KARNACK ISD					REFINED ADA = 496												
AIDES	3	0	0	3	0	5	2	1	0	11	78	79	6,706	6,769	120	.9	42.7
TEACHERS	12	0	2	15	1	4	15	1	0	37	398	403	10,713	10,843	92	1.2	13.4
SUPPORT/ADMIN	8	0	0	8	0	1	1	0	0	10	181	203	17,230	19,381	106	12.5	47.4
TOTAL	24	0	2	27	1	10	19	2	0	59	657	685	11,080	11,554	101	4.3	8.4

TABLE III-3
1978-79 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

Category	--FULL-TIME EQUIVALENT (FTE) PERSONNEL----										-----------SALARIES------------						ADA/FTE
	--Foundation School Program--				Excess	---Federal--		State	Other	Grand	--Total ($000s)--		---Average---		Fnd	Enr	Ratio
	Regular	Spec Ed	Voc Ed	Total	Local	Title1	Other	Comp Ed	Misc	Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	%	Excl Sp Ed
102 902 MARSHALL ISD					REFINED ADA .= 5,881												
AIDES	22	18	0	41	6	25	0	6	1	82	513	522	6,210	6,319	111	1.8	92.4
TEACHERS	227	33	22	282	28	11	0	1	1	324	4,039	4,105	12,460	12,664	107	1.6	20.2
SUPPORT/ADMIN	31	5	2	38	0	8	0	2	2	52	863	889	16,584	17,080	102	3.0	126.8
TOTAL	280	57	24	362	35	45	0	9	6	458	5,415	5,516	11,802	12,022	108	1.9	14.7
102 903 WASKOM ISD					REFINED ADA = 679												
AIDES	4	0	0	4	1	3	0	0	0	8	55	64	6,127	7,221	109	17.9	76.4
TEACHERS	25	0	4	29	6	2	0	0	0	38	439	449	11,306	11,562	97	2.3	17.5
SUPPORT/ADMIN	6	0	0	6	0	0	0	0	0	7	113	115	16,180	16,437	100	1.6	97.1
TOTAL	35	0	4	39	8	6	0	0	0	54	606	628	11,087	11,480	101	3.5	12.4
102 904 HALLSVILLE ISD					REFINED ADA = 2,253												
AIDES	11	8	0	20	9	0	3	0	0	33	183	197	5,497	5,923	98	7.8	92.3
TEACHERS	81	24	9	115	19	4	2	1	0	143	1,689	1,768	11,752	12,301	101	4.7	18.9
SUPPORT/ADMIN	15	4	1	20	0	0	0	0	0	21	356	394	16,706	18,462	103	10.5	130.0
TOTAL	108	37	10	157	28	4	6	1	0	198	2,228	2,359	11,236	11,894	103	5.9	14.0
102 905 HARLETON ISD					REFINED ADA = 410												
AIDES	1	0	0	1	0	2	0	0	0	3	22	24	7,370	7,888	132	7.0	136.7
TEACHERS	16	0	2	18	0	2	0	0	0	21	252	258	11,996	12,279	103	2.4	19.5
SUPPORT/ADMIN	4	0	0	4	0	0	0	0	0	4	80	80	16,941	16,945	105	.0	87.2
TOTAL	22	0	2	24	0	4	0	0	0	28	354	361	12,322	12,584	113	2.1	14.3
102 906 ELYSIAN FIELDS ISD					REFINED ADA = 611												
AIDES	5	0	0	5	2	3	4	1	0	15	92	95	5,743	5,947	103	3.5	38.3
TEACHERS	22	0	5	27	7	4	1	0	0	39	461	476	11,539	11,901	99	3.1	15.3
SUPPORT/ADMIN	5	0	0	5	0	0	0	0	0	5	91	96	18,241	19,162	113	5.0	122.2
TOTAL	32	0	5	37	9	7	5	1	0	60	644	666	10,571	10,937	97	3.5	10.0
102 HARRISON COUNTY					REFINED ADA = 10,331												
AIDES	47	27	0	75	19	39	9	8	1	155	942	981	6,065	6,312	108	4.1	81.0
TEACHERS	385	57	45	488	63	28	18	3	1	604	7,278	7,458	12,034	12,332	104	2.5	18.9
SUPPORT/ADMIN	70	9	3	83	0	9	1	2	2	100	1,684	1,776	16,749	17,666	103	5.5	113.7
TOTAL	503	94	48	647	83	78	30	14	6	860	9,904	10,215	11,507	11,868	105	3.1	13.5
103 901 CHANNING ISD					REFINED ADA = 123												
AIDES	0	0	0	0	1	1	0	0	0	2	10	13	4,930	6,390	88	29.6	61.9
TEACHERS	6	0	0	6	9	1	0	0	0	16	197	212	11,908	12,849	103	7.9	7.5
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	38	47	18,895	23,282	117	23.2	61.9
TOTAL	8	0	0	8	10	2	0	0	0	20	244	271	11,909	13,237	109	11.1	6.0
103 902 HARTLEY ISD					REFINED ADA = 159												
AIDES	0	0	0	0	1	1	0	0	0	3	19	25	6,371	8,176	114	28.3	53.1
TEACHERS	8	0	1	9	5	1	0	0	0	15	181	194	11,687	12,529	101	7.2	10.3
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	40	47	19,877	23,424	123	17.8	79.6
TOTAL	10	0	1	11	6	2	0	0	0	20	240	266	11,708	12,955	107	10.7	7.8
103 HARTLEY COUNTY					REFINED ADA = 282												
AIDES	0	0	0	0	2	2	0	0	0	5	29	37	5,795	7,462	104	28.8	56.6
TEACHERS	14	0	1	15	14	2	0	0	0	32	378	406	11,801	12,695	102	7.6	8.8
SUPPORT/ADMIN	4	0	0	4	0	0	0	0	0	4	78	93	19,386	23,353	120	20.5	70.7
TOTAL	18	0	1	19	16	4	0	0	0	41	484	537	11,809	13,096	108	10.9	6.9
104 901 HASKELL ISD					REFINED ADA = 745												
AIDES	1	0	0	1	1	6	0	2	0	10	60	67	5,470	6,061	98	10.8	67.9
TEACHERS	30	0	3	33	9	3	0	0	0	46	555	584	11,965	12,590	103	5.2	16.1
SUPPORT/ADMIN	5	0	0	5	0	0	0	0	0	5	98	103	19,517	20,677	120	5.9	149.1
TOTAL	36	0	3	39	10	9	0	2	0	62	713	754	11,427	12,090	105	5.8	12.0
104 902 ROCHESTER ISD					REFINED ADA = 182												
AIDES	1	0	0	1	0	4	0	0	0	6	38	41	5,442	5,873	97	7.9	26.4
TEACHERS	7	0	2	9	5	1	0	0	0	16	184	187	11,522	11,710	99	1.6	11.4
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	37	43	18,728	21,728	116	16.0	91.3
TOTAL	10	0	2	12	6	5	0	0	0	24	259	271	10,413	10,894	95	4.6	7.3
104 903 RULE ISD					REFINED ADA = 241												
AIDES	0	0	0	0	1	3	0	0	0	5	32	32	6,322	6,322	113	.0	48.3
TEACHERS	11	0	2	13	2	1	1	0	0	17	213	216	12,188	12,336	105	1.2	13.8
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	3	56	56	18,522	18,522	114	.0	80.5
TOTAL	13	0	2	15	3	4	1	0	0	25	300	303	11,783	11,885	108	.9	9.5

TABLE III-3
1978-79 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

	--FULL-TIME EQUIVALENT (FTE) PERSONNEL----										----------SALARIES----------						ADA/FTE
	--Foundation School Program--				Excess	---Federal--		State	Other	Grand	--Total ($000s)--		---Average---		Fnd	Enr	Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Local	Title1	Other	Comp Ed	Misc	Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	%	Excl Sp Ed
104 906 WEINERT ISD					REFINED ADA = 79												
AIDES	0	0	0	0	1	1	0	0	0	2	17	17	5,620	5,620	100	.0	26.9
TEACHERS	3	0	1	4	2	0	0	0	0	8	90	92	11,251	11,541	97	2.6	9.9
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	36	38	18,230	19,230	112	5.5	39.7
TOTAL	5	0	1	6	3	2	0	0	0	12	143	147	11,045	11,378	101	3.0	6.1
104 907 PAINT CREEK ISD					REFINED ADA = 51												
AIDES	0	0	0	0	0	1	0	0	0	1	7	8	6,830	7,513	122	10.0	51.4
TEACHERS	2	0	1	3	5	0	0	0	0	8	92	94	10,772	11,091	93	3.0	6.0
SUPPORT/ADMIN	1	0	0	1	0	0	0	0	0	2	37	41	18,560	20,360	115	9.7	25.7
TOTAL	3	0	1	4	5	1	0	0	0	11	136	143	11,784	12,392	108	5.2	4.5
104 HASKELL COUNTY					REFINED ADA = 1,300												
AIDES	2	0	0	2	3	17	0	3	0	26	153	163	5,689	6,067	102	6.6	48.4
TEACHERS	54	0	9	63	25	5	1	0	0	96	1,134	1,174	11,768	12,179	101	3.5	13.5
SUPPORT/ADMIN	13	0	0	13	0	0	0	0	0	14	264	282	18,871	20,114	116	6.6	92.9
TOTAL	69	0	9	78	30	23	1	3	0	137	1,551	1,619	11,304	11,793	103	4.3	9.5
105 902 SAN MARCOS ISD					REFINED ADA = 4,262												
AIDES	16	4	0	20	26	38	10	0	2	98	517	529	5,266	5,389	94	2.3	46.3
TEACHERS	151	30	23	205	64	26	4	2	0	304	3,543	3,771	11,641	12,389	100	6.4	15.6
SUPPORT/ADMIN	30	4	2	36	0	1	0	2	0	39	649	703	16,326	17,680	101	8.3	119.3
TOTAL	198	39	25	263	90	66	15	4	2	442	4,709	5,002	10,648	11,311	97	6.2	10.6
105 904 DRIPPING SPRINGS ISD					REFINED ADA = 1,030												
AIDES	6	0	0	6	11	0	0	1	0	19	111	111	5,762	5,762	103	.0	53.3
TEACHERS	35	0	5	40	24	1	1	0	0	66	757	781	11,304	11,6[illegible]	97	3.3	15.4
SUPPORT/ADMIN	8	0	0	8	1	0	0	0	0	9	147	148	16,374	16,46[illegible]	101	.5	114.5
TOTAL	49	0	5	54	36	1	1	1	0	95	1,016	1,041	10,658	10,925	98	2.5	10.8
105 906 HAYS CONS ISD					REFINED ADA = 2,052												
AIDES	5	11	0	17	10	15	7	0	1	51	295	315	5,729	6,116	102	6.8	51.7
TEACHERS	74	22	12	109	17	11	0	0	2	139	1,576	1,611	11,320	11,570	98	2.2	17.6
SUPPORT/ADMIN	13	4	1	18	1	0	0	1	0	20	341	356	17,053	17,807	105	4.4	128.3
TOTAL	93	38	13	144	28	26	7	1	3	210	2,212	2,282	10,497	10,828	96	3.2	11.9
105 HAYS COUNTY					REFINED ADA = 7,345												
AIDES	27	16	0	44	47	54	17	1	3	168	924	956	5,465	5,654	98	3.5	48.6
TEACHERS	262	53	40	355	105	38	5	2	2	510	5,876	6,163	11,510	12,072	99	4.9	16.1
SUPPORT/ADMIN	51	8	3	62	2	1	0	3	0	68	1,137	1,207	16,544	17,558	102	6.1	120.9
TOTAL	342	77	43	462	155	94	23	6	5	748	7,937	8,326	10,607	11,127	97	4.9	11.0
106 901 CANADIAN ISD					REFINED ADA = 846												
AIDES	1	0	0	1	12	2	0	0	0	15	75	84	5,029	5,616	90	11.7	56.4
TEACHERS	32	0	4	36	19	3	0	0	0	59	692	784	11,641	13,186	100	13.3	14.2
SUPPORT/ADMIN	8	0	0	8	2	0	0	0	0	10	164	204	16,422	20,422	101	24.4	84.6
TOTAL	41	0	4	45	33	5	0	0	0	84	932	1,072	11,033	12,698	101	15.1	10.0
106 HEMPHILL COUNTY					REFINED ADA = 846												
AIDES	1	0	0	1	12	2	0	0	0	15	75	84	5,029	5,616	90	11.7	56.4
TEACHERS	32	0	4	36	19	3	0	0	0	59	692	784	11,641	13,186	100	13.3	14.2
SUPPORT/ADMIN	8	0	0	8	2	0	0	0	0	10	164	204	16,423	20,423	101	24.4	84.6
TOTAL	41	0	4	45	33	5	0	0	0	84	932	1,072	11,033	12,698	101	15.1	10.0
107 901 ATHENS ISD					REFINED ADA = 2,720												
AIDES	10	13	0	23	11	10	0	0	0	45	246	260	5,355	5,659	96	5.7	83.9
TEACHERS	103	36	13	153	11	10	0	2	0	177	2,109	2,147	11,867	12,083	102	1.8	19.2
SUPPORT/ADMIN	14	5	1	20	0	1	0	0	0	21	371	386	16,908	17,603	104	4.1	160.8
TOTAL	128	54	14	198	22	22	0	2	0	245	2,725	2,793	11,097	11,373	102	2.5	14.2
107 902 BROWNSBORO ISD					REFINED ADA = 1,397												
AIDES	4	0	0	4	1	3	0	0	0	8	51	55	5,774	6,238	103	8.0	158.1
TEACHERS	56	0	6	62	0	2	0	0	0	65	773	803	11,734	12,186	101	3.9	21.2
SUPPORT/ADMIN	6	0	0	6	0	0	0	0	0	6	109	114	18,227	19,069	112	4.6	233.0
TOTAL	66	0	6	73	1	5	0	0	0	80	933	972	11,564	12,046	106	4.2	17.3
107 904 CROSS ROADS ISD					REFINED ADA = 224												
AIDES	0	0	0	0	1	1	0	0	0	2	11	11	5,265	5,535	94	5.1	112.4
TEACHERS	10	0	0	10	3	0	0	0	0	14	163	167	11,651	11,908	100	2.2	16.1
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	35	39	17,079	19,120	105	11.9	110.3
TOTAL	12	0	0	12	4	1	0	0	0	18	208	217	11,556	12,017	106	4.0	12.5

TABLE III-3
1978-79 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

	--F U L L - T I M E	E Q U I V A L E N T	(FTE)	P E R S O N N E L----							-----------S A L A R I E S	------------					ADA/FTE
	--Foundation School	Program--			Excess	---Federal--		State	Other	Grand	--Total ($000s)--		---Average---		Fnd	Enr	Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Local	Title1	Other	Comp Ed	Misc	Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	%	Excl Sp Ed
107 905 EUSTACE ISD					REFINED ADA = 449												
AIDES	2	0	0	2	1	0	0	0	0	3	22	24	5,672	6,395	101	12.7	117.9
TEACHERS	18	0	2	20	4	0	0	0	0	24	287	296	11,563	11,916	100	3.1	18.1
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	67	67	17,740	17,781	109	.2	118.5
TOTAL	24	0	2	26	5	0	0	0	0	32	376	387	11,593	11,953	106	3.1	13.9
107 906 MALAKOFF ISD					REFINED ADA = 899												
AIDES	6	0	0	6	4	1	1	0	0	12	69	70	5,378	5,476	96	1.8	70.4
TEACHERS	30	0	7	38	8	4	3	0	0	55	636	663	11,525	12,009	99	4.2	16.3
SUPPORT/ADMIN	5	0	0	5	0	0	1	0	0	6	121	128	17,462	18,485	108	5.9	130.3
TOTAL	42	0	7	50	12	5	6	0	0	74	826	861	11,023	11,491	101	4.2	12.0
107 907 TRINIDAD ISD					REFINED ADA = 256												
AIDES	0	0	0	0	1	1	0	0	0	2	15	19	5,533	6,897	99	24.6	94.5
TEACHERS	11	0	2	13	1	1	0	0	1	17	208	217	12,053	12,583	104	4.4	14.8
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	42	48	18,122	20,505	112	13.1	109.9
TOTAL	13	0	2	15	3	2	0	0	1	22	265	284	11,895	12,720	109	6.9	11.5
107 908 MURCHISON ISD					REFINED ADA = 83												
AIDES	0	0	0	0	0	0	1	0	0	1	10	11	5,338	6,066	95	13.6	46.6
TEACHERS	3	0	0	3	0	0	0	0	0	4	49	49	10,222	10,222	88	.0	17.5
SUPPORT/ADMIN	1	0	0	1	0	0	0	0	0	1	25	25	21,004	21,004	130	.0	70.0
TOTAL	5	0	0	5	0	0	1	0	0	7	84	85	10,754	10,922	98	1.6	10.8
107 910 LA POYNOR ISD					REFINED ADA = 350												
AIDES	0	0	0	0	1	3	0	0	0	4	26	27	5,813	6,154	104	5.9	79.8
TEACHERS	16	0	1	18	4	0	0	2	0	24	299	307	11,996	12,329	103	2.8	14.1
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	61	68	16,817	18,689	104	11.1	96.7
TOTAL	19	0	1	21	6	3	0	2	0	32	385	402	11,702	12,205	107	4.3	10.7
107 HENDERSON COUNTY					REFINED ADA = 6,382												
AIDES	24	13	0	37	22	19	2	0	0	82	448	478	5,447	5,800	97	6.5	92.8
TEACHERS	251	36	34	321	34	18	4	4	1	384	4,524	4,649	11,765	12,089	101	2.8	18.3
SUPPORT/ADMIN	39	5	1	45	0	1	1	0	0	47	831	875	17,382	18,303	107	5.3	149.1
TOTAL	314	54	35	405	56	39	8	4	1	514	5,803	6,001	11,276	11,660	103	3.4	13.9
108 902 DONNA ISD					REFINED ADA = 4,522												
AIDES	29	12	0	42	0	95	28	0	1	167	988	1,018	5,899	6,080	105	3.1	29.3
TEACHERS	176	18	14	209	5	30	10	9	0	265	2,842	2,927	10,702	11,023	92	3.0	18.3
SUPPORT/ADMIN	23	4	1	29	0	10	4	0	0	43	705	732	16,120	16,724	99	3.7	113.8
TOTAL	229	35	16	282	5	136	42	9	1	476	4,535	4,677	9,512	9,811	87	3.1	10.3
108 903 EDCOUCH-ELSA ISD					REFINED ADA = 2,929												
AIDES	13	12	0	26	0	94	26	4	7	158	930	949	5,864	5,983	105	2.0	20.1
TEACHERS	116	17	15	149	2	29	4	4	1	190	1,997	2,027	10,478	10,634	90	1.5	16.9
SUPPORT/ADMIN	14	3	2	19	0	7	4	0	0	31	498	512	15,680	16,137	97	2.9	103.8
TOTAL	145	33	17	195	2	130	35	8	8	380	3,425	3,488	8,991	9,157	82	1.8	8.4
108 904 EDINBURG ISD					REFINED ADA = 9,452												
AIDES	56	23	0	79	25	162	42	1	3	314	1,763	1,872	5,607	5,952	100	6.1	32.5
TEACHERS	350	44	39	434	73	49	21	1	0	580	6,515	6,898	11,224	11,883	97	5.9	17.6
SUPPORT/ADMIN	53	5	5	63	4	17	14	1	0	101	1,656	1,816	16,388	17,973	101	9.7	98.4
TOTAL	460	73	44	577	103	229	77	3	3	995	9,935	10,586	9,974	10,628	91	6.6	10.2
108 905 HIDALGO ISD					REFINED ADA = 1,222												
AIDES	4	0	0	4	0	1	0	0	[illegible]	5	31	33	6,148	6,599	110	7.3	244.5
TEACHERS	48	0	4	53	10	1	6	0	0	70	749	768	10,564	10,829	91	2.5	17.2
SUPPORT/ADMIN	7	0	0	7	0	0	0	0	0	7	126	131	16,156	16,768	100	3.8	156.7
TOTAL	60	0	4	65	10	2	6	0	0	83	906	932	10,821	11,129	99	2.8	14.6
108 906 MCALLEN ISD					REFINED ADA = 14,346												
AIDES	70	40	0	111	31	110	13	32	24	324	1,793	1,924	5,523	5,926	99	7.3	50.6
TEACHERS	566	71	33	671	29	86	15	0	21	825	9,461	10,364	11,464	12,558	99	9.5	19.0
SUPPORT/ADMIN	74	12	3	90	2	10	4	1	3	113	1,797	1,981	15,818	17,443	98	10.3	142.2
TOTAL	712	125	36	873	63	207	33	35	50	1,263	13,051	14,269	10,329	11,293	95	9.3	12.6
108 907 MERCEDES ISD					REFINED ADA = 3,824												
AIDES	17	15	0	32	0	91	21	11	0	159	927	977	5,826	6,140	104	5.4	26.5
TEACHERS	152	23	19	195	18	19	1	0	0	236	2,673	2,804	11,289	11,842	97	4.9	18.0
SUPPORT/ADMIN	16	5	3	24	0	14	1	0	0	41	679	716	16,213	17,081	100	5.4	103.7
TOTAL	186	43	22	253	19	126	24	12	0	437	4,280	4,497	9,774	10,271	89	5.1	9.7

TABLE III-3
1978-79 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

	--FULL-TIME EQUIVALENT (FTE) PERSONNEL----										------------SALARIES------------						ADA/FTE
	--Foundation School Program--				Excess	---Federal--		State	Other	Grand	--Total ($000s)--		---Average---		Fnd	Enr	Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Local	Title1	Other	Comp Ed	Misc	Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	%	Excl Sp Ed
108 908 MISSION ISD					REFINED ADA = 6,322												
AIDES	28	12	0	40	12	155	0	13	0	222	1,157	1,241	5,204	5,582	93	7.3	30.3
TEACHERS	254	24	24	302	7	50	0	3	1	364	4,097	4,341	11,231	11,899	97	5.9	18.6
SUPPORT/ADMIN	30	6	2	38	2	19	0	0	0	59	943	1,001	15,896	16,884	98	6.2	118.6
TOTAL	313	42	26	382	21	225	0	16	1	646	6,197	6,583	9,586	10,183	88	6.2	10.5
108 909 PHARR-SAN JUAN-ALAMO ISD					REFINED ADA = 11,397												
AIDES	78	20	0	98	22	190	66	31	1	409	2,325	2,410	5,671	5,878	101	3.7	29.4
TEACHERS	444	32	30	507	49	114	11	9	0	691	7,553	7,972	10,917	11,522	94	5.5	17.3
SUPPORT/ADMIN	63	6	4	73	1	16	5	0	0	96	1,553	1,636	16,065	16,917	99	5.3	125.7
TOTAL	585	58	34	678	72	320	83	40	2	1,198	11,431	12,017	9,538	10,027	87	5.1	10.0
108 910 PROGRESO ISD					REFINED ADA = 521												
AIDES	3	0	0	3	0	7	0	1	9	22	127	132	5,582	5,810	100	4.1	22.9
TEACHERS	21	0	0	21	0	4	0	0	0	25	258	259	10,106	10,138	87	.3	20.5
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	2	4	62	62	15,516	15,516	96	.0	130.5
TOTAL	27	0	0	27	0	11	0	1	11	52	447	453	8,548	8,662	78	1.3	10.0
108 911 SHARYLAND ISD					REFINED ADA = 1,462												
AIDES	6	0	0	6	4	17	0	0	0	29	155	165	5,204	5,541	93	6.5	49.2
TEACHERS	57	0	7	64	8	4	0	1	0	78	868	922	11,042	11,723	95	6.2	18.6
SUPPORT/ADMIN	8	0	0	8	0	0	0	0	0	8	142	151	16,556	17,649	102	6.6	170.7
TOTAL	73	0	7	80	13	21	0	1	0	116	1,165	1,238	9,961	10,584	91	6.3	12.5
108 912 LA JOYA ISD					REFINED ADA = 2,712												
AIDES	10	9	0	20	0	82	36	6	0	145	754	764	5,179	5,249	92	1.3	20.0
TEACHERS	111	9	13	135	0	42	3	2	2	186	1,980	2,080	10,644	11,179	92	5.0	15.4
SUPPORT/ADMIN	12	3	2	17	0	6	2	0	0	26	436	474	16,336	17,742	101	8.6	114.4
TOTAL	134	22	15	172	0	131	42	8	2	358	3,170	3,318	8,848	9,258	81	4.6	8.1
108 913 WESLACO ISD					REFINED ADA = 6,948												
AIDES	35	15	0	51	4	49	92	6	9	212	1,238	1,292	5,835	6,092	104	4.4	35.4
TEACHERS	285	24	22	332	20	32	44	0	0	429	4,578	4,874	10,648	11,335	92	6.5	17.1
SUPPORT/ADMIN	29	5	3	38	0	16	2	6	1	63	1,008	1,082	15,841	16,994	98	7.3	119.9
TOTAL	350	46	25	421	24	98	138	12	10	705	6,824	7,248	9,669	10,269	88	6.2	10.5
108 914 LA VILLA ISD					REFINED ADA = 469												
AIDES	0	0	0	0	0	21	0	0	4	25	160	162	6,154	6,253	110	1.6	18.1
TEACHERS	23	0	0	23	0	8	0	0	0	31	360	379	11,263	11,854	97	5.2	14.7
SUPPORT/ADMIN	3	0	0	3	0	3	0	0	0	6	102	107	16,701	17,515	103	4.9	76.9
TOTAL	26	0	0	26	0	32	0	0	4	64	622	648	9,711	10,124	89	4.3	7.3
108 915 MONTE ALTO ISD					REFINED ADA = 311												
AIDES	2	0	0	2	0	6	0	1	0	9	59	64	5,907	6,478	106	9.7	31.4
TEACHERS	13	0	0	13	0	2	0	0	0	16	163	171	9,742	10,213	84	4.8	18.6
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	49	52	15,261	16,414	94	7.6	98.0
TOTAL	18	0	0	18	0	8	0	1	0	29	271	288	9,055	9,632	83	6.4	10.4
108 916 VALLEY VIEW ISD					REFINED ADA = 225												
AIDES	0	0	0	0	0	6	0	0	0	7	43	43	5,766	5,766	103	.0	30.4
TEACHERS	10	0	0	10	0	1	0	0	0	11	141	141	11,823	11,823	102	.0	18.9
SUPPORT/ADMIN	1	0	0	1	0	1	0	0	0	2	37	37	14,494	14,495	89	.0	87.5
TOTAL	11	0	0	11	0	9	0	0	0	21	221	221	10,088	10,089	92	.0	10.3
108 HIDALGO COUNTY					REFINED ADA = 66,669												
AIDES	358	162	0	521	100	1,091	326	112	62	2,215	12,450	13,048	5,620	5,890	100	4.8	32.6
TEACHERS	2,633	267	224	3,126	226	479	118	30	26	4,006	44,237	46,926	11,040	11,711	95	6.1	17.8
SUPPORT/ADMIN	343	50	25	420	9	122	39	10	7	610	9,793	10,490	16,039	17,180	99	7.1	119.1
TOTAL	3,335	481	250	4,067	337	1,692	485	153	96	6,852	66,480	70,464	9,730	10,313	89	6.0	10.5
109 901 ABBOTT ISD					REFINED ADA = 208												
AIDES	1	0	0	1	0	2	0	0	0	3	17	18	5,660	5,853	101	3.4	69.4
TEACHERS	7	0	2	9	0	0	0	0	0	10	125	125	11,945	11,945	103	.0	19.8
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	3	50	51	15,176	15,358	94	1.2	63.0
TOTAL	11	0	2	13	0	2	0	0	0	16	192	194	11,458	11,528	105	.6	12.4
109 902 BYNUM ISD					REFINED ADA = 106												
AIDES	0	0	0	0	1	0	0	0	0	2	14	18	7,070	8,964	126	26.8	53.2
TEACHERS	4	0	2	6	2	1	0	0	0	10	130	132	13,003	13,203	112	1.5	10.6
SUPPORT/ADMIN	1	0	0	1	1	0	0	0	0	2	33	36	15,830	16,934	98	7.0	50.7
TOTAL	5	0	2	7	4	1	0	0	0	14	177	186	12,582	13,157	115	4.6	7.5

TABLE III-3
1978-79 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

	--FULL-TIME EQUIVALENT (FTE) PERSONNEL----										-----------SALARIES------------						ADA/FTE
	--Foundation School Program--				Excess	---Federal--		State	Other	Grand	--Total ($000s)--		---Average---		Fnd	Enr	Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Local	Title1	Other	Comp Ed	Misc	Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	%	Excl Sp Ed
109 903 COVINGTON ISD					REFINED ADA = 129												
AIDES	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
TEACHERS	6	0	1	7	0	0	0	0	0	8	99	102	12,355	12,756	107	3.2	16.1
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	40	40	19,877	19,877	123	.0	64.5
TOTAL	8	0	1	9	0	0	0	0	0	10	139	142	13,859	14,180	127	2.3	12.9
109 904 HILLSBORO ISD					REFINED ADA = 1,498												
AIDES	8	11	0	19	0	7	0	1	1	28	182	194	6,499	6,917	116	6.4	88.1
TEACHERS	55	26	5	87	3	5	0	1	2	99	1,193	1,211	11,987	12,170	103	1.5	20.6
SUPPORT/ADMIN	8	2	0	11	0	0	0	0	0	11	212	236	17,901	19,908	110	11.2	167.1
TOTAL	72	40	5	118	3	12	0	2	3	139	1,587	1,641	11,386	11,771	104	3.4	15.2
109 905 HUBBARD ISD					REFINED ADA = 406												
AIDES	1	0	0	1	1	3	3	0	0	8	50	52	5,908	6,216	106	5.2	48.2
TEACHERS	15	0	4	19	1	2	2	0	0	25	287	295	11,479	11,815	99	2.9	16.3
SUPPORT/ADMIN	4	0	0	4	0	0	0	0	0	4	90	96	18,038	19,292	111	7.0	81.9
TOTAL	20	0	4	24	2	5	5	0	0	38	426	444	11,103	11,551	102	4.0	10.6
109 907 ITASCA ISD					REFINED ADA = 481												
AIDES	1	0	0	1	0	4	0	1	0	6	35	37	5,835	6,097	104	4.5	80.2
TEACHERS	19	0	4	23	3	4	0	1	0	32	391	396	12,198	12,367	105	1.4	15.0
SUPPORT/ADMIN	4	0	0	4	0	0	0	0	0	4	77	82	19,227	20,402	119	6.1	120.3
TOTAL	24	0	4	28	3	8	0	2	0	42	503	514	11,959	12,237	109	2.3	11.4
109 908 MALONE ISD					REFINED ADA = 63												
AIDES	0	0	0	0	0	2	0	0	0	2	13	14	6,405	7,030	114	9.8	31.5
TEACHERS	2	0	0	2	1	0	0	0	0	3	47	47	11,731	11,731	101	.0	15.8
SUPPORT/ADMIN	1	0	0	1	0	0	0	0	0	1	16	18	14,976	16,227	92	8.4	57.3
TOTAL	3	0	0	3	1	2	0	0	0	7	76	79	10,732	11,102	98	3.5	8.9
109 910 MOUNT CALM ISD					REFINED ADA = 79												
AIDES	1	0	0	1	0	1	0	0	0	3	19	20	6,296	6,822	112	8.3	26.5
TEACHERS	2	0	0	2	1	0	0	0	0	4	36	36	9,087	9,087	78	.0	19.9
SUPPORT/ADMIN	1	0	0	1	0	0	0	0	0	1	25	25	20,830	20,830	129	.0	66.3
TOTAL	4	0	0	4	1	1	0	0	0	8	80	82	9,784	9,977	90	2.0	9.7
109 911 WHITNEY ISD					REFINED ADA = 736												
AIDES	4	0	0	4	1	1	0	0	0	6	43	44	6,269	6,532	112	4.2	108.3
TEACHERS	29	0	5	34	0	[illegible]	0	0	0	37	422	436	11,406	11,792	98	3.4	19.9
SUPPORT/ADMIN	4	0	0	4	0	0	0	0	0	4	72	72	18,097	18,097	112	.0	184.1
TOTAL	37	0	5	42	2	3	0	0	0	47	537	553	11,234	11,571	103	3.0	15.4
109 912 AQUILLA ISD					REFINED ADA = 166												
AIDES	0	0	0	0	0	0	0	0	0	1	5	5	5,030	5,030	90	.0	166.3
TEACHERS	7	0	2	9	0	0	0	0	0	9	97	98	10,772	10,872	93	.9	18.5
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	41	41	19,480	19,480	120	.0	79.2
TOTAL	10	0	2	12	0	0	0	0	0	12	143	144	11,909	11,883	108	.6	13.7
109 913 BLUM ISD					REFINED ADA = 213												
AIDES	0	0	0	0	1	0	0	1	0	2	10	12	4,795	6,115	86	27.5	107.0
TEACHERS	9	0	2	11	1	0	0	1	0	15	155	156	10,323	10,403	89	.8	14.3
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	38	41	19,225	20,723	119	7.8	107.0
TOTAL	11	0	2	13	2	0	0	2	0	19	203	210	10,678	11,038	98	3.4	11.3
109 914 PENELOPE ISD					REFINED ADA = 100												
AIDES	0	0	0	0	0	2	0	0	0	2	14	14	6,830	6,830	122	.0	50.3
TEACHERS	4	0	2	6	2	0	0	0	0	8	92	92	11,470	11,470	99	.0	12.6
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	34	34	16,427	16,427	101	.0	47.9
TOTAL	6	0	2	8	2	2	0	0	0	12	140	140	11,563	11,563	106	.0	8.3
109 HILL COUNTY					REFINED ADA = 4,189												
AIDES	16	11	0	27	4	22	3	4	1	64	401	428	6,236	6,664	111	6.9	78.7
TEACHERS	164	26	29	220	17	16	2	3	2	262	3,074	3,128	11,730	11,935	101	1.7	17.8
SUPPORT/ADMIN	34	2	0	37	1	0	0	0	0	40	729	771	17,915	18,946	111	5.8	110.7
TOTAL	216	40	29	285	24	39	5	7	3	366	4,204	4,327	11,454	11,790	105	2.9	12.8
110 901 ANTON ISD					REFINED ADA = 397												
AIDES	2	0	0	2	0	5	0	0	0	7	41	45	5,857	6,468	105	10.4	56.8
TEACHERS	16	0	2	18	6	3	0	1	0	29	336	356	11,249	11,898	97	5.8	13.3
SUPPORT/ADMIN	4	0	0	4	0	0	0	0	0	4	74	84	18,624	21,070	115	13.1	99.4
TOTAL	22	0	2	24	6	8	0	1	0	40	452	485	11,047	11,866	101	7.4	9.7

TABLE III-3
1978-79 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

	--FULL-TIME EQUIVALENT (FTE) PERSONNEL----										-----------SALARIES------------						ADA/FTE
	--Foundation School Program--				Excess	---Federal--		State	Other	Grand	--Total ($000s)--		---Average---		Fnd	Enr	Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Local	Title1	Other	Comp Ed	Misc	Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	%	Excl Sp Ed
110 902 LEVELLAND ISD					REFINED ADA = 3,040												
AIDES	8	6	0	14	13	25	6	5	2	69	384	407	5,511	5,847	98	6.1	48.3
TEACHERS	106	9	15	162	43	22	0	1	1	230	2,689	2,873	11,644	12,438	100	6.8	15.9
SUPPORT/ADMIN	24	6	2	33	0	3	0	0	0	36	603	680	16,475	18,553	102	12.6	101.3
TOTAL	139	53	17	210	58	51	6	6	3	337	3,677	3,959	10,902	11,741	100	7.7	10.7
110 905 ROPES ISD					REFINED ADA = 421												
AIDES	2	0	0	2	1	5	0	0	0	8	47	52	5,812	6,440	104	10.8	52.6
TEACHERS	16	0	2	18	7	3	0	0	0	29	312	329	10,774	11,357	93	5.4	14.5
SUPPORT/ADMIN	5	0	0	5	0	0	0	0	0	5	79	88	15,882	17,602	98	10.8	84.2
TOTAL	23	0	2	25	8	8	0	0	0	42	438	469	10,437	11,164	95	7.0	10.0
110 906 SMYER ISD					REFINED ADA = 249												
AIDES	1	0	0	1	1	3	0	0	0	6	34	37	5,636	6,227	101	10.5	41.6
TEACHERS	9	0	2	11	6	2	0	0	0	19	227	237	11,620	12,130	100	4.4	12.8
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	58	65	19,280	21,590	119	12.0	83.1
TOTAL	13	0	2	15	7	5	0	0	0	28	318	339	11,167	11,883	102	6.4	8.7
110 907 SUNDOWN ISD					REFINED ADA = 393												
AIDES	0	0	0	0	6	1	0	0	0	7	47	52	5,979	6,648	107	11.2	49.9
TEACHERS	16	0	0	16	15	2	0	0	0	33	383	481	11,611	14,576	100	25.5	11.9
SUPPORT/ADMIN	5	0	0	5	2	0	0	0	0	8	128	164	15,970	20,558	99	28.7	49.2
TOTAL	21	0	0	21	24	3	0	0	0	48	558	698	11,415	14,275	104	25.1	8.1
110 908 WHITHARRAL ISD					REFINED ADA = 183												
AIDES	0	0	0	0	0	6	0	0	0	6	36	36	5,175	5,185	92	.2	26.3
TEACHERS	6	0	2	8	4	4	0	0	0	17	184	190	10,420	10,753	90	3.2	10.4
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	59	61	16,743	17,417	103	4.0	52.3
TOTAL	9	0	2	11	5	11	0	0	0	28	278	287	9,908	10,204	91	3.0	6.5
110 HOCKLEY COUNTY					REFINED ADA = 4,684												
AIDES	13	6	0	20	23	46	6	5	2	105	588	630	5,578	5,971	100	7.1	47.4
TEACHERS	171	39	23	234	84	37	0	2	1	359	4,131	4,465	11,477	12,404	99	8.1	14.6
SUPPORT/ADMIN	45	6	2	54	2	3	0	0	0	60	1,002	1,142	16,658	18,994	103	14.0	87.6
TOTAL	230	53	25	309	109	87	7	7	3	525	5,721	6,237	10,886	11,866	100	9.0	9.9
111 901 GRANBURY ISD					REFINED ADA = 2,273												
AIDES	6	0	0	6	9	4	0	0	0	20	112	122	5,600	6,070	100	8.4	113.3
TEACHERS	83	0	13	96	18	3	0	1	0	119	1,388	1,430	11,603	11,954	100	3.0	19.0
SUPPORT/ADMIN	15	0	2	17	0	0	0	0	0	17	290	311	17,076	18,322	105	7.3	133.7
TOTAL	104	0	15	119	27	7	0	1	0	156	1,790	1,863	11,428	11,892	105	4.1	14.5
111 902 LIPAN ISD					REFINED ADA = 163												
AIDES	1	0	0	1	0	1	0	0	0	4	24	26	6,100	6,458	109	5.9	40.8
TEACHERS	6	0	2	8	3	0	0	0	0	13	155	156	11,925	12,002	103	.6	12.5
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	45	46	18,134	18,374	112	1.3	65.3
TOTAL	10	0	2	12	4	2	0	0	0	19	225	228	11,526	11,682	105	1.3	8.4
111 903 TOLAR ISD					REFINED ADA = 262												
AIDES	1	0	0	1	0	0	0	0	0	1	10	10	5,581	5,581	100	.0	140.2
TEACHERS	11	0	2	13	0	0	0	0	0	14	158	162	10,895	11,171	94	2.5	18.1
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	41	41	16,221	16,421	100	1.2	105.0
TOTAL	14	0	2	16	0	0	0	0	0	18	209	214	11,073	11,312	101	2.2	13.9
111 HOOD COUNTY					REFINED ADA = 2,698												
AIDES	8	0	0	8	10	5	0	0	0	25	147	158	5,676	6,095	101	7.4	104.1
TEACHERS	102	0	17	119	22	4	0	1	0	147	1,701	1,748	11,562	11,882	100	2.8	18.3
SUPPORT/ADMIN	19	0	2	21	0	0	0	0	0	22	376	398	17,099	18,113	105	5.9	122.7
TOTAL	129	0	19	148	33	10	0	1	0	195	2,224	2,304	11,404	11,815	104	3.6	13.8
112 901 SULPHUR SPRINGS ISD					REFINED ADA = 2,912												
AIDES	5	11	0	16	2	12	2	1	1	36	193	194	5,300	5,308	95	.2	115.1
TEACHERS	113	23	13	150	19	6	0	1	1	178	2,120	2,168	11,855	12,123	102	2.3	18.9
SUPPORT/ADMIN	17	3	2	23	0	1	0	0	2	26	448	478	17,012	18,150	105	6.7	129.3
TOTAL	135	38	15	189	22	19	2	2	4	241	2,762	2,840	11,428	11,752	105	2.8	14.3
112 905 CUMBY ISD					REFINED ADA = 252												
AIDES	1	0	0	1	0	0	0	0	0	1	7	10	5,006	6,617	89	32.2	171.0
TEACHERS	10	0	2	12	0	0	0	0	0	15	170	199	11,316	13,273	98	17.3	16.8
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	40	41	19,877	20,477	123	3.0	126.4
TOTAL	13	0	2	15	0	0	0	0	0	18	217	250	11,738	13,520	107	15.2	13.7

TABLE III-3
1978-79 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

Category	--FULL-TIME EQUIVALENT (FTE) PERSONNEL----										----------SALARIES----------						ADA/FTE
	--Foundation School Program--				Excess	---Federal--		State	Other	Grand	--Total ($000s)--		---Average---		Fnd	Enr	Ratio
	Regular	Spec Ed	Voc Ed	Total	Local	Title1	Other	Comp Ed	Misc	Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	%	Excl Sp Ed
112 906 NORTH HOPKINS ISD					REFINED ADA = 191												
AIDES	0	0	0	0	0	2	0	0	0	2	12	12	4,936	4,936	88	.0	76.7
TEACHERS	7	0	2	9	1	0	0	0	0	11	32	133	11,076	11,093	95	.2	16.0
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	58	59	19,185	19,525	118	1.8	63.9
TOTAL	10	0	2	12	1	2	0	0	0	17	202	203	11,590	11,661	106	.6	11.0
112 907 MILLER GROVE ISD					REFINED ADA = 134												
AIDES	0	0	0	0	0	2	0	0	0	2	11	11	4,446	4,448	79	.0	53.9
TEACHERS	5	0	2	7	2	0	0	0	0	10	113	113	11,321	11,321	98	.0	13.5
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	32	32	15,852	15,852	98	.0	67.4
TOTAL	7	0	2	9	2	2	0	0	0	14	156	156	10,761	10,761	98	.0	9.3
112 908 COMO-PICKTON ISD					REFINED ADA = 463												
AIDES	3	0	0	3	0	1	0	1	0	5	30	33	5,506	5,975	98	8.5	84.3
TEACHERS	19	0	2	21	0	2	0	0	0	23	263	267	11,425	11,617	98	1.7	20.2
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	58	58	19,321	19,321	119	.0	154.5
TOTAL	25	0	2	27	0	3	0	1	0	31	351	358	11,144	11,365	102	2.0	14.7
112 909 SALTILLO ISD					REFINED ADA = 152												
AIDES	0	0	0	0	0	1	0	0	0	1	7	7	6,477	6,477	116	.0	132.4
TEACHERS	6	0	2	8	0	1	0	0	0	10	124	127	11,320	11,596	98	2.4	13.9
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	36	37	18,230	18,480	112	1.4	76.1
TOTAL	8	0	2	10	0	2	0	0	0	14	168	172	11,904	12,154	109	2.1	10.8
112 910 SULPHUR BLUFF ISD					REFINED ADA = 128												
AIDES	0	0	0	0	0	2	0	0	0	2	10	10	4,935	4,935	88	.0	64.2
TEACHERS	3	0	2	5	3	1	0	0	0	9	118	119	12,090	12,139	104	.4	13.1
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	41	41	20,713	20,713	128	.0	64.2
TOTAL	5	0	2	7	3	3	0	0	0	13	170	170	12,303	12,338	113	.3	9.3
112 HOPKINS COUNTY					REFINED ADA = 4,235												
AIDES	9	11	0	20	2	20	2	4	1	51	272	277	5,267	5,369	94	1.9	104.8
TEACHERS	167	23	25	216	28	11	0	1	1	259	3,041	3,126	11,716	12,045	101	2.8	17.9
SUPPORT/ADMIN	31	3	2	37	0	1	0	0	2	40	713	746	17,674	18,485	109	4.6	116.0
TOTAL	207	38	27	273	31	33	3	5	4	351	4,026	4,149	11,453	11,805	105	3.1	13.5
113 901 CROCKETT ISD					REFINED ADA = 1,714												
AIDES	3	0	0	3	8	15	2	2	0	31	172	191	5,388	5,978	96	10.9	53.7
TEACHERS	63	0	11	75	6	19	0	4	0	106	1,340	1,372	12,612	12,919	109	2.4	16.1
SUPPORT/ADMIN	9	0	1	10	0	2	0	0	0	13	228	245	17,500	18,827	108	7.6	131.9
TOTAL	76	0	12	89	15	36	3	6	0	151	1,739	1,808	11,507	11,961	105	3.9	11.3
113 902 GRAPELAND ISD					REFINED ADA = 704												
AIDES	1	8	0	9	1	3	0	0	0	14	83	83	5,726	5,770	102	.8	117.8
TEACHERS	27	21	6	54	4	3	0	0	0	62	734	748	11,822	12,048	102	1.9	17.6
SUPPORT/ADMIN	5	4	0	9	0	0	0	0	0	9	166	173	16,93[illegible]	17,653	105	4.2	121.5
TOTAL	34	34	6	74	5	6	0	0	0	86	983	1,005	11,383	11,634	104	2.2	13.6
113 903 LOVELADY ISD					REFINED ADA = 456												
AIDES	3	5	0	8	2	2	0	0	0	13	83	87	6,375	6,674	114	4.7	57.0
TEACHERS	19	16	3	39	2	2	0	1	0	46	563	575	12,216	12,476	105	2.1	15.6
SUPPORT/ADMIN	4	2	0	6	0	0	0	0	0	6	126	132	18,671	19,630	115	5.1	96.5
TOTAL	26	23	3	53	5	5	0	1	0	65	771	794	11,722	12,061	107	2.9	10.9
113 905 LATEXO ISD					REFINED ADA = 217												
AIDES	3	0	0	3	0	1	0	0	0	4	24	26	6,120	6,461	109	5.6	54.4
TEACHERS	7	0	2	9	0	0	0	0	0	10	130	133	11,835	12,090	102	2.2	19.8
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	38	38	18,810	18,886	116	.4	108.7
TOTAL	12	0	2	14	0	1	0	0	0	16	192	196	11,309	11,564	103	2.3	12.8
113 906 KENNARD ISD					REFINED ADA = 393												
AIDES	3	0	0	3	0	2	0	0	0	7	46	51	6,466	7,077	115	9.4	54.9
TEACHERS	16	0	3	19	2	4	0	0	0	27	318	321	11,659	11,770	101	1.0	14.4
SUPPORT/ADMIN	4	0	0	4	0	0	0	0	0	4	74	78	17,432	18,370	108	5.4	92.7
TOTAL	23	0	3	26	3	7	0	1	0	38	438	450	11,330	11,624	104	2.6	10.2
113 HOUSTON COUNTY					REFINED ADA = 3,486												
AIDES	13	13	0	26	13	25	2	2	0	70	409	438	5,791	6,203	103	7.1	61.1
TEACHERS	134	38	26	199	15	30	0	5	0	252	3,085	3,149	12,209	12,464	105	2.1	16.3
SUPPORT/ADMIN	25	6	1	32	0	2	0	0	0	35	631	666	17,632	18,606	109	5.5	117.1
TOTAL	173	57	27	259	29	58	3	8	0	358	4,124	4,252	11,488	11,846	105	3.1	11.6

TABLE III-3
1978-79 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

Category	FULL-TIME EQUIVALENT (FTE) PERSONNEL: Foundation School Program Regular	Foundation School Program Spec Ed	Foundation School Program Voc Ed	Foundation School Program Total	Excess Local	Federal Title1	Federal Other	State Comp Ed	Other Misc	Grand Total	SALARIES: Total ($000s) Fnd (Min)	Total ($000s) Actual	Average Fnd (Min)	Average Actual	Fnd Min Indx	Enr %	ADA/FTE Ratio Excl Sp Ed
114 901 BIG SPRING ISD					REFINED ADA = 4,601												
AIDES	20	21	0	41	26	15	16	3	0	102	559	609	5,434	5,920	97	8.9	56.3
TEACHERS	156	46	24	227	69	16	7	2	0	322	3,857	4,233	11,977	13,144	103	9.7	16.7
SUPPORT/ADMIN	36	8	2	46	2	2	0	0	0	51	847	932	16,609	18,273	102	10.0	107.0
TOTAL	213	75	26	315	98	33	23	5	0	475	5,263	5,773	11,060	12,133	101	9.7	11.5
114 902 COAHOMA ISD					REFINED ADA = 968												
AIDES	3	0	0	3	11	3	0	0	0	17	95	118	5,345	6,655	95	24.5	54.7
TEACHERS	35	0	6	41	13	3	0	1	0	59	664	799	11,199	13,472	97	20.3	16.3
SUPPORT/ADMIN	7	0	0	7	1	0	0	0	0	8	130	152	16,218	18,982	100	17.0	121.1
TOTAL	45	0	6	51	25	7	0	1	0	85	889	1,069	10,452	12,571	96	20.3	11.4
114 904 FORSAN ISD					REFINED ADA = 404												
AIDES	0	0	0	0	5	0	0	0	0	5	31	38	5,537	6,836	99	23.4	72.2
TEACHERS	17	0	0	17	9	0	0	0	0	27	343	397	12,517	14,490	108	15.8	14.8
SUPPORT/ADMIN	5	0	0	5	0	0	0	0	0	5	88	103	17,620	20,575	109	16.8	80.9
TOTAL	22	0	0	22	15	0	0	0	0	37	462	538	12,160	14,162	111	16.5	10.7
114 HOWARD COUNTY					REFINED ADA = 5,974												
AIDES	23	21	0	44	42	19	16	3	0	126	684	765	5,427	6,064	97	11.8	56.9
TEACHERS	209	46	30	286	93	19	7	3	0	408	4,864	5,428	11,901	13,282	103	11.6	16.5
SUPPORT/ADMIN	48	8	2	58	3	2	0	0	0	64	1,065	1,187	16,640	18,542	103	11.4	106.7
TOTAL	281	75	32	389	139	40	23	6	0	598	6,613	7,380	11,044	12,324	101	11.6	11.4
115 002 ALLAMOORE CSD					REFINED ADA = 10												
AIDES	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
TEACHERS	1	0	0	1	0	0	0	0	0	1	12	12	11,670	11,700	101	.3	10.6
SUPPORT/ADMIN	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
TOTAL	1	0	0	1	0	0	0	0	0	1	12	12	11,670	11,700	107	.3	10.6
115 901 FT HANCOCK ISD					REFINED ADA = 234												
AIDES	1	0	0	1	6	0	0	0	0	7	35	39	4,934	5,550	88	12.5	33.5
TEACHERS	11	0	2	13	5	1	0	0	0	19	219	242	10,959	12,123	94	10.6	11.8
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	40	46	19,785	22,950	122	16.0	117.2
TOTAL	14	0	2	16	11	1	0	0	0	28	293	327	10,112	11,281	93	11.6	8.1
115 902 SIERRA BLANCA ISD					REFINED ADA = 147												
AIDES	0	0	0	0	3	2	0	0	0	5	28	30	5,504	6,036	98	9.7	29.5
TEACHERS	6	0	2	8	6	1	0	0	0	16	179	188	11,172	11,759	96	5.3	9.2
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	40	44	19,877	21,811	123	9.7	73.9
TOTAL	8	0	2	10	9	3	0	0	0	23	246	262	10,696	11,389	98	6.5	6.4
115 903 DELL CITY ISD					REFINED ADA = 286												
AIDES	3	0	0	3	0	3	0	0	0	6	31	33	5,175	5,485	92	6.0	47.8
TEACHERS	12	0	2	15	0	1	0	0	0	17	186	204	10,418	11,421	90	9.6	16.0
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	45	53	14,745	17,331	91	17.5	93.0
TOTAL	18	0	2	21	0	4	0	0	0	26	263	290	9,745	10,775	89	10.6	10.6
115 HUDSPETH COUNTY					REFINED ADA = 679												
AIDES	4	0	0	4	9	5	0	0	0	18	93	102	5,173	5,663	92	9.5	37.7
TEACHERS	31	0	6	37	12	4	0	0	0	54	595	646	10,858	11,781	94	8.5	12.4
SUPPORT/ADMIN	7	0	0	7	0	0	0	0	0	7	125	143	17,619	20,184	109	14.6	95.9
TOTAL	42	0	6	49	21	9	0	0	0	79	813	891	10,176	11,147	93	9.5	8.5
116 901 CADDO MILLS ISD					REFINED ADA = 435												
AIDES	1	0	0	1	0	0	0	0	0	1	11	11	5,361	5,386	96	.5	218.7
TEACHERS	17	0	2	19	4	1	0	0	0	26	305	311	11,707	11,937	101	2.0	16.7
SUPPORT/ADMIN	4	0	0	4	0	0	0	0	0	4	78	78	18,892	18,892	117	.0	105.6
TOTAL	23	0	2	25	4	1	0	0	0	32	394	400	12,234	12,422	112	1.5	13.5
116 902 CELESTE ISD					REFINED ADA = 289												
AIDES	0	0	0	0	1	0	0	0	0	1	7	10	4,938	6,579	88	33.2	192.7
TEACHERS	11	0	2	13	0	0	0	0	0	15	168	170	11,223	11,317	97	.8	19.3
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	59	65	15,498	17,095	96	10.3	75.9
TOTAL	15	0	2	17	1	0	0	0	0	20	235	245	11,562	12,052	106	4.2	14.3
116 903 COMMERCE ISD					REFINED ADA = 1,374												
AIDES	8	15	0	23	10	1	7	1	0	43	222	224	5,064	5,121	90	1.1	52.2
TEACHERS	46	35	6	87	18	2	2	0	0	111	1,268	1,269	11,412	11,421	98	.1	18.1
SUPPORT/ADMIN	11	5	0	16	0	1	0	0	0	18	310	327	17,156	18,088	106	5.4	105.1
TOTAL	65	55	6	127	28	5	10	1	0	172	1,800	1,820	10,407	10,524	95	1.1	11.9

TABLE III-3
1978-79 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

Category	--FULL-TIME EQUIVALENT (FTE) PERSONNEL----										------------SALARIES------------						ADA/FTE
	--Foundation School Program--				Excess	---Federal--		State	Other	Grand	--Total ($000s)--		---Average---		Fnd	Enr	Ratio
	Regular	Spec Ed	Voc Ed	Total	Local	Title1	Other	Comp Ed	Misc	Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	%	Excl Sp Ed
116 905 GREENVILLE ISD					REFINED ADA = 4,600												
AIDES	17	9	0	27	12	14	2	2	2	60	374	427	6,202	7,086	111	14.2	91.5
TEACHERS	164	27	20	213	53	7	0	1	5	280	3,386	3,677	12,076	13,114	104	8.6	18.2
SUPPORT/ADMIN	32	6	2	40	1	0	1	0	0	43	721	798	16,765	18,560	103	10.7	124.3
TOTAL	214	43	22	281	66	21	3	3	7	383	4,480	4,901	11,679	12,778	107	9.4	13.5
116 906 LONE OAK ISD					REFINED ADA = 325												
AIDES	0	0	0	0	0	3	0	0	0	3	25	25	6,746	6,746	120	.0	86.9
TEACHERS	13	0	2	15	0	0	0	0	0	15	193	194	12,084	12,125	104	.3	20.4
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	68	69	17,695	17,891	109	1.1	85.1
TOTAL	18	0	2	20	0	3	0	0	0	23	286	288	12,146	12,206	111	.5	13.8
116 908 QUINLAN ISD					REFINED ADA = 1,455												
AIDES	5	0	0	5	4	3	0	1	0	13	72	87	5,503	6,693	98	21.6	111.8
TEACHERS	59	0	7	66	0	1	0	0	0	68	780	802	11,330	11,650	98	2.8	21.1
SUPPORT/ADMIN	6	0	0	6	0	0	0	0	0	6	109	120	16,433	18,107	101	10.2	219.6
TOTAL	71	0	7	78	4	4	0	1	0	88	961	1,010	10,855	11,404	99	5.1	16.4
116 909 WOLFE CITY ISD					REFINED ADA = 497												
AIDES	1	0	0	1	0	0	0	0	0	1	9	9	4,853	4,901	87	1.0	281.9
TEACHERS	19	0	3	22	0	2	0	0	0	24	296	302	12,092	12,329	104	2.0	20.3
SUPPORT/ADMIN	6	0	0	6	0	0	0	0	0	6	111	111	18,057	18,188	111	.7	81.2
TOTAL	26	0	3	29	0	2	0	0	0	32	416	422	12,826	13,033	117	1.6	15.4
116 910 CAMPBELL ISD					REFINED ADA = 199												
AIDES	0	0	0	0	0	2	0	0	0	2	12	12	5,790	5,790	103	.0	99.7
TEACHERS	9	0	2	11	0	0	0	0	0	12	144	146	11,964	12,190	103	1.9	16.6
SUPPORT/ADMIN	1	0	0	1	0	0	0	0	0	1	34	34	18,532	18,532	114	.0	109.5
TOTAL	10	0	2	12	0	2	0	0	0	15	189	192	11,939	12,110	109	1.4	12.6
116 915 BLAND ISD					REFINED ADA = 163												
AIDES	0	0	0	0	0	0	0	0	0	1	5	5	4,750	4,750	85	.0	163.2
TEACHERS	8	0	2	10	0	1	0	0	0	12	138	139	11,504	11,610	99	.9	13.6
SUPPORT/ADMIN	1	0	0	1	0	0	0	0	0	1	33	33	17,873	17,873	110	.0	89.2
TOTAL	9	0	2	11	1	1	0	0	0	14	176	177	11,834	11,920	108	.7	11.0
116 916 BOLES HOME ISD					REFINED ADA = 130												
AIDES	1	0	0	1	0	0	0	1	0	2	15	17	5,210	5,893	93	13.1	44.6
TEACHERS	5	0	2	7	0	2	0	0	0	10	122	124	11,670	11,852	101	1.6	12.5
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	51	53	18,143	18,659	112	2.8	46.2
TOTAL	9	0	2	11	1	2	0	1	0	16	188	194	11,631	11,961	106	2.8	8.0
116 HUNT COUNTY					REFINED ADA = 9,472												
AIDES	34	25	0	59	29	24	10	6	2	131	750	826	5,687	6,262	102	10.1	90.6
TEACHERS	356	62	48	468	79	19	2	1	5	576	6,801	7,135	11,800	12,379	102	4.9	18.4
SUPPORT/ADMIN	74	11	2	87	1	1	1	0	0	92	1,573	1,688	17,085	18,325	105	7.3	116.8
TOTAL	464	99	50	615	110	44	15	7	7	800	9,125	9,648	11,400	12,054	104	5.7	13.5
117 901 BORGER ISD					REFINED ADA = 2,437												
AIDES	9	6	0	15	12	3	5	1	0	37	205	251	5,472	6,709	98	22.6	79.4
TEACHERS	90	24	13	128	24	6	0	1	0	159	1,937	2,284	12,127	14,300	105	17.9	18.0
SUPPORT/ADMIN	16	4	1	21	1	0	0	0	0	22	384	462	16,870	20,292	104	20.3	135.4
TOTAL	115	35	14	165	37	9	5	2	0	219	2,526	2,997	11,484	13,626	105	18.7	13.2
117 902 PHILLIPS ISD					REFINED ADA = 387												
AIDES	0	0	0	0	5	0	0	0	0	5	28	48	5,337	9,053	95	69.6	72.7
TEACHERS	14	0	1	15	21	0	0	0	0	36	431	522	11,662	14,121	101	21.1	10.5
SUPPORT/ADMIN	7	0	0	7	0	0	0	0	0	7	124	145	17,682	20,775	109	17.5	55.4
TOTAL	21	0	1	22	27	0	0	0	0	49	583	715	11,833	14,518	108	22.7	7.9
117 903 SANFORD ISD					REFINED ADA = 694												
AIDES	3	0	0	3	4	0	0	0	0	8	50	56	5,990	6,699	107	11.8	82.9
TEACHERS	27	0	2	29	12	1	0	0	0	42	484	546	11,359	12,818	98	12.8	16.3
SUPPORT/ADMIN	7	0	0	7	0	0	0	0	0	7	116	130	16,576	18,616	102	12.3	99.2
TOTAL	37	0	2	39	16	1	0	0	0	57	650	732	11,213	12,633	103	12.7	12.0
117 904 STINNETT ISD					REFINED ADA = 493												
AIDES	1	0	0	1	2	0	0	0	0	4	23	30	5,765	7,562	103	31.2	123.4
TEACHERS	22	0	1	23	9	0	0	0	0	32	391	427	12,044	13,138	104	9.1	15.2
SUPPORT/ADMIN	4	0	0	4	0	0	0	0	0	4	88	104	17,602	20,802	109	18.2	98.8
TOTAL	27	0	1	28	12	0	0	0	0	41	502	561	12,107	13,523	111	11.7	11.9

TABLE III-3
1978-79 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

	--FULL-TIME EQUIVALENT (FTE) PERSONNEL----										--SALARIES--						ADA/FTE
	--Foundation School Program--				Excess	---Federal--		State	Other	Grand	--Total ($000s)--		---Average---		Fnd	Enr	Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Local	Titlel	Other	Comp Ed	Misc	Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	%	Excl Sp Ed
117 906 PLEMONS ISD					REFINED ADA = 41												
AIDES	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
TEACHERS	1	0	0	1	5	0	0	0	0	7	87	90	12,417	12,917	107	4.0	5.9
SUPPORT/ADMIN	1	0	0	1	0	0	0	0	0	1	19	23	19,107	22,800	118	19.3	41.6
TOTAL	2	0	0	2	5	0	0	0	0	8	106	113	13,253	14,152	121	6.8	5.2
117 907 SPRING CREEK ISD					REFINED ADA = 32												
AIDES	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
TEACHERS	2	0	0	2	6	0	0	0	0	8	100	114	12,455	14,268	107	14.6	4.0
SUPPORT/ADMIN	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
TOTAL	2	0	0	2	6	0	0	0	0	8	100	114	12,455	14,268	114	14.6	4.0
117 HUTCHINSON COUNTY					REFINED ADA = 4,087												
AIDES	13	6	0	19	24	3	5	1	0	55	307	386	5,559	6,997	99	25.9	84.4
TEACHERS	158	24	17	199	79	7	0	1	0	286	3,430	3,983	11,960	13,891	103	16.1	15.6
SUPPORT/ADMIN	35	4	1	41	1	0	0	0	0	42	731	864	17,094	20,215	105	18.3	107.6
TOTAL	206	35	18	260	105	10	5	2	0	384	4,467	5,233	11,612	13,604	106	17.2	11.7
118 902 IRION CO ISD					REFINED ADA = 263												
AIDES	0	0	0	0	2	0	0	0	0	2	11	12	5,695	6,198	102	8.8	131.6
TEACHERS	13	0	2	15	2	0	0	0	0	18	197	210	10,964	11,673	95	6.5	14.6
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	37	42	18,728	20,896	116	11.6	131.6
TOTAL	15	0	2	17	4	0	0	0	0	22	246	264	11,190	12,013	102	7.4	12.0
118 IRION COUNTY					REFINED ADA = 263												
AIDES	0	0	0	0	2	0	0	0	0	2	11	12	5,695	6,198	102	8.8	131.6
TEACHERS	13	0	2	15	2	0	0	0	0	18	197	210	10,964	11,673	95	6.5	14.6
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	37	42	18,728	20,896	116	11.6	131.6
TOTAL	15	0	2	17	4	0	0	0	0	22	246	264	11,191	12,014	102	7.4	12.0
119 901 BRYSON ISD					REFINED ADA = 169												
AIDES	0	0	0	0	1	1	0	0	0	2	15	17	6,130	6,730	109	9.8	67.7
TEACHERS	6	0	1	8	3	1	0	0	0	13	161	163	12,124	12,298	105	1.4	12.8
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	37	39	18,385	19,585	113	6.5	84.6
TOTAL	8	0	1	10	5	2	0	0	0	17	213	219	11,985	12,334	110	2.9	9.5
119 902 JACKSBORO ISD					REFINED ADA = 854												
AIDES	2	0	0	2	8	1	0	0	0	12	66	84	5,515	7,027	98	27.4	77.5
TEACHERS	33	0	5	38	13	2	0	0	0	54	650	685	11,976	12,633	103	5.5	15.8
SUPPORT/ADMIN	6	0	0	6	0	0	0	0	0	6	120	140	17,943	20,941	111	16.7	128.1
TOTAL	42	0	5	47	22	3	0	0	0	72	836	909	11,457	12,469	105	8.8	11.9
119 903 PERRIN-WHITT CISD					REFINED ADA = 268												
AIDES	2	0	0	2	0	2	0	0	0	4	26	28	5,860	6,300	105	7.5	60.4
TEACHERS	8	0	2	10	2	0	0	0	0	13	144	150	11,063	11,545	95	4.4	20.7
SUPPORT/ADMIN	4	0	0	4	0	0	0	0	0	4	77	78	18,321	18,560	113	1.3	63.7
TOTAL	15	0	2	17	2	2	0	0	0	21	247	256	11,408	11,835	104	3.7	12.4
119 JACK COUNTY					REFINED ADA = 1,292												
AIDES	4	0	0	4	10	4	0	0	0	18	108	129	5,677	6,818	101	20.1	71.9
TEACHERS	49	0	8	57	19	3	0	0	0	80	954	998	11,854	12,403	102	4.6	16.1
SUPPORT/ADMIN	12	0	0	12	0	0	0	0	0	12	234	257	18,136	19,952	112	10.0	100.3
TOTAL	66	0	8	75	30	7	0	0	0	112	1,296	1,385	11,532	12,326	106	6.9	11.6
120 901 EDNA ISD					REFINED ADA = 1,713												
AIDES	11	7	0	18	3	13	4	0	0	38	214	228	5,509	5,865	98	6.5	53.7
TEACHERS	59	14	9	82	28	4	0	0	0	114	1,363	1,453	11,861	12,645	102	6.6	17.0
SUPPORT/ADMIN	12	2	0	14	1	0	0	0	0	16	269	301	16,326	18,254	101	11.8	118.2
TOTAL	82	23	9	114	32	18	4	0	0	170	1,847	1,983	10,842	11,639	99	7.4	11.6
120 902 GANADO ISD					REFINED ADA = 635												
AIDES	3	0	0	3	2	3	0	0	0	8	55	63	6,758	7,701	121	14.0	77.9
TEACHERS	23	0	3	26	13	2	0	0	0	41	482	524	11,595	12,599	100	8.7	15.3
SUPPORT/ADMIN	7	0	0	7	0	0	0	0	0	7	121	131	17,252	18,687	106	8.3	90.8
TOTAL	33	0	3	36	15	5	0	0	0	56	658	718	11,597	12,646	106	9.0	11.2
120 905 INDUSTRIAL ISD					REFINED ADA = 695												
AIDES	0	0	0	0	2	0	0	0	0	2	12	17	5,980	8,735	107	46.1	347.9
TEACHERS	31	0	0	31	20	1	0	0	0	53	613	706	11,575	13,320	100	15.1	13.1
SUPPORT/ADMIN	7	0	0	7	1	0	0	0	0	8	130	154	16,206	19,218	100	18.6	87.0
TOTAL	38	0	0	38	23	1	0	0	0	63	755	877	11,985	13,924	110	16.2	11.0

TABLE III-3
1978-79 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

	--FULL-TIME EQUIVALENT (FTE) PERSONNEL----										-----------SALARIES-----------						ADA/FTE
	--Foundation School Program--				Excess	---Federal--		State	Other	Grand	--Total ($000s)--		---Average---		Fnd	Enr	Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Local	Title1	Other	Comp Ed	Misc	Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	%	Excl Sp Ed
120 JACKSON COUNTY					REFINED ADA = 3,045												
AIDES	14	7	0	21	7	17	4	0	0	49	282	309	5,736	6,288	102	9.6	72.4
TEACHERS	113	14	12	139	62	7	0	0	0	209	2,459	2,683	11,736	12,807	101	9.1	15.6
SUPPORT/ADMIN	26	2	0	28	2	0	0	0	0	31	520	586	16,502	18,595	102	12.7	103.2
TOTAL	153	23	12	188	71	25	4	0	0	290	3,260	3,578	11,238	12,332	103	9.7	11.4
121 902 BROOKELAND ISD					REFINED ADA = 191												
AIDES	0	0	0	0	2	0	0	0	0	2	17	19	6,129	6,888	109	12.4	69.4
TEACHERS	7	0	3	10	5	2	0	0	0	17	217	223	12,182	12,548	105	3.0	10.8
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	41	45	20,295	22,295	125	9.9	96.0
TOTAL	9	0	3	12	7	2	0	0	0	22	275	287	12,160	12,718	111	4.6	8.5
121 903 BUNA ISD					REFINED ADA = 1,546												
AIDES	6	0	0	6	3	6	0	2	0	17	94	110	5,537	6,459	99	16.6	91.0
TEACHERS	55	0	6	61	10	3	0	0	0	75	856	950	11,412	12,660	98	10.9	20.6
SUPPORT/ADMIN	13	0	0	13	0	0	0	0	0	13	224	250	17,195	19,256	106	12.0	118.9
TOTAL	74	0	6	80	13	9	0	2	0	105	1,174	1,310	11,177	12,472	102	11.6	14.7
121 904 JASPER ISD					REFINED ADA = 3,196												
AIDES	10	8	0	18	8	16	5	3	0	51	290	290	5,587	5,587	100	.0	74.5
TEACHERS	117	19	14	152	17	11	4	0	0	186	2,199	2,199	11,811	11,811	102	.0	19.2
SUPPORT/ADMIN	21	4	2	27	0	0	2	1	0	30	518	519	16,730	16,758	103	.2	118.6
TOTAL	149	32	16	198	26	27	13	4	0	269	3,007	3,007	11,176	11,180	102	.0	13.5
121 905 KIRBYVILLE ISD					REFINED ADA = 1,589												
AIDES	7	0	0	7	0	11	0	0	0	18	97	115	5,405	6,395	97	18.3	88.3
TEACHERS	58	0	9	67	4	11	0	1	0	84	978	1,035	11,545	12,219	100	5.8	18.8
SUPPORT/ADMIN	10	0	1	11	0	1	0	0	0	12	202	228	16,801	19,011	104	13.2	132.4
TOTAL	75	0	10	85	4	23	0	1	0	114	1,277	1,378	11,132	12,016	102	7.9	13.9
121 906 EVADALE ISD					REFINED ADA = 430												
AIDES	0	1	0	1	4	2	0	0	0	7	48	60	6,875	8,613	123	25.3	71.7
TEACHERS	17	3	2	22	11	0	0	0	0	33	389	438	11,577	13,011	100	12.4	14.0
SUPPORT/ADMIN	4	0	0	4	1	0	0	0	0	5	103	117	17,848	20,275	110	13.6	74.4
TOTAL	22	4	2	28	16	2	0	0	0	46	541	615	11,650	13,253	107	13.8	10.1
121 JASPER COUNTY					REFINED ADA = 6,953												
AIDES	23	9	0	32	18	35	5	5	0	96	547	594	5,654	6,148	101	8.7	80.2
TEACHERS	256	22	35	314	49	27	4	1	0	397	4,639	4,844	11,676	12,193	101	4.4	18.6
SUPPORT/ADMIN	51	4	3	58	1	1	2	1	0	63	1,087	1,159	17,052	18,185	105	6.6	116.4
TOTAL	330	36	38	405	68	63	13	7	0	557	6,272	6,598	11,247	11,830	103	5.2	13.3
122 901 FT DAVIS ISD					REFINED ADA = 220												
AIDES	0	0	0	0	3	0	0	0	0	3	19	21	6,486	6,986	116	7.7	73.5
TEACHERS	9	0	0	9	5	0	0	0	0	15	181	193	11,647	12,470	100	7.1	14.2
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	63	74	17,615	20,599	109	16.9	61.2
TOTAL	13	0	0	13	8	0	0	0	0	22	263	288	11,919	13,050	109	9.5	10.0
122 902 VALENTINE ISD					REFINED ADA = 91												
AIDES	0	0	0	0	0	1	0	0	0	1	4	5	4,370	4,880	78	11.7	91.1
TEACHERS	6	0	0	6	1	1	0	0	0	9	88	94	9,812	10,477	85	6.8	10.1
SUPPORT/ADMIN	1	0	0	1	0	0	0	0	0	1	21	22	21,300	21,810	131	2.4	91.1
TOTAL	7	0	0	7	1	2	0	0	0	11	114	121	10,361	10,909	95	6.1	8.3
122 JEFF DAVIS COUNTY					REFINED ADA = 311												
AIDES	0	0	0	0	3	1	0	0	0	4	24	26	5,958	6,460	106	8.4	77.9
TEACHERS	16	0	0	16	6	1	0	0	0	24	269	288	10,974	11,738	95	7.0	12.7
SUPPORT/ADMIN	4	0	0	4	0	0	0	0	0	4	85	96	18,416	20,863	114	13.3	67.7
TOTAL	21	0	0	21	9	2	0	0	0	33	377	409	11,402	12,369	104	8.5	9.4
123 901 BEAUMONT ISD					REFINED ADA = 9,741												
AIDES	55	29	0	84	30	35	0	11	5	166	1,033	1,177	6,221	7,088	111	13.9	71.6
TEACHERS	339	68	37	445	129	30	0	6	14	625	7,516	9,066	12,011	14,488	104	20.6	17.5
SUPPORT/ADMIN	66	12	3	83	5	3	0	0	9	100	1,655	2,088	16,431	20,738	101	26.2	110.9
TOTAL	461	110	41	613	164	68	0	17	28	892	10,204	12,331	11,433	13,817	105	20.9	12.5
123 905 NEDERLAND ISD					REFINED ADA = 5,067												
AIDES	25	10	0	35	30	0	0	0	0	65	403	529	6,122	8,026	109	31.1	95.4
TEACHERS	185	27	17	230	68	0	0	0	0	299	3,613	4,338	12,062	14,484	104	20.1	18.7
SUPPORT/ADMIN	38	5	2	46	2	0	0	0	0	48	811	991	16,614	20,311	103	22.3	118.4
TOTAL	249	44	19	313	101	0	0	0	0	414	4,827	5,858	11,653	14,143	107	21.4	13.8

TABLE III-3
1978-79 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

	--FULL-TIME EQUIVALENT (FTE) PERSONNEL----										-----------SALARIES-----------						ADA/FTE
	--Foundation School Program--				Excess	---Federal--		State	Other	Grand	--Total ($000s)--		---Average---		Fnd	Enr	Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Local	Title1	Other	Comp Ed	Misc	Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	%	Excl Sp Ed
123 907 PORT ARTHUR ISD					REFINED ADA = 10,821												
AIDES	44	31	0	76	70	10	3	3	0	165	928	1,174	5,614	7,103	100	26.5	81.1
TEACHERS	383	67	31	482	169	25	4	12	0	694	8,337	10,696	12,006	15,402	[illegible]	28.3	17.3
SUPPORT/ADMIN	90	11	3	105	14	7	0	0	3	130	1,979	2,533	15,143	19,374	93	27.9	91.0
TOTAL	518	111	34	664	255	43	7	15	3	990	11,244	14,402	11,354	14,542	104	28.1	12.3
123 908 PORT NECHES ISD					REFINED ADA = 5,253												
AIDES	6	9	0	15	36	0	0	0	0	51	301	423	5,791	8,142	103	40.6	134.7
TEACHERS	197	33	18	249	78	0	0	0	0	327	4,035	4,903	12,304	14,947	106	21.5	17.9
SUPPORT/ADMIN	40	4	2	46	7	0	0	0	0	53	863	1,167	16,015	21,655	99	35.2	107.2
TOTAL	243	48	20	312	121	0	0	0	0	433	5,199	6,492	11,985	14,966	110	24.9	13.8
123 910 SOUTH PARK ISD					REFINED ADA = 10,256												
AIDES	24	23	0	47	69	9	17	8	9	163	921	1,095	5,621	6,684	100	18.9	72.9
TEACHERS	383	63	36	482	132	17	3	1	9	647	7,980	9,667	12,332	14,938	106	21.1	17.6
SUPPORT/ADMIN	74	9	5	89	4	4	4	0	4	108	1,780	2,143	16,446	19,804	101	20.4	104.3
TOTAL	482	96	41	620	206	32	25	9	24	919	10,680	12,904	11,620	14,040	106	20.8	12.5
123 913 SABINE PASS ISD					REFINED ADA = 190												
AIDES	1	0	0	1	1	0	0	0	0	2	13	23	6,690	11,508	119	72.0	95.1
TEACHERS	10	0	0	10	12	0	0	0	0	23	263	344	11,181	14,619	96	30.8	8.8
SUPPORT/ADMIN	2	0	0	2	1	0	0	0	0	3	50	65	16,752	21,552	103	28.7	63.4
TOTAL	13	0	0	13	14	0	0	0	0	28	326	451	11,452	15,131	105	32.1	7.2
123 914 HAMSHIRE-FANNETT ISD					REFINED ADA = 1,314												
AIDES	6	0	0	6	1	5	0	0	0	13	89	119	6,816	9,175	122	34.6	101.1
TEACHERS	51	0	1	52	16	3	0	1	0	72	853	1,014	11,715	13,918	101	18.8	18.0
SUPPORT/ADMIN	8	0	0	8	3	0	0	0	0	11	177	225	16,008	20,405	99	27.5	119.0
TOTAL	66	0	1	67	20	8	0	1	0	96	1,119	1,359	11,547	14,021	106	21.4	13.6
123 JEFFERSON COUNTY					REFINED ADA = 42,644												
AIDES	163	104	0	267	238	61	21	23	15	627	3,687	4,539	5,873	7,230	105	23.1	82.5
TEACHERS	1,551	261	141	1,954	608	76	7	20	24	2,691	32,598	40,027	12,113	14,874	104	22.8	17.6
SUPPORT/ADMIN	321	45	15	382	37	14	4	0	17	456	7,314	9,212	16,028	20,186	99	25.9	103.8
TOTAL	2,035	411	157	2,604	884	152	33	43	56	3,775	43,599	53,777	11,549	14,245	106	23.3	12.7
124 901 JIM HOGG COUNTY ISD					REFINED ADA = 1,173												
AIDES	4	0	0	4	6	9	1	0	0	23	133	137	5,547	5,726	99	3.2	49.0
TEACHERS	40	0	5	45	20	6	1	1	0	75	883	933	11,763	12,426	101	5.6	15.6
SUPPORT/ADMIN	9	0	0	9	0	1	0	0	0	10	189	203	17,258	18,550	106	7.5	107.1
TOTAL	55	0	5	60	27	17	2	1	0	109	1,205	1,273	10,957	11,577	100	5.7	10.7
124 JIM HOGG COUNTY					REFINED ADA = 1,173												
AIDES	4	0	0	4	6	9	1	0	0	23	133	137	5,548	5,727	99	3.2	49.0
TEACHERS	40	0	5	45	20	6	1	1	0	75	883	933	11,764	12,427	101	5.6	15.6
SUPPORT/ADMIN	9	0	0	9	0	1	0	0	0	10	189	203	17,259	18,550	106	7.5	107.1
TOTAL	55	0	5	60	27	17	2	1	0	109	1,205	1,273	10,958	11,578	100	5.7	10.7
125 901 ALICE ISD					REFINED ADA = 5,733												
AIDES	17	15	0	33	32	47	39	8	7	168	840	876	4,972	5,186	89	4.3	37.5
TEACHERS	220	33	23	277	39	29	2	3	4	355	4,095	4,348	11,505	12.218	99	6.2	17.8
SUPPORT/ADMIN	33	5	2	40	0	7	1	1	4	54	937	1,033	17,057	18,810	105	10.3	114.9
TOTAL	271	54	25	351	72	84	42	12	15	579	5,871	6,257	10,128	10,794	93	6.6	10.9
125 902 BEN BOLT-PALITO BLANCO ISD					REFINED ADA = 346												
AIDES	1	0	0	1	2	4	0	1	0	9	52	55	5,454	5,822	97	6.8	36.5
TEACHERS	12	0	3	15	4	3	1	0	0	23	264	285	11,154	12,032	96	7.9	14.6
SUPPORT/ADMIN	5	0	0	5	0	0	0	0	0	5	89	111	16,128	19,960	100	23.8	62.6
TOTAL	18	0	3	21	7	7	1	1	0	38	406	451	10,468	11,643	96	11.2	8.9
125 903 ORANGE GROVE ISD					REFINED ADA = 788												
AIDES	2	0	0	2	0	5	0	0	0	8	44	51	5,461	6,357	98	16.4	98.0
TEACHERS	33	0	4	37	2	3	0	0	0	42	492	524	11,455	12,204	99	6.5	18.4
SUPPORT/ADMIN	4	0	0	4	0	0	0	0	0	4	82	87	17,132	18,096	106	5.6	164.4
TOTAL	39	0	4	43	2	8	0	0	0	55	618	662	11,079	11,867	101	7.1	14.1
125 905 PREMONT ISD					REFINED ADA = 973												
AIDES	3	0	0	3	8	6	0	0	0	18	109	124	6,042	6,862	108	13.6	60.8
TEACHERS	35	0	3	38	31	4	0	0	0	73	863	916	11,734	12,465	101	6.2	14.4
SUPPORT/ADMIN	9	0	0	9	0	0	0	0	0	9	160	186	16,940	19,712	105	16.4	103.0
TOTAL	48	0	3	51	39	10	0	0	0	100	1,132	1,226	11,207	12,144	103	8.4	10.5

TABLE III-3
1978-79 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

	--FULL-TIME EQUIVALENT (FTE) PERSONNEL----										-----------SALARIES------------						ADA/FTE
	--Foundation School Program--				Excess	---Federal--		State	Other	Grand	--Total ($000s)--		---Average---		Fnd	Enr	Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Local	Title1	Other	Comp Ed	Misc	Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	%	Excl Sp Ed
125 906 LA GLORIA ISD					REFINED ADA = 95												
AIDES	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
TEACHERS	4	0	0	4	3	0	0	0	0	8	88	97	11,007	12,134	95	10.2	11.9
SUPPORT/ADMIN	1	0	0	1	0	0	0	0	0	1	21	22	21,300	21,925	131	2.9	95.0
TOTAL	5	0	0	5	3	0	0	0	0	9	109	119	12,151	13,222	111	8.8	10.6
125 JIM WELLS COUNTY					REFINED ADA = 7,937												
AIDES	24	15	0	40	43	64	40	9	/	204	1,044	1,106	5,108	5,409	91	5.9	42.6
TEACHERS	304	33	33	372	82	39	3	3	4	504	5,802	6,171	11,511	12,243	99	6.4	17.1
SUPPORT/ADMIN	53	5	2	60	0	7	1	1	4	75	1,290	1,439	17,036	19,003	105	11.5	112.3
TOTAL	382	54	35	472	126	111	44	13	15	784	8,136	8,716	10,375	11,114	95	7.1	11.0
126 901 ALVARADO ISD					REFINED ADA = 1,217												
AIDES	4	0	0	4	2	3	0	0	0	9	52	58	5,469	6,084	98	11.2	127.4
TEACHERS	44	0	5	49	7	2	0	0	0	59	687	725	11,571	12,208	100	5.5	20.5
SUPPORT/ADMIN	8	0	0	8	0	0	0	0	0	8	149	160	17,036	18,326	105	7.6	139.2
TOTAL	57	0	5	62	10	5	0	0	0	77	889	944	11,436	12,143	105	6.2	15.7
126 902 BURLESON ISD					REFINED ADA = 4,453												
AIDES	17	25	0	43	11	2	5	0	0	61	334	336	5,414	5,436	97	.4	123.8
TEACHERS	169	71	23	263	23	6	0	0	0	293	3,337	3,338	11,388	11,391	98	.0	20.1
SUPPORT/ADMIN	22	10	1	33	3	0	0	0	1	38	612	612	15,707	15,715	97	.0	153.9
TOTAL	208	106	25	341	37	8	5	0	1	393	4,283	4,285	10,879	10,885	100	.1	15.5
126 903 CLEBURNE ISD					REFINED ADA = 3,822												
AIDES	14	17	0	31	8	5	1	1	0	47	269	295	5,644	6,196	101	9.8	127.5
TEACHERS	139	35	21	196	22	8	0	1	0	227	2,700	2,924	11,851	12,834	102	8.3	19.9
SUPPORT/ADMIN	23	9	2	34	1	0	1	0	0	36	611	694	16,739	19,031	103	13.7	139.1
TOTAL	176	62	23	262	31	13	2	2	0	311	3,580	3,914	11,474	12,545	105	9.3	15.3
126 904 GRANDVIEW ISD					REFINED ADA = 486												
AIDES	0	0	0	0	2	0	0	0	0	2	14	16	4,723	5,387	84	14.1	165.3
TEACHERS	21	0	3	24	1	0	0	0	0	27	314	329	11,386	11,913	98	4.6	17.6
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	60	67	17,398	19,389	107	11.4	141.1
TOTAL	25	0	3	28	4	0	0	0	0	34	388	412	11,419	12,106	104	6.0	14.3
126 905 JOSHUA ISD					REFINED ADA = 1,798												
AIDES	5	0	0	5	6	1	0	0	0	13	73	86	5,643	6,641	101	17.7	138.4
TEACHERS	67	0	6	73	15	0	0	0	0	90	992	1,058	11,024	11,753	95	6.6	20.0
SUPPORT/ADMIN	11	0	0	11	0	0	0	0	0	11	180	197	16,403	17,891	101	9.1	163.5
TOTAL	84	0	6	90	21	1	0	0	0	114	1,246	1,341	10,929	11,762	100	7.6	15.8
126 906 KEENE ISD					REFINED ADA = 129												
AIDES	1	0	0	1	0	0	0	0	0	1	7	8	4,743	5,076	85	7.0	86.1
TEACHERS	5	0	0	5	0	0	0	0	0	5	62	65	11,670	12,242	101	4.9	24.2
SUPPORT/ADMIN	1	0	0	1	0	0	0	0	0	1	23	26	17,412	19,616	107	12.7	99.3
TOTAL	7	0	0	7	0	0	0	0	0	8	92	98	11,310	12,099	103	7.0	15.9
126 907 RIO VISTA ISD					REFINED ADA = 378												
AIDES	2	0	0	2	0	2	0	0	0	4	23	26	5,498	6,073	98	10.5	89.0
TEACHERS	14	0	2	16	0	0	0	0	0	16	200	205	12,025	12,299	104	2.3	22.7
SUPPORT/ADMIN	4	0	0	4	0	0	0	0	0	4	67	70	15,781	16,514	97	4.6	89.6
TOTAL	21	0	2	23	0	2	0	0	0	25	290	300	11,552	11,954	106	3.5	15.1
126 908 VENUS ISD					REFINED ADA = 176												
AIDES	0	0	0	0	0	0	0	0	0	1	6	13	6,461	12,922	115	.0	353.0
TEACHERS	9	0	0	9	1	0	0	0	0	10	116	118	10,745	10,901	93	1.4	16.3
SUPPORT/ADMIN	1	0	0	1	1	0	0	0	0	2	37	41	15,749	17,334	97	10.1	74.2
TOTAL	10	0	0	10	2	0	0	0	0	14	160	172	11,283	12,123	103	7.4	12.9
126 909 LILLIAN ISD					REFINED ADA = 87												
AIDES	0	0	0	0	0	0	0	0	0	0	4	4	5,497	6,491	98	18.1	130.7
TEACHERS	3	0	0	3	0	0	0	0	0	3	28	29	9,236	9,536	80	3.2	29.3
SUPPORT/ADMIN	1	0	0	1	0	0	0	0	0	1	14	15	13,570	15,227	84	12.2	88.0
TOTAL	4	0	0	4	0	0	0	0	0	4	45	48	9,625	10,315	88	7.2	18.8
126 911 GODLEY ISD					REFINED ADA = 356												
AIDES	1	0	0	1	0	0	0	0	0	2	16	20	5,885	7,315	105	24.3	127.2
TEACHERS	14	0	2	16	0	0	0	0	0	17	197	212	11,304	12,136	97	7.4	20.4
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	56	59	15,030	15,857	93	5.5	96.3
TOTAL	20	0	2	22	0	1	0	0	0	23	269	291	11,245	12,147	103	8.0	14.9

TABLE III-3
1978-79 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

Category	--FULL-TIME EQUIVALENT (FTE) PERSONNEL---- --Foundation School Program-- Regular	Spec Ed	Voc Ed	Total	Excess Local	---Federal-- Titlel	Other	State Comp Ed	Other Misc	Grand Total	-----------SALARIES------------ --Total ($000s)-- Fnd (Min)	Actual	---Average--- Fnd (Min)	Actual	Fnd Min Indx	Enr %	ADA/FTE Ratio Excl Sp Ed
126 912 LIBERTY CHAPEL ISD					REFINED ADA = 109												
AIDES	0	0	0	0	0	0	0	0	0	1	7	11	7,461	11,133	133	49.2	109.1
TEACHERS	4	0	0	4	0	0	0	0	0	4	46	46	10,142	10,142	87	.0	24.2
SUPPORT/ADMIN	0	0	0	0	0	0	0	0	0	0	21	22	22,308	22,523	138	1.0	113.9
TOTAL	6	0	0	6	0	0	0	0	0	6	74	78	11,530	12,130	105	5.2	16.9
126 JOHNSON COUNTY					REFINED ADA = 13,016												
AIDES	47	43	0	91	31	15	6	1	0	146	807	874	5,526	5,979	99	8.2	127.4
TEACHERS	494	106	62	663	71	18	0	1	0	755	8,680	9,048	11,488	11,974	99	4.2	20.1
SUPPORT/ADMIN	81	19	3	104	5	0	1	0	1	112	1,829	1,962	16,305	17,492	101	7.3	139.7
TOTAL	623	169	66	859	108	34	7	2	1	1,013	11,316	11,883	11,162	11,721	102	5.0	15.4
127 901 ANSON ISD					REFINED ADA = 784												
AIDES	2	0	0	2	6	6	0	0	0	14	90	105	6,229	7,260	111	16.6	54.1
TEACHERS	30	0	5	35	11	2	0	0	0	49	593	616	12,098	12,571	104	3.9	16.0
SUPPORT/ADMIN	4	0	0	4	0	0	0	0	1	5	94	106	17,136	19,337	106	12.8	142.6
TOTAL	37	0	5	42	17	8	0	0	1	69	777	828	11,266	11,994	103	6.5	11.4
127 903 HAMLIN ISD					REFINED ADA = 739												
AIDES	4	0	0	4	0	7	2	0	0	14	80	83	5,427	5,641	97	4.0	50.1
TEACHERS	27	0	6	33	9	2	4	0	0	49	559	586	11,192	11,724	96	4.8	14.8
SUPPORT/ADMIN	5	0	0	5	0	0	0	0	2	7	129	139	17,405	18,748	107	7.7	99.8
TOTAL	37	0	6	43	9	9	6	0	2	72	769	808	10,650	11,200	97	5.2	10.3
127 904 HAWLEY ISD					REFINED ADA = 533												
AIDES	2	0	0	2	0	0	0	0	0	2	11	11	5,265	5,265	94	.0	266.9
TEACHERS	23	0	4	27	1	2	0	0	0	30	348	362	11,406	11,874	98	4.1	17.5
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	64	70	18,854	20,442	116	8.4	157.0
TOTAL	28	0	4	32	1	2	0	0	0	35	422	442	11,770	12,318	108	4.7	14.9
127 905 LUEDERS-AVOCA ISD					REFINED ADA = 189												
AIDES	0	0	0	0	2	0	0	0	0	3	20	30	5,550	8,506	99	53.3	53.3
TEACHERS	7	0	1	8	5	0	0	0	0	14	161	163	11,125	11,249	96	1.1	13.1
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	51	53	17,147	17,602	106	2.7	63.3
TOTAL	10	0	1	12	7	6	0	0	0	21	232	246	11,040	11,689	101	5.9	9.0
127 906 STAMFORD ISD					REFINED ADA = 919												
AIDES	6	13	0	19	3	7	2	0	0	32	192	205	5,920	6,322	106	6.8	48.5
TEACHERS	29	32	6	68	13	6	0	1	0	88	1,012	1,036	11,427	11,694	99	2.3	16.5
SUPPORT/ADMIN	7	4	0	12	0	0	0	0	0	12	203	223	15,733	17,290	97	9.9	114.9
TOTAL	43	51	6	100	16	13	2	1	0	133	1,407	1,464	10,505	10,929	96	4.0	11.1
127 JONES COUNTY					REFINED ADA = 3,167												
AIDES	15	13	0	28	12	20	5	0	0	67	393	435	5,840	6,459	104	10.6	58.9
TEACHERS	118	32	22	173	40	12	4	1	0	232	2,673	2,762	11,497	11.882	99	3.3	15.9
SUPPORT/ADMIN	23	4	0	28	0	0	0	0	3	32	542	590	16,819	18,338	104	9.0	116.0
TOTAL	157	51	22	231	52	33	9	2	3	332	3,608	3,788	10,866	11,408	99	5.0	11.3
128 901 KARNES CITY ISD					REFINED ADA = 1,094												
AIDES	3	0	0	3	7	22	0	2	0	35	224	235	6,296	6,596	112	4.8	30.8
TEACHERS	39	0	4	43	17	13	0	1	0	75	895	931	11,928	12,409	103	4.0	14.6
SUPPORT/ADMIN	9	0	0	9	0	1	0	1	0	12	215	242	17,150	19,245	106	12.2	87.2
TOTAL	51	0	4	55	25	37	0	4	0	123	1,334	1,407	10,833	11,427	99	5.5	8.9
128 902 KENEDY ISD					REFINED ADA = 1,058												
AIDES	6	0	0	6	4	0	0	0	0	10	64	69	6,358	6,864	114	8.0	105.9
TEACHERS	37	0	3	40	11	0	0	0	0	52	623	638	11,794	12,083	102	2.4	20.0
SUPPORT/ADMIN	8	0	0	8	0	0	0	0	0	8	140	144	17,558	18,020	108	2.6	132.3
TOTAL	51	0	3	54	15	0	0	0	0	70	827	851	11,678	12,017	107	2.9	14.9
128 903 RUNGE ISD					REFINED ADA = 380												
AIDES	0	0	0	0	0	6	0	0	0	6	34	40	5,005	5,876	89	17.4	55.3
TEACHERS	17	0	2	19	2	4	1	1	0	27	309	316	11,059	11,292	95	2.1	13.6
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	59	60	19,620	20,054	121	2.2	126.8
TOTAL	21	0	2	23	2	10	1	1	0	37	402	416	10,638	11,003	97	3.4	10.1
128 904 FALLS CITY ISD					REFINED ADA = 319												
AIDES	0	0	0	0	1	4	0	0	0	5	24	24	4,882	4,882	87	.0	63.9
TEACHERS	14	0	2	16	1	2	0	0	0	20	218	224	10,892	11,197	94	2.8	16.0
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	54	58	18,053	19,207	111	6.4	106.6
TOTAL	17	0	2	19	2	6	0	0	0	28	296	306	10,586	10,928	97	3.2	11.4

TABLE III-3
1978-79 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

	--FULL-TIME EQUIVALENT (FTE) PERSONNEL----										-----------SALARIES------------						ADA/FTE
	--Foundation School Program--				Excess	---Federal--		State	Other	Grand	--Total ($000s)--		---Average---		Fnd	Enr	Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Local	Title1	Other	Comp Ed	Misc	Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	%	Excl Sp Ed
128 KARNES COUNTY					REFINED ADA = 2,852												
AIDES	9	0	0	9	12	33	0	2	0	57	346	368	6,030	6,408	108	6.3	49.7
TEACHERS	108	0	11	119	33	19	1	2	0	175	2,045	2,109	11,632	11,996	100	3.1	16.2
SUPPORT/ADMIN	23	0	0	23	0	1	0	1	0	26	469	504	17,655	18,964	109	7.4	107.4
TOTAL	142	0	11	153	46	53	1	5	0	259	2,860	2,980	11,009	11,472	101	4.2	11.0
129 901 CRANDALL ISD					REFINED ADA = 519												
AIDES	4	0	0	4	2	3	0	0	0	10	56	58	5,592	5,787	100	3.5	51.9
TEACHERS	19	0	3	22	5	2	0	0	0	30	329	345	10,834	11,350	93	4.8	17.1
SUPPORT/ADMIN	4	0	0	4	0	0	0	0	1	5	96	105	18,509	20,291	114	9.6	100.0
TOTAL	27	0	3	31	8	5	0	0	1	45	481	508	10,558	11,148	97	5.6	11.4
129 902 FORNEY ISD					REFINED ADA = 762												
AIDES	1	18	0	19	7	5	2	1	0	35	192	198	5,424	5,604	97	3.3	72.7
TEACHERS	25	49	6	80	13	0	3	0	0	96	1,088	1,139	11,241	11,773	97	4.7	16.0
SUPPORT/ADMIN	8	7	0	15	1	0	0	0	0	16	260	279	16,071	17,216	99	7.1	82.9
TOTAL	34	74	6	115	21	5	5	1	0	148	1.540	1,616	10,383	10,898	95	5.0	11.3
129 903 KAUFMAN ISD					REFINED ADA = 1,605												
AIDES	4	0	0	4	0	1	0	0	0	5	32	35	5,346	5,901	95	10.4	268.3
TEACHERS	63	0	8	71	4	8	0	1	0	86	983	1,021	11,382	11,814	98	3.8	18.6
SUPPORT/ADMIN	8	0	0	8	0	0	0	0	0	8	140	157	17,545	19,601	108	11.7	200.7
TOTAL	75	0	8	83	4	10	0	1	0	100	1,156	1,213	11,513	12,082	105	4.9	16.0
129 904 KEMP ISD					REFINED ADA = 875												
AIDES	6	0	0	6	2	4	0	1	0	13	74	82	5,723	6,324	102	10.5	67.4
TEACHERS	30	0	6	36	7	1	0	0	0	45	517	537	11,282	11,730	97	4.0	19.1
SUPPORT/ADMIN	5	0	0	5	0	0	0	0	0	5	96	102	18,277	19,496	113	6.7	167.4
TOTAL	42	0	6	48	9	5	0	1	0	64	687	721	10,725	11,267	98	5.1	13.7
129 905 MABANK ISD					REFINED ADA = 1,248												
AIDES	5	0	0	5	7	1	0	0	0	13	79	94	5,943	7,028	106	18.3	93.7
TEACHERS	43	0	11	54	11	2	0	0	0	67	787	810	11,583	11,919	100	2.9	18.4
SUPPORT/ADMIN	7	0	1	8	0	0	0	0	0	8	144	151	18,022	13,889	111	4.8	156.1
TOTAL	56	0	12	68	18	3	0	0	0	89	1,010	1,055	11,318	11,813	104	4.4	14.0
129 906 TERRELL ISD					REFINED ADA = 2,997												
AIDES	8	9	0	18	9	7	13	1	0	51	311	346	6,030	6,714	108	11.3	72.0
TEACHERS	108	28	17	154	16	8	5	2	2	188	2,214	2,323	11,748	12,326	101	4.9	18.7
SUPPORT/ADMIN	16	5	2	23	0	1	0	0	0	25	428	468	16,643	18,186	103	9.3	144.7
TOTAL	133	42	19	196	25	17	18	3	2	265	2,953	3,137	11,113	11,805	102	6.2	13.5
129 910 SCURRY-ROSSER ISD					REFINED ADA = 406												
AIDES	1	0	0	1	0	4	0	0	0	5	26	27	5,058	5,188	90	2.6	77.9
TEACHERS	17	0	3	20	1	0	0	0	0	22	256	259	11,627	11,776	100	1.3	18.5
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	68	79	19,166	22,027	118	14.9	113.8
TOTAL	21	0	3	25	1	4	0	0	0	30	351	365	11,388	11,848	104	4.0	13.2
129 KAUFMAN COUNTY					REFINED ADA = 8,415												
AIDES	30	28	0	58	28	27	15	3	0	134	770	840	5,732	6,252	102	9.1	84.5
TEACHERS	308	77	56	441	59	21	8	3	2	537	6,174	6,434	11,481	11,965	99	4.2	18.3
SUPPORT/ADMIN	52	12	3	67	1	1	0	0	1	71	1,233	1,341	17,147	18,641	106	8.7	140.5
TOTAL	391	117	59	568	89	50	24	7	3	744	8,177	8,615	10,991	11,578	101	5.3	13.6
130 901 BOERNE COUNTY LINE ISD					REFINED ADA = 1,676												
AIDES	5	0	0	5	4	3	2	2	0	17	109	125	6,210	7,165	111	15.4	95.8
TEACHERS	61	0	10	71	12	1	0	0	0	84	975	1,024	11,504	12,082	99	5.0	19.8
SUPPORT/ADMIN	10	0	0	10	1	0	0	0	0	11	195	209	17,150	18,418	106	7.4	147.8
TOTAL	77	0	10	87	17	4	2	2	0	113	1,278	1,358	11,252	11,957	103	6.3	14.8
130 902 COMFORT ISD					REFINED ADA = 583												
AIDES	3	0	0	3	0	1	2	0	0	6	40	43	6,133	6,473	110	5.5	88.4
TEACHERS	25	0	2	27	1	0	1	0	0	30	364	387	11,859	12,607	102	6.3	19.0
SUPPORT/ADMIN	5	0	0	5	0	0	0	0	0	5	92	95	18,346	19,095	113	4.1	116.6
TOTAL	33	0	2	35	1	1	3	0	0	42	496	525	11,732	12,417	107	5.8	13.8
130 KENDALL COUNTY					REFINED ADA = 2,259												
AIDES	8	0	0	8	4	4	4	2	0	24	149	168	6,189	6,976	111	12.7	93.7
TEACHERS	87	0	12	99	13	1	1	0	0	115	1,338	1,410	11,599	12,222	100	5.4	19.6
SUPPORT/ADMIN	15	0	0	15	1	0	0	0	0	16	286	304	17,516	18,626	108	6.3	138.3
TOTAL	110	0	12	122	18	5	5	2	0	155	1,774	1,883	11,382	12,082	104	6.1	14.5

TABLE III-3
1978-79 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

	--FULL-TIME EQUIVALENT (FTE) PERSONNEL----										-----------SALARIES------------						ADA/FTE
	--Foundation School Program--				Excess	---Federal--		State	Other	Grand	--Total ($000s)--		---Average---		Fnd	Enr	Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Local	TitleI	Other	Comp Ed	Misc	Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	%	Excl Sp Ed
131 001 KENEDY COUNTY WIDE CSD					REFINED ADA = 47												
AIDES	0	0	0	0	2	0	0	0	0	2	14	14	6,930	6,930	124	.0	23.6
TEACHERS	1	0	0	1	4	0	0	0	0	6	69	74	11,561	12,295	100	6.3	7.9
SUPPORT/ADMIN	1	0	0	1	0	0	0	0	0	1	19	23	19,107	22,744	118	19.0	47.1
TOTAL	2	0	0	2	6	0	0	0	0	9	102	110	11,370	12,263	104	7.9	5.2
131 KENEDY COUNTY					REFINED ADA = 47												
AIDES	0	0	0	0	2	0	0	0	0	2	14	14	6,930	6,930	124	.0	23.6
TEACHERS	1	0	0	1	4	0	0	0	0	6	69	74	11,562	12,295	100	6.3	7.9
SUPPORT/ADMIN	1	0	0	1	0	0	0	0	0	1	19	23	19,107	22,744	118	19.0	47.1
TOTAL	2	0	0	2	6	0	0	0	0	9	102	110	11,371	12,264	104	7.9	5.2
132 902 JAYTON-GIRARD ISD					REFINED ADA = 215												
AIDES	0	0	0	0	3	1	0	0	0	4	25	30	5,700	6,847	102	20.1	48.8
TEACHERS	9	0	1	10	11	1	0	0	0	23	274	330	11,915	14,358	103	20.5	9.4
SUPPORT/ADMIN	4	0	0	4	0	0	0	0	0	4	69	96	16,450	23,089	101	40.4	51.6
TOTAL	13	0	1	14	15	2	0	0	0	31	368	457	11,645	14,461	107	24.2	6.8
132 KENT COUNTY					REFINED ADA = 215												
AIDES	0	0	0	0	3	1	0	0	0	4	25	30	5,701	6,848	102	20.1	48.8
TEACHERS	9	0	1	10	11	1	0	0	0	23	274	330	11,915	14,358	103	20.5	9.4
SUPPORT/ADMIN	4	0	0	4	0	0	0	0	0	4	69	96	16,450	23,089	101	40.4	51.6
TOTAL	13	0	1	14	15	2	0	0	0	31	368	457	11,646	14,461	107	24.2	6.8
133 012 DIVIDE CSD					REFINED ADA = 7												
AIDES	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
TEACHERS	1	0	0	1	0	0	0	0	0	1	13	14	13,380	13,630	115	1.9	7.4
SUPPORT/ADMIN	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
TOTAL	1	0	0	1	0	0	0	0	0	1	13	14	13,380	13,630	122	1.9	7.4
133 901 CENTER POINT ISD					REFINED ADA = 317												
AIDES	2	0	0	2	0	1	0	0	0	3	19	22	6,360	7,448	114	17.1	105.8
TEACHERS	12	0	2	14	1	0	0	0	0	16	177	181	11,046	11,321	95	2.5	19.8
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	54	56	17,906	18,506	110	3.4	105.8
TOTAL	17	0	2	19	1	1	0	0	0	22	250	259	11,343	11,773	104	3.8	14.4
133 902 HUNT ISD					REFINED ADA = 60												
AIDES	1	0	0	1	0	0	0	0	0	1	10	10	5,386	5,386	96	.0	32.6
TEACHERS	2	0	0	2	0	0	0	0	0	3	33	33	10,880	10,880	94	.0	20.2
SUPPORT/ADMIN	1	0	0	1	0	0	0	0	0	1	14	18	13,570	18,000	84	32.6	60.6
TOTAL	4	0	0	4	1	0	0	0	0	5	56	61	9,596	10,353	88	7.9	10.3
133 903 KERRVILLE ISD					REFINED ADA = 3,041												
AIDES	9	14	0	23	19	9	0	2	0	55	301	345	5,469	6,264	98	14.5	75.3
TEACHERS	112	27	15	155	35	5	0	1	2	198	2,424	2,575	12,188	12,946	105	6.2	17.8
SUPPORT/ADMIN	18	4	2	24	2	0	0	0	0	26	434	487	16,201	18,162	100	12.1	138.2
TOTAL	139	47	17	203	57	14	0	3	2	280	3,160	3,407	11,252	12,132	103	7.8	13.0
133 904 INGRAM ISD					REFINED ADA = 281												
AIDES	2	0	0	2	1	1	0	0	0	6	34	39	5,635	6,390	101	13.4	46.7
TEACHERS	13	0	0	13	2	2	0	0	0	18	209	210	11,471	11,564	99	.8	15.5
SUPPORT/ADMIN	1	0	0	1	0	0	0	0	0	1	30	30	20,015	20,015	123	.0	190.2
TOTAL	17	0	0	17	4	3	0	0	0	25	272	279	10,592	10,836	97	2.3	11.0
133 KERR COUNTY					REFINED ADA = 3,708												
AIDES	14	14	0	29	22	12	0	2	0	66	365	416	5,523	6,305	99	14.2	72.3
TEACHERS	141	27	17	186	40	7	0	1	2	237	2,856	3,013	12,045	12,707	104	5.5	17.7
SUPPORT/ADMIN	23	4	2	30	2	0	0	0	0	32	531	590	16,453	18,275	102	11.1	134.9
TOTAL	179	47	19	246	64	19	0	3	2	335	3,751	4,019	11,185	11,983	102	7.1	12.9
134 901 JUNCTION ISD					REFINED ADA = 773												
AIDES	4	0	0	4	3	4	0	0	0	11	75	75	6,252	6,252	112	.0	64.8
TEACHERS	31	0	4	35	8	2	0	1	0	46	553	571	11,889	12,270	102	3.2	16.6
SUPPORT/ADMIN	5	0	0	5	0	0	0	0	0	5	86	93	17,266	18,524	107	7.3	154.6
TOTAL	40	0	4	44	11	6	0	1	0	63	714	738	11,252	11,630	103	3.4	12.7

TABLE III-3

1978-79 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

	--FULL-TIME EQUIVALENT (FTE) PERSONNEL----										----------SALARIES------------						ADA/FTE
	--Foundation School Program--				Excess	---Federal--		State	Other	Grand	--Total ($000s)--		---Average---		Fnd	Enr	Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Local	Title1	Other	Comp Ed	Misc	Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	%	Excl Sp Ed
134 KIMBLE COUNTY					REFINED ADA = 773												
AIDES	4	0	0	4	3	4	0	0	0	11	75	75	6,252	6,252	112	.0	64.8
TEACHERS	31	0	4	35	8	2	0	1	0	46	553	571	11,889	12,270	102	3.2	16.6
SUPPORT/ADMIN	5	0	0	5	0	0	0	0	0	5	86	93	17,266	18,525	107	7.3	154.6
TOTAL	40	0	4	44	11	6	0	1	0	63	714	738	11,252	11,631	103	3.4	12.2
135 001 GUTHRIE CSD					REFINED ADA = 81												
AIDES	0	0	0	0	2	0	0	0	0	2	13	16	6,740	7,790	120	15.6	40.9
TEACHERS	2	0	0	3	9	0	0	0	0	12	128	136	10,367	10,970	89	5.8	6.6
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	36	44	17,869	21,964	110	22.9	40.9
TOTAL	4	0	0	5	11	0	0	0	0	16	178	195	10,840	11,923	99	10.0	5.0
135 KING COUNTY					REFINED ADA = 81												
AIDES	0	0	0	0	2	0	0	0	0	2	13	16	6,740	7,790	120	15.6	40.9
TEACHERS	2	0	0	3	9	0	0	0	0	12	128	136	10,367	10,970	89	5.8	6.6
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	36	44	17,869	21,964	110	22.9	40.9
TOTAL	4	0	0	5	11	0	0	0	0	16	178	195	10,840	11,924	99	10.0	5.0
136 901 BRACKETT ISD					REFINED ADA = 563												
AIDES	2	0	0	2	0	9	0	0	0	12	71	76	5,553	5,922	99	6.7	44.1
TEACHERS	24	0	2	26	4	7	0	1	1	40	451	469	11,066	11,508	95	4.0	13.8
SUPPORT/ADMIN	5	0	0	5	0	0	0	0	0	5	90	96	17,948	19,130	111	6.6	112.7
TOTAL	31	0	2	33	5	17	0	1	1	58	612	641	10,451	10,940	96	4.7	9.6
136 KINNEY COUNTY					REFINED ADA = 563												
AIDES	2	0	0	2	0	9	0	0	0	12	71	76	5,553	5,923	99	6.7	44.1
TEACHERS	24	0	2	26	4	7	0	1	1	40	451	469	11,067	11,508	95	4.0	13.8
SUPPORT/ADMIN	5	0	0	5	0	0	0	0	0	5	90	96	17,949	19,130	111	6.6	112.7
TOTAL	31	0	2	33	5	17	0	1	[illegible]	58	612	641	10,451	10,940	96	4.7	9.6
137 901 KINGSVILLE ISD					REFINED ADA = 5,418												
AIDES	20	14	0	34	37	21	19	0	2	114	684	791	5,952	6,883	106	15.6	55.3
TEACHERS	201	44	20	266	90	27	0	5	3	393	4,653	5,085	11,823	12,922	102	9.3	15.5
SUPPORT/ADMIN	36	6	1	44	2	2	0	1	2	52	862	975	16,567	18,734	102	13.1	117.7
TOTAL	257	65	22	345	129	52	19	6	7	560	6,199	6,851	11,060	12,223	101	10.5	11.0
137 902 RICARDO ISD					REFINED ADA = 260												
AIDES	3	0	0	3	0	0	0	0	0	3	17	18	5,790	5,983	103	3.3	86.9
TEACHERS	10	0	0	10	2	2	0	0	0	15	174	183	11,616	12,196	100	5.0	17.4
SUPPORT/ADMIN	2	0	0	2	1	0	0	0	0	3	48	58	16,037	19,280	99	20.2	86.9
TOTAL	15	0	0	15	3	2	0	0	0	21	240	259	11,415	12,320	104	7.9	12.4
137 903 RIVIERA ISD					REFINED ADA = 501												
AIDES	0	0	0	0	3	2	0	1	0	6	35	38	5,786	6,266	103	8.3	83.5
TEACHERS	23	0	3	26	6	1	0	0	0	33	407	442	12,123	13,155	105	8.5	14.9
SUPPORT/ADMIN	5	0	0	5	1	0	0	0	0	6	93	106	15,446	17,596	95	13.9	83.5
TOTAL	28	0	3	31	10	3	0	1	0	45	534	585	11,726	12,832	107	9.4	11.0
137 904 SANTA GERTRUDIS ISD					REFINED ADA = 109												
AIDES	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
TEACHERS	5	0	0	5	4	0	0	0	0	9	112	122	11,479	12,464	99	8.6	11.2
SUPPORT/ADMIN	0	0	0	0	0	0	0	0	0	0	20	24	22,320	27,133	138	21.6	121.7
TOTAL	6	0	0	6	4	0	0	0	0	10	132	146	12,395	13,703	113	10.6	10.3
137 905 LAURELES ISD					REFINED ADA = 38												
AIDES	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
TEACHERS	2	0	0	2	0	0	0	0	0	2	35	39	12,731	14,177	110	11.4	14.1
SUPPORT/ADMIN	0	0	0	0	0	0	0	0	0	0	2	2	8,540	9,340	53	9.4	154.3
TOTAL	2	0	0	2	0	0	0	0	0	2	37	41	12,380	13,771	113	11.2	12.9
137 KLEBERG COUNTY					REFINED ADA = 6,328												
AIDES	23	14	0	37	40	23	19	1	2	123	736	846	5,940	6,831	106	15.0	59.2
TEACHERS	243	44	23	312	102	30	0	5	3	454	5,381	5,870	11,837	12,913	102	9.1	15.4
SUPPORT/ADMIN	44	6	1	52	4	2	0	1	2	62	1,025	1,165	16,485	18,735	102	13.6	112.6
TOTAL	311	65	25	402	147	57	19	7	7	640	7,142	7,881	11,148	12,302	102	10.4	11.0

TABLE III-3
1978-79 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

	--FULL-TIME EQUIVALENT (FTE) PERSONNEL----										------------SALARIES------------						ADA/FTE
	--Foundation School Program--				Excess	---Federal--		State	Other	Grand	--Total ($000s)--		---Average---		Fnd	Enr	Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Local	Title1	Other	Comp Ed	Misc	Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	%	Excl Sp Ed
138 901 GOREE ISD					REFINED ADA = 158												
AIDES	1	0	0	1	0	3	0	0	0	5	30	33	5,960	6,385	106	7.1	31.2
TEACHERS	6	0	1	7	1	2	0	0	0	12	127	131	10,561	10,885	91	3.1	13.2
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	38	39	18,895	19,710	117	4.3	79.5
TOTAL	9	0	1	10	1	5	0	0	0	19	195	203	10,205	10,607	93	3.9	8.3
138 902 KNOX CITY-O'BRIEN ISD					REFINED ADA = 388												
AIDES	0	6	0	6	5	4	3	0	2	21	122	126	5,713	5,892	102	3.1	29.9
TEACHERS	11	17	5	34	7	3	0	0	0	46	553	568	12,020	12,326	104	2.5	13.6
SUPPORT/ADMIN	8	4	0	12	0	0	0	0	0	12	200	205	16,675	17,100	103	2.5	48.5
TOTAL	19	27	5	52	13	7	3	0	2	79	876	899	11,024	11,314	101	2.6	7.8
138 903 MUNDAY ISD					REFINED ADA = 449												
AIDES	4	0	0	4	0	4	0	0	0	8	48	49	5,956	6,153	106	3.3	56.2
TEACHERS	16	0	3	19	6	3	0	1	1	31	349	364	11,248	11,743	97	4.4	14.5
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	76	80	19,024	20,077	117	5.5	112.8
TOTAL	24	0	3	27	6	7	0	1	1	42	472	493	10,985	11,476	101	4.5	10.5
138 904 BENJAMIN ISD					REFINED ADA = 96												
AIDES	2	0	0	2	0	1	0	0	0	3	18	18	5,980	6,080	107	1.7	32.0
TEACHERS	4	0	1	5	1	0	0	0	0	7	90	94	11,708	12,164	101	3.9	12.5
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	38	42	18,895	21,226	117	12.3	48.1
TOTAL	8	0	1	9	1	1	0	0	0	12	146	154	11,487	12,154	105	5.8	7.6
138 KNOX COUNTY					REFINED ADA = 1,093												
AIDES	7	6	0	13	5	13	3	0	2	37	218	226	5,820	6,030	104	3.6	37.6
TEACHERS	37	17	11	66	18	8	0	2	1	96	1,119	1,156	11,567	11,948	100	3.3	13.8
SUPPORT/ADMIN	15	4	0	19	0	0	0	0	0	19	352	367	17,588	18,368	109	4.4	68.4
TOTAL	61	27	11	100	23	22	3	2	3	154	1,689	1,749	10,950	11,341	100	3.6	8.8
139 905 DELMAR ISD					REFINED ADA = 313												
AIDES	1	0	0	1	0	2	0	0	0	3	16	17	5,310	5,676	95	6.9	104.7
TEACHERS	14	0	2	16	1	1	0	0	0	19	233	235	12,276	12,394	106	1.0	16.5
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	45	53	19,430	22,912	120	17.9	134.7
TOTAL	18	0	2	20	1	3	0	0	0	24	294	306	12,102	12,573	111	3.9	12.9
139 908 ROXTON ISD					REFINED ADA = 207												
AIDES	2	0	0	2	0	0	0	0	0	2	16	18	6,492	7,092	116	9.2	83.2
TEACHERS	8	0	2	10	1	0	1	0	0	14	149	153	10,648	10,929	92	2.6	14.9
SUPPORT/ADMIN	1	0	0	1	0	0	0	0	0	1	23	23	18,069	18,069	111	.0	159.9
TOTAL	11	0	2	13	1	1	1	0	0	17	189	194	10,606	10,911	97	2.9	11.7
139 909 PARIS ISD					REFINED ADA = 4,232												
AIDES	16	10	0	26	12	7	3	8	2	59	317	318	5,289	5,296	94	.1	86.4
TEACHERS	159	25	21	206	35	11	2	0	2	257	3,119	3,186	12,115	12,376	104	2.2	18.2
SUPPORT/ADMIN	23	4	2	29	0	3	1	0	0	34	557	565	16,375	16,630	101	1.6	[illegible]
TOTAL	199	39	23	263	47	21	6	8	5	351	3,993	4,069	11,363	11,579	104	1.9	[illegible]
139 910 WEST LAMAR ISD					REFINED ADA = 274												
AIDES	1	0	0	1	0	0	0	0	0	1	9	10	5,693	6,833	102	20.0	182.9
TEACHERS	11	0	1	13	1	2	0	0	0	16	187	187	11,013	11,048	95	.3	16.2
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	40	40	17,226	17,226	106	.0	118.3
TOTAL	15	0	1	17	1	2	0	0	0	20	235	238	11,323	11,434	104	1.0	13.2
139 911 NORTH LAMAR ISD					REFINED ADA = 1,951												
AIDES	11	9	0	20	3	5	0	2	0	30	192	197	6,205	6,369	111	2.6	95.5
TEACHERS	67	18	10	95	6	9	0	1	0	112	1,371	1,393	12,134	12,335	105	1.7	20.7
SUPPORT/ADMIN	13	3	1	17	0	0	0	0	0	17	286	297	16,773	17,446	103	4.0	139.4
TOTAL	91	30	11	133	9	14	0	3	0	160	1,848	1,887	11,486	11,730	105	2.1	15.1
139 912 PRAIRILAND ISD					REFINED ADA = 1,005												
AIDES	2	0	0	2	0	2	0	0	0	4	24	25	5,885	6,249	105	6.2	251.5
TEACHERS	35	0	5	40	9	1	0	0	0	50	626	643	12,276	12,614	106	2.8	19.7
SUPPORT/ADMIN	7	0	0	7	0	0	0	0	0	7	146	148	18,554	18,911	114	1.9	128.1
TOTAL	45	0	5	50	9	3	0	0	0	62	795	817	12,653	12,996	116	2.7	16.0
139 LAMAR COUNTY					REFINED ADA = 7,986												
AIDES	33	20	0	53	15	17	3	10	2	101	573	585	5,627	5,738	101	2.0	99.3
TEACHERS	298	43	42	384	54	25	3	1	2	471	5,684	5,798	12,061	12,303	104	2.0	18.7
SUPPORT/ADMIN	50	7	3	60	0	3	1	0	0	64	1,097	1,128	16,918	17,397	104	2.8	138.2
TOTAL	381	70	45	498	70	45	7	11	5	638	7,355	7,511	11,527	11,772	105	2.1	14.1

TABLE III-3
1978-79 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

	--FULL-TIME EQUIVALENT (FTE) PERSONNEL-- --Foundation School Program--					---Federal--					--SALARIES-- --Total ($000s)--		---Average---				ADA/FTE
Category	Regular	Spec Ed	Voc Ed	Total	Excess Local	Titlel	Other	State Comp Ed	Other Misc	Grand Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Fnd Min Indx	Enr %	Ratio Excl Sp Ed
140 901 AMHERST ISD					REFINED ADA = 298												
AIDES	1	0	0	1	0	5	0	0	0	6	36	44	5,605	6,744	100	20.3	45.9
TEACHERS	12	0	1	14	1	1	0	0	0	16	180	192	10,644	11,322	92	6.4	17.6
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	57	68	15,172	17,992	94	18.6	79.3
TOTAL	16	0	1	18	1	6	0	0	0	27	274	304	10,066	11,151	92	10.8	11.0
140 904 LITTLEFIELD ISD					REFINED ADA = 1,716												
AIDES	5	12	0	17	6	25	0	0	0	48	273	286	5,664	5,933	101	4.8	47.7
TEACHERS	62	17	4	85	23	11	0	0	0	119	1,383	1,448	11,560	12,104	100	4.7	16.9
SUPPORT/ADMIN	13	4	0	17	0	1	0	0	0	18	308	330	17,133	18,355	106	7.1	122.6
TOTAL	80	33	4	119	29	37	0	0	0	185	1,964	2,064	10,572	11,111	97	5.1	11.3
140 905 OLTON ISD					REFINED ADA = 876												
AIDES	4	0	0	4	4	11	0	1	0	20	116	120	5,644	5,855	101	3.8	42.7
TEACHERS	30	0	6	36	12	8	0	1	1	60	674	727	11,127	12,010	96	7.9	14.5
SUPPORT/ADMIN	6	0	0	6	0	0	0	0	0	6	117	129	18,074	19,850	112	9.8	134.8
TOTAL	40	0	6	47	17	19	0	2	1	87	907	977	10,359	11,151	95	7.6	10.0
140 906 SPADE ISD					REFINED ADA = 150												
AIDES	2	0	0	2	0	4	0	0	0	6	41	43	5,905	6,132	105	3.8	21.7
TEACHERS	5	0	1	7	3	2	0	0	0	12	119	121	9,495	9,679	82	1.9	12.0
SUPPORT/ADMIN	1	0	0	1	0	0	0	0	0	1	26	30	18,871	21,460	116	13.7	107.4
TOTAL	8	0	1	10	4	6	0	0	0	20	186	194	8,929	9,289	82	4.0	7.2
140 907 SPRINGLAKE-EARTH ISD					REFINED ADA = 666												
AIDES	0	0	0	0	0	15	0	1	0	16	79	79	4,911	4,911	88	.0	41.7
TEACHERS	26	0	3	29	4	9	2	0	0	45	482	522	10,701	11,593	92	8.3	14.8
SUPPORT/ADMIN	6	0	0	6	0	0	0	0	0	6	117	131	17,357	19,360	107	11.5	98.9
TOTAL	33	0	3	36	4	24	2	1	0	67	677	731	9,996	10,788	91	7.9	9.8
140 908 SUDAN ISD					REFINED ADA = 389												
AIDES	2	0	0	2	0	5	0	0	0	7	41	48	5,925	6,914	106	16.7	55.6
TEACHERS	15	0	2	17	7	2	0	0	0	26	287	315	11,033	12,121	95	9.9	15.0
SUPPORT/ADMIN	4	0	0	4	0	0	0	0	0	5	90	111	16,093	19,789	99	23.0	69.5
TOTAL	21	0	2	23	7	7	0	0	0	38	418	474	10,841	12,289	99	13.4	10.1
140 LAMB COUNTY					REFINED ADA = 4,097												
AIDES	14	12	0	26	11	65	0	2	0	105	586	619	5,575	5,891	100	5.7	44.1
TEACHERS	153	17	19	190	52	33	2	1	1	280	3,124	3,325	11,133	11,849	96	6.4	15.6
SUPPORT/ADMIN	35	4	0	40	0	1	0	0	0	42	717	798	17,059	19,010	105	11.4	107.8
TOTAL	202	33	19	256	65	100	2	3	1	427	4,426	4,742	10,350	11,089	95	7.1	10.4
141 901 LAMPASAS ISD					REFINED ADA = 2,092												
AIDES	7	0	0	7	7	12	0	0	0	28	158	167	5,644	5,963	101	5.6	74.7
TEACHERS	74	0	11	86	20	9	0	0	0	115	1,349	1,382	11,635	11,925	100	2.5	18.1
SUPPORT/ADMIN	13	0	2	15	2	1	0	0	0	18	290	311	16,136	17,297	100	7.2	116.2
TOTAL	94	0	13	108	29	22	0	1	0	161	1,797	1,861	11,098	11,490	102	3.5	12.9
141 902 LOMETA ISD					REFINED ADA = 215												
AIDES	0	0	0	0	1	2	0	0	0	3	25	30	6,966	8,235	124	18.2	59.2
TEACHERS	8	0	2	10	2	1	0	0	0	14	178	181	12,310	12,490	106	1.5	14.8
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	52	52	17,413	17,496	107	.5	71.7
TOTAL	11	0	2	13	3	4	0	0	0	21	256	263	12,116	12,469	111	2.9	10.2
141 LAMPASAS COUNTY					REFINED ADA = 2,307												
AIDES	7	0	0	7	8	15	0	0	0	31	184	197	5,796	6,224	104	7.4	72.9
TEACHERS	83	0	13	97	22	10	0	0	0	130	1,527	1,563	11,711	11,988	101	2.4	17.7
SUPPORT/ADMIN	16	0	2	18	2	1	0	0	0	21	343	364	16,319	17,326	101	6.2	109.9
TOTAL	106	0	15	122	33	26	0	1	0	183	2,053	2,124	11,216	11,603	103	3.4	12.6
142 901 COTULLA ISD					REFINED ADA = 1,376												
AIDES	15	0	0	15	7	23	3	2	0	52	285	296	5,436	5,647	97	3.9	26.3
TEACHERS	46	0	5	51	21	13	0	4	0	92	1,032	1,071	11,130	11,548	96	3.8	14.8
SUPPORT/ADMIN	10	0	0	10	0	1	1	0	0	12	200	224	16,683	18,674	103	11.9	114.7
TOTAL	71	0	5	76	29	38	5	7	0	157	1,518	1,591	9,655	10,125	88	4.9	8.8
142 LA SALLE COUNTY					REFINED ADA = 1,376												
AIDES	15	0	0	15	7	23	3	2	0	52	285	296	5,436	5,647	97	3.9	26.3
TEACHERS	46	0	5	51	21	13	0	4	0	92	1,032	1,071	11,130	11,549	96	3.8	14.8
SUPPORT/ADMIN	10	0	0	10	0	1	1	0	0	12	200	224	16,684	18,675	103	11.9	114.7
TOTAL	71	0	5	76	29	38	5	7	0	157	1,518	1,591	9,656	10,125	88	4.9	8.8

TABLE III-3
1978-79 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

	--FULL-TIME EQUIVALENT (FTE) PERSONNEL----										-----------SALARIES-----------						ADA/FTE
	--Foundation School Program--				Excess	---Federal--		State	Other	Grand	--Total ($000s)--		---Average---		Fnd	Enr	Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Local	Titlel	Other	Comp Ed	Misc	Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	%	Excl Sp Ed
143 901 HALLETTSVILLE ISD					REFINED ADA = 856												
AIDES	4	0	0	4	5	7	0	2	0	19	113	131	5,784	6,721	103	16.2	43.9
TEACHERS	30	0	9	39	17	3	0	0	0	60	724	778	12,062	12,959	104	7.4	14.3
SUPPORT/ADMIN	7	0	0	7	1	0	0	0	0	8	135	153	16,918	19,161	104	13.3	107.1
TOTAL	41	0	9	50	23	10	0	2	0	87	972	1,062	11,107	12,136	102	9.3	9.8
143 902 MOULTON ISD					REFINED ADA = 287												
AIDES	1	0	0	1	0	3	0	0	0	5	32	34	6,320	6,777	113	7.2	57.5
TEACHERS	11	0	2	13	3	3	0	0	0	19	242	245	12,755	12,916	110	1.3	15.2
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	55	55	18,185	18,185	112	.0	96.0
TOTAL	15	0	2	17	3	6	0	0	0	27	329	334	12,166	12,365	111	1.6	10.7
143 903 SHINER ISD					REFINED ADA = 481												
AIDES	0	0	0	0	4	4	0	0	0	8	44	47	5,528	5,833	99	5.5	60.2
TEACHERS	20	0	5	25	6	3	0	0	0	35	446	454	12,732	12,976	110	1.9	13.8
SUPPORT/ADMIN	3	0	0	3	1	0	0	0	0	4	73	76	18,188	19,031	112	4.6	120.4
TOTAL	23	0	5	28	11	7	0	0	0	47	563	577	11,970	12,276	110	2.6	10.2
143 904 VYSEHRAD ISD					REFINED ADA = 26												
AIDES	0	0	0	0	1	0	0	0	0	1	6	6	5,790	6,090	103	5.2	26.2
TEACHERS	1	0	0	1	1	0	0	0	0	2	26	27	11,997	12,541	103	4.5	12.3
SUPPORT/ADMIN	0	0	0	0	0	0	0	0	0	0	13	13	14,805	14,805	91	.0	29.9
TOTAL	1	0	0	1	2	0	0	0	0	4	44	46	11,059	11,423	101	3.3	6.5
143 905 SWEET HOME ISD					REFINED ADA = 52												
AIDES	1	0	0	1	0	0	0	0	0	1	8	8	5,443	5,443	97	.0	35.0
TEACHERS	1	0	0	1	0	0	0	0	0	2	23	24	11,435	11,795	99	3.1	26.3
SUPPORT/ADMIN	1	0	0	1	0	0	0	0	0	1	14	14	13,570	13,930	84	2.7	52.5
TOTAL	3	0	0	3	1	0	0	0	0	4	45	46	9,912	10,152	91	2.4	11.7
143 906 EZZELL ISD					REFINED ADA = 46												
AIDES	1	0	0	1	0	0	0	0	0	1	6	6	5,980	5,980	107	.0	46.4
TEACHERS	1	0	0	1	2	0	0	0	0	4	41	42	10,202	10,452	88	2.5	11.6
SUPPORT/ADMIN	1	0	0	1	0	0	0	0	0	1	15	16	15,470	16,220	95	4.8	46.4
TOTAL	3	0	0	3	2	0	0	0	0	6	62	64	10,376	10,668	95	2.8	7.7
143 LAVACA COUNTY					REFINED ADA = 1,751												
AIDES	7	0	0	7	11	14	0	2	0	36	209	232	5,793	6,441	103	11.2	48.6
TEACHERS	66	0	16	82	30	9	0	0	0	122	1,501	1,569	12,290	12,849	106	4.6	14.3
SUPPORT/ADMIN	15	0	0	15	2	0	0	0	0	17	305	327	17,043	18,298	105	7.4	98.0
TOTAL	89	0	16	105	44	23	0	2	0	176	2,014	2,128	11,444	12,092	105	5.7	10.0
144 901 GIDDINGS ISD					REFINED ADA = 1,015												
AIDES	2	10	0	12	6	5	0	0	1	25	161	164	6,223	6,310	111	1.4	64.6
TEACHERS	35	21	6	64	12	4	0	1	0	82	955	992	11,592	12,052	100	4.0	16.8
SUPPORT/ADMIN	8	4	0	12	0	0	0	0	0	12	204	217	17,021	18,123	105	6.5	127.0
TOTAL	45	36	6	89	18	9	0	1	1	120	1,320	1,374	10,976	11,420	100	4.0	12.1
144 902 LEXINGTON ISD					REFINED ADA = 602												
AIDES	3	0	0	3	3	4	0	1	0	12	75	85	6,173	6,989	110	13.2	49.6
TEACHERS	26	0	6	32	1	3	0	0	0	36	425	449	11,638	12,312	100	5.8	16.5
SUPPORT/ADMIN	4	0	0	4	0	0	0	0	0	4	72	81	18,057	20,331	111	12.6	150.7
TOTAL	33	0	6	39	4	7	0	1	0	52	572	616	10,864	11,693	99	7.6	11.4
144 903 DIME BOX ISD					REFINED ADA = 165												
AIDES	1	0	0	1	0	3	0	0	0	4	26	27	6,500	6,846	116	5.3	41.3
TEACHERS	7	0	1	8	0	1	0	0	0	10	117	119	11,683	11,908	101	1.9	16.5
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	39	39	19,082	19,112	118	.2	80.7
TOTAL	10	0	1	11	0	4	0	0	0	16	182	186	11,336	11,567	104	2.0	10.3
144 LEE COUNTY					REFINED ADA = 1,783												
AIDES	6	10	0	16	9	12	0	1	1	42	262	276	6,235	6,558	111	5.2	56.0
TEACHERS	69	21	13	105	14	8	0	1	0	128	1,496	1,561	11,613	12,115	100	4.3	16.7
SUPPORT/ADMIN	14	4	0	18	0	0	0	0	0	18	316	338	17,485	18,725	108	7.1	127.0
TOTAL	90	36	13	140	23	20	0	2	1	188	2,074	2,175	10,976	11,509	100	4.9	11.7
145 901 BUFFALO ISD					REFINED ADA = 504												
AIDES	2	0	0	2	0	4	0	0	0	6	36	38	5,483	5,864	98	6.9	77.6
TEACHERS	20	0	4	24	0	2	0	0	0	26	327	336	12,136	12,496	105	3.0	18.7
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	72	72	20,477	20,477	126	.0	144.2
TOTAL	26	0	4	30	0	6	0	0	0	36	434	446	11,755	12,085	108	2.8	13.7

TABLE III-3
1978-79 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

Category	--FULL-TIME EQUIVALENT (FTE) PERSONNEL----										------------SALARIES------------						ADA/FTE
	--Foundation School Program--				Excess	---Federal--		State	Other	Grand	--Total ($000s)--		---Average---		Fnd	Enr	Ratio
	Regular	Spec Ed	Voc Ed	Total	Local	Title1	Other	Comp Ed	Misc	Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	%	Excl Sp Ed
145 902 CENTERVILLE ISD					REFINED ADA = 416												
AIDES	1	2	0	3	1	2	1	0	0	8	54	54	6,425	6,428	115	.0	69.7
TEACHERS	14	16	6	37	3	2	2	0	0	45	547	547	12,078	12,079	104	.0	14.7
SUPPORT/ADMIN	6	2	0	8	0	0	0	0	0	8	153	154	17,596	17,782	109	1.1	62.4
TOTAL	21	21	6	48	4	4	4	0	0	62	754	756	12,081	12,108	111	.2	10.2
145 906 NORMANGEE ISD					REFINED ADA = 342												
AIDES	1	0	0	1	1	4	0	0	0	7	38	43	5,407	6,206	97	14.8	48.9
TEACHERS	14	0	2	16	2	1	0	0	0	19	216	220	11,363	11,571	98	1.8	18.0
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	61	67	17,451	19,033	108	9.1	97.7
TOTAL	18	0	2	20	3	5	0	0	0	29	315	330	10,672	11,183	98	4.8	11.6
145 907 OAKWOOD ISD					REFINED ADA = 341												
AIDES	3	0	0	3	0	5	4	0	0	12	72	76	5,760	6,091	103	5.8	27.3
TEACHERS	12	0	2	14	3	3	3	1	0	25	299	302	11,641	11,763	100	1.1	13.3
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	66	69	18,930	19,587	117	3.5	97.5
TOTAL	18	0	2	20	3	8	7	1	0	41	437	447	10,490	10,720	96	2.2	8.2
145 911 LEON ISD					REFINED ADA = 395												
AIDES	3	0	0	3	0	3	0	1	0	8	47	50	5,872	6,214	105	5.8	49.4
TEACHERS	16	0	2	19	0	3	0	0	0	23	275	278	11,942	12,103	103	1.3	17.2
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	4	64	64	16,033	16,033	99	.0	98.8
TOTAL	23	0	2	25	0	7	0	1	0	35	386	392	11,022	11,206	101	1.7	11.3
145 LEON COUNTY					REFINED ADA = 1,999												
AIDES	10	2	0	12	3	19	5	2	0	42	247	262	5,813	6,166	104	6.1	50.0
TEACHERS	78	16	16	111	9	11	6	1	0	139	1,664	1,684	11,890	12,037	103	1.2	16.3
SUPPORT/ADMIN	20	2	0	22	0	0	0	0	0	23	416	425	17,942	18,349	111	2.3	94.4
TOTAL	108	21	16	146	12	30	12	3	0	205	2,326	2,371	11,318	11,536	104	1.9	10.9
146 901 CLEVELAND ISD					REFINED ADA = 2,340												
AIDES	15	24	0	39	8	9	4	0	1	63	326	369	5,125	5,806	92	13.3	59.5
TEACHERS	76	55	13	145	27	8	0	2	2	184	2,098	2,310	11,346	12,494	98	10.1	18.0
SUPPORT/ADMIN	18	7	2	27	0	0	0	0	0	27	462	537	17,107	19,883	106	16.2	117.0
TOTAL	109	86	15	212	36	17	4	2	3	275	2,886	3,216	10,474	11,674	96	11.5	12.4
146 902 DAYTON ISD					REFINED ADA = 2,255												
AIDES	6	0	0	6	4	3	0	0	0	13	76	95	5,820	7,316	104	25.7	173.5
TEACHERS	90	0	6	97	7	2	0	0	0	107	1,237	1,431	11,508	13,307	99	15.6	21.0
SUPPORT/ADMIN	13	0	0	13	0	0	0	0	0	13	209	254	16,078	19,569	99	21.7	173.5
TOTAL	109	0	6	116	11	5	0	0	0	133	1,522	1,780	11,399	13,334	104	17.0	16.9
146 903 DEVERS ISD					REFINED ADA = 107												
AIDES	0	0	0	0	2	1	0	0	0	3	18	21	5,916	6,904	106	16.7	35.9
TEACHERS	5	0	0	5	3	1	1	0	0	11	132	145	11,982	13,153	103	9.8	9.8
SUPPORT/ADMIN	1	0	0	1	0	0	0	0	0	1	16	20	16,130	20,200	100	25.2	107.6
TOTAL	6	0	0	6	5	2	1	0	0	15	166	186	11,046	12,373	101	12.0	7.2
146 904 HARDIN ISD					REFINED ADA = 839												
AIDES	5	0	0	5	4	2	0	0	0	12	74	81	6,193	6,736	111	8.8	70.0
TEACHERS	31	0	3	34	9	1	0	0	1	45	532	583	11,823	12,945	102	9.5	18.7
SUPPORT/ADMIN	6	0	0	6	1	0	0	0	0	7	109	124	15,620	17,647	96	13.0	120.0
TOTAL	42	0	3	45	14	3	0	0	1	64	716	787	11,183	12,295	102	9.9	13.1
146 905 HULL-DAISETTA ISD					REFINED ADA = 782												
AIDES	3	0	0	3	4	3	0	0	0	10	60	72	6,036	7,198	108	19.3	78.2
TEACHERS	29	0	5	35	8	2	0	0	0	46	557	640	11,871	13,637	102	14.9	16.7
SUPPORT/ADMIN	5	0	0	5	2	0	0	0	0	7	112	127	16,010	18,117	99	13.2	111.7
TOTAL	37	0	5	43	14	5	0	0	0	63	729	839	11,412	13,120	104	15.0	12.2
146 906 LIBERTY ISD					REFINED ADA = 2,186												
AIDES	7	0	0	7	9	9	0	3	0	30	161	182	5,216	5,894	93	13.0	70.7
TEACHERS	82	0	11	93	18	6	0	0	0	117	1,413	1,606	12,014	13,658	104	13.7	18.6
SUPPORT/ADMIN	11	0	2	13	0	0	0	0	0	14	250	289	17,868	20,654	110	15.6	156.2
TOTAL	102	0	13	115	27	15	0	3	0	162	1,825	2,078	11,225	12,783	103	13.9	13.5
146 907 TARKINGTON ISD					REFINED ADA = 1,205												
AIDES	7	0	0	7	1	2	0	0	0	10	64	75	5,882	6,871	105	16.8	110.6
TEACHERS	42	0	6	48	8	1	0	0	0	58	669	731	11,434	12,492	99	9.2	20.6
SUPPORT/ADMIN	8	0	0	8	0	0	0	0	0	8	144	154	17,985	19,298	111	7.3	150.7
TOTAL	57	0	6	63	9	3	0	0	0	77	877	960	11,329	12,403	104	9.5	15.6

TABLE III-3
1978-79 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

	FULL-TIME EQUIVALENT (FTE) PERSONNEL										SALARIES						ADA/FTE
	Foundation School Program				Excess	Federal		State	Other	Grand	Total ($000s)		Average		Fnd	Enr	Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Local	Title1	Other	Comp Ed	Misc	Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	%	Excl Sp Ed
146 LIBERTY COUNTY					REFINED ADA = 9,717												
AIDES	44	24	0	68	33	31	4	4	1	143	780	895	5,435	6,241	97	14.8	81.6
TEACHERS	359	55	46	460	82	21	1	2	3	571	6,638	7,445	11,617	13,029	100	12.2	18.8
SUPPORT/ADMIN	62	7	4	73	3	0	0	0	0	77	1,303	1,505	16,916	19,550	104	15.6	138.8
TOTAL	466	86	50	603	119	53	5	6	4	791	8,720	9,846	11,012	12,433	101	12.9	13.8
147 901 COOLIDGE ISD					REFINED ADA = 251												
AIDES	3	0	0	3	0	1	0	1	0	5	31	35	6,244	6,917	112	10.8	50.4
TEACHERS	10	0	2	12	1	2	0	0	0	16	177	178	11,041	11,128	95	.8	15.7
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	41	41	20,295	20,445	125	.7	126.0
TOTAL	15	0	2	17	1	3	0	1	0	23	248	254	10,802	11,023	99	2.0	11.0
147 902 GROESBECK ISD					REFINED ADA = 930												
AIDES	5	0	0	5	2	6	0	0	0	13	80	80	5,808	5,810	104	.0	67.6
TEACHERS	32	0	6	38	7	4	0	0	0	50	603	619	11,929	12,247	103	2.7	18.4
SUPPORT/ADMIN	7	0	0	7	0	0	0	0	0	7	127	132	18,127	18,790	112	3.7	132.9
TOTAL	44	0	6	50	9	10	0	0	0	71	809	830	11,356	11,647	104	2.6	13.0
147 903 MEXIA ISD					REFINED ADA = 1,731												
AIDES	10	6	0	16	3	13	4	1	3	41	258	278	6,174	6,648	110	7.7	48.4
TEACHERS	62	15	10	89	11	5	3	1	2	115	1,428	1,458	12,392	12,654	107	2.1	17.4
SUPPORT/ADMIN	10	1	1	12	0	0	0	0	0	12	226	237	17,453	18,272	108	4.7	144.7
TOTAL	82	22	11	117	15	20	8	3	5	169	1,912	1,973	11,250	11,606	103	3.2	11.8
147 LIMESTONE COUNTY					REFINED ADA = 2,913												
AIDES	18	6	0	24	5	20	4	2	3	60	369	392	6,097	6,480	109	6.3	53.4
TEACHERS	105	15	18	140	21	11	3	2	2	181	2,207	2,255	12,145	12,407	105	2.2	17.6
SUPPORT/ADMIN	19	1	1	21	0	0	0	0	0	21	394	409	17,927	18,635	111	3.9	138.9
TOTAL	142	22	19	185	26	33	8	5	5	264	2,970	3,056	11,240	11,567	103	2.9	12.1
148 901 BOOKER ISD					REFINED ADA = 291												
AIDES	0	0	0	0	2	1	0	0	0	3	17	19	5,790	6,252	103	8.0	97.0
TEACHERS	13	0	2	15	8	1	0	0	0	25	286	314	11,452	12,555	99	9.6	11.6
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	58	69	17,983	21,261	111	18.2	89.6
TOTAL	16	0	2	18	10	2	0	0	0	31	362	402	11,588	12,855	106	10.9	9.3
148 902 FOLLETT ISD					REFINED ADA = 146												
AIDES	0	0	0	0	2	0	0	0	0	2	15	15	7,355	7,355	131	.0	73.1
TEACHERS	6	0	2	8	9	0	0	0	0	17	218	245	12,467	14,010	107	12.4	8.4
SUPPORT/ADMIN	2	0	0	2	1	0	0	0	0	4	75	88	16,371	19,118	101	16.8	31.7
TOTAL	8	0	2	10	13	0	0	0	0	24	308	348	12,790	14,435	117	12.9	6.1
148 903 HIGGINS ISD					REFINED ADA = 117												
AIDES	0	0	0	0	1	0	0	0	0	1	6	10	5,600	10,000	100	78.6	117.9
TEACHERS	5	0	0	5	9	0	0	0	0	15	162	182	10,167	11,459	88	12.7	7.4
SUPPORT/ADMIN	1	0	0	1	0	0	0	0	0	2	36	40	17,842	20,192	110	13.2	59.0
TOTAL	6	0	0	7	10	0	0	0	0	18	203	233	10,737	12,305	98	14.6	6.2
148 905 DARROUZETT ISD					REFINED ADA = 104												
AIDES	0	0	0	0	1	0	0	0	0	1	8	10	7,780	9,636	139	23.9	104.4
TEACHERS	2	0	2	4	9	0	0	0	0	14	158	177	11,252	12,623	97	12.2	7.5
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	42	47	18,658	21,095	115	13.1	46.6
TOTAL	4	0	2	6	10	0	0	0	0	17	207	234	12,013	13,550	110	12.8	6.1
148 LIPSCOMB COUNTY					REFINED ADA = 659												
AIDES	0	0	0	0	6	1	0	0	0	7	45	53	6,494	7,586	116	16.8	94.2
TEACHERS	26	0	6	33	37	1	0	0	0	72	824	918	11,377	12,679	98	11.4	9.1
SUPPORT/ADMIN	10	0	0	10	2	0	0	0	0	12	211	245	17,471	20,237	108	15.8	54.5
TOTAL	36	0	6	43	45	2	0	0	0	91	1,081	1,216	11,809	13,289	108	12.5	7.2
149 901 GEORGE WEST ISD					REFINED ADA = 1,005												
AIDES	6	0	0	6	2	7	0	0	0	15	83	98	5,505	6,524	98	18.5	67.0
TEACHERS	33	0	5	38	15	2	0	0	0	56	622	669	11,006	11,840	95	7.6	17.8
SUPPORT/ADMIN	8	0	0	8	0	0	0	0	0	8	143	155	16,880	18,250	104	8.1	118.3
TOTAL	47	0	5	52	17	9	0	0	0	80	848	922	10,599	11,524	97	8.7	12.6
149 902 THREE RIVERS ISD					REFINED ADA = 662												
AIDES	3	0	0	3	0	4	0	0	0	7	46	52	6,187	6,907	111	11.6	88.4
TEACHERS	24	0	7	31	10	2	0	0	0	44	545	578	12,185	12,917	105	6.0	14.8
SUPPORT/ADMIN	6	0	0	6	0	0	0	0	0	6	115	131	17,093	19,494	105	14.1	98.7
TOTAL	34	0	7	41	11	6	0	0	0	58	706	760	11,981	12,901	110	7.7	11.2

TABLE III-3
1978-79 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

	--FULL-TIME EQUIVALENT (FTE) PERSONNEL----										----------SALARIES------------						ADA/FTE
	--Foundation School Program--				Excess	---Federal--		State	Other	Grand	--Total ($000s)--		---Average---		Fnd	Enr	Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Local	Titlel	Other	Comp Ed	Misc	Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	%	Excl Sp Ed
149 LIVE OAK COUNTY					REFINED ADA = 1,668												
AIDES	9	0	0	9	2	11	0	0	0	22	129	150	5,733	6,652	102	16.0	74.1
TEACHERS	58	0	12	70	25	4	0	0	0	101	1,167	1,247	11.527	12,316	99	6.8	16.5
SUPPORT/ADMIN	14	0	0	14	1	0	0	0	0	15	258	286	16,974	18,800	105	10.8	109.7
TOTAL	82	0	12	94	29	15	0	0	0	138	1,554	1,682	11,185	12,109	102	8.3	12.0
150 901 LLANO ISD					REFINED ADA = 986												
AIDES	4	0	0	4	3	2	0	1	0	10	64	70	5,876	6,424	105	9.3	90.9
TEACHERS	35	0	5	40	11	3	0	0	0	55	684	705	12,393	12,775	107	3.1	17.9
SUPPORT/ADMIN	7	0	0	7	0	0	0	0	0	7	122	133	17,449	19,000	108	8.9	140.9
TOTAL	46	0	5	51	14	5	0	1	0	73	870	908	11,910	12,429	109	4.4	13.5
150 LLANO COUNTY					REFINED ADA = 986												
AIDES	4	0	0	4	3	2	0	1	0	10	64	70	5,876	6,425	105	9.3	90.9
TEACHERS	35	0	5	40	11	3	0	0	0	55	684	705	12,394	12,776	107	3.1	17.9
SUPPORT/ADMIN	7	0	0	7	0	0	0	0	0	7	122	133	17,449	19,001	108	8.9	140.9
TOTAL	46	0	5	51	14	5	0	1	0	73	870	908	11,910	12,429	109	4.4	13.5
152 901 LUBBOCK ISD					REFINED ADA = 28,197												
AIDES	179	28	0	208	189	56	2	0	6	463	2,518	2,851	5,431	6,150	97	13.2	65.9
TEACHERS	1,036	196	75	1,308	338	82	10	27	22	1,788	20,613	23,200	11,523	12,969	99	12.6	17.7
SUPPORT/ADMIN	183	30	6	219	2	21	0	0	21	265	4,268	5,296	16,072	19,944	99	24.1	120.1
TOTAL	1,398	255	82	1,735	531	160	12	27	49	2,517	27,399	31,347	10,881	12,449	100	14.4	12.5
152 902 NEW DEAL ISD					REFINED ADA = 523												
AIDES	3	0	0	3	0	8	1	0	0	12	67	71	5,623	5,919	100	5.3	43.6
TEACHERS	21	0	4	25	9	4	0	0	0	39	433	455	10,993	11,533	95	4.9	13.3
SUPPORT/ADMIN	3	0	0	3	1	0	0	0	0	6	94	101	15,633	16,908	96	8.2	87.2
TOTAL	27	0	4	31	10	12	1	0	0	57	595	627	10,356	10,921	95	5.5	9.1
152 903 SLATON ISD					REFINED ADA = 1,750												
AIDES	6	9	0	15	3	14	0	1	0	35	215	225	6,081	6,343	109	4.3	67.4
TEACHERS	62	29	8	99	18	4	1	1	0	123	1,420	1,474	11,527	11,964	99	3.8	18.6
SUPPORT/ADMIN	12	5	0	17	1	0	0	0	0	21	336	368	15,970	17,486	99	9.5	109.2
TOTAL	81	43	8	133	20	20	3	2	0	179	1,972	2,067	10,973	11,502	100	4.8	12.9
152 906 LUBBOCK-COOPER ISD					REFINED ADA = [illegible],190												
AIDES	5	0	0	5	2	7	0	1	0	16	94	102	5,824	6,325	104	8.6	73.8
TEACHERS	44	0	6	51	6	4	0	0	0	61	668	695	10,780	11,225	93	4.1	19.2
SUPPORT/ADMIN	6	0	0	6	0	0	0	0	0	7	112	122	15,929	17,455	98	9.6	170.0
TOTAL	55	0	6	62	9	11	0	1	0	85	873	920	10,264	10,808	94	5.3	14.0
152 907 FRENSHIP ISD					REFINED ADA = 2,210												
AIDES	10	7	0	17	9	3	0	1	0	31	182	193	5,837	6,200	104	6.2	102.8
TEACHERS	88	18	6	112	12	4	3	1	0	133	1,452	1,482	10,876	11,100	94	2.1	19.3
SUPPORT/ADMIN	11	4	0	15	0	0	0	0	0	15	239	260	15,944	17,302	98	8.5	201.0
TOTAL	109	30	6	145	21	7	3	2	0	179	1,373	1,935	10,425	10,768	95	3.3	15.0
152 908 ROOSEVELT ISD					REFINED ADA = 1,172												
AIDES	5	0	0	5	5	3	0	0	1	14	86	95	5,743	6,338	103	10.3	78.4
TEACHERS	41	0	5	47	8	7	0	0	0	63	694	730	10,922	11,476	94	5.1	18.4
SUPPORT/ADMIN	8	0	0	8	0	1	0	0	0	10	165	180	16,499	17,960	102	8.9	117.2
TOTAL	54	0	5	60	13	12	0	1	1	88	945	1,004	10,678	11,341	98	6.2	13.2
152 909 SHALLOWATER ISD					REFINED ADA = 766												
AIDES	3	0	0	3	2	1	0	0	0	6	38	45	5,435	6,491	97	19.4	110.2
TEACHERS	29	0	4	33	5	2	0	1	0	42	445	450	10,593	10,702	91	1.0	18.2
SUPPORT/ADMIN	6	0	0	6	0	0	0	0	0	6	102	102	17,021	17,021	105	.0	127.7
TOTAL	38	0	4	42	7	3	0	1	0	54	585	597	10,642	10,859	97	2.0	13.9
152 910 IDALOU ISD					REFINED ADA = 999												
AIDES	1	0	0	1	2	10	0	0	0	13	73	76	5,423	5,631	97	3.8	74.0
TEACHERS	37	0	4	42	8	2	2	0	0	55	621	644	11,244	11,661	97	3.7	18.1
SUPPORT/ADMIN	6	0	0	6	0	0	0	0	0	6	123	128	17,797	18,472	110	3.8	144.1
TOTAL	45	0	4	50	10	12	2	0	0	75	818	848	10,806	11,209	99	3.7	13.2
152 LUBBOCK COUNTY					REFINED ADA = 36,810												
AIDES	213	46	0	259	213	104	4	3	7	593	3,274	3,656	5,514	6,162	98	11.7	68.3
TEACHERS	1,360	244	115	1,720	406	111	17	30	22	2,307	26,348	29,130	11,417	12,623	98	10.6	17.8
SUPPORT/ADMIN	237	39	7	283	5	24	0	2	21	337	5,439	6,557	16,115	19,428	99	20.6	123.7
TOTAL	1,811	329	122	2,263	625	240	23	35	50	3,238	35,060	39,345	10,825	12,148	99	12.2	12.7

TABLE III-3
1978-79 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

	--FULL-TIME EQUIVALENT (FTE) PERSONNEL----										-----------SALARIES-----------						ADA/FTE
	--Foundation School Program--				Excess	---Federal--		State	Other	Grand	--Total ($000s)--		---Average---		Fnd	Enr	Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Local	Title I	Other	Comp Ed	Misc	Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	%	Excl Sp Ed
153 903 O'DONNELL ISD					REFINED ADA = 551												
AIDES	2	0	0	2	0	7	0	1	0	11	68	75	6,155	6,823	110	10.9	50.1
TEACHERS	24	0	3	27	2	5	0	0	0	36	410	427	11,392	11,854	98	4.0	15.3
SUPPORT/ADMIN	4	0	0	4	0	0	0	0	0	4	84	99	19,013	22,448	117	18.1	125.4
TOTAL	31	0	3	34	2	13	0	1	0	51	562	601	10,924	11,684	100	7.0	10.7
153 904 TAHOKA ISD					REFINED ADA = 911												
AIDES	3	0	0	3	0	10	0	1	0	14	86	88	6,158	6,310	110	2.5	65.1
TEACHERS	33	0	5	39	13	7	0	1	0	60	666	722	10,956	11,872	94	8.4	15.0
SUPPORT/ADMIN	6	0	0	6	1	0	0	0	0	7	118	131	15,848	17,490	98	10.4	122.1
TOTAL	43	0	5	48	14	17	0	2	0	82	871	941	10,584	11,436	97	8.0	11.1
153 905 NEW HOME ISD					REFINED ADA = 264												
AIDES	1	0	0	1	0	5	0	1	0	7	41	45	5,844	6,369	104	9.0	37.8
TEACHERS	8	0	2	10	4	4	0	0	0	19	212	218	11,137	11,489	96	3.2	13.9
SUPPORT/ADMIN	4	0	0	4	0	0	0	0	0	4	69	77	17,180	19,192	106	11.7	66.1
TOTAL	13	0	2	15	4	9	0	1	0	30	321	340	10,707	11,322	98	5.7	8.8
153 907 WILSON ISD					REFINED ADA = 304												
AIDES	0	0	0	0	1	4	0	0	0	5	35	38	5,922	6,334	106	7.0	51.2
TEACHERS	12	0	2	14	5	2	1	0	0	22	254	263	11,058	11,458	95	3.6	13.3
SUPPORT/ADMIN	3	0	0	3	1	0	0	0	0	4	69	74	16,651	17,827	103	7.1	73.1
TOTAL	15	0	2	17	7	6	1	0	0	33	359	376	10,839	11,340	99	4.6	9.2
153 LYNN COUNTY					REFINED ADA = 2,032												
AIDES	6	0	0	6	1	27	0	3	0	37	230	246	6,063	6,474	108	6.8	53.6
TEACHERS	79	0	12	91	26	18	1	1	0	138	1,542	1,631	11,111	11,747	96	5.7	14.6
SUPPORT/ADMIN	18	0	0	18	2	0	0	0	0	20	340	381	16,976	18,989	105	11.9	101.4
TOTAL	104	0	12	116	29	46	1	4	0	196	2,113	2,257	10,735	11,468	98	6.8	10.3
154 901 MADISONVILLE ISD					REFINED ADA = 1,413												
AIDES	2	0	0	2	2	7	0	0	0	12	66	67	5,357	5,434	96	1.4	114.2
TEACHERS	53	0	9	62	4	9	0	2	0	77	933	960	12,045	12,398	104	2.9	18.2
SUPPORT/ADMIN	9	0	0	9	0	0	0	1	0	10	169	177	16,905	17,671	104	4.5	141.4
TOTAL	64	0	9	73	6	16	0	3	0	99	1,168	1,204	11,702	12,063	107	3.1	14.2
154 903 NORTH ZULCH ISD					REFINED ADA = 181												
AIDES	1	0	0	1	1	0	0	0	0	2	13	15	5,164	6,020	92	16.6	72.7
TEACHERS	7	0	2	9	4	0	0	0	0	14	141	144	10,087	10,252	87	1.6	13.0
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	37	37	18,455	18,705	114	1.4	90.9
TOTAL	10	0	2	12	5	0	0	0	0	18	191	196	10,327	10,594	94	2.6	9.8
154 MADISON COUNTY					REFINED ADA = 1,595												
AIDES	3	0	0	3	3	8	0	0	0	14	79	82	5,325	5,533	95	3.9	107.2
TEACHERS	60	0	11	71	9	9	0	2	0	91	1,074	1,104	11,745	12,070	101	2.8	17.4
SUPPORT/ADMIN	11	0	0	11	0	0	0	1	0	12	206	214	17,164	17,844	106	4.0	132.9
TOTAL	74	0	11	85	12	17	0	3	0	118	1,359	1,400	11,48	11,834	105	3.0	13.5
155 901 JEFFERSON ISD					REFINED ADA = 1,599												
AIDES	7	6	0	14	1	11	5	1	0	34	208	208	6,080	6,081	109	.0	58.2
TEACHERS	56	19	14	89	8	7	4	3	0	113	1,408	1,429	12,400	12,588	107	1.5	17.0
SUPPORT/ADMIN	8	2	1	11	0	2	0	0	0	14	267	273	17,914	18,362	111	2.5	134.0
TOTAL	71	29	15	116	10	21	10	4	0	162	1,883	1,911	11,573	11,746	106	1.5	12.0
155 MARION COUNTY					REFINED ADA = 1,599												
AIDES	7	6	0	14	1	11	5	1	0	34	208	208	6,081	6,081	109	.0	58.2
TEACHERS	56	19	14	89	8	7	4	3	0	113	1,408	1,429	12,400	12,588	107	1.5	17.0
SUPPORT/ADMIN	8	2	1	11	0	2	0	0	0	14	267	273	17,915	18,362	111	2.5	134.0
TOTAL	71	29	15	116	10	21	10	4	0	162	1,883	1,911	11,574	11,746	106	1.5	12.0
156 902 STANTON ISD					REFINED ADA = 793												
AIDES	3	0	0	3	3	3	1	0	0	10	54	58	5,361	5,775	96	7.7	79.3
TEACHERS	29	0	5	34	16	5	2	1	0	59	698	748	11,668	12,512	101	7.2	13.3
SUPPORT/ADMIN	8	0	0	8	0	0	0	0	0	8	136	148	17,022	18,536	105	8.9	99.1
TOTAL	40	0	5	45	19	8	3	1	0	77	898	954	11,408	12,266	104	7.5	10.2
156 905 GRADY ISD					REFINED ADA = 189												
AIDES	0	0	0	0	4	0	0	0	0	4	24	34	5,980	8,522	107	42.5	47.3
TEACHERS	10	0	0	11	5	2	0	0	0	19	213	256	11,191	13,450	96	20.2	10.0
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	41	49	20,713	24,288	128	17.3	94.6
TOTAL	12	0	0	13	9	2	0	0	0	25	278	338	11,119	13,529	102	21.7	7.6

TABLE III-3
1978-79 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

	FULL-TIME EQUIVALENT (FTE) PERSONNEL										SALARIES						ADA/FTE
	Foundation School Program				Excess	Federal		State	Other	Grand	Total ($000s)		Average		Fnd	Enr	Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Local	Title1	Other	Comp Ed	Misc	Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	%	Excl Sp Ed
156 MARTIN COUNTY					REFINED ADA = 982												
AIDES	3	0	0	3	7	3	1	0	0	14	78	92	5,538	6,561	99	18.5	70.2
TEACHERS	40	0	5	46	22	7	2	1	0	78	911	1,004	11,554	12,739	100	10.3	12.5
SUPPORT/ADMIN	10	0	0	10	0	0	0	0	0	10	178	197	17,760	19,687	110	10.8	98.2
TOTAL	53	0	5	59	29	10	3	1	0	102	1,166	1,293	11,338	12,573	104	10.9	9.6
157 901 MASON ISD					REFINED ADA = 647												
AIDES	3	9	0	12	0	6	2	0	0	20	122	125	5,812	5,973	104	2.8	58.9
TEACHERS	28	20	5	53	4	3	1	0	0	61	739	757	11,945	12,243	103	2.5	15.5
SUPPORT/ADMIN	3	4	0	7	1	0	0	0	0	8	150	150	16,864	16,892	104	.2	132.6
TOTAL	34	33	5	72	6	9	3	0	0	91	1,010	1,033	11,020	11,261	101	2.2	11.2
157 MASON COUNTY					REFINED ADA = 647												
AIDES	3	9	0	12	0	6	2	0	0	20	122	125	5,813	5,974	104	2.8	58.9
TEACHERS	28	20	5	53	4	3	1	0	0	61	739	757	11,945	12,243	103	2.5	15.5
SUPPORT/ADMIN	3	4	0	7	1	0	0	0	0	8	150	150	16,865	16,892	104	.2	132.6
TOTAL	34	33	5	72	6	9	3	0	0	91	1,010	1,033	11,020	11,261	101	2.2	11.2
158 901 BAY CITY ISD					REFINED ADA = 3,716												
AIDES	14	18	0	33	26	12	2	1	0	75	420	481	5,569	6,369	99	14.4	65.8
TEACHERS	134	38	19	192	52	10	2	1	1	258	3,058	3,319	11,826	12,834	102	8.5	16.9
SUPPORT/ADMIN	23	7	2	32	2	1	1	1	0	38	612	679	16,049	17,814	99	11.0	119.5
TOTAL	173	64	21	258	80	23	5	3	1	372	4,090	4,479	10,990	12,033	101	9.5	12.1
158 902 TIDEHAVEN ISD					REFINED ADA = 813												
AIDES	6	0	0	6	2	3	0	0	0	11	65	73	5,909	6,676	106	13.0	73.9
TEACHERS	31	0	2	33	11	2	0	0	0	46	541	584	11,627	12,545	100	7.9	17.7
SUPPORT/ADMIN	6	0	0	6	1	0	0	0	1	8	143	156	17,864	19,536	110	9.4	101.7
TOTAL	43	0	2	45	14	5	0	0	1	65	749	813	11,428	12,413	105	8.6	12.5
158 904 MATAGORDA ISD					REFINED ADA = 61												
AIDES	0	0	0	0	1	0	0	0	0	1	4	5	4,370	5,370	78	22.9	61.7
TEACHERS	2	0	0	2	3	0	0	0	0	5	61	67	10,378	11,427	89	10.1	10.5
SUPPORT/ADMIN	1	0	0	1	0	0	0	0	0	1	19	22	19,107	21,344	118	14.3	61.7
TOTAL	3	0	0	3	4	0	0	0	0	7	84	94	10,723	11,981	98	11.7	7.8
158 905 PALACIOS ISD					REFINED ADA = 1,271												
AIDES	6	0	0	6	6	9	2	2	0	26	146	182	5,546	6,909	99	24.6	48.3
TEACHERS	38	0	12	50	28	2	0	0	3	84	973	1,120	11,474	13,207	99	15.1	15.0
SUPPORT/ADMIN	11	0	2	13	0	1	0	0	2	16	285	331	17,294	20,034	107	15.8	77.0
TOTAL	56	0	14	70	34	12	2	2	5	127	1,404	1,632	11,005	12,792	101	16.2	10.0
158 906 VAN VLECK ISD					REFINED ADA = 917												
AIDES	4	0	0	4	7	4	0	0	0	16	99	104	5,950	6,224	106	4.6	55.0
TEACHERS	33	0	5	38	13	2	0	0	0	56	681	739	12,030	13,044	104	8.4	16.2
SUPPORT/ADMIN	6	0	0	6	1	0	0	0	0	7	136	155	17,135	19,487	106	13.7	115.4
TOTAL	45	0	5	50	22	6	0	0	0	81	917	998	11,281	12,274	103	8.8	11.3
158 MATAGORDA COUNTY					REFINED ADA = 6,780												
AIDES	32	18	0	51	43	28	4	3	0	130	735	845	5,633	6,478	101	15.0	60.8
TEACHERS	239	38	38	317	108	17	2	1	4	452	5,315	5,828	11,747	12,883	101	9.7	16.4
SUPPORT/ADMIN	48	7	4	59	4	2	1	1	3	71	1,195	1,343	16,703	18,761	103	12.3	105.0
TOTAL	321	64	42	428	156	47	7	6	7	654	7,245	8,016	11,070	12,249	101	10.6	11.5
159 901 EAGLE PASS ISD					REFINED ADA = 6,945												
AIDES	48	10	0	58	1	100	33	4	1	199	1,244	1,319	6,240	6,615	111	6.0	37.0
TEACHERS	269	24	14	308	5	40	2	3	0	361	3,951	4,290	10,937	11,877	94	8.6	20.7
SUPPORT/ADMIN	34	6	2	42	0	4	6	1	1	56	910	1,043	16,087	18,430	99	14.6	137.3
TOTAL	352	41	16	410	7	145	42	9	2	617	6,105	6,652	9,893	10,778	91	9.0	12.1
159 MAVERICK COUNTY					REFINED ADA = 6,945												
AIDES	48	10	0	58	1	100	33	4	1	199	1,244	1,319	6,241	6,616	111	6.0	37.0
TEACHERS	269	24	14	308	5	40	2	3	0	361	3.951	4,290	10,938	11,877	94	8.6	20.7
SUPPORT/ADMIN	34	6	2	42	0	4	6	1	1	56	910	1,043	16,088	18,431	99	14.6	137.3
TOTAL	352	41	16	410	7	145	42	9	2	617	6,105	6,652	9,893	10,779	91	9.0	12.1

TABLE III-3
1978-79 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

	--FULL-TIME EQUIVALENT (FTE) PERSONNEL----										----------SALARIES----------						ADA/FTE
	--Foundation School Program--				Excess	---Federal--		State	Other	Grand	--Total ($000s)--		---Average---		Fnd	Enr	Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Local	Titlel	Other	Comp Ed	Misc	Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	%	Excl Sp Ed
160 901 BRADY ISD					REFINED ADA = 1,335												
AIDES	1	0	0	1	7	5	2	4	0	19	112	117	5,607	5,879	100	4.9	66.9
TEACHERS	52	0	5	57	11	7	3	0	0	78	980	1,007	12,503	12,849	108	2.8	17.0
SUPPORT/ADMIN	9	0	0	9	2	1	0	0	0	12	190	206	15,834	17,206	98	8.7	111.3
TOTAL	62	0	5	67	20	13	5	4	0	110	1,282	1,331	11,618	12,062	106	3.8	12.1
160 904 ROCHELLE ISD					REFINED ADA = 140												
AIDES	1	0	0	1	0	2	1	0	0	4	27	28	5,732	5,951	102	3.8	30.1
TEACHERS	6	0	2	8	1	0	1	0	0	11	126	127	11,486	11,514	99	.2	12.8
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	34	34	16,805	16,805	104	.0	70.2
TOTAL	9	0	2	11	1	2	2	0	0	17	187	188	10,570	10,645	97	.7	7.9
160 905 LOHN ISD					REFINED ADA = 73												
AIDES	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
TEACHERS	4	0	0	4	2	0	0	0	0	7	78	78	11,197	11,197	97	.0	10.5
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	35	36	17,435	17,835	108	2.3	36.9
TOTAL	6	0	0	6	2	0	0	0	0	9	113	114	12,583	12,672	115	.7	8.2
160 MCCULLOCH COUNTY					REFINED ADA = 1,549												
AIDES	2	0	0	2	7	8	3	4	0	24	139	145	5,631	5,893	101	4.7	62.9
TEACHERS	62	0	7	69	15	7	4	0	0	96	1,185	1,212	12,293	12,577	106	2.3	16.1
SUPPORT/ADMIN	13	0	0	13	2	1	0	0	0	16	258	276	16,156	17,235	100	6.7	96.8
TOTAL	77	0	7	84	24	16	7	4	0	137	1,582	1,633	11,547	11,920	106	3.2	11.3
161 901 CRAWFORD ISD					REFINED ADA = 297												
AIDES	2	0	0	2	0	0	0	0	0	2	14	14	7,215	7,215	129	.0	148.8
TEACHERS	9	0	3	12	1	1	0	0	0	14	168	171	11,248	11,462	97	1.9	19.9
SUPPORT/ADMIN	4	0	0	4	0	0	0	0	0	4	71	74	17,333	18,016	107	3.9	72.6
TOTAL	15	0	3	18	1	1	0	0	0	21	254	260	12,050	12,335	110	2.4	14.1
161 903 MIDWAY ISD					REFINED ADA = 2,815												
AIDES	8	0	0	8	7	0	0	0	0	15	89	101	5,881	6,669	105	13.4	186.6
TEACHERS	110	0	11	121	19	0	0	0	0	141	1,675	1,734	11,843	12,260	102	3.5	19.9
SUPPORT/ADMIN	16	0	1	17	0	0	0	0	0	17	292	326	17,051	19,057	105	11.8	164.4
TOTAL	134	0	12	146	26	0	0	0	0	173	2,056	2,161	11,839	12,445	108	5.1	16.2
161 906 LA VEGA ISD					REFINED ADA = 1,695												
AIDES	6	0	0	6	8	1	0	0	0	16	99	116	5,888	6,863	105	16.6	100.4
TEACHERS	56	0	7	64	19	6	0	0	2	92	1,102	1,158	11,885	12,487	102	5.1	18.3
SUPPORT/ADMIN	14	0	1	15	1	0	0	0	0	17	286	326	16,258	18,571	100	14.2	96.4
TOTAL	78	0	8	86	29	8	0	0	2	127	1,488	1,601	11,693	12,581	107	7.6	13.3
161 907 LORENA ISD					REFINED ADA = 584												
AIDES	3	0	0	3	0	0	0	0	0	4	23	28	5,860	6,995	105	19.4	146.2
TEACHERS	25	0	3	28	0	0	0	0	0	30	316	327	10,420	10,769	90	3.4	19.3
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	63	67	19,828	21,078	122	6.3	182.8
TOTAL	31	0	3	34	0	1	0	0	0	37	403	422	10,736	11,246	98	4.7	15.6
161 908 MART ISD					REFINED ADA = 622												
AIDES	1	0	0	1	1	3	0	0	0	6	37	40	6,120	6,589	109	7.7	103.8
TEACHERS	23	0	4	27	5	6	0	0	0	39	469	485	11,785	12,178	102	3.3	15.7
SUPPORT/ADMIN	5	0	0	5	0	0	0	0	0	5	112	117	18,715	19,561	115	4.5	104.2
TOTAL	30	0	4	34	6	9	0	1	0	51	618	641	11,929	12,383	109	3.8	12.0
161 909 MCGREGOR ISD					REFINED ADA = 1,000												
AIDES	4	17	0	21	1	3	0	0	0	25	154	158	6,048	6,184	108	2.2	125.1
TEACHERS	35	25	6	66	11	4	0	0	0	82	967	967	11,732	11,732	101	.0	17.5
SUPPORT/ADMIN	6	5	0	11	0	0	0	0	0	11	176	177	16,012	16,064	99	.3	166.8
TOTAL	45	47	6	99	12	7	0	0	0	118	1,297	1,301	10,907	10,941	100	.3	14.0
161 910 MOODY ISD					REFINED ADA = 512												
AIDES	1	0	0	1	1	1	1	1	0	6	36	39	5,577	6,092	100	9.2	80.0
TEACHERS	22	0	2	24	1	2	0	0	0	28	314	332	10,909	11,527	94	5.7	17.8
SUPPORT/ADMIN	4	0	0	4	0	0	0	0	0	4	75	79	16,115	16,992	99	5.4	110.7
TOTAL	27	0	2	29	3	3	1	1	0	39	424	450	10,657	11,288	98	5.9	12.9
161 912 RIESEL ISD					REFINED ADA = 334												
AIDES	1	0	0	1	0	0	0	0	0	1	10	11	5,784	5,982	103	3.4	188.2
TEACHERS	13	0	2	15	0	1	0	0	0	16	192	196	11,316	11,536	98	1.9	19.7
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	62	65	17,701	18,630	109	5.2	95.7
TOTAL	18	0	2	20	0	1	0	0	0	22	264	272	11,878	12,208	109	2.8	15.0

TABLE III-3
1978-79 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

	--FULL-TIME EQUIVALENT (FTE) PERSONNEL---- --Foundation School Program--				Excess	---Federal--		State	Other	Grand	----------SALARIES------------ --Total ($000s)--		---Average---		Fnd	Enr	ADA/FTE Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Local	Title1	Other	Comp Ed	Misc	Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	%	Excl Sp Ed
161 913 SPEEGLEVILLE ISD					REFINED ADA = 122												
AIDES	1	0	0	1	0	0	0	0	0	1	7	7	6,830	6,830	122	.0	122.1
TEACHERS	5	0	0	5	1	0	0	0	0	6	80	80	11,668	11,668	101	.0	17.9
SUPPORT/ADMIN	1	0	0	1	0	0	0	0	0	1	18	18	16,984	17,343	105	2.1	115.2
TOTAL	7	0	0	7	1	0	0	0	0	8	104	105	11,757	11,800	108	.4	13.7
161 914 WACO ISD					REFINED ADA = 13,308												
AIDES	55	12	0	68	109	44	8	4	10	244	1,479	1,507	6,042	6,155	108	1.9	64.9
TEACHERS	440	93	45	580	238	49	0	10	4	882	10,777	11,602	12,213	13,147	105	7.7	17.3
SUPPORT/ADMIN	133	14	4	151	10	3	0	0	1	165	2,727	2,999	16,437	18,080	101	10.0	88.2
TOTAL	629	121	49	800	357	97	8	14	15	1,293	14,983	16,108	11,587	12,456	106	7.5	11.8
161 916 WEST ISD					REFINFD ADA = 925												
AIDES	3	0	0	3	0	4	0	0	0	8	44	47	5,446	5,937	97	9.0	115.6
TEACHERS	30	0	9	39	9	4	0	0	0	53	628	653	11,745	12,201	101	3.9	17.3
SUPPORT/ADMIN	7	0	1	8	0	0	0	0	0	9	151	170	15,846	17,930	98	13.2	97.4
TOTAL	41	0	10	51	10	9	0	0	0	71	823	871	11,584	12,262	106	5.8	13.0
161 918 AXTELL ISD					REFINED ADA = 393												
AIDES	1	13	0	14	0	2	1	0	0	19	111	119	5,604	6,021	100	7.4	61.8
TEACHERS	14	36	3	53	0	1	0	0	0	55	632	640	11,381	11,525	98	1.3	20.2
SUPPORT/ADMIN	4	4	0	8	0	0	0	0	0	9	140	142	14,984	15,161	92	1.2	81.1
TOTAL	20	53	3	77	0	4	1	0	0	84	883	901	10,431	10,642	95	2.0	12.8
161 919 BRUCEVILLE-EDDY ISD					REFINED ADA = 269												
AIDES	1	0	0	1	0	0	0	0	0	3	17	19	5,445	6,226	97	14.3	87.7
TEACHERS	10	0	2	12	1	1	0	0	0	15	162	164	10,829	10,913	93	.8	18.0
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	56	57	17,437	17,937	108	2.9	84.2
TOTAL	15	0	2	17	2	1	0	0	0	21	235	240	11,046	11,293	101	2.2	12.7
161 920 CHINA SPRING ISD					REFINED ADA = 714												
AIDES	4	0	0	4	1	0	0	0	0	5	35	35	6,515	6,516	116	.0	132.5
TEACHERS	28	0	5	33	5	0	0	0	0	39	449	463	11,517	11,880	99	3.2	18.3
SUPPORT/ADMIN	4	0	0	4	0	0	0	0	0	4	77	80	16,793	17,467	104	4.0	155.3
TOTAL	37	0	5	42	6	0	0	0	0	48	562	579	11,462	11,814	105	3.1	14.6
161 921 CONNALLY ISD					REFINED ADA = 1,922												
AIDES	7	10	0	18	1	3	1	0	0	25	153	159	5,982	6,198	107	3.6	137.8
TEACHERS	68	22	13	104	15	3	0	1	0	124	1,410	1,449	11,314	11,626	98	2.8	18.9
SUPPORT/ADMIN	12	4	1	17	0	0	0	0	0	17	293	308	17,253	18,106	106	4.9	147.9
TOTAL	87	37	14	139	16	7	1	1	0	167	1,856	1,915	11,101	11,453	102	3.2	14.9
161 922 ROBINSON ISD					REFINED ADA = 1,512												
AIDES	6	0	0	6	0	2	0	0	0	8	55	59	6,310	6,660	113	5.5	172.1
TEACHERS	54	0	10	65	9	2	0	1	0	78	925	953	11,859	12,205	102	2.9	19.4
SUPPORT/ADMIN	8	0	1	9	0	0	0	0	0	9	162	176	17,621	19,085	109	8.3	164.2
TOTAL	69	0	11	81	9	4	0	1	0	96	1,143	1,187	11,904	12,358	109	3.8	15.8
161 923 BOSQUEVILLE ISD					REFINED ADA = 94												
AIDES	0	0	0	0	0	0	0	0	0	2	10	12	4,924	6,056	88	23.0	47.1
TEACHERS	4	0	0	4	1	0	0	0	0	5	59	59	10,767	10,767	93	.0	17.1
SUPPORT/ADMIN	1	0	0	1	0	0	0	0	0	1	17	24	14,907	21,291	92	42.8	83.1
TOTAL	5	0	0	5	1	1	0	0	0	8	86	95	9,956	11,057	91	11.0	10.9
161 924 HALLSBURG ISD					REFINED ADA = 103												
AIDES	0	0	0	0	1	2	0	0	0	3	16	16	5,220	5,340	93	2.3	34.6
TEACHERS	5	0	0	5	1	0	0	0	0	7	68	68	9,720	9,720	84	.0	14.8
SUPPORT/ADMIN	1	0	0	1	0	0	0	0	0	1	16	17	14,682	15,871	91	8.1	95.1
TOTAL	6	0	0	6	2	2	0	0	0	11	100	101	8,990	9,139	82	1.7	9.4
161 925 GHOLSON ISD					REFINED ADA = 103												
AIDES	1	0	0	1	0	1	0	0	0	2	11	11	5,600	5,600	100	.0	51.6
TEACHERS	4	0	0	4	1	0	0	0	0	6	63	64	9,925	9,932	86	.1	16.1
SUPPORT/ADMIN	1	0	0	1	0	0	0	0	0	1	22	27	22,320	26,850	138	20.3	103.2
TOTAL	6	0	0	6	1	1	0	0	0	9	97	102	10,323	10,810	94	4.7	11.0
161 MCLENNAN COUNTY					REFINED ADA = 27,333												
AIDES	110	54	0	165	134	72	12	5	10	401	2,401	2,497	5,986	6,226	107	4.0	85.8
TEACHERS	963	177	128	1,270	343	86	0	13	6	1,721	20,459	21,563	11,886	12,528	102	5.4	17.9
SUPPORT/ADMIN	236	27	9	272	11	3	0	0	1	290	4,816	5,251	16,599	18,098	102	9.0	104.5
TOTAL	1,310	260	137	1,708	489	161	13	19	18	2,412	27,676	29,311	11,472	12,150	105	5.9	13.0

TABLE III-3
1978-79 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

Category	FTE Personnel: Foundation School Program: Regular	Spec Ed	Voc Ed	Total	Excess Local	Federal: Title I	Federal: Other	State Comp Ed	Other Misc	Grand Total	Salaries: Total ($000s): Fnd (Min)	Total ($000s): Actual	Average: Fnd (Min)	Average: Actual	Fnd Min Indx	Enr %	ADA/FTE Ratio Excl Sp Ed
162 904 MCMULLEN ISD					REFINED ADA = 137												
AIDES	0	0	0	0	4	0	0	0	0	4	28	32	6,125	7,095	109	15.8	30.6
TEACHERS	7	0	1	8	8	0	0	0	0	17	213	224	12,507	13,170	108	5.3	8.6
SUPPORT/ADMIN	1	0	0	1	0	0	0	0	0	1	27	28	20,760	21,431	128	3.2	104.2
TOTAL	8	0	1	9	12	0	0	0	0	22	268	284	11,727	12,452	107	6.2	6.3
162 MCMULLEN COUNTY					REFINED ADA = 137												
AIDES	0	0	0	0	4	0	0	0	0	4	28	32	6,126	7,096	109	15.8	30.6
TEACHERS	7	0	1	8	8	0	0	0	0	17	213	224	12,507	13,171	108	5.3	8.6
SUPPORT/ADMIN	1	0	0	1	0	0	0	0	0	1	27	28	20,761	21,431	128	3.2	104.2
TOTAL	8	0	1	9	12	0	0	0	0	22	268	284	11,728	12,452	107	6.2	6.3
163 901 DEVINE ISD					REFINED ADA = 1,324												
AIDES	7	0	0	7	3	3	0	1	0	14	87	94	6,031	6,469	108	7.3	91.5
TEACHERS	46	0	9	55	14	0	0	1	5	75	867	903	11,456	11,933	99	4.2	17.5
SUPPORT/ADMIN	8	0	0	8	0	0	0	0	0	9	162	181	17,671	19,661	109	11.3	144.2
TOTAL	61	0	9	70	18	3	0	2	5	99	1,117	1,178	11,241	11,852	103	5.4	13.3
163 902 D'HANIS ISD					REFINED ADA = 220												
AIDES	0	0	0	0	1	1	0	0	0	3	20	21	6,643	6,864	119	3.3	73.4
TEACHERS	10	0	2	12	0	1	0	0	0	13	173	178	12,437	12,821	107	3.1	15.9
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	53	57	17,530	18,948	108	8.1	73.4
TOTAL	13	0	2	15	1	2	0	0	0	19	245	256	12,331	12,847	113	4.2	11.1
163 903 NATALIA ISD					REFINED ADA = 691												
AIDES	4	0	0	4	0	5	0	0	0	9	62	62	6,275	6,281	112	.1	70.1
TEACHERS	26	0	4	30	1	4	0	1	0	37	422	430	11,406	11,631	98	2.0	18.7
SUPPORT/ADMIN	5	0	0	5	0	0	0	0	0	5	90	90	17,913	17,913	111	.0	138.3
TOTAL	35	0	4	39	2	9	0	1	0	51	573	582	11,057	11,219	101	1.5	13.3
163 904 HONDO ISD					REFINED ADA = 1,641												
AIDES	9	12	0	22	0	8	3	2	0	37	205	212	5,494	5,677	98	3.3	66.4
TEACHERS	60	21	7	89	14	8	0	0	0	111	1,318	1,343	11,776	11,994	102	1.9	18.2
SUPPORT/ADMIN	9	4	0	13	0	0	0	0	0	13	214	220	16,441	16,936	101	3.0	182.3
TOTAL	78	38	7	124	15	16	3	2	0	162	1,737	1,775	10,703	10,936	98	2.2	13.3
163 908 MEDINA VALLEY ISD					REFINED ADA = 1,537												
AIDES	6	0	0	6	1	24	0	0	1	34	181	195	5,237	5,659	94	8.1	44.5
TEACHERS	55	0	9	65	10	9	1	0	0	86	978	1,010	11,264	11,632	97	3.3	17.7
SUPPORT/ADMIN	9	0	1	10	0	0	0	0	0	11	189	218	17,159	19,831	106	15.6	139.8
TOTAL	71	0	10	82	12	34	1	1	1	132	1,347	1,423	10,182	10,755	93	5.6	11.6
163 MEDINA COUNTY					REFINED ADA = 5,414												
AIDES	28	12	0	40	7	43	3	4	1	99	555	584	5,596	5,883	100	5.1	62.5
TEACHERS	198	21	31	252	42	22	1	2	5	325	3,759	3,864	11,552	11,878	100	2.8	17.8
SUPPORT/ADMIN	34	4	1	39	0	0	0	0	0	41	707	765	17,166	18,583	106	8.3	145.6
TOTAL	261	38	32	332	49	66	4	6	6	465	5,021	5,214	10,779	11,194	99	3.8	12.7
164 901 MENARD ISD					REFINED ADA = 479												
AIDES	2	8	0	11	1	3	0	0	3	20	118	120	5,768	5,845	103	1.3	40.0
TEACHERS	22	17	2	41	3	3	0	0	0	48	562	575	11,580	11,860	100	2.4	15.2
SUPPORT/ADMIN	3	3	0	6	1	0	0	0	0	7	129	136	17,229	18,078	106	4.9	106.6
TOTAL	27	28	2	58	5	7	0	0	3	76	809	831	10,577	10,858	97	2.7	10.0
164 MENARD COUNTY					REFINED ADA = 479												
AIDES	2	8	0	11	1	3	0	0	3	20	118	120	5,768	5,845	103	1.3	40.0
TEACHERS	22	17	2	41	3	3	0	0	0	48	562	575	11,581	11,860	100	2.4	15.2
SUPPORT/ADMIN	3	3	0	6	1	0	0	0	0	7	129	136	17,230	18,078	106	4.9	106.6
TOTAL	27	28	2	58	5	7	0	0	3	76	809	831	10,577	10,858	97	2.7	10.0
165 901 MIDLAND ISD					REFINED ADA = 13,588												
AIDES	63	17	0	81	52	60	22	0	0	216	1,244	1,380	5,754	6,380	103	10.9	68.5
TEACHERS	514	63	37	614	161	26	6	4	0	814	9,700	12,635	11,906	15,508	103	30.2	18.1
SUPPORT/ADMIN	90	9	2	101	0	0	2	0	1	106	1,783	2,341	16,816	22,083	104	31.3	140.4
TOTAL	667	90	40	797	214	87	31	4	1	1,136	12,727	16,355	11,194	14,385	102	28.5	13.0
165 902 GREENWOOD ISD					REFINED ADA = 430												
AIDES	2	0	0	2	0	0	0	0	0	2	13	16	6,500	8,100	116	24.6	215.4
TEACHERS	20	0	0	20	9	0	0	0	0	30	323	385	10,597	12,644	91	19.3	14.1
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	58	64	19,280	21,252	119	10.2	143.6
TOTAL	25	0	0	25	9	0	0	0	0	35	394	465	11,101	13,116	102	18.2	12.1

TABLE III-3
1978-79 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

	--FULL-TIME EQUIVALENT (FTE) PERSONNEL----										----------SALARIES------------						ADA/FTE
	--Foundation School Program--				Excess	---Federal--		State	Other	Grand	--Total ($000s)--		---Average---		Fnd	Enr	Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Local	TitleI	Other	Comp Ed	Misc	Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	%	Excl Sp Ed
165 MIDLAND COUNTY					REFINED ADA = 14,018												
AIDES	65	17	0	83	52	60	22	0	0	218	1,257	1,396	5,761	6,397	103	11.0	69.9
TEACHERS	534	63	37	635	171	26	6	4	0	845	10,023	13,020	11,860	15,406	102	29.9	17.9
SUPPORT/ADMIN	93	9	2	105	0	0	2	0	1	109	1,841	2,405	16,885	22,060	104	30.7	140.5
TOTAL	693	90	40	824	223	87	31	4	1	1,172	13,121	16,821	11,192	14,347	102	28.2	13.0
166 901 CAMERON ISD					REFINED ADA = 1,539												
AIDES	6	0	0	6	2	8	0	3	0	19	120	130	6,337	6,822	113	7.7	81.0
TEACHERS	61	0	5	67	8	6	0	0	0	82	957	983	11,560	11,872	100	2.7	18.6
SUPPORT/ADMIN	6	0	0	6	0	1	0	0	0	7	133	144	16.717	18,098	103	8.3	193.2
TOTAL	74	0	5	80	10	16	0	3	0	109	1,211	1,257	11,030	11,449	101	3.8	14.0
166 902 GAUSE ISD					REFINED ADA = 75												
AIDES	0	0	0	0	1	3	0	0	0	4	26	27	6,382	6,645	114	4.1	19.0
TEACHERS	2	0	0	2	0	0	0	0	0	3	35	35	11,576	11,576	100	.0	25.3
SUPPORT/ADMIN	1	0	0	1	0	0	0	0	0	1	25	25	20,690	20,690	128	.0	62.8
TOTAL	3	0	0	3	1	3	0	0	0	8	85	86	10,389	10,517	95	1.2	9.3
166 903 MILANO ISD					REFINED ADA = 267												
AIDES	2	0	0	2	1	1	0	0	0	4	23	25	5,625	6,223	100	10.6	66.8
TEACHERS	11	0	1	12	1	0	0	0	0	14	176	178	12,605	12,694	109	.7	19.1
SUPPORT/ADMIN	2	0	0	2	0	1	0	0	0	3	57	57	16,099	16,141	99	.3	75.2
TOTAL	15	0	1	16	2	2	0	0	0	21	256	260	11,885	12,061	109	1.5	12.4
166 904 ROCKDALE ISD					REFINED ADA = 1,752												
AIDES	5	18	0	24	7	7	3	0	4	46	271	285	5,832	6,136	104	5.2	62.6
TEACHERS	65	36	13	115	2	5	0	2	6	131	1,535	1,586	11,693	12,080	101	3.3	18.5
SUPPORT/ADMIN	8	6	1	16	1	0	0	0	0	17	284	315	16,004	17,774	99	11.1	159.4
TOTAL	80	61	14	156	10	12	3	2	11	195	2,090	2,186	10,692	11,184	98	4.6	13 [illegible]
166 905 THORNDALE ISD					REFINED ADA = 385												
AIDES	1	0	0	1	0	4	0	0	0	5	31	37	5,717	6,791	102	18.8	71.3
TEACHERS	15	0	4	19	3	1	0	1	0	25	279	287	11,155	11,479	96	2.9	15.4
SUPPORT/ADMIN	4	0	0	4	0	0	0	0	0	4	76	79	16,549	17,275	102	4.4	83.9
TOTAL	20	0	4	24	4	5	0	1	0	34	386	403	11,023	11,516	101	4.5	11.0
166 907 BUCKHOLTS ISD					REFINED ADA = 128												
AIDES	0	0	0	0	1	1	0	0	0	2	11	12	5,365	6,001	96	11.9	64.4
TEACHERS	4	0	1	6	2	0	0	0	0	9	101	102	11,226	11,360	97	1.2	14.3
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	40	42	18,868	19,668	116	4.2	60.7
TOTAL	6	0	1	8	3	1	0	0	0	13	152	156	11,569	11,887	106	2.7	9.8
166 MILAM COUNTY					REFINED ADA = 4,149												
AIDES	14	18	0	33	12	24	3	3	4	80	481	515	5,949	6,368	106	7.0	66.5
TEACHERS	161	36	25	223	18	12	0	3	6	265	3,083	3,170	11,632	11,961	100	2.8	18.2
SUPPORT/ADMIN	24	6	1	32	1	2	0	0	0	37	615	663	16,550	17,829	102	7.7	136.3
TOTAL	201	61	26	289	32	40	3	6	11	383	4,179	4,348	10,910	11,350	100	4.0	12.9
167 901 GOLDTHWAITE ISD					REFINED ADA = 403												
AIDES	1	0	0	1	0	2	0	0	0	3	24	28	6,273	7,272	112	15.9	106.1
TEACHERS	17	0	2	19	3	1	0	1	0	24	290	298	11,851	12,177	102	2.8	16.5
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	67	73	19,824	21,441	122	8.2	118.5
TOTAL	21	0	2	23	3	3	0	1	0	31	382	399	12,037	12,583	110	4.5	12.7
167 902 MULLIN ISD					REFINED ADA = 125												
AIDES	1	0	0	1	0	1	0	0	0	2	15	16	6,636	7,081	119	6.7	57.2
TEACHERS	4	0	2	6	1	0	0	0	0	8	95	97	11,859	12,140	102	2.4	15.7
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	43	43	19,693	19,693	122	.0	57.2
TOTAL	8	0	2	10	1	1	0	0	0	12	153	156	12,322	12,583	113	2.1	10.2
167 903 STAR ISD					REFINED ADA = 80												
AIDES	0	0	0	0	0	2	0	0	0	2	13	13	5,334	5,334	95	.0	32.1
TEACHERS	2	0	2	4	3	2	0	0	0	10	115	115	11,545	11,545	100	.0	8.0
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	37	37	16,802	16,802	104	.0	36.4
TOTAL	4	0	2	6	3	4	0	0	0	14	166	166	11,275	11,275	103	.0	5.5
167 904 PRIDDY ISD					REFINED ADA = 79												
AIDES	0	0	0	0	0	1	0	0	0	1	8	8	5,346	5,346	95	.0	52.7
TEACHERS	2	0	1	3	4	0	0	0	0	8	93	93	11,613	11,613	100	.0	9.9
SUPPORT/ADMIN	1	0	0	1	0	0	0	0	0	2	35	35	15,883	15,883	98	.0	35.9
TOTAL	3	0	1	5	4	1	0	0	0	11	136	136	11,613	11,613	106	.0	6.8

TABLE III-3
1978-79 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

	FULL-TIME EQUIVALENT (FTE) PERSONNEL										SALARIES						ADA/FTE
	Foundation School Program				Excess	Federal		State	Other	Grand	Total ($000s)		Average		Fnd	Enr	Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Local	Title1	Other	Comp Ed	Misc	Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	%	Excl Sp Ed
167 MILLS COUNTY					REFINED ADA = 688												
AIDES	2	0	0	2	0	7	0	0	0	10	60	65	5,980	6,457	107	8.0	68.8
TEACHERS	27	0	7	34	11	3	0	1	0	50	594	604	11,754	11,957	101	1.7	13.6
SUPPORT/ADMIN	9	0	0	9	0	0	0	0	0	10	183	188	18,264	18,814	113	3.0	68.8
TOTAL	38	0	7	46	13	10	0	1	0	70	836	857	11,859	12,150	108	2.5	9.8
168 901 COLORADO ISD					REFINED ADA = 1,341												
AIDES	5	0	0	5	8	6	0	1	4	24	142	174	5,764	7,060	103	22.5	54.4
TEACHERS	49	0	5	55	25	4	0	1	0	86	1,008	1,049	11,701	12,177	101	4.1	15.6
SUPPORT/ADMIN	9	0	0	9	0	1	0	0	0	10	178	200	16,610	18,640	102	12.2	124.9
TOTAL	63	0	5	69	34	11	0	2	4	121	1,328	1,423	10,930	11,709	100	7.1	11.0
168 902 LORAINE ISD					REFINED ADA = 325												
AIDES	2	0	0	2	0	6	0	0	0	8	42	42	5,210	5,210	93	.0	40.7
TEACHERS	12	0	2	14	2	2	0	0	0	18	207	209	11,178	11,280	96	.9	17.6
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	61	62	17,736	17,934	109	1.1	94.4
TOTAL	17	0	2	19	2	8	0	0	0	29	310	312	10,340	10,425	95	.8	10.9
168 903 WESTBROOK ISD					REFINED ADA = 152												
AIDES	0	0	0	0	0	4	0	0	0	4	26	29	6,530	7,301	117	11.8	38.2
TEACHERS	5	0	2	7	7	0	0	0	0	15	178	191	11,847	12,709	102	7.3	10.2
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	38	41	18,895	20,656	117	9.3	76.5
TOTAL	7	0	2	9	7	4	0	0	0	21	242	261	11,505	12,436	105	8.1	7.3
168 MITCHELL COUNTY					REFINED ADA = 1,819												
AIDES	7	0	0	7	8	16	0	1	4	36	210	245	5,727	6,683	102	16.7	49.6
TEACHERS	68	0	9	77	34	6	0	1	0	119	1,392	1,448	11,639	12,105	100	4.0	15.2
SUPPORT/ADMIN	14	0	0	14	0	1	0	0	0	16	277	303	17,133	18,739	106	9.4	112.4
TOTAL	89	0	9	98	43	23	0	2	4	172	1,880	1,996	10,898	11,575	100	6.2	10.6
169 901 BOWIE ISD					REFINED ADA = 1,600												
AIDES	9	0	0	9	4	2	0	1	0	17	95	102	5,428	5,770	97	6.3	91.0
TEACHERS	53	0	7	60	12	5	0	0	0	78	906	947	11,618	12,145	100	4.5	20.5
SUPPORT/ADMIN	13	0	0	13	0	0	0	0	0	13	220	231	16,958	17,749	105	4.7	123.1
TOTAL	75	0	7	82	16	7	0	1	0	108	1,222	1,280	11,255	11,783	103	4.7	14.7
169 902 NOCONA ISD					REFINED ADA = 649												
AIDES	6	5	0	11	1	4	0	1	0	18	112	117	6,044	[illegible]	108	4.8	56.4
TEACHERS	21	21	6	48	9	1	0	0	0	59	649	665	10,915	11,193	94	2.5	17.1
SUPPORT/ADMIN	6	4	0	10	0	0	0	0	0	10	168	183	16,822	18,258	104	8.5	108.2
TOTAL	33	30	6	70	10	6	0	1	0	87	929	965	10,561	10,973	97	3.9	11.7
169 906 GOLD BURG ISD					REFINED ADA = 102												
AIDES	0	0	0	0	2	0	0	0	0	2	11	12	5,550	6,140	99	10.6	51.5
TEACHERS	4	0	2	6	2	0	0	0	0	9	113	114	12,535	12,702	108	1.3	11.4
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	37	37	18,455	18,455	114	.0	51.5
TOTAL	6	0	2	8	4	0	0	0	0	13	161	164	12,371	12,577	113	1.7	7.9
169 908 MONTAGUE ISD					REFINED ADA = 71												
AIDES	0	0	0	0	0	0	0	0	0	0			6,795	6,818	121	.3	1634.3
TEACHERS	1	0	0	1	1	0	0	0	0	3	29	29	9,523	9,523	82	.0	24.0
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	39	39	18,900	18,906	117	.0	35.1
TOTAL	3	0	0	3	1	0	0	0	0	5	68	68	13,271	13,273	121	.0	14.1
169 909 PRAIRIE VALLEY ISD					REFINED ADA = 113												
AIDES	0	0	0	0	2	1	0	0	0	3	14	14	4,686	4,686	84	.0	37.8
TEACHERS	4	0	2	6	4	0	0	0	0	10	109	110	10,898	10,998	94	.9	11.3
SUPPORT/ADMIN	1	0	0	1	0	0	0	0	0	2	31	32	15,551	16,051	96	3.2	56.7
TOTAL	5	0	2	7	6	1	0	0	0	15	154	156	10,276	10,409	94	1.3	7.6
169 910 FORESTBURG ISD					REFINED ADA = 121												
AIDES	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
TEACHERS	6	0	2	8	2	0	0	0	0	10	125	128	12,490	12,783	108	2.3	13.5
SUPPORT/ADMIN	1	0	0	1	0	0	0	0	0	2	36	36	17,945	17,945	111	.0	60.6
TOTAL	7	0	2	9	2	0	0	0	0	12	161	164	13,399	13,643	123	1.8	11.0
169 911 SAINT JO ISD					REFINED ADA = 250												
AIDES	1	0	0	1	0	1	0	0	0	2	15	17	5,400	6,138	96	13.7	88.0
TEACHERS	10	0	2	12	2	0	0	0	0	14	181	185	12,492	12,747	108	2.0	17.3
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	54	56	17,853	18,703	110	4.8	83.6
TOTAL	14	0	2	16	3	1	0	0	0	20	250	258	12,289	12,699	112	3.3	12.3

TABLE III-3
1978-79 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

Category	--FULL-TIME EQUIVALENT (FTE) PERSONNEL----										--SALARIES--						ADA/FTE
	--Foundation School Program--				Excess	---Federal--		State	Other	Grand	--Total ($000s)--		---Average---		Fnd	Enr	Ratio
	Regular	Spec Ed	Voc Ed	Total	Local	Titlel	Other	Comp Ed	Misc	Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	%	Excl Sp Ed
169 MONTAGUE COUNTY					REFINED ADA = 2,909												
AIDES	16	5	0	21	11	9	0	2	0	44	248	263	5,642	5,975	101	5.9	78.6
TEACHERS	101	21	21	144	33	6	0	0	0	183	2,111	2,178	11,479	11,842	99	3.2	18.0
SUPPORT/ADMIN	28	4	0	32	1	0	0	0	0	34	585	613	17,177	18,006	106	4.8	96.8
TOTAL	146	30	21	198	45	15	0	2	0	261	2,945	3,054	11,239	11,658	103	3.7	12.7
170 902 CONROE ISD					REFINED ADA = 16,161												
A'DES	84	25	0	109	119	9	0	0	3	240	1,381	1,526	5,733	6,333	102	10.5	76.9
TEACHERS	581	93	51	726	213	11	0	4	9	965	10,687	11,895	11,072	12,324	95	11.3	18.5
SUPPORT/ADMIN	117	10	4	131	7	0	0	0	1	140	2,129	2,496	15,189	17,810	94	17.3	124.2
TOTAL	782	128	55	967	339	20	0	4	13	1,346	14,197	15,918	10,545	11,823	96	12.1	13.3
170 903 MONTGOMERY ISD					REFINED ADA = 976												
AIDES	7	0	0	7	6	3	0	0	0	16	99	122	6,085	7,459	109	22.6	59.9
TEACHERS	32	0	4	36	20	4	0	0	0	60	693	737	11,380	12,109	98	6.4	16.1
SUPPORT/ADMIN	8	0	0	8	0	0	0	0	0	8	136	156	17,014	19,446	105	14.3	122.1
TOTAL	47	0	4	51	26	7	0	0	0	85	928	1,014	10,895	11,907	100	9.3	11.5
170 904 WILLIS ISD					REFINED ADA = 1,545												
AIDES	4	13	0	17	8	3	1	1	1	32	173	193	5,319	5,919	95	11.3	79.6
TEACHERS	51	26	11	88	28	4	0	1	0	123	1,376	1,455	11,171	11,810	96	5.7	15.9
SUPPORT/ADMIN	13	4	1	18	1	0	0	0	0	19	301	355	15,867	18,669	98	17.7	103.0
TOTAL	68	43	12	123	37	7	1	2	1	174	1,851	2,003	10,591	11,458	97	8.2	11.7
170 906 MAGNOLIA ISD					REFINED ADA = 2,218												
AIDES	11	0	0	11	4	3	0	0	0	18	114	121	6,073	6,432	108	5.9	117.7
TEACHERS	84	0	6	90	15	3	0	0	0	109	1,236	1,335	11,295	12,199	97	8.0	20.3
SUPPORT/ADMIN	12	0	0	12	0	0	1	0	2	15	256	283	16,419	18,164	101	10.6	142.2
TOTAL	107	0	6	114	20	6	1	0	2	143	1,606	1,739	11,167	12,090	102	8.3	15.4
170 907 SPLENDORA ISD					REFINED ADA = 1,681												
AIDES	6	0	0	6	1	3	0	1	0	13	69	80	5,333	6,138	95	15.1	129.3
TEACHERS	65	0	5	70	8	2	0	0	0	81	900	966	11,068	11,884	95	7.4	20.7
SUPPORT/ADMIN	9	0	0	9	0	0	0	0	0	9	145	170	16,057	18,943	99	18.0	186.8
TOTAL	81	0	5	86	10	5	0	1	0	103	1,114	1,216	10,781	11,776	99	9.2	16.3
170 908 NEW CANEY ISD					REFINED ADA = 4,221												
AIDES	18	6	0	25	23	5	1	2	1	59	349	356	5,842	5,950	104	1.8	79.6
TEACHERS	133	23	24	181	60	3	2	0	1	249	2,682	2,897	10,754	11,615	93	8.0	18.7
SUPPORT/ADMIN	40	4	2	46	1	0	0	0	0	47	740	816	15,700	17,314	97	10.3	97.9
TOTAL	192	34	26	253	84	8	3	2	2	356	3,771	4,068	10,584	11,419	97	7.9	13.1
170 MONTGOMERY COUNTY					REFINED ADA = 26,804												
AIDES	131	45	0	177	163	27	2	5	5	381	2,187	2,397	5,733	6,284	102	9.6	81.0
TEACHERS	948	142	103	1,195	346	28	2	5	11	1,589	17,573	19,284	11,057	12,134	95	9.7	18.5
SUPPORT/ADMIN	199	18	7	224	9	0	1	0	3	238	3,707	4,276	15,518	17,901	96	15.4	121.4
TOTAL	1,280	205	110	1,597	519	56	5	10	20	2,209	23,467	25,958	10,620	11,748	97	10.6	13.4
171 901 DUMAS ISD					REFINED ADA = 2,946												
AIDES	12	5	0	18	15	6	0	3	0	43	234	279	5,374	6,426	96	19.6	80.8
TEACHERS	109	18	11	139	59	3	0	0	0	203	2,395	2,733	11,786	13,446	102	14.1	16.0
SUPPORT/ADMIN	20	3	1	25	3	0	0	0	0	28	451	527	15,634	18,278	96	16.9	118.5
TOTAL	141	28	13	183	77	10	0	3	0	275	3,080	3,539	11,176	12,844	102	14.9	12.0
171 902 SUNRAY ISD					REFINED ADA = 499												
AIDES	0	0	0	0	8	0	0	0	0	8	41	47	5,160	5,899	92	14.3	62.4
TEACHERS	22	0	1	23	14	2	0	0	0	40	461	519	11,532	12,970	99	12.5	12.5
SUPPORT/ADMIN	4	0	0	4	1	0	0	0	0	5	89	111	17,754	22,190	110	25.0	99.8
TOTAL	26	0	1	27	23	2	0	0	0	53	591	677	11,157	12,772	102	14.5	9.4
171 MOORE COUNTY					REFINED ADA = 3,445												
AIDES	12	5	0	18	23	6	0	3	0	51	275	327	5,341	6,344	95	18.8	77.5
TEACHERS	132	18	12	163	73	5	0	0	0	243	2,857	3,252	11,744	13,368	101	13.8	15.4
SUPPORT/ADMIN	24	3	1	29	4	0	0	0	0	33	539	638	15,948	18,857	98	18.2	115.4
TOTAL	168	28	14	211	100	12	0	3	0	328	3,671	4,216	11,174	12,833	102	14.8	11.5
172 902 DAINGERFIELD-LONE STAR ISD					REFINED ADA = 2,110												
AIDES	7	7	0	14	9	11	9	1	1	47	244	265	5,095	5,517	91	8.3	52.8
TEACHERS	73	18	16	108	26	5	1	1	0	143	1,696	1,785	11,844	12,470	102	5.3	17.0
SUPPORT/ADMIN	14	4	2	20	2	1	0	0	0	23	388	418	16,301	17,534	101	7.6	106.4
TOTAL	94	30	18	143	38	17	11	2	1	214	2,329	2,468	10,832	11,480	99	6.0	11.5

TABLE III-3
1978-79 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

	--FULL-TIME EQUIVALENT (FTE) PERSONNEL----										----------SALARIES-----------						ADA/FTE
	--Foundation School Program--				Excess	---Federal--		State	Other	Grand	--Total ($000s)--		---Average---		Fnd	Enr	Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Local	Title1	Other	Comp Ed	Misc	Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	%	Excl Sp Ed
172 905 PEWITT ISD					REFINED ADA = 896												
AIDES	5	0	0	5	2	6	3	0	0	16	102	104	6,020	6,096	108	1.3	52.7
TEACHERS	33	0	6	39	7	3	4	1	0	55	711	728	12,797	13,109	110	2.4	16.1
SUPPORT/ADMIN	6	0	0	6	1	0	1	0	0	8	137	146	17,117	18,277	106	6.8	112.0
TOTAL	44	0	6	50	10	9	8	1	0	80	950	978	11,796	12,142	108	2.9	11.1
172 MORRIS COUNTY					REFINED ADA = 3,006												
AIDES	12	7	0	19	12	17	12	1	1	64	347	368	5,337	5,669	95	6.2	52.8
TEACHERS	106	18	22	148	34	8	5	2	0	198	2,406	2,513	12,111	12,649	104	4.4	16.7
SUPPORT/ADMIN	20	4	2	26	3	1	1	0	0	31	525	564	16,507	17,721	102	7.4	108.0
TOTAL	138	30	24	194	49	26	20	3	1	295	3,279	3,446	11,095	11,661	102	5.1	11.4
173 901 MOTLEY COUNTY ISD					REFINED ADA = 259												
AIDES	1	2	0	3	1	3	0	1	0	8	48	48	5,942	6,009	106	1.1	43.3
TEACHERS	12	13	2	27	3	2	0	0	0	32	363	375	11,038	11,416	95	3.4	13.1
SUPPORT/ADMIN	2	3	0	5	0	0	0	0	0	5	94	94	18,727	18,778	116	.3	129.9
TOTAL	15	18	2	35	4	5	0	1	0	45	504	517	10,987	11,276	101	2.6	9.3
173 MOTLEY COUNTY					REFINED ADA = 259												
AIDES	1	2	0	3	1	3	0	1	0	8	48	48	5,943	6,009	106	1.1	43.3
TEACHERS	12	13	2	27	3	2	0	0	0	32	363	375	11,039	11,417	95	3.4	13.1
SUPPORT/ADMIN	2	3	0	5	0	0	0	0	0	5	94	94	18,728	18,778	116	.3	129.9
TOTAL	15	18	2	35	4	5	0	1	0	45	504	517	10,988	11,276	101	2.6	9.3
174 901 CHIRENO ISD					REFINED ADA = 255												
AIDES	0	0	0	0	0	1	0	0	0	2	16	17	6,685	7,083	119	5.9	105.3
TEACHERS	9	0	2	12	1	1	0	0	0	15	202	203	13,460	13,527	116	.5	17.0
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	57	58	17,858	18,108	110	1.4	79.7
TOTAL	12	0	2	15	2	2	0	0	0	20	275	278	13,347	13,481	122	1.0	12.4
174 902 CUSHING ISD					REFINED ADA = 414												
AIDES	2	0	0	2	1	1	0	0	0	4	34	37	6,929	7,511	124	8.4	84.7
TEACHERS	17	0	3	20	3	2	0	0	0	26	313	321	12,049	12,347	104	2.5	16.0
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	69	69	19,117	19,256	118	.7	115.2
TOTAL	22	0	3	25	4	3	0	0	0	34	416	427	12,060	12,382	110	2.7	12.0
174 903 GARRISON ISD					REFINED ADA = 604												
AIDES	3	5	0	8	0	2	0	1	0	11	68	74	5,744	6,186	103	7.7	100.8
TEACHERS	24	16	3	45	4	1	0	0	0	51	607	614	11,707	11,854	101	1.3	17.3
SUPPORT/ADMIN	4	3	0	7	0	0	0	0	0	7	125	128	16,889	17,348	104	2.7	137.4
TOTAL	31	25	3	61	4	3	0	1	0	71	800	816	11,250	11,479	103	2.0	13.3
174 904 NACOGDOCHES ISD					REFINED ADA = 4,345												
AIDES	19	8	0	28	17	14	4	0	8	74	433	470	5,818	6,303	104	8.3	66.3
TEACHERS	156	25	22	203	31	5	6	2	11	260	3,180	3,262	12,185	12,497	105	2.6	18.5
SUPPORT/ADMIN	28	3	2	33	5	2	4	0	0	44	712	766	16,149	17,372	100	7.6	108.2
TOTAL	204	37	24	265	53	21	15	2	20	379	4,325	4,497	11,396	11,847	104	4.0	12.7
174 906 WODEN ISD					REFINED ADA = 377												
AIDES	1	0	0	1	1	1	0	0	0	4	26	26	5,771	5,771	103	.0	83.8
TEACHERS	15	0	2	17	0	1	0	0	0	19	230	231	11,810	11,848	102	.3	19.3
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	57	58	17,293	17,657	107	2.1	114.2
TOTAL	20	0	2	22	1	2	0	0	0	27	313	315	11,477	11,548	105	.6	13.8
174 908 CENTRAL HEIGHTS ISD					REFINED ADA = 408												
AIDES	2	0	0	2	0	2	0	0	0	4	25	25	6,310	6,310	113	.0	102.1
TEACHERS	17	0	2	19	1	1	0	0	0	22	248	251	11,277	11,405	97	1.1	18.6
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	57	57	18,894	18,894	117	.0	136.2
TOTAL	22	0	2	24	1	3	0	0	0	29	330	333	11,380	11,477	104	.8	14.1
174 909 MARTINSVILLE ISD					REFINED ADA = 154												
AIDES	0	0	0	0	1	0	0	0	0	1	10	12	5,679	7,124	101	25.4	89.5
TEACHERS	5	0	2	7	1	0	0	0	0	10	117	117	11,686	11,736	101	.4	15.5
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	36	38	17,578	18,625	108	6.0	75.9
TOTAL	7	0	2	9	2	1	0	0	0	13	163	168	11,804	12,177	108	3.2	11.2
174 910 ETOILE ISD					REFINED ADA = 91												
AIDES	0	0	0	0	1	0	0	0	0	1	8	8	5,443	5,443	97	.0	60.7
TEACHERS	3	0	0	3	0	0	0	0	0	4	44	44	11,007	11,007	95	.0	22.8
SUPPORT/ADMIN	1	0	0	1	0	0	0	0	0	1	26	26	19,683	19,683	121	.0	70.1
TOTAL	5	0	0	5	1	0	0	0	0	6	78	78	11,438	11,438	105	.0	13.4

TABLE III-3
1978-79 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

	--FULL-TIME EQUIVALENT (FTE) PERSONNEL----										-----------SALARIES------------						ADA/FTE
	--Foundation School Program--				Excess	---Federal--		State	Other	Grand	--Total ($000s)--		---Average---		Fnd	Enr	Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Local	Titlel	Other	Comp Ed	Misc	Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	%	Excl Sp Ed
174 911 DOUGLASS ISD					REFINED ADA - 127												
AIDES	1	0	0	1	0	0	0	0	0	1	5	6	4,930	5,916	88	20.0	127.7
TEACHERS	5	0	1	7	1	0	0	0	0	9	113	115	11,326	11,578	98	2.2	12.8
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	34	36	16,865	17,970	104	6.6	63.9
TOTAL	8	0	1	10	1	0	0	0	0	12	152	157	11,687	12,127	107	3.8	9.8
174 NACOGDOCHES COUNTY					REFINED ADA = 6,779												
AIDES	30	14	0	44	22	22	4	3	8	106	626	675	5,882	6,339	105	7.8	74.0
TEACHERS	255	42	38	337	47	13	6	2	11	419	5,055	5,159	12,055	12,304	104	2.1	18.0
SUPPORT/ADMIN	50	6	2	58	5	2	4	0	0	69	1,172	1,236	16,759	17,676	103	5.5	107.6
TOTAL	336	63	40	440	74	38	15	5	20	595	6,852	7,069	11,504	11,869	105	3.2	12.8
175 902 BLOOMING GROVE ISD					REFINED ADA = 462												
AIDES	2	0	0	2	1	2	0	0	0	5	29	31	5,806	6,162	104	6.1	92.5
TEACHERS	17	0	4	21	6	1	0	0	0	29	337	352	11,254	11,736	97	4.3	15.4
SUPPORT/ADMIN	5	0	0	5	0	0	0	0	0	5	86	90	17,100	17,930	106	4.9	92.5
TOTAL	24	0	4	28	7	3	0	0	0	39	452	472	11,304	11,814	103	4.5	11.6
175 903 CORSICANA ISD					REFINED ADA = 3,853												
AIDES	2	10	0	12	23	7	0	0	5	48	258	274	5,339	5,659	95	6.0	105.2
TEACHERS	140	26	25	192	53	13	1	5	6	271	3,286	3,474	12,117	12,813	104	5.7	15.7
SUPPORT/ADMIN	27	5	2	34	1	2	0	0	1	38	650	692	17,103	18,199	106	6.4	116.8
TOTAL	169	41	27	239	78	22	1	5	12	357	4,194	4,440	11,731	12,418	107	5.9	12.2
175 904 DAWSON ISD					REFINED ADA = 323												
AIDES	1	0	0	1	1	2	0	1	0	6	37	43	5,704	6,775	102	18.8	50.5
TEACHERS	13	0	2	15	0	1	0	0	0	17	204	205	11,653	11,733	100	.7	18.5
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	59	67	16,855	19,233	104	14.1	92.4
TOTAL	18	0	2	20	1	4	0	1	0	27	299	316	10,928	11,533	100	5.5	11.8
175 905 FROST ISD					REFINED ADA = 210												
AIDES	2	0	0	2	0	0	0	0	0	2	15	17	5,362	5,877	96	9.6	73.8
TEACHERS	8	0	2	10	2	1	1	0	0	15	181	190	11,774	12,394	102	5.3	13.7
SUPPORT/ADMIN	1	0	0	1	0	0	0	0	0	1	37	46	19,880	24,632	123	23.9	112.2
TOTAL	12	0	2	14	2	1	2	0	0	20	234	253	11,621	12,613	106	8.5	10.5
175 907 KERENS ISD					REFINED ADA = 624												
AIDES	1	0	0	1	1	1	0	0	0	3	22	22	5,667	5,667	101	.0	161.4
TEACHERS	26	0	4	30	1	4	0	0	0	37	461	475	12,330	12,712	106	3.1	16.7
SUPPORT/ADMIN	4	0	0	4	0	0	0	0	0	5	86	93	17,223	18,501	106	7.4	131.5
TOTAL	31	0	4	35	2	6	0	0	0	46	569	589	12,302	12,748	113	3.6	13.6
175 910 MILDRED ISD					REFINED ADA = 274												
AIDES	1	0	0	1	0	0	0	0	0	2	15	16	6,702	7,060	120	5.4	124.8
TEACHERS	10	0	2	12	0	0	0	0	1	13	167	169	12,012	12,200	104	1.6	19.8
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	61	61	17,290	17 305	107	.1	78.0
TOTAL	15	0	2	17	0	0	0	0	1	19	242	246	12,364	12,540	113	1.4	14.0
175 911 RICE ISD					REFINED ADA = 130												
AIDES	1	0	0	1	0	0	0	0	0	2	16	16	5,680	5,755	101	1.3	47.2
TEACHERS	5	0	0	5	0	0	0	0	0	5	62	62	11,181	11,181	96	.0	23.5
SUPPORT/ADMIN	1	0	0	1	0	0	0	0	0	1	22	23	17,733	18,568	109	4.7	104.6
TOTAL	8	0	0	8	0	0	0	0	0	9	100	101	10,443	10,574	96	1.3	13.6
175 NAVARRO COUNTY					REFINED ADA = 5,880												
AIDES	11	10	0	22	26	15	0	1	5	71	391	418	5,478	5,851	98	6.8	98.4
TEACHERS	222	26	39	288	64	21	3	5	7	390	4,697	4,928	12,021	12,612	104	4.9	16.1
SUPPORT/ADMIN	45	5	2	52	1	3	0	0	1	58	1,001	1,072	17,214	18,427	106	7.0	111.2
TOTAL	279	41	41	362	92	40	4	7	13	520	6,089	6,418	11,703	12,333	107	5.4	12.3
176 901 BURKEVILLE ISD					REFINED ADA = 484												
AIDES	3	0	0	3	2	3	0	0	0	8	56	58	6,217	6,524	111	4.9	54.2
TEACHERS	20	0	5	25	9	0	0	0	0	34	402	406	11,733	11,868	101	1.2	14.1
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	68	68	19,904	19,914	123	.0	141.6
TOTAL	26	0	5	31	12	3	0	0	0	46	525	533	11,275	11,434	103	1.4	10.4
176 902 NEWTON ISD					REFINED ADA = 1,580												
AIDES	4	15	0	19	14	8	1	0	0	45	245	251	5,420	5,546	97	2.3	55.9
TEACHERS	55	28	10	94	11	9	1	1	0	118	1,408	1,454	11,904	12,296	103	3.3	17.7
SUPPORT/ADMIN	11	6	1	18	0	0	0	0	0	18	312	327	17,358	18,183	107	4.8	131.7
TOTAL	70	50	11	132	25	18	3	1	0	181	1,966	2,033	10,829	11,197	99	3.4	12.2

TABLE III-3
1978-79 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

	--FULL-TIME EQUIVALENT (FTE) PERSONNEL----										----------SALARIES------------						ADA/FTE
	--Foundation School Program--				Excess	---Federal--		State	Other	Grand	--Total ($000s)--		---Average---		Fnd	Enr	Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Local	Titlel	Other	Comp Ed	Misc	Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	%	Excl Sp Ed
176 903 DEWEYVILLE ISD					REFINED ADA = 680												
AIDES	2	0	0	2	0	2	0	1	0	5	28	31	5,542	6,238	99	12.6	136.2
TEACHERS	25	0	4	29	6	2	0	0	0	38	443	521	11,623	13,649	100	17.4	17.8
SUPPORT/ADMIN	7	0	0	7	0	0	0	0	0	7	120	135	16,087	18,136	99	12.7	91.3
TOTAL	34	0	4	39	6	4	0	1	0	50	591	687	11,680	13,578	107	16.2	13.5
176 NEWTON COUNTY					REFINED ADA = 2,745												
AIDES	9	15	0	24	17	13	1	1	0	59	328	340	5,551	5,753	99	3.6	65.1
TEACHERS	101	28	19	149	26	11	1	1	0	190	,253	2,381	11,817	12,490	102	5.7	17.0
SUPPORT/ADMIN	21	6	1	28	0	0	0	0	0	28	501	531	17,331	18,376	107	6.0	120.0
TOTAL	131	50	20	202	43	25	3	2	0	278	3,082	3,253	11,058	11,670	101	5.5	12.1
177 901 ROSCOE ISD					REFINED ADA = 443												
AIDES	2	0	0	2	5	4	0	0	0	11	62	65	5,668	5,908	101	4.2	40.3
TEACHERS	19	0	1	20	5	1	1	0	0	28	331	356	11,758	12,627	101	7.4	15.7
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	68	70	19,968	20,539	123	2.9	130.4
TOTAL	24	0	1	26	10	5	1	0	0	42	462	491	10,840	11,523	99	6.3	10.4
177 902 SWEETWATER ISD					REFINED ADA = 2,700												
AIDES	8	13	0	21	19	11	2	1	0	55	354	381	6,391	6,886	114	7.7	65.3
TEACHERS	101	33	9	145	23	8	2	1	0	180	2,163	2,214	11,974	12,256	103	2.4	18.4
SUPPORT/ADMIN	15	6	2	23	0	1	0	0	0	24	413	457	16,937	18,720	104	10.5	146.7
TOTAL	125	53	11	191	43	20	4	2	0	260	2,930	3,052	11,253	11,721	103	4.2	13.1
177 903 BLACKWELL ISD					REFINED ADA = 99												
AIDES	0	0	0	0	0	1	0	0	0	2	13	14	5,390	5,629	96	4.4	39.9
TEACHERS	4	0	1	5	6	0	0	0	0	11	120	121	10,888	11,013	94	1.2	9.1
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	38	41	17,273	18,773	107	8.7	45.3
TOTAL	6	0	1	7	6	1	0	0	0	15	171	177	10,907	11,243	100	3.1	6.4
177 904 DIVIDE ISD					REFINED ADA = 81												
AIDES	0	0	0	0	1	1	0	0	0	2	9	9	4,465	4,465	80	.0	41.0
TEACHERS	4	0	0	5	1	0	0	0	0	7	86	86	12,290	12,290	106	.0	11.7
SUPPORT/ADMIN	1	0	0	1	1	0	0	0	0	2	33	33	16,570	16,570	102	.0	41.0
TOTAL	5	0	0	6	3	1	0	0	0	11	128	128	11,645	11,645	107	.0	7.5
177 905 HIGHLAND ISD					REFINED ADA = 113												
AIDES	0	0	0	0	1	0	0	0	0	1	10	10	5,545	5,545	99	.0	64.9
TEACHERS	4	0	1	6	7	0	0	0	0	13	159	172	11,330	12,292	98	8.5	8.1
SUPPORT/ADMIN	1	0	0	1	1	0	0	0	0	2	35	37	17,720	18,470	109	4.2	56.7
TOTAL	5	0	1	7	9	0	0	0	0	17	204	219	11,479	12,323	105	7.4	6.4
177 NOLAN COUNTY					REFINED ADA = 3,438												
AIDES	10	13	0	24	26	18	2	1	0	72	448	479	6,174	6,596	110	6.8	58.7
TEACHERS	134	33	14	183	44	9	3	1	0	240	2,859	2,949	11,871	12,246	102	3.2	16.6
SUPPORT/ADMIN	23	6	2	31	2	1	0	0	0	34	588	638	17,287	18,765	107	8.6	122.8
TOTAL	168	53	16	239	73	28	5	2	0	347	3,895	4,066	11,211	11,704	103	4.4	11.7
178 901 AGUA DULCE ISD					REFINED ADA = 392												
AIDES	0	0	0	0	2	5	0	1	0	8	44	44	5,460	5,497	98	.7	49.1
TEACHERS	16	0	2	18	6	2	0	0	0	27	345	370	12,553	13,449	108	7.1	14.3
SUPPORT/ADMIN	4	0	0	4	0	0	0	0	0	4	74	81	18,583	20,233	115	8.9	98.2
TOTAL	20	0	2	22	8	7	0	1	0	39	463	495	11,727	12,526	107	6.8	9.9
178 902 BISHOP CONS ISD					REFINED ADA = 1,396												
AIDES	4	0	0	4	7	10	5	1	0	28	173	183	6,047	6,407	108	5.9	48.8
TEACHERS	48	0	6	55	26	3	1	0	0	87	1,027	1,129	11,689	12,847	101	9.9	15.9
SUPPORT/ADMIN	12	0	0	12	1	0	1	0	0	14	236	266	16,866	19,004	104	12.7	99.7
TOTAL	64	0	6	71	34	14	8	1	0	130	1,436	1,578	11,008	12,096	101	9.9	10.7
178 903 CALALLEN ISD					REFINED ADA = 2,427												
AIDES	6	11	0	18	15	6	0	1	2	43	227	256	5,187	5,831	93	12.4	74.2
TEACHERS	95	20	7	123	26	2	0	1	0	153	1,755	1,898	11,410	12,339	98	8.1	18.3
SUPPORT/ADMIN	14	3	0	18	0	0	0	0	0	18	319	350	17,146	18,847	106	9.9	162.9
TOTAL	117	35	7	160	41	8	0	2	3	216	2,301	2,503	10,642	11,579	97	8.8	13.5
178 904 CORPUS CHRISTI ISD					REFINED ADA = 34,809												
AIDES	121	77	0	198	377	68	74	28	30	778	4,591	5,349	5,899	6,873	105	16.5	52.3
TEACHERS	1,300	222	118	1,641	219	86	37	16	21	2,024	23,896	26,209	11,804	12,946	102	9.7	19.3
SUPPORT/ADMIN	218	32	12	263	2	14	15	1	14	310	5,012	6,038	16,142	19,448	100	20.5	125.2
TOTAL	1,640	332	130	2,103	599	169	127	45	66	3,112	33,499	37,595	10,761	12,077	98	12.2	12.7

TABLE III-3
1978-79 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

	--FULL-TIME EQUIVALENT (FTE) PERSONNEL----										-----------SALARIES-----------						ADA/FTE
	--Foundation School Program--				Excess	---Federal--		State	Other	Grand	--Total ($000s)--		---Average---		Fnd	Enr	Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Local	Title1	Other	Comp Ed	Misc	Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	%	Excl Sp Ed
178 905 DRISCOLL ISD					REFINED ADA = 164												
AIDES	0	0	0	0	1	2	0	0	0	3	17	17	4,709	4,715	84	.1	45.4
TEACHERS	8	0	0	8	2	3	0	0	0	13	150	158	10,704	11,310	92	5.7	11.7
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	40	42	19,877	21,077	123	6.0	82.2
TOTAL	10	0	0	10	3	6	0	0	0	19	207	217	10,533	11,089	96	5.3	8.4
178 906 LONDON ISD					REFINED ADA = 79												
AIDES	0	0	0	0	2	0	0	0	0	2	12	14	6,125	7,149	109	16.7	39.6
TEACHERS	3	0	0	3	7	1	0	0	0	12	138	147	11,538	12,271	99	6.4	6.6
SUPPORT/ADMIN	1	0	0	1	0	0	0	0	0	1	22	23	22,320	23,210	138	4.0	79.3
TOTAL	4	0	0	4	5	1	0	0	0	15	173	185	11,535	12,317	106	6.8	5.3
178 908 PORT ARANSAS ISD					REFINED ADA = 267												
AIDES	0	0	0	0	0	4	0	0	0	4	27	33	6,687	8,228	119	23.1	66.9
TEACHERS	11	0	0	11	9	0	0	0	0	21	236	280	11,021	13,091	95	18.8	12.5
SUPPORT/ADMIN	4	0	0	4	2	0	0	0	0	6	97	109	16,103	18,098	99	12.4	44.6
TOTAL	15	0	0	15	11	4	0	0	0	31	359	421	11,441	13,429	105	17.4	8.5
178 909 ROBSTOWN ISD					REFINED ADA = 4,124												
AIDES	19	15	0	34	2	107	39	3	2	190	994	1,046	5,225	5,501	93	5.3	23.6
TEACHERS	159	22	11	193	13	31	4	4	0	248	2,786	2,843	11,217	11,446	97	2.0	18.3
SUPPORT/ADMIN	23	4	1	28	0	5	8	0	0	43	686	758	15,644	17,266	97	10.4	103.4
TOTAL	202	41	12	256	15	144	53	8	3	482	4,466	4,646	9,257	9,632	85	4.0	9.4
178 910 SANTA CRUZ ISD					REFINED ADA = 47												
AIDES	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
TEACHERS	1	0	0	1	2	0	0	0	0	4	45	48	11,245	12,081	97	7.4	12.0
SUPPORT/ADMIN	1	0	0	1	0	0	0	0	0	1	15	24	15,470	24,120	95	55.9	48.0
TOTAL	2	0	0	2	2	0	0	0	0	5	60	72	12,090	14,488	111	19.8	9.6
178 912 TULOSO-MIDWAY ISD					REFINED ADA = 2,346												
AIDES	10	0	0	10	7	5	0	0	0	23	129	142	5,481	6,022	98	9.9	99.7
TEACHERS	89	0	12	101	20	7	0	2	0	131	1,526	1,691	11,609	12,870	100	10.9	17.9
SUPPORT/ADMIN	12	0	1	13	1	0	0	0	0	15	244	291	16,213	19,392	100	19.6	156.2
TOTAL	112	0	13	125	28	13	0	2	0	169	1,898	2,124	11,167	12,498	102	11.9	13.8
178 913 BANQUETE ISD					REFINED ADA = 606												
AIDES	1	0	0	1	2	7	0	0	0	10	54	59	5,212	5,674	93	8.9	58.6
TEACHERS	22	0	3	25	9	2	1	0	0	39	422	462	10,720	11,717	92	9.3	15.4
SUPPORT/ADMIN	6	0	0	6	0	0	0	0	0	6	116	131	16,834	19,021	104	13.0	88.2
TOTAL	30	0	3	33	11	9	1	0	0	56	592	651	10,455	11,499	96	10.0	10.7
178 914 FLOUR BLUFF ISD					REFINED ADA = 3,255												
AIDES	14	9	0	23	12	7	0	0	0	42	227	258	5,290	6,012	94	13.6	97.0
TEACHERS	115	16	12	145	35	7	1	0	0	190	2,137	2,344	11,239	12,326	97	9.7	18.8
SUPPORT/ADMIN	23	3	2	28	2	0	0	0	1	31	516	600	16,248	18,892	100	16.3	113.2
TOTAL	153	29	14	197	49	14	1	0	1	264	2,880	3,202	10,874	12,089	99	11.2	13.8
178 915 WEST OSO ISD					REFINED ADA = 1,921												
AIDES	6	4	0	11	8	19	29	6	0	76	434	437	5,669	5,700	101	.6	26.8
TEACHERS	68	10	8	86	11	15	9	2	0	125	1,424	1,479	11,371	11,814	98	3.9	16.7
SUPPORT/ADMIN	15	2	0	17	0	4	2	0	0	24	411	445	16,498	17,890	102	8.4	86.3
TOTAL	89	17	8	115	20	39	42	8	0	226	2,269	2,361	10,007	10,416	92	4.1	9.2
178 NUECES COUNTY					REFINED ADA = 51,840												
AIDES	183	117	0	301	438	244	150	42	35	1,211	6,929	7,838	5,718	6,468	102	13.1	48.9
TEACHERS	1,941	293	181	2,417	392	162	57	26	23	3,079	35,886	39,057	11,654	12,684	100	8.8	18.6
SUPPORT/ADMIN	339	45	16	401	8	25	27	1	16	479	7,787	9,158	16,242	19,101	100	17.6	119.5
TOTAL	2,464	457	197	3,119	838	432	235	69	75	4,770	50,602	56,053	10,607	11,750	97	10.8	12.1
179 901 PERRYTON ISD					REFINED ADA = 1,662												
AIDES	0	5	0	5	18	0	0	0	0	23	138	161	5,836	6,812	104	16.7	91.5
TEACHERS	61	13	8	83	38	0	0	0	0	121	1,441	1,644	11,901	13,573	103	14.0	15.5
SUPPORT/ADMIN	15	4	0	19	2	0	0	0	0	21	361	442	16,574	20,281	102	22.4	93.4
TOTAL	76	22	8	107	58	0	0	0	0	166	1,940	2,246	11,654	13,493	107	15.8	11.6
179 903 WAKA ISD					REFINED ADA = 41												
AIDES	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
TEACHERS	1	0	0	1	5	0	0	0	0	7	73	79	10,384	11,305	90	8.9	5.9
SUPPORT/ADMIN	1	0	0	1	0	0	0	0	0	1	22	23	22,320	23,070	138	3.4	41.1
TOTAL	2	0	0	2	5	0	0	0	0	8	95	102	11,876	12,776	109	7.6	5.1

TABLE III-3
1978-79 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

	--FULL-TIME EQUIVALENT (FTE) PERSONNEL----										------------SALARIES------------						ADA/FTE
	--Foundation School Program--				Excess	---Federal--		State	Other	Grand	--Total ($000s)--		---Average---		Fnd	Enr	Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Local	Title I	Other	Comp Ed	Misc	Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	%	Excl Sp Ed
179 OCHILTREE COUNTY					REFINED ADA = 1,703												
AIDES	0	5	0	5	18	0	0	0	0	23	138	161	5,836	6,812	104	16.7	93.7
TEACHERS	62	13	8	84	43	0	0	0	0	128	1,514	1,723	11,819	13,450	102	13.8	14.9
SUPPORT/ADMIN	16	4	0	20	2	0	0	0	0	22	384	465	16,827	20,403	104	21.3	90.6
TOTAL	78	22	8	110	64	0	0	0	0	174	2,035	2,349	11,664	13,461	107	15.4	11.2
180 902 VEGA ISD					REFINED ADA = 336												
AIDES	0	0	0	0	4	0	0	0	0	4	28	31	5,867	6,653	105	13.4	71.4
TEACHERS	16	0	2	18	5	2	0	0	0	25	321	362	12,408	13,987	107	12.7	13.0
SUPPORT/ADMIN	4	0	0	4	1	0	0	0	0	5	85	95	17,011	19,066	105	12.1	67.3
TOTAL	20	0	2	22	11	2	0	0	0	35	434	489	12,189	13,730	112	12.6	9.4
180 903 ADRIAN ISD					REFINED ADA = 111												
AIDES	0	0	0	0	1	1	0	0	0	2	10	11	5,030	5,505	90	9.4	55.6
TEACHERS	4	0	1	5	7	0	0	0	0	12	157	168	12,247	13,135	106	7.3	8.7
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	37	42	18,715	21,121	115	12.9	55.6
TOTAL	6	0	1	7	8	1	0	0	0	16	204	221	12,158	13,178	111	8.4	6.6
180 904 WILDORADO ISD					REFINED ADA = 47												
AIDES	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
TEACHERS	3	0	0	3	1	0	0	0	0	4	59	59	12,102	12,102	104	.0	9.8
SUPPORT/ADMIN	0	0	0	0	1	0	0	0	0	1	14	19	13,570	18,500	84	36.3	48.0
TOTAL	3	0	0	3	2	0	0	0	0	5	73	78	12,351	13,187	113	6.8	8.1
180 OLDHAM COUNTY					REFINED ADA = 495												
AIDES	0	0	0	0	5	1	0	0	0	6	38	42	5,618	6,311	100	12.3	73.9
TEACHERS	23	0	3	26	14	2	0	0	0	43	537	589	12,327	13,526	106	9.7	11.4
SUPPORT/ADMIN	6	0	0	6	2	0	0	0	0	8	136	156	17,007	19,509	105	14.7	62.0
TOTAL	29	0	3	32	22	3	0	0	0	58	711	788	12,197	13,516	112	10.8	8.5
181 901 BRIDGE CITY ISD					REFINED ADA = 2,670												
AIDES	5	5	0	10	25	0	0	0	0	37	225	279	6,044	7,516	108	24.3	85.7
TEACHERS	106	18	6	131	42	2	0	0	0	176	2,118	2,608	11,973	14,746	103	23.2	16.9
SUPPORT/ADMIN	16	3	0	19	1	0	0	0	0	20	334	428	16,711	21,413	103	28.1	157.1
TOTAL	127	27	6	161	69	2	0	0	0	234	2,677	3,316	11,437	14,168	105	23.9	12.9
181 905 ORANGEFIELD ISD					REFINED ADA = 1,260												
AIDES	4	0	0	4	5	1	2	0	0	12	76	89	5,856	6,879	105	17.5	126.4
TEACHERS	47	9	6	63	16	2	0	0	0	81	927	1,072	11,373	13,150	98	15.6	17.5
SUPPORT/ADMIN	7	2	0	9	0	0	0	0	0	9	167	200	17,953	21,513	111	19.8	172.9
TOTAL	58	11	6	76	21	3	2	0	0	103	1,170	1,361	11,272	13,114	103	16.3	14.1
181 906 WEST ORANGE-COVE CONS ISD					REFINED ADA = 5,258												
AIDES	0	12	0	12	83	4	16	0	3	121	748	1,016	6,181	8,392	110	35.8	48.5
TEACHERS	190	34	19	244	109	15	7	1	1	377	4,598	5,710	12,170	15,114	105	24.2	15.3
SUPPORT/ADMIN	47	4	2	53	5	1	7	1	0	68	1,144	1,407	16,599	20,418	102	23.0	81.0
TOTAL	237	51	21	310	198	21	31	2	4	567	6,490	8,133	11,430	14,324	105	25.3	10.2
181 907 VIDOR ISD					REFINED ADA = 5,446												
AIDES	18	11	0	29	3	6	0	0	0	39	255	332	6,488	8,463	116	30.4	198.6
TEACHERS	207	29	21	257	28	5	0	2	0	293	3,395	4,041	11,560	13,757	100	19.0	20.6
SUPPORT/ADMIN	33	4	2	39	0	1	0	0	0	41	657	781	16,017	19,052	99	19.0	147.1
TOTAL	258	45	23	326	32	12	0	2	0	373	4,307	5,154	11,516	13,782	105	19.7	16.6
181 908 LIT CYPRESS-MRCEVILLE ISD					REFINED ADA = 3,025												
AIDES	18	9	0	27	10	3	0	0	0	40	259	320	6,373	7,878	114	23.6	95.6
TEACHERS	101	23	14	138	42	4	0	0	0	184	2,188	2,594	11,831	14,029	102	18.6	18.7
SUPPORT/ADMIN	22	3	2	27	1	0	0	0	0	28	465	546	16,380	19,239	101	17.5	119.2
TOTAL	141	35	16	192	54	7	0	0	0	253	2,912	3,461	11,466	13,628	105	18.8	13.8
181 ORANGE COUNTY					REFINED ADA = 17,660												
AIDES	45	38	0	83	129	15	19	0	3	251	1,563	2,037	6,223	8,113	111	30.4	84.6
TEACHERS	653	115	66	835	239	28	7	3	1	1,114	13,226	16,025	11,864	14,375	102	21.2	17.7
SUPPORT/ADMIN	126	16	6	148	7	2	8	1	0	167	2,767	3,363	16,508	20,064	102	21.5	116.5
TOTAL	825	170	72	1,067	375	47	34	4	4	1,533	17,555	21,424	11,448	13,971	105	22.0	13.0
182 901 GORDON ISD					REFINED ADA = 187												
AIDES	1	0	0	1	0	2	0	0	0	3	20	21	6,770	7,032	121	3.9	62.4
TEACHERS	6	0	2	8	3	0	0	0	0	12	128	130	10,697	10,818	92	1.1	15.6
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	40	41	17,063	17,404	105	2.0	79.7
TOTAL	10	0	2	12	3	2	0	0	0	17	189	192	10,880	11,055	100	1.6	10.8

T A B L E I I I - 3
1978-79 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

	--F U L L - T I M E E Q U I V A L E N T (FTE) P E R S O N N E L----										-----------S A L A R I E S-----------						ADA/FTE
	--Foundation School Program--				Excess	---Federal--		State	Other	Grand	--Total ($000s)--		---Average---		Fnd	Enr	Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Local	Title1	Other	Comp Ed	Misc	Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	%	Excl Sp Ed
182 902 GRAFORD ISD					REFINED ADA = 256												
AIDES	1	0	0	1	0	0	0	0	0	1	12	14	6,282	7,212	112	14.8	135.6
TEACHERS	9	0	2	11	3	0	0	0	0	15	167	179	11,126	11,966	96	7.6	17.1
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	56	63	16,664	18,577	103	11.5	76.1
TOTAL	13	0	2	15	4	0	0	0	0	20	235	256	11,588	12,614	106	8.9	12.6
182 903 MINERAL WELLS ISD					REFINED ADA = 3,433												
AIDES	15	8	0	24	10	8	3	5	0	51	289	317	5,612	6,164	100	9.8	84.5
TEACHERS	121	28	14	164	45	7	0	0	0	217	2,512	2,612	11,574	12,032	100	4.0	18.2
SUPPORT/ADMIN	24	5	2	31	1	0	0	0	0	32	535	569	16,729	17,784	103	6.3	127.2
TOTAL	161	41	16	220	56	15	3	5	0	300	3,336	3,498	11,103	11,640	102	4.8	13.4
182 904 SANTO ISD					REFINED ADA = 294												
AIDES	2	0	0	2	0	1	0	0	0	3	16	17	5,376	5,750	96	6.9	98.1
TEACHERS	12	0	2	14	1	1	0	0	0	16	197	202	11,951	12,224	103	2.3	17.8
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	60	62	17,660	18,265	109	3.4	87.3
TOTAL	17	0	2	19	1	2	0	0	0	22	273	281	11,930	12,265	109	2.8	12.9
182 905 STRAWN ISD					REFINED ADA = 123												
AIDES	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
TEACHERS	6	0	2	8	1	0	0	0	0	10	115	126	11,486	12,579	99	9.5	12.3
SUPPORT/ADMIN	1	0	0	1	1	0	0	0	0	2	35	36	15,692	16,147	97	2.9	56.1
TOTAL	7	0	2	9	2	0	0	0	0	12	149	161	12,244	13,222	112	8.0	10.1
182 906 PALO PINTO ISD					REFINED ADA = 55												
AIDES	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
TEACHERS	2	0	0	2	0	0	0	0	0	3	30	30	10,153	10,153	88	.0	18.4
SUPPORT/ADMIN	1	0	0	1	0	0	0	0	0	1	14	14	13,570	14,140	84	4.2	55.1
TOTAL	3	0	0	3	0	0	0	0	0	4	44	45	11,007	11,150	101	1.3	13.8
182 PALO PINTO COUNTY					REFINED ADA = 4,350												
AIDES	19	8	0	28	11	11	3	5	0	59	337	369	5,681	6,221	101	9.5	89.6
TEACHERS	158	28	22	209	56	8	0	0	0	273	3,150	3,279	11,516	11,986	99	4.1	17.7
SUPPORT/ADMIN	35	5	2	42	2	0	0	0	0	44	739	784	16,691	17,698	103	6.0	110.7
TOTAL	213	41	24	280	69	19	3	5	0	377	4,227	4,432	11,205	11,750	103	4.9	13.0
183 901 BECKVILLE ISD					REFINED ADA = 463												
AIDES	3	0	0	3	1	0	0	0	0	6	40	45	6,072	6,831	108	12.5	70.8
TEACHERS	18	0	2	20	5	2	0	0	0	28	341	371	11,982	13,030	103	8.7	16.3
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	60	68	19,826	22,403	122	13.0	152.4
TOTAL	25	0	2	27	6	2	0	0	0	38	441	483	11,592	12,713	106	9.7	12.2
183 902 CARTHAGE ISD					REFINED ADA = 2,570												
AIDES	10	7	0	18	12	12	0	0	0	42	243	256	5,681	5,991	101	5.5	73.5
TEACHERS	92	22	14	129	26	10	0	0	0	166	2,055	2,112	12,379	12,720	107	2.8	17.8
SUPPORT/ADMIN	16	3	2	21	1	1	0	0	0	24	398	421	16,563	17,538	102	5.9	122.4
TOTAL	119	32	16	169	39	23	0	0	0	232	2,696	2,789	11,578	11,979	106	3.5	12.9
183 904 GARY ISD					REFINED ADA = 205												
AIDES	1	0	0	1	0	0	0	0	0	1	7	7	6,550	6,550	117	.0	205.6
TEACHERS	8	0	2	10	2	0	0	0	0	13	147	150	11,307	11,503	97	1.7	15.8
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	38	38	18,895	18,895	117	.0	102.8
TOTAL	11	0	2	13	2	0	0	0	0	16	191	194	11,958	12,117	109	1.3	12.9
183 PANOLA COUNTY					REFINED ADA = 3,239												
AIDES	15	7	0	23	13	12	0	0	0	50	289	308	5,749	6,112	103	6.3	76.2
TEACHERS	119	22	18	160	34	12	0	0	0	207	2,543	2,632	12,257	12,687	106	3.5	17.5
SUPPORT/ADMIN	21	3	2	26	1	1	0	0	0	29	496	527	17,066	18,141	105	6.3	124.4
TOTAL	156	32	20	210	49	25	0	1	0	286	3,328	3,466	11,602	12,085	106	4.2	12.8
184 901 POOLVILLE ISD					REFINED ADA = 218												
AIDES	1	0	0	1	0	0	0	0	0	1	8	9	7,880	8,668	141	10.0	218.3
TEACHERS	9	0	1	10	6	0	0	0	0	16	167	170	10,278	10,484	89	2.0	13.5
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	42	44	19,203	19,885	118	3.6	99.2
TOTAL	12	0	1	13	6	0	0	0	0	19	217	222	11,166	11,456	102	2.6	11.2
184 902 SPRINGTOWN ISD					REFINED ADA = 1,356												
AIDES	5	0	0	5	5	1	0	0	0	12	71	74	5,508	5,810	98	5.5	105.9
TEACHERS	47	0	11	58	13	0	0	0	0	71	813	833	11,303	11,579	97	2.4	18.8
SUPPORT/ADMIN	9	0	1	10	0	0	0	0	0	11	186	192	16,864	17,488	104	3.7	123.3
TOTAL	62	0	12	74	19	2	0	0	0	95	1,069	1,100	11,167	11,486	102	2.9	14.2

TABLE III-3
1978-79 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

Category	--FULL-TIME EQUIVALENT (FTE) PERSONNEL---- --Foundation School Program-- Regular	Spec Ed	Voc Ed	Total	Excess Local	---Federal-- Title1	Other	State Comp Ed	Other Misc	Grand Total	-----------SALARIES------------ --Total ($000s)-- Fnd (Min)	Actual	---Average--- Fnd (Min)	Actual	Fnd Min Indx	Enr %	ADA/FTE Ratio Excl Sp Ed
184 903 WEATHERFORD ISD					REFINED ADA = 3,802												
AIDES	14	17	0	31	24	4	0	1	0	62	332	371	5,291	5,910	94	11.7	83.5
TEACHERS	139	39	22	201	27	6	0	1	1	237	2,817	2,943	11,848	12,378	102	4.5	19.2
SUPPORT/ADMIN	23	6	2	31	3	0	1	0	1	36	611	675	16,615	18,361	103	10.5	123.6
TOTAL	177	62	24	265	55	10	1	2	3	337	3,760	3,989	11,147	11,826	102	6.1	13.8
184 904 MILLSAP ISD					REFINED ADA = 461												
AIDES	1	0	0	1	1	3	0	0	0	5	34	34	5,624	5,624	100	.0	77.3
TEACHERS	20	0	2	22	0	0	0	0	0	22	275	281	12,481	12,776	108	2.4	21.0
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	65	65	20,190	20,190	125	.0	144.1
TOTAL	24	0	2	26	1	3	0	0	0	31	373	379	11,961	12,169	109	1.7	14.8
184 907 ALEDO ISD					REFINED ADA = 971												
AIDES	6	0	0	6	3	0	0	0	0	9	53	53	5,864	5,864	105	.0	108.0
TEACHERS	34	0	4	38	5	0	0	0	3	47	526	555	11,084	11,606	96	5.5	20.5
SUPPORT/ADMIN	7	0	0	7	0	0	0	0	0	7	120	132	17,179	18,850	106	9.7	138.8
TOTAL	47	0	4	51	8	0	0	0	3	63	699	740	11,016	11,658	101	5.8	15.3
184 908 PEASTER ISD					REFINED ADA = 301												
AIDES	0	0	0	0	0	0	0	0	0	1	9	14	6,200	9,362	111	51.0	201.2
TEACHERS	13	0	2	15	0	0	0	0	0	15	176	178	11,120	11,290	96	1.5	19.1
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	42	46	19,285	20,990	119	8.8	137.2
TOTAL	16	0	2	18	0	0	0	0	0	19	227	239	11,663	12,236	107	4.9	15.5
184 909 BROCK ISD					REFINED ADA = 210												
AIDES	2	0	0	2	0	0	0	0	0	2	13	14	6,455	7,243	115	12.2	105.5
TEACHERS	8	0	2	10	0	0	0	0	0	10	126	127	12,238	12,296	106	.5	20.5
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	38	40	17,066	17,955	105	5.2	95.9
TOTAL	12	0	2	14	0	0	0	0	0	14	177	181	12,173	12,458	111	2.3	14.5
184 911 GARNER ISD					REFINED ADA = 106												
AIDES	0	0	0	0	0	0	0	0	0	1	7	8	6,477	7,129	116	10.1	100.8
TEACHERS	4	0	0	4	1	0	0	0	0	6	71	71	11,908	11,908	103	.0	17.7
SUPPORT/ADMIN	1	0	0	1	0	0	0	0	0	1	24	24	19,980	19,980	123	.0	88.4
TOTAL	6	0	0	6	1	0	0	0	0	8	102	103	12,389	12,472	113	.7	12.9
184 PARKER COUNTY					REFINED ADA = 7,428												
AIDES	31	17	0	48	36	9	0	1	0	96	526	577	5,473	5,999	98	9.6	94.2
TEACHERS	277	39	44	361	54	6	0	1	4	427	4,970	5,158	11,628	12,068	100	3.8	19.1
SUPPORT/ADMIN	51	6	3	60	3	0	1	0	1	65	1,127	1,217	17,144	18,511	106	8.0	124.3
TOTAL	359	62	47	469	94	15	1	2	6	589	6,624	6,952	11,240	11,797	103	5.0	14.1
185 901 BOVINA ISD					REFINED ADA = 509												
AIDES	1	0	0	1	2	4	0	0	3	10	58	61	5,310	5,539	95	4.3	46.6
TEACHERS	20	0	3	23	9	3	0	0	0	35	395	421	10,982	11,718	95	6.7	14.2
SUPPORT/ADMIN	5	0	0	5	0	0	0	0	0	5	91	98	18,114	19,524	112	7.8	101.9
TOTAL	26	0	3	29	11	7	0	0	3	51	544	580	10,474	11,168	96	6.6	9.8
185 902 FARWELL ISD					REFINED ADA = 486												
AIDES	0	0	0	0	3	3	0	0	0	6	41	45	5,836	6,506	104	11.5	69.7
TEACHERS	18	0	2	20	9	3	0	0	0	32	387	407	11,728	12,347	101	5.3	14.7
SUPPORT/ADMIN	6	0	0	6	1	0	0	0	0	7	124	131	16,642	17,609	103	5.8	65.3
TOTAL	24	0	2	26	14	6	0	0	0	47	552	584	11,633	12,314	106	5.8	10.3
185 903 FRIONA ISD					REFINED ADA = 1,209												
AIDES	2	8	0	10	7	8	0	0	0	25	136	140	5,289	5,440	94	2.9	68.2
TEACHERS	43	12	8	64	23	2	0	0	0	90	1,055	1,093	11,676	12,103	101	3.7	15.6
SUPPORT/ADMIN	9	3	0	12	0	0	0	0	0	12	205	222	16,366	17,723	101	8.3	126.8
TOTAL	54	23	8	86	31	10	0	0	0	128	1,396	1,455	10,855	11,318	99	4.3	11.5
185 904 LAZBUDDIE ISD					REFINED ADA = 244												
AIDES	2	0	0	2	0	2	0	0	0	4	21	22	5,267	5,595	94	6.2	61.2
TEACHERS	9	0	2	11	4	2	0	0	1	19	197	210	10,379	11,032	89	6.3	12.9
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	51	58	16,960	19,312	105	13.9	81.6
TOTAL	14	0	2	16	4	4	0	0	1	26	269	290	10,352	11,151	95	7.7	9.4
185 PARMER COUNTY					REFINED ADA = 2,450												
AIDES	5	8	0	13	13	18	0	0	3	47	256	268	5,372	5,633	96	4.8	61.8
TEACHERS	92	12	15	120	47	10	0	0	1	178	2,034	2,132	11,408	11,957	98	4.8	14.8
SUPPORT/ADMIN	23	3	0	26	1	0	0	0	0	27	471	509	16,816	18,185	104	8.1	98.1
TOTAL	120	23	15	159	61	28	0	0	4	253	2,760	2,909	10,872	11,457	99	5.4	10.6

TABLE III-3
1978-79 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

	--FULL-TIME EQUIVALENT (FTE) PERSONNEL----										-----------SALARIES------------						ADA/FTE
	--Foundation School Program--				Excess	---Federal--		State	Other	Grand	--Total ($000s)--		---Average---		Fnd	Enr	Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Local	Titiel	Other	Comp Ed	Misc	Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	%	Excl Sp Ed
186 901 BUENA VISTA ISD					REFINED ADA = 192												
AIDES	0	0	0	0	4	0	0	0	0	4	25	31	6,312	7,794	113	23.5	48.1
TEACHERS	9	0	1	10	7	0	0	0	0	18	220	261	12,223	14,476	105	18.4	10.7
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	54	62	17,973	20,725	111	15.3	64.1
TOTAL	12	0	1	13	11	0	0	0	0	25	299	354	11,967	14,157	109	18.3	7.7
186 902 FT STOCKTON ISD					REFINED ADA = 3,085												
AIDES	12	0	0	12	27	15	1	0	0	56	341	390	6,041	6,906	108	14.3	58.8
TEACHERS	115	0	7	123	76	9	2	0	0	210	2,467	2,944	11,721	13,989	101	19.3	15.4
SUPPORT/ADMIN	26	0	0	26	2	0	0	0	1	29	479	566	16,531	19,526	102	18.1	114.3
TOTAL	153	0	7	161	106	24	3	0	1	295	3,287	3,900	11,109	13,180	102	18.6	11.0
186 903 IRAAN-SHEFFIELD ISD					REFINED ADA = 406												
AIDES	0	0	0	0	1	0	0	0	0	1	11	12	5,704	6,462	102	13.3	212.1
TEACHERS	16	0	1	17	23	0	0	0	0	41	475	582	11,460	14,028	99	22.4	9.8
SUPPORT/ADMIN	8	0	0	8	0	0	0	0	0	8	140	163	17,447	20,364	108	16.7	50.8
TOTAL	24	0	1	25	25	0	0	0	0	51	626	757	12,177	14,732	111	21.0	7.9
186 PECOS COUNTY					REFINED ADA = 3,684												
AIDES	12	0	0	12	33	15	1	0	0	62	377	434	6,048	6,950	108	14.9	63.1
TEACHERS	141	0	10	152	106	9	2	0	0	269	3,162	3,786	11,715	14,028	101	19.7	14.2
SUPPORT/ADMIN	37	0	0	37	2	0	0	0	1	40	673	791	16,823	19,784	104	17.6	97.0
TOTAL	190	0	10	201	142	24	3	0	1	372	4,212	5,011	11,314	13,460	104	19.0	10.3
187 901 BIG SANDY ISD					REFINED ADA = 298												
AIDES	1	0	0	1	0	2	0	0	0	3	18	20	6,010	6,765	107	12.6	99.3
TEACHERS	12	0	2	14	1	2	0	0	0	19	238	248	12,529	13,050	108	4.2	15.7
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	62	67	20.075	21,770	124	8.4	96.5
TOTAL	17	0	2	19	1	4	0	0	0	25	318	335	12,678	13,372	116	5.5	11.9
187 903 GOODRICH ISD					REFINED ADA = 339												
AIDES	2	0	0	2	0	1	0	1	0	4	24	24	6,075	6,075	109	.0	84.8
TEACHERS	15	0	1	17	0	2	0	0	0	19	201	202	10,364	10,368	89	.0	17.4
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	46	46	19,847	19,847	122	.0	147.4
TOTAL	19	0	1	21	0	3	0	1	0	25	271	272	10.545	10,548	96	.0	13.2
187 904 CORRIGAN-CAMDEN ISD					REFINED ADA = 850												
AIDES	5	0	0	5	1	4	0	0	0	10	61	77	6,147	7,705	110	25.3	85.1
TEACHERS	32	0	6	38	5	7	0	0	0	51	615	639	11,909	12,372	103	3.9	16.5
SUPPORT/ADMIN	4	0	0	4	0	0	0	1	0	5	88	96	17,537	19,256	108	9.8	170.1
TOTAL	41	0	6	47	6	11	0	1	0	66	764	812	11,466	12,188	105	6.3	12.8
187 906 LEGGETT ISD					REFINED ADA = 162												
AIDES	0	0	0	0	1	3	0	1	0	5	29	33	5,826	6,509	104	11.7	32.6
TEACHERS	7	0	2	9	6	1	0	0	0	16	187	195	11,678	12,209	101	4.5	10.2
SUPPORT/ADMIN	2	0	0	2	1	0	0	0	0	3	48	52	14,964	16,370	92	9.4	50.9
TOTAL	9	0	2	11	8	4	0	1	0	24	264	280	10,903	11,582	100	6.2	6.7
187 907 LIVINGSTON ISD					REFINED ADA = 2,332												
AIDES	10	7	0	17	0	6	0	1	0	25	150	156	5,890	6,139	105	4.2	130.1
TEACHERS	84	22	13	120	16	5	1	1	0	143	1,686	1,732	11,720	12,038	101	2.7	19.3
SUPPORT/ADMIN	14	3	1	18	0	0	1	0	0	19	312	332	16,410	17,456	101	6.4	145.8
TOTAL	108	33	14	155	17	11	2	2	0	188	2,148	2,220	11,407	11,790	104	3.4	15.1
187 910 ONALASKA ISD					REFINED ADA = 131												
AIDES	1	0	0	1	1	0	0	0	0	2	10	13	5,175	6,654	92	28.6	65.9
TEACHERS	6	0	0	6	0	0	0	0	0	7	77	83	10,945	11,890	94	8.6	18.8
SUPPORT/ADMIN	1	0	0	1	0	0	0	0	0	1	25	27	20,830	22,330	129	7.2	109.8
TOTAL	8	0	0	8	1	0	0	0	0	10	112	123	10,976	12,092	100	10.2	12.9
187 POLK COUNTY					REFINED ADA = 4,115												
AIDES	19	7	0	26	3	16	0	3	0	49	293	323	5,929	6,547	106	10.4	98.1
TEACHERS	157	22	24	205	30	17	1	1	0	256	3,004	3,099	11,692	12,061	101	3.2	17.6
SUPPORT/ADMIN	26	3	1	30	1	0	1	1	0	33	580	620	17,166	18,350	106	6.9	133.7
TOTAL	203	33	25	262	36	33	2	5	0	340	3,877	4,042	11,399	11,885	104	4.3	13.4
188 901 AMARILLO ISD					REFINED ADA = 23,176												
AIDES	61	7	0	69	121	53	87	0	12	345	1,759	1,951	5,098	5,654	91	10.9	69.6
TEACHERS	878	157	89	1,125	183	51	6	12	23	1,402	16,711	18,685	11,914	13,320	103	11.8	18.6
SUPPORT/ADMIN	157	29	7	194	7	0	0	0	5	206	3,297	3,883	15,945	18,782	98	17.8	131.0
TOTAL	1,098	195	96	1,389	311	105	94	12	41	1,954	21,767	24,519	11,137	12,545	102	12.6	13.2

TABLE III-3
1978-79 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

	FULL-TIME EQUIVALENT (FTE) PERSONNEL										SALARIES						ADA/FTE
	Foundation School Program				Excess	Federal		State	Other	Grand	Total ($000s)		Average		Fnd	Enr	Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Local	Title I	Other	Comp Ed	Misc	Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	%	Excl Sp Ed
188 902 RIVER ROAD ISD					REFINED ADA = 1,052												
AIDES	5	1	0	6	1	1	0	0	0	8	50	53	5,651	5,970	101	5.7	133.9
TEACHERS	37	6	2	46	11	1	0	0	0	59	678	735	11,470	12,434	99	8.4	20.1
SUPPORT/ADMIN	8	1	0	9	0	0	0	0	0	9	163	182	16,940	18,914	105	11.6	122.4
TOTAL	50	8	2	62	12	2	0	0	0	77	891	970	11,482	12,498	105	8.8	15.3
188 903 HIGHLAND PARK I S D					REFINED ADA = 511												
AIDES	2	0	0	2	1	0	0	0	0	3	20	21	6,673	6,899	119	3.4	256.0
TEACHERS	23	0	0	23	10	0	0	0	0	33	401	440	11,850	13,025	102	9.9	17.7
SUPPORT/ADMIN	4	0	0	4	0	0	0	0	0	4	76	90	16,723	19,634	103	17.4	114.5
TOTAL	29	0	0	29	11	0	0	0	0	41	497	551	12,012	13,309	110	10.8	14.5
188 904 BUSHLAND ISD					REFINED ADA = 316												
AIDES	2	0	0	2	0	0	0	0	0	2	15	17	7,355	8,520	131	15.8	158.1
TEACHERS	15	0	0	15	6	0	0	0	0	22	248	279	11,279	12,662	97	12.3	15.1
SUPPORT/ADMIN	3	0	0	3	1	0	0	0	0	4	77	85	15,661	17,247	97	10.1	71.9
TOTAL	20	0	0	20	7	0	0	0	0	28	340	380	11,750	13,153	108	11.9	11.5
188 POTTER COUNTY					REFINED ADA = 25,057												
AIDES	71	8	0	79	124	54	87	0	12	358	1,844	2,042	5,138	5,689	92	10.7	72.6
TEACHERS	954	164	92	1,211	210	53	6	12	23	1,517	18,038	20,139	11,886	13,270	102	11.6	18.6
SUPPORT/ADMIN	173	30	7	212	8	0	0	0	5	225	3,613	4,239	15,997	18,772	99	17.3	128.9
TOTAL	1,199	203	99	1,502	343	108	94	12	41	2,102	23,495	26,420	11,176	12,567	102	12.4	13.3
189 901 MARFA ISD					REFINED ADA = 599												
AIDES	2	0	0	2	1	6	0	0	0	9	52	59	5,326	6,010	95	12.8	61.1
TEACHERS	25	0	4	29	3	6	0	1	0	40	447	472	10,956	11,573	94	5.6	14.7
SUPPORT/ADMIN	5	0	0	5	0	0	0	0	0	5	89	104	17,835	20,760	110	16.4	119.9
TOTAL	32	0	4	36	4	13	0	1	0	55	589	635	10,582	11,418	97	7.9	10.8
189 902 PRESIDIO ISD					REFINED ADA = 658												
AIDES	5	0	0	5	[illegible]	14	5	0	0	27	140	143	5,158	5,285	92	2.5	24.3
TEACHERS	29	0	2	32	0	7	0	1	0	41	457	461	11,137	11,230	96	.8	16.0
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	67	70	17,395	18,093	107	4.0	170.6
TOTAL	38	0	2	41	0	22	6	1	0	71	663	673	9,224	9,362	84	1.5	9.2
189 PRESIDIO COUNTY					REFINED ADA = 1,257												
AIDES	8	0	0	8	1	20	5	0	0	36	192	202	5,203	5,479	93	5.3	34.1
TEACHERS	55	0	6	61	3	14	0	2	0	81	904	933	11,048	11,402	95	3.2	15.4
SUPPORT/ADMIN	8	0	0	8	0	0	0	0	0	8	156	174	17,644	19,599	109	11.1	142.0
TOTAL	71	0	6	78	4	35	6	2	0	127	1,252	1,306	9,817	10,259	90	4.5	9.9
190 903 RAINS ISD					REFINED ADA = 787												
AIDES	3	0	0	3	5	2	0	0	0	10	55	55	5,456	5,456	97	.0	78.7
TEACHERS	28	0	5	34	8	1	0	0	0	43	525	541	11,965	12,331	103	3.1	17.9
SUPPORT/ADMIN	6	0	0	6	0	0	0	0	0	7	121	126	17,301	17,891	107	3.4	112.1
TOTAL	38	0	5	44	13	3	0	0	0	60	701	721	11,512	11,843	105	2.9	12.9
190 RAINS COUNTY					REFINED ADA = 787												
AIDES	3	0	0	3	5	2	0	0	0	10	55	55	5,456	5,456	97	.0	78.7
TEACHERS	28	0	5	34	8	1	0	0	0	43	525	541	11,966	12,331	103	3.1	17.9
SUPPORT/ADMIN	6	0	0	6	0	0	0	0	0	7	121	126	17,302	17,891	107	3.4	112.1
TOTAL	38	0	5	44	13	3	0	0	0	60	701	721	11,512	11,843	105	2.9	12.9
191 901 CANYON ISD					REFINED ADA = 3,680												
AIDES	11	3	0	14	25	0	0	0	0	40	210	254	5,175	6,258	92	20.9	119.0
TEACHERS	141	22	14	178	18	4	0	0	0	202	2,386	2,524	11,773	12,457	101	5.8	20.5
SUPPORT/ADMIN	21	4	2	27	0	0	0	0	0	27	457	492	16,338	17,607	101	7.8	153.7
TOTAL	174	30	16	221	43	4	0	0	0	271	3,053	3,271	11,255	12,058	103	7.1	15.7
191 RANDALL COUNTY					REFINED ADA = 3,680												
AIDES	11	3	0	14	25	0	0	0	0	40	210	254	5,175	6,258	92	20.9	119.0
TEACHERS	141	22	14	178	18	4	0	0	0	202	2,386	2,524	11,774	12,457	102	5.8	20.5
SUPPORT/ADMIN	21	4	2	27	0	0	0	0	0	27	457	492	16,339	17,608	101	7.8	153.7
TOTAL	174	30	16	221	43	4	0	0	0	271	3,053	3,271	11,255	12,059	103	7.1	15.7

TABLE III-3

1978-79 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

Category	--FULL-TIME EQUIVALENT (FTE) PERSONNEL----										-----------SALARIES------------						ADA/FTE
	--Foundation School Program-- Regular	Spec Ed	Voc Ed	Total	Excess Local	---Federal-- TitleI	Other	State Comp Ed	Other Misc	Grand Total	--Total ($000s)-- Fnd (Min)	Actual	---Average--- Fnd (Min)	Actual	Fnd Min Indx	Enr %	Ratio Excl Sp Ed
192 901 REAGAN ISD					REFINED ADA = 838												
AIDES	1	1	0	2	8	0	0	0	0	10	55	60	5,054	5,525	90	9.3	84.9
TEACHERS	37	3	0	40	18	0	0	0	0	58	672	821	11,433	13,976	99	22.2	15.0
SUPPORT/ADMIN	6	1	0	7	1	0	0	0	0	8	137	158	17,132	19,802	106	15.6	119.7
TOTAL	44	5	0	49	28	0	0	0	0	77	864	1,040	11,126	13,392	102	20.4	11.5
192 REAGAN COUNTY					REFINED ADA = 838												
AIDES	1	1	0	2	8	0	0	0	0	10	55	60	5,055	5,526	90	9.3	84.9
TEACHERS	37	3	0	40	18	0	0	0	0	58	672	821	11,433	13,976	99	22.2	15.0
SUPPORT/ADMIN	6	1	0	7	1	0	0	0	0	8	137	158	17,132	19,802	106	15.6	119.7
TOTAL	44	5	0	49	28	0	0	0	0	77	864	1,040	11,127	13,393	102	20.4	11.5
193 902 LEAKEY ISD					REFINED ADA = 267												
AIDES	0	0	0	0	0	3	0	0	0	4	32	32	8,095	8,095	145	.0	66.8
TEACHERS	12	0	2	14	0	0	0	0	0	16	192	194	11,977	12,143	103	1.4	16.7
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	53	55	17,753	18,361	110	3.4	89.0
TOTAL	15	0	2	17	0	4	0	0	0	23	277	282	12,055	12,250	110	1.6	11.6
193 REAL COUNTY					REFINED ADA = 267												
AIDES	0	0	0	0	0	3	0	0	0	4	32	32	8,096	8,096	145	.0	66.8
TEACHERS	12	0	2	14	0	0	0	0	0	16	192	194	11,978	12,143	103	1.4	16.7
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	53	55	17,753	18,362	110	3.4	89.0
TOTAL	15	0	2	17	0	4	0	0	0	23	277	282	12,056	12,250	110	1.6	11.6
194 902 AVERY ISD					REFINED ADA = 299												
AIDES	1	0	0	1	0	1	0	0	0	3	19	21	6,390	6,997	114	9.5	99.8
TEACHERS	12	0	2	14	1	2	0	0	0	18	225	228	12,236	12,429	105	1.6	16.3
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	52	54	17,410	18,043	107	3.6	99.8
TOTAL	16	0	2	18	1	3	0	0	0	24	296	303	12,153	12,451	111	2.5	12.3
194 903 TALCO-BOGATA CONS ISD					REFINED ADA = 750												
AIDES	2	0	0	2	1	4	0	0	0	8	48	51	5,712	6,070	102	6.3	89.9
TEACHERS	31	0	5	36	10	3	0	0	0	50	636	651	12,593	12,900	109	2.4	14.9
SUPPORT/ADMIN	5	0	0	5	0	0	0	0	0	5	103	109	18,709	19,801	115	5.8	136.4
TOTAL	39	0	5	44	11	7	0	0	0	64	787	811	12,222	12,603	112	3.1	11.7
194 904 CLARKSVILLE ISD					REFINED ADA = 1,857												
AIDES	7	8	0	16	3	9	2	7	0	39	212	219	5,354	5,533	96	3.3	60.5
TEACHERS	67	21	11	100	13	9	0	0	0	123	1,465	1,504	11,888	12,211	102	2.7	18.3
SUPPORT/ADMIN	10	3	2	15	0	1	0	0	1	18	300	313	16,677	17,409	103	4.4	123.8
TOTAL	85	33	13	132	16	20	2	7	1	180	1,977	2,037	10,933	11,265	100	3.0	12.6
194 905 DETROIT ISD					REFINED ADA = 417												
AIDES	2	0	0	2	0	3	0	0	0	5	32	34	6,320	6,866	113	8.6	83.4
TEACHERS	16	0	2	18	1	2	0	0	0	22	278	291	12,594	13,147	109	4.4	18.9
SUPPORT/ADMIN	4	0	0	4	0	0	0	0	0	4	69	72	17,213	18,073	106	5.0	104.3
TOTAL	22	0	2	24	1	5	0	0	0	31	379	397	12,179	12,770	111	4.9	13.4
194 RED RIVER COUNTY					REFINED ADA = 3,324												
AIDES	13	8	0	22	5	17	2	7	0	55	311	325	5,550	5,811	99	4.7	70.6
TEACHERS	128	21	20	169	26	17	0	1	0	214	2,604	2,675	12,157	12,489	105	2.7	17.3
SUPPORT/ADMIN	23	3	2	28	0	1	0	0	1	30	524	549	17,186	17,990	106	4.7	120.9
TOTAL	164	33	22	220	31	36	2	9	1	300	3,438	3,549	11,437	11,804	105	3.2	12.5
195 901 PECOS-BARSTOW-TOYAH ISD					REFINED ADA = 3,645												
AIDES	20	5	0	26	13	26	1	6	0	73	389	428	5,274	5,805	94	10.1	53.8
TEACHERS	125	19	19	163	49	12	0	2	0	226	2,638	3,089	11,632	13,621	100	17.1	17.5
SUPPORT/ADMIN	28	2	2	32	2	1	0	0	0	35	562	648	15,669	18,071	97	15.3	110.5
TOTAL	173	27	21	222	65	39	1	8	0	336	3,589	4,165	10,669	12,383	98	16.1	11.8
195 902 BALMORHEA ISD					REFINED ADA = 357												
AIDES	1	0	0	1	2	3	2	2	0	10	55	56	5,017	5,109	90	1.8	32.8
TEACHERS	16	3	4	23	1	3	1	0	0	29	326	335	11,231	11,563	97	3.0	13.8
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	57	61	18,907	20,250	117	7.1	119.2
TOTAL	20	3	4	27	3	6	3	2	0	42	437	452	10,187	10,528	93	3.4	9.0

TABLE III-3
1978-79 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

	--FULL-TIME EQUIVALENT (FTE) PERSONNEL----										-----------SALARIES-----------						ADA/FTE
	--Foundation School Program--				Excess	---Federal--		State	Other	Grand	- Total ($000s)--		---Average---		Fnd	Enr	Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Local	Title1	Other	Comp Ed	Misc	Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	%	Excl Sp Ed
195 REEVES COUNTY					REFINED ADA = 4,002												
AIDES	21	5	0	27	15	29	3	8	0	84	444	484	5,241	5,715	94	9.0	50.9
TEACHERS	141	22	23	187	50	15	1	2	0	255	2,964	3,424	11,587	13,388	100	15.5	17.1
SUPPORT/ADMIN	31	2	2	35	2	1	0	0	0	38	619	709	15,919	18,240	98	14.6	111.2
TOTAL	193	30	25	250	68	45	4	10	0	379	4,026	4,617	10,615	12,174	97	14.7	11.5
196 901 AUSTWELL-TIVOLI ISD					REFINED ADA = 276												
AIDES	0	0	0	0	6	0	0	0	0	6	37	41	6,168	6,801	110	10.3	46.1
TEACHERS	11	0	0	11	18	0	0	0	0	30	346	395	11,549	13,166	100	14.0	9.5
SUPPORT/ADMIN	4	0	0	4	0	0	0	0	0	4	71	79	17,872	19,772	110	10.6	69.1
TOTAL	15	0	0	15	24	0	0	0	0	40	455	515	11,374	12,872	104	13.2	7.1
196 902 WOODSBORO ISD					REFINED ADA = 682												
AIDES	6	0	0	6	1	9	0	0	0	16	96	100	5,983	6,260	107	4.6	42.6
TEACHERS	24	3	1	28	16	2	0	0	0	47	532	584	11,312	12,431	98	9.9	15.5
SUPPORT/ADMIN	8	0	0	8	0	0	0	0	0	8	135	161	16,869	20,170	104	19.6	85.3
TOTAL	38	3	1	42	17	11	0	0	0	71	762	846	10,738	11,912	98	10.9	10.0
196 903 REFUGIO ISD					REFINED ADA = 1,019												
AIDES	0	0	0	0	11	0	0	0	0	11	66	84	5,972	7,665	107	28.4	92.6
TEACHERS	39	0	0	39	50	0	0	0	0	89	1,108	1,336	12,411	14,963	107	20.6	12.4
SUPPORT/ADMIN	11	0	0	11	2	0	0	0	0	13	224	282	17,241	21,719	106	26.0	78.4
TOTAL	50	0	0	50	63	0	0	0	0	113	1,398	1,703	12,340	15,030	113	21.8	9.6
196 REFUGIO COUNTY					REFINED ADA = 1,977												
AIDES	6	0	0	6	18	9	0	0	0	33	198	225	6,013	6,827	107	13.5	59.9
TEACHERS	75	3	1	79	85	2	0	0	0	166	1,987	2,316	11,945	13,924	103	16.6	12.7
SUPPORT/ADMIN	23	0	0	23	2	0	0	0	0	25	431	523	17,223	20,912	106	21.4	79.1
TOTAL	104	3	1	108	105	11	0	0	0	224	2,616	3,064	11,661	13,659	107	17.1	9.3
197 902 MIAMI ISD					REFINED ADA = 242												
AIDES	0	0	0	0	3	0	0	0	0	3	17	20	5,726	6,510	102	13.7	80.9
TEACHERS	11	0	2	13	4	0	0	0	0	18	209	235	11,344	12,747	98	12.4	13.9
SUPPORT/ADMIN	3	0	0	3	1	0	0	0	0	4	63	75	15,780	18,724	97	18.7	60.7
TOTAL	14	0	2	16	8	0	0	0	0	25	289	329	11,379	12,951	104	13.8	9.9
197 ROBERTS COUNTY					REFINED ADA = 242												
AIDES	0	0	0	0	3	0	0	0	0	3	17	20	5,727	6,510	102	13.7	80.9
TEACHERS	11	0	2	13	4	0	0	0	0	18	209	235	11,345	12,748	98	12.4	13.9
SUPPORT/ADMIN	3	0	0	3	1	0	0	0	0	4	63	75	15,780	18,724	97	18.7	60.7
TOTAL	14	0	2	16	8	0	0	0	0	25	289	329	11,380	12,952	104	13.8	9.9
198 901 BREMOND ISD					REFINED ADA = 303												
AIDES	1	0	0	1	0	2	0	0	0	3	22	23	5,937	6,314	106	6.3	83.9
TEACHERS	12	0	2	14	0	2	0	0	0	17	203	208	11,387	11,685	98	2.6	17.1
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	57	58	18,951	19,351	117	2.1	101.3
TOTAL	16	0	2	18	0	4	0	0	0	24	281	289	11,507	11,830	105	2.8	12.4
198 902 CALVERT ISD					REFINED ADA = 428												
AIDES	2	9	0	11	0	6	0	0	0	18	103	104	5,485	5,541	98	1.0	49.7
TEACHERS	17	20	2	39	0	4	0	0	0	44	519	524	11,784	11,882	102	.8	17.8
SUPPORT/ADMIN	2	4	0	6	0	2	0	0	0	8	142	145	16,643	17,020	103	2.3	95.0
TOTAL	22	33	2	57	0	12	0	0	0	71	764	773	10,705	10,825	98	1.1	11.5
198 903 FRANKLIN ISD					REFINED ADA = 551												
AIDES	2	0	0	2	0	3	0	0	0	5	29	29	5,770	5,872	103	1.8	110.3
TEACHERS	25	0	3	28	0	2	0	0	0	31	396	403	12,782	13,004	110	1.7	17.8
SUPPORT/ADMIN	4	0	0	4	0	0	0	0	0	4	73	73	18,291	18,291	113	.0	137.9
TOTAL	31	0	3	34	0	5	0	0	0	40	498	506	12,456	12,641	114	1.5	13.8
198 905 HEARNE ISD					REFINED ADA = 1,591												
AIDES	5	0	0	5	1	10	6	2	1	26	139	152	5,143	5,654	92	9.9	59.0
TEACHERS	57	0	10	67	9	9	6	2	0	94	1,037	1,056	11,034	11,235	95	1.8	16.9
SUPPORT/ADMIN	10	0	1	11	0	2	0	0	0	13	219	226	16,210	16,751	100	3.3	117.9
TOTAL	72	0	11	83	11	21	12	4	1	134	1,395	1,435	10,372	10,670	95	2.9	11.8
198 906 MUMFORD ISD					REFINED ADA = 81												
AIDES	0	0	0	0	0	5	0	0	0	5	24	24	4,806	4,806	86	.0	16.2
TEACHERS	3	0	0	3	0	2	0	0	0	5	57	57	9,547	9,547	82	.0	13.6
SUPPORT/ADMIN	1	0	0	1	0	0	0	0	0	1	19	19	19,476	19,476	120	.0	81.1
TOTAL	4	0	0	4	0	7	0	0	0	11	100	100	8,396	8,396	77	.0	6.8

TABLE III-3
1978-79 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

	--FULL-TIME EQUIVALENT (FTE) PERSONNEL----										-----------SALARIES------------						ADA/FTE
	--Foundation School Program--				Excess	---Federal--		State	Other	Grand	--Total ($000s)--		---Average---		Fnd	Enr	Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Local	Title1	Other	Comp Ed	Misc	Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	%	Excl Sp Ed
198 ROBERTSON COUNTY					REFINED ADA = 2,957												
AIDES	10	9	0	19	2	27	6	2	1	59	316	333	5,325	5,606	95	5.3	60.1
TEACHERS	116	20	17	153	10	19	6	2	0	192	2,212	2,248	11,473	11,657	99	1.6	17.1
SUPPORT/ADMIN	20	4	1	25	0	4	0	0	0	30	510	522	16,994	17,383	105	2.3	113.7
TOTAL	146	33	18	198	13	50	12	4	2	282	3,039	3,102	10,767	10,993	99	2.1	11.9
199 901 ROCKWALL ISD					REFINED ADA = 2,463												
AIDES	9	0	0	9	11	0	0	0	0	22	140	157	6,269	7,020	112	12.0	110.0
TEACHERS	85	0	8	93	23	2	0	0	0	119	1,367	1,516	11,459	12,713	99	10.9	20.7
SUPPORT/ADMIN	21	0	1	22	0	0	0	0	0	22	359	407	15,680	17,807	97	13.6	107.7
TOTAL	117	0	9	126	35	2	0	0	0	164	1,866	2,081	11,339	12,646	104	11.5	15.0
199 902 ROYSE CITY ISD					REFINED ADA = 540												
AIDES	1	0	0	1	1	2	0	0	0	5	32	35	5,369	5,829	96	8.6	91.0
TEACHERS	22	0	4	26	0	4	0	1	0	31	319	329	10,275	10,601	89	3.2	17.4
SUPPORT/ADMIN	4	0	0	4	0	0	0	0	0	4	66	69	16,565	17,368	102	4.8	135.2
TOTAL	27	0	4	31	1	6	0	1	0	40	417	433	10,177	10,569	93	3.9	13.2
199 ROCKWALL COUNTY					REFINED ADA = 3,004												
AIDES	11	0	0	11	13	2	0	0	0	28	172	192	6,081	6,771	109	11.3	106.0
TEACHERS	107	0	12	119	23	6	0	1	0	150	1,685	1,845	11,215	12,278	97	9.5	20.0
SUPPORT/ADMIN	25	0	1	26	0	0	0	0	0	26	425	477	15,812	17,742	98	12.2	111.8
TOTAL	144	0	13	157	36	8	0	1	0	205	2,283	2,514	11,108	12,233	102	10.1	14.6
200 901 BALLINGER ISD					REFINED ADA = 1,122												
AIDES	1	0	0	1	8	7	0	2	0	18	116	125	6,463	6,947	115	7.5	66.1
TEACHERS	44	0	5	49	8	3	0	0	0	61	768	789	12,521	12,861	108	2.7	18.6
SUPPORT/ADMIN	7	0	0	7	0	0	0	1	0	8	142	152	16,736	17,854	103	6.7	132.1
TOTAL	52	0	5	57	16	11	0	3	0	87	1,027	1,066	11,688	12,132	107	3.8	13.1
200 902 MILES ISD					REFINED ADA = 365												
AIDES	1	0	0	1	0	4	2	0	0	8	47	48	5,765	5,924	103	2.8	45.1
TEACHERS	15	0	2	17	0	0	1	0	0	18	222	226	11,732	11,947	101	1.8	19.3
SUPPORT/ADMIN	3	0	0	3	0	0	1	0	0	4	64	67	16,066	16,816	99	4.7	91.3
TOTAL	20	0	2	22	0	4	4	0	0	31	333	341	10,733	11,002	98	2.5	11.8
200 904 WINTERS ISD					REFINED ADA = 766												
AIDES	2	0	0	2	3	4	0	1	0	10	60	63	6,016	6,268	107	4.2	76.6
TEACHERS	30	0	5	35	10	5	0	1	0	52	629	649	12,098	12,480	104	3.2	14.7
SUPPORT/ADMIN	5	0	0	5	1	0	0	0	0	7	110	122	15,713	17,440	97	11.0	109.5
TOTAL	38	0	5	43	14	9	0	2	0	69	799	834	11,583	12,083	106	4.3	11.1
200 905 WINGATE ISD					REFINED ADA = 52												
AIDES	1	0	0	1	0	0	0	0	0	2	16	16	7,829	7,830	140	.0	26.1
TEACHERS	0	0	0	0	3	0	0	0	0	4	38	38	9,560	9,560	82	.0	13.0
SUPPORT/ADMIN	1	0	0	1	0	0	0	0	0	1	17	19	17,435	19,320	108	10.8	52.1
TOTAL	2	0	0	2	3	0	0	0	0	7	71	73	10,190	10,460	93	2.6	7.4
200 906 OLFEN ISD					REFINED ADA = 40												
AIDES	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
TEACHERS	1	0	0	1	1	0	0	0	0	3	31	31	10,343	10,343	89	.0	13.6
SUPPORT/ADMIN	1	0	0	1	0	0	0	0	0	1	15	15	15,470	15,470	95	.0	40.7
TOTAL	2	0	0	2	1	0	0	0	0	4	47	47	11,625	11,625	106	.0	10.2
200 RUNNELS COUNTY					REFINED ADA = 2,346												
AIDES	5	0	0	5	11	16	2	3	0	38	239	251	6,269	6,598	112	5.2	63.3
TEACHERS	92	0	12	104	23	9	1	1	0	139	1,689	1,733	12,124	12,446	105	2.7	17.0
SUPPORT/ADMIN	17	0	0	17	1	1	1	1	0	21	349	376	16,252	17,484	100	7.6	109.2
TOTAL	115	0	12	127	35	26	4	5	0	198	2,277	2,361	11,449	11,870	105	3.7	11.9
201 902 HENDERSON ISD					REFINED ADA = 3,171												
AIDES	9	5	0	14	18	11	6	0	1	50	295	331	5,819	6,523	104	12.1	69.9
TEACHERS	111	23	13	148	48	7	8	0	2	214	2,601	2,646	12,131	12,342	105	1.7	16.6
SUPPORT/ADMIN	24	3	2	29	0	0	0	2	0	32	562	591	17,291	18,178	107	5.1	107.5
TOTAL	145	31	15	192	66	18	14	2	3	297	3,458	3,568	11,619	11,987	106	3.2	11.9
201 903 LANEVILLE ISD					REFINED ADA = 354												
AIDES	0	0	0	0	1	6	0	0	0	7	43	44	5,668	5,833	101	2.9	47.2
TEACHERS	15	0	2	17	0	1	0	1	0	20	239	247	11,954	12,371	103	3.5	17.7
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	38	39	18,895	19,645	117	4.0	177.1
TOTAL	18	0	2	20	1	7	0	1	0	29	319	330	10,826	11,202	99	3.5	12.0

TABLE III-3
1978-79 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

Category	--FULL-TIME EQUIVALENT (FTE) PERSONNEL----										--SALARIES--						ADA/FTE
	--Foundation School Program--				Excess	---Federal--		State	Other	Grand	--Total ($000s)--		---Average---		Fnd	Enr	Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Local	Title I	Other	Comp Ed	Misc	Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	%	Excl Sp Ed
201 904 LEVERETTS CHAPEL ISD					REFINED ADA = 220												
AIDES	0	0	0	0	2	0	0	0	0	2	15	16	7,355	8,228	131	11.9	110.3
TEACHERS	8	0	1	9	12	1	0	0	0	22	282	301	12,760	13,586	110	6.5	10.0
SUPPORT/ADMIN	4	0	0	4	1	0	0	0	0	5	85	97	16,914	19,306	104	14.1	44.1
TOTAL	12	0	1	13	15	1	0	0	0	29	382	414	13,102	14,200	120	8.4	7.6
201 907 MOUNT ENTERPRISE ISD					REFINED ADA = 327												
AIDES	1	7	0	8	1	2	1	0	0	13	72	73	5,509	5,643	98	2.4	59.6
TEACHERS	13	26	2	41	1	2	0	0	0	45	522	526	11,480	11,570	99	.8	17.3
SUPPORT/ADMIN	3	3	0	6	0	0	0	0	0	6	96	100	16,046	16,663	99	3.8	109.3
TOTAL	17	36	2	56	2	4	1	0	0	64	690	699	10,701	10,848	98	1.4	11.9
201 908 OVERTON ISD					REFINED ADA = 403												
AIDES	2	0	0	2	0	1	0	1	0	4	26	28	6,517	6,979	116	7.1	99.4
TEACHERS	16	0	2	18	4	1	0	0	0	24	295	312	12,083	12,746	104	5.5	16.5
SUPPORT/ADMIN	4	0	0	4	0	0	0	0	0	4	77	82	18,929	20,168	117	6.5	99.2
TOTAL	22	0	2	24	4	2	0	1	0	32	399	422	12,244	12,954	112	5.8	12.4
201 910 TATUM ISD					REFINED ADA = 753												
AIDES	4	0	0	4	3	8	0	0	0	15	90	114	5,734	7,312	102	27.5	48.2
TEACHERS	27	0	4	31	19	2	0	0	0	54	608	667	11,234	12,322	97	9.7	13.9
SUPPORT/ADMIN	6	0	0	6	0	0	0	0	0	7	117	131	16,687	18,772	103	12.5	107.6
TOTAL	38	0	4	42	23	11	0	0	0	76	815	913	10,612	11,890	97	12.0	9.8
201 913 CARLISLE ISD					REFINED ADA = 332												
AIDES	0	0	0	0	1	2	0	0	0	3	19	24	6,166	7,863	110	27.5	110.8
TEACHERS	14	0	2	16	3	2	1	0	0	23	282	295	12,246	12,809	106	4.6	14.5
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	61	65	20,178	21,611	124	7.1	110.8
TOTAL	17	0	2	19	4	4	1	0	0	29	361	383	12,438	13,208	114	6.2	11.5
201 914 WEST RUSK ISD					REFINED ADA = 949												
AIDES	0	0	0	0	8	0	0	0	0	8	56	67	6,285	7,562	112	20.3	106.6
TEACHERS	34	0	2	36	27	0	0	0	0	63	783	833	12,309	13,082	106	6.3	14.9
SUPPORT/ADMIN	11	0	0	11	1	0	0	0	0	12	220	228	17,336	17,988	107	3.8	74.9
TOTAL	45	0	2	47	38	0	0	0	0	85	1,059	1,128	12,427	13,235	114	6.5	11.1
201 RUSK COUNTY					REFINED ADA = 6,512												
AIDES	16	12	0	29	35	30	7	1	1	104	615	698	5,864	6,659	105	13.6	70.8
TEACHERS	242	49	28	320	117	16	9	1	2	467	5,613	5,826	12,014	12,470	104	3.8	15.6
SUPPORT/ADMIN	58	6	2	66	2	1	0	2	0	72	1,255	1,333	17,368	18,450	107	6.2	98.3
TOTAL	317	68	30	416	155	47	16	4	3	644	7,482	7,857	11,614	12,195	106	5.0	11.3
202 903 HEMPHILL ISD					REFINED ADA = 930												
AIDES	4	12	0	16	4	4	0	0	0	24	132	141	5,390	5,735	96	6.4	77.5
TEACHERS	34	15	4	54	8	4	0	0	0	67	845	868	12,534	12,877	108	2.7	17.9
SUPPORT/ADMIN	6	3	0	9	0	0	0	0	0	9	161	169	16,938	17,822	105	5.2	143.1
TOTAL	44	30	4	80	12	8	0	0	0	101	1,138	1,178	11,220	11,614	103	3.5	13.2
202 905 WEST SABINE ISD					REFINED ADA = 586												
AIDES	2	0	0	2	0	5	0	2	0	9	50	50	5,537	5,537	99	.0	65.2
TEACHERS	25	0	2	28	1	3	0	0	0	32	404	413	12,262	12,554	106	2.4	17.8
SUPPORT/ADMIN	4	0	0	4	0	0	0	0	0	4	78	85	19,568	21,171	121	8.2	146.7
TOTAL	31	0	2	34	1	8	0	2	0	45	532	548	11,581	11,930	106	3.0	12.8
202 SABINE COUNTY					REFINED ADA = 1,517												
AIDES	6	12	0	18	4	9	0	2	0	33	182	190	5,430	5,682	97	4.6	72.2
TEACHERS	59	15	7	82	10	7	0	0	0	100	1,248	1,281	12,445	12,772	107	2.6	17.9
SUPPORT/ADMIN	10	3	0	13	0	0	0	0	0	13	239	254	17,718	18,815	109	6.2	144.5
TOTAL	75	30	7	114	14	16	0	2	0	147	1,669	1,725	11,333	11,713	104	3.4	13.0
203 901 SAN AUGUSTINE ISD					REFINED ADA = 1,359												
AIDES	3	0	0	3	0	4	7	4	0	19	116	125	6,056	6,544	108	8.1	71.2
TEACHERS	51	0	8	59	3	10	0	0	0	73	890	894	12,101	12,162	104	.5	18.5
SUPPORT/ADMIN	7	0	0	7	0	0	1	0	0	8	154	157	17,189	17,467	106	1.6	151.3
TOTAL	62	0	8	70	3	15	8	4	0	101	1,160	1,176	11,415	11,575	104	1.4	13.4
203 902 BROADDUS ISD					REFINED ADA = 413												
AIDES	2	0	0	2	0	5	0	0	0	7	41	42	5,387	5,505	96	2.2	53.9
TEACHERS	14	0	2	17	0	3	0	1	0	21	274	275	12,507	12,552	108	.4	18.9
SUPPORT/ADMIN	5	0	0	5	0	0	0	0	0	6	99	103	16,509	17,214	102	4.3	68.8
TOTAL	22	0	2	25	0	8	0	1	0	35	414	420	11,648	11,821	107	1.5	11.6

TABLE III-3
1978-79 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

	--FULL-TIME EQUIVALENT (FTE) PERSONNEL----										-----------SALARIES-----------						ADA/FTE
	--Foundation School Program--				Excess	---Federal--		State	Other	Grand	--Total ($000s)--		---Average---		Fnd	Enr	Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Local	Titlel	Other	Comp Ed	Misc	Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	%	Excl Sp Ed
203 SAN AUGUSTINE COUNTY					REFINED ADA = 1,772												
AIDES	5	0	0	5	0	9	7	4	0	26	157	167	5,865	6,247	105	6.5	66.2
TEACHERS	66	0	10	77	3	13	0	1	0	95	1,164	1,169	12,195	12,252	105	.5	18.6
SUPPORT/ADMIN	12	0	0	12	0	0	1	0	0	14	254	260	16,917	17,366	104	2.7	118.3
TOTAL	84	0	10	95	3	23	8	5	0	137	1,574	1,597	11,476	11,639	105	1.4	12.9
204 901 COLDSPRING-OAKHURST ISD					REFINED ADA = 1,160												
AIDES	5	0	0	5	4	7	0	3	0	19	120	129	6,315	6,787	113	7.5	61.1
TEACHERS	40	0	4	44	16	7	0	0	0	68	777	816	11,411	11,995	98	5.1	17.1
SUPPORT/ADMIN	8	0	0	8	0	0	0	0	0	8	142	165	17,748	20,627	110	16.2	145.1
TOTAL	53	0	4	57	20	14	0	3	0	95	1,039	1,110	10,926	11,681	100	6.9	12.2
204 904 SHEPHERD ISD					REFINED ADA = 974												
AIDES	6	0	0	6	1	2	0	2	0	11	63	67	5,352	5,669	96	5.9	82.4
TEACHERS	34	0	3	37	10	2	0	0	0	50	550	577	11,005	11,543	95	4.9	19.5
SUPPORT/ADMIN	8	0	0	8	0	0	0	0	0	8	140	152	17,540	19,016	108	8.4	121.8
TOTAL	48	0	3	51	12	4	0	2	0	69	754	796	10,796	11,404	99	5.6	14.0
204 SAN JACINTO COUNTY					REFINED ADA = 2.135												
AIDES	11	0	0	11	5	9	0	5	0	30	183	196	5,946	6,359	106	6.9	69.3
TEACHERS	75	0	7	82	26	9	0	0	0	118	1,327	1,394	11,240	11,804	97	5.0	18.1
SUPPORT/ADMIN	16	0	0	16	0	0	0	0	0	16	282	317	17,644	19,822	109	12.3	133.5
TOTAL	102	0	7	109	32	18	0	5	0	164	1,793	1,907	10,871	11,564	99	6.4	13.0
205 901 ARANSAS PASS ISD					REFINED ADA = 1,863												
AIDES	7	0	0	7	3	0	0	0	0	10	65	72	6,133	6,842	110	11.6	176.4
TEACHERS	68	0	5	74	19	10	0	1	0	104	1,192	1,219	11,375	11,626	98	2.2	17.8
SUPPORT/ADMIN	14	0	0	14	0	0	0	0	0	14	250	277	17,182	18,969	106	10.4	127.9
TOTAL	89	0	5	95	22	10	0	1	0	129	1,508	1,567	11,600	12,061	106	4.0	14.3
205 902 GREGORY-PORTLAND ISD					REFINED ADA = 3,831												
AIDES	17	8	0	26	6	6	2	1	0	42	244	278	5,754	6,544	103	13.7	114.5
TEACHERS	146	22	11	180	27	6	2	1	0	218	2,543	2,744	11,654	12,576	100	7.9	19.5
SUPPORT/ADMIN	19	4	2	25	0	0	0	0	0	26	456	516	17,090	19,346	105	13.2	169.0
TOTAL	184	34	13	233	34	12	5	2	0	287	3,243	3,537	11,288	12,314	103	9.1	15.2
205 903 INGLESIDE ISD					REFINED ADA = 1,377												
AIDES	7	0	0	7	7	3	0	0	0	17	97	110	5,687	6,473	102	13.8	81.0
TEACHERS	53	0	3	56	19	3	0	0	0	80	924	1,008	11,537	12,585	99	9.1	17.2
SUPPORT/ADMIN	7	0	0	7	2	0	0	0	0	9	143	161	15,887	17,854	98	12.4	153.0
TOTAL	67	0	3	70	28	6	0	0	0	106	1,164	1,279	10,968	12,053	100	9.9	13.0
205 904 MATHIS ISD					REFINED ADA = 2,233												
AIDES	11	31	0	42	7	15	14	4	0	83	446	479	5,350	5,738	96	7.3	42.9
TEACHERS	88	61	4	154	9	5	5	0	0	174	2,000	2,063	11,462	11,820	99	3.1	19.7
SUPPORT/ADMIN	12	10	0	22	1	1	0	1	0	25	403	435	16,105	17,414	99	8.1	148.9
TOTAL	111	102	4	219	17	21	19	5	0	282	2,849	2,977	10,070	10,521	92	4.5	12.4
205 905 ODEM ISD					REFINED ADA = 1,043												
AIDES	8	0	0	8	3	8	0	0	0	21	126	133	5,818	6,136	104	5.5	48.2
TEACHERS	33	0	4	38	18	9	0	1	0	66	695	750	10,384	11,212	90	8.0	15.6
SUPPORT/ADMIN	8	0	0	8	1	2	1	0	0	12	193	219	14,865	16,924	92	13.9	80.5
TOTAL	49	0	4	54	24	19	1	1	0	101	1,014	1,103	9,982	10,859	91	8.8	10.3
205 906 SINTON ISD					REFINED ADA = 2,136												
AIDES	7	0	0	7	6	20	0	7	0	41	230	245	5,506	5,871	98	6.6	51.1
TEACHERS	78	0	8	86	30	15	0	1	0	133	1,534	1,690	11,532	12,706	99	10.2	16.1
SUPPORT/ADMIN	16	0	0	16	0	0	0	1	0	17	297	342	17,468	20,128	108	15.2	125.7
TOTAL	101	0	8	109	37	35	0	9	0	191	2,061	2,278	10,745	11,875	93	10.5	11.1
205 907 TAFT ISD					REFINED ADA = 1,606												
AIDES	10	0	0	10	8	13	0	0	0	32	183	191	5,577	5,814	106	4.2	48.8
TEACHERS	57	0	8	65	28	12	0	0	0	106	1,213	1,295	11,444	12,215	99	6.7	15.2
SUPPORT/ADMIN	9	0	0	9	1	0	0	0	0	11	196	231	16,950	19,996	105	18.0	139.0
TOTAL	78	0	8	86	37	25	0	0	0	150	1,592	1,717	10.584	11,413	97	7.8	10.7
205 SAN PATRICIO COUNTY					REFINED ADA = 14,091												
AIDES	69	40	0	109	43	67	16	12	0	249	1,391	1,508	5,572	6,039	100	8.4	67.3
TEACHERS	526	83	46	656	153	61	7	4	0	883	10,101	10,768	11,433	12,188	99	6.6	17.6
SUPPORT/ADMIN	87	14	2	103	6	3	1	2	0	116	1,937	2.181	16,593	18,680	102	12.6	137.1
TOTAL	682	137	48	868	202	132	25	19	0	1,250	13,430	14,458	10,744	11,566	98	7.7	12.7

TABLE III-3
1978-79 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

	--FULL-TIME EQUIVALENT (FTE) PERSONNEL----										-----------SALARIES------------						ADA/FTE
	--Foundation School Program--				Excess	---Federal--		State	Other	Grand	--Total ($000s)--		---Average---		Fnd	Enr	Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Local	Titlel	Other	Comp Ed	Misc	Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	%	Excl Sp Ed
206 901 SAN SABA ISD					REFINED ADA = 783												
AIDES	2	0	0	2	4	15	0	0	0	21	119	124	5,435	5,662	97	4.2	35.7
TEACHERS	28	0	6	35	8	11	0	1	0	57	666	679	11,648	11,870	100	1.9	13.7
SUPPORT/ADMIN	6	0	0	6	0	2	0	0	0	10	173	183	17,234	18,280	106	6.1	78.2
TOTAL	37	0	6	44	12	29	0	1	0	89	958	987	10,747	11,064	98	2.9	8.8
206 902 RICHLAND SPRINGS ISD					REFINED ADA = 134												
AIDES	0	0	0	0	2	0	0	0	0	3	18	19	5,980	6,340	107	6.0	44.9
TEACHERS	4	0	2	6	4	1	0	0	0	11	135	138	11,740	12,011	101	2.3	11.7
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	57	57	17,986	17,986	111	.0	42.5
TOTAL	8	0	2	10	6	1	0	0	0	17	210	214	11,882	12,120	109	2.0	7.6
206 903 CHEROKEE ISD					REFINED ADA = 119												
AIDES	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
TEACHERS	5	0	0	5	1	0	0	0	0	7	83	84	11,834	12,012	102	1.5	17.1
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	39	39	18,778	18,778	116	.0	57.7
TOTAL	8	0	0	8	1	0	0	0	0	9	122	123	13,419	13,557	123	1.0	13.2
206 SAN SABA COUNTY					REFINED ADA = 1,037												
AIDES	2	0	0	2	6	15	0	0	0	24	137	143	5,501	5,744	98	4.4	41.6
TEACHERS	39	0	8	48	13	12	0	1	0	75	884	901	11,680	11,905	101	1.9	13.7
SUPPORT/ADMIN	12	0	0	12	0	2	0	0	0	15	269	279	17,600	18,287	109	3.9	68.0
TOTAL	54	0	8	63	19	30	0	1	0	115	1,290	1,324	11,130	11,420	102	2.6	9.0
207 901 SCHLEICHER ISD					REFINED ADA = 584												
AIDES	0	0	0	0	4	2	0	1	0	8	48	48	5,669	5,669	101	.0	69.1
TEACHERS	26	0	2	28	4	3	0	0	0	36	442	479	11,978	12,983	103	8.4	15.8
SUPPORT/ADMIN	5	0	0	5	0	0	0	0	0	5	99	105	16,695	17,725	103	6.2	99.0
TOTAL	32	0	2	34	10	5	0	1	0	51	588	632	11,480	12,322	105	7.3	11.4
207 SCHLEICHER COUNTY					REFINED ADA = 584												
AIDES	0	0	0	0	4	2	0	1	0	8	48	48	5,670	5,670	101	.0	69.1
TEACHERS	26	0	2	28	4	3	0	0	0	36	442	479	11,979	12,983	103	8.4	15.8
SUPPORT/ADMIN	5	0	0	5	0	0	0	0	0	5	99	105	16,695	17,725	103	6.2	99.0
TOTAL	32	0	2	34	10	5	0	1	0	51	588	632	11,480	12,322	105	7.3	11.4
208 901 HERMLEIGH ISD					REFINED ADA = 173												
AIDES	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
TEACHERS	5	0	2	7	3	0	0	0	0	11	128	131	11,630	11,912	100	2.4	15.7
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	53	53	17,530	17,806	108	1.6	57.7
TOTAL	8	0	2	10	3	0	0	0	0	14	181	184	12,894	13,175	118	2.2	12.4
208 902 SNYDER ISD					REFINED ADA = 3,093												
AIDES	0	0	0	0	64	0	0	0	0	64	407	407	6,307	6,310	113	.0	47.9
TEACHERS	125	0	6	131	91	0	2	0	0	225	2,888	3,191	12,824	14,169	111	10.5	14.8
SUPPORT/ADMIN	25	0	0	25	8	0	0	0	0	34	587	636	17,031	18,453	105	8.3	95.3
TOTAL	150	0	6	156	165	0	2	0	0	324	3,882	4,234	11,973	13,059	110	9.1	10.1
208 903 IRA ISD					REFINED ADA = 139												
AIDES	0	0	0	0	2	0	0	0	0	2	9	10	4,700	5,203	84	10.7	69.5
TEACHERS	6	0	1	7	6	0	0	0	0	14	176	192	12,556	13,684	108	9.0	9.9
SUPPORT/ADMIN	1	0	0	1	2	0	0	0	0	3	50	57	16,525	19,039	102	15.2	46.4
TOTAL	7	0	1	8	10	0	0	0	0	19	235	259	12,355	13,637	113	10.4	7.3
208 SCURRY COUNTY					REFINED ADA = 3,405												
AIDES	0	0	0	0	66	0	0	0	0	66	417	418	6,259	6,278	112	.3	51.2
TEACHERS	137	0	9	147	101	0	2	0	0	250	3,192	3,514	12,757	14,043	110	10.1	14.6
SUPPORT/ADMIN	29	0	0	29	10	0	0	0	0	40	689	746	17,031	18,449	105	8.3	88.5
TOTAL	166	0	9	176	178	0	2	0	0	357	4,297	4,678	12,030	13,095	110	8.9	10.1
209 901 ALBANY ISD					REFINED ADA = 468												
AIDES	3	0	0	3	1	0	0	0	0	4	25	25	6,170	6,170	110	.0	117.2
TEACHERS	20	0	2	22	6	1	0	0	0	30	346	371	11,538	12,378	99	7.3	15.6
SUPPORT/ADMIN	5	0	0	5	0	0	0	0	0	5	88	94	17,678	18,878	109	6.8	93.7
TOTAL	28	0	2	30	7	1	0	0	0	39	459	490	11,775	12,575	108	6.8	12.0
209 902 MORAN ISD					REFINED ADA = 92												
AIDES	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
TEACHERS	2	0	1	3	4	0	0	0	0	8	83	83	9,940	9,940	86	.0	11.1
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	39	39	19,367	19,367	119	.0	46.4
TOTAL	4	0	1	5	4	0	0	0	0	10	122	122	11,761	11,761	108	.0	9.0

TABLE III-3
1978-79 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

	--FULL-TIME EQUIVALENT (FTE) PERSONNEL----										-----------SALARIES------------						ADA/FTE
	--Foundation School Program--				Excess	---Federal--		State	Other	Grand	--Total ($000s)--		---Average---		Fnd	Enr	Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Local	Title1	Other	Comp Ed	Misc	Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	%	Excl Sp Ed
209 SHACKELFORD COUNTY					REFINED ADA = 561												
AIDES	3	0	0	3	1	0	0	0	0	4	25	25	6,170	6,170	110	.0	140.4
TEACHERS	22	0	3	25	11	1	0	0	0	38	429	454	11,191	11,848	96	5.9	14.6
SUPPORT/ADMIN	7	0	0	7	0	0	0	0	0	7	127	133	18,161	19,018	112	4.7	80.2
TOTAL	32	0	3	35	12	1	0	0	0	49	581	612	11,772	12,405	108	5.4	11.4
210 047 EXCELSIOR CSD					REFINED ADA = 178												
AIDES	0	3	0	3	1	0	0	0	0	5	35	35	6,457	6,480	115	.4	0.0
TEACHERS	5	12	1	18	0	0	0	0	0	18	216	216	11,398	11,400	98	.0	29.7
SUPPORT/ADMIN	1	3	0	4	0	0	0	0	0	4	61	61	15,158	15,158	94	.0	178.2
TOTAL	6	19	1	26	1	0	0	0	0	28	312	313	10,977	10,983	100	.1	25.5
210 901 CENTER ISD					REFINED ADA = 1,873												
AIDES	7	3	0	10	0	11	4	0	0	25	139	139	5,460	5,461	98	.0	83.5
TEACHERS	69	14	9	93	11	4	5	1	0	114	1,385	1,407	12,060	12,258	104	1.6	18.6
SUPPORT/ADMIN	11	2	1	14	0	1	0	0	0	16	270	282	16,883	17,635	104	4.5	133.8
TOTAL	87	19	10	117	11	17	9	1	0	156	1,794	1,829	11,480	11,702	105	1.9	13.7
210 902 JOAQUIN ISD					REFINED ADA = 524												
AIDES	1	0	0	1	0	6	0	0	0	7	42	42	6,039	6,039	108	.0	75.0
TEACHERS	22	0	3	25	0	1	0	0	0	26	304	304	11,446	11,464	99	.2	19.8
SUPPORT/ADMIN	4	0	0	4	0	0	0	0	0	4	72	72	18,008	18,008	111	.0	131.2
TOTAL	27	0	3	30	0	7	0	0	0	37	418	419	11,137	11,149	102	.1	14.0
210 903 SHELBYVILLE ISD					REFINED ADA = 643												
AIDES	0	0	0	0	0	0	0	0	0	1	6	6	5,790	5,790	103	.0	0.0
TEACHERS	25	5	4	34	3	5	0	1	0	44	521	530	11,847	12,038	102	1.6	16.5
SUPPORT/ADMIN	6	0	0	6	0	0	0	0	0	6	108	113	18,068	18,901	111	4.6	107.2
TOTAL	31	5	4	41	3	5	0	1	0	51	635	649	12,460	12,723	114	2.1	14.3
210 904 TENAHA ISD					REFINED ADA = 474												
AIDES	3	0	0	3	0	4	0	0	0	8	43	48	5,305	5,932	95	11.8	59.0
TEACHERS	19	0	3	22	0	3	0	0	0	25	296	301	11,828	12,026	102	1.7	19.0
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	65	67	18,459	19,270	114	4.4	135.6
TOTAL	26	0	3	29	0	7	0	0	0	36	403	416	11,027	11,379	101	3.2	13.0
210 905 TIMPSON ISD					REFINED ADA = 555												
AIDES	2	0	0	2	0	6	0	0	0	8	47	49	5,896	6,093	105	3.3	69.5
TEACHERS	23	0	4	27	4	3	0	0	0	35	435	443	12,422	12,667	107	2.0	15.9
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	70	73	19,878	20,746	123	4.4	158.8
TOTAL	28	0	4	32	4	9	0	0	0	46	552	565	11,860	12,144	109	2.4	12.0
210 SHELBY COUNTY					REFINED ADA = 4,249												
AIDES	13	7	0	21	1	27	4	0	0	54	312	319	5,680	5,803	101	2.2	93.4
TEACHERS	165	32	24	221	19	16	5	2	0	264	3,157	3,202	11,942	12,113	103	1.4	18.3
SUPPORT/ADMIN	29	5	1	35	0	1	0	0	0	37	645	668	17,443	18,062	108	3.5	132.8
TOTAL	207	44	25	277	21	45	9	2	0	356	4,114	4,189	11,547	11,757	106	1.8	13.7
211 901 TEXHOMA ISD					REFINED ADA = 30												
AIDES	0	0	0	0	1	0	0	0	0	1	6	6	6,360	6,360	114	.0	30.9
TEACHERS	2	0	0	2	4	0	0	0	0	6	77	78	12,826	12,993	111	1.3	5.1
SUPPORT/ADMIN	0	0	0	0	1	0	0	0	0	1	16	19	16,130	19,356	100	20.0	30.9
TOTAL	2	0	0	2	6	0	0	0	0	8	99	104	12,431	12,959	114	4.2	3.9
211 902 STRATFORD ISD					REFINED ADA = 652												
AIDES	3	0	0	3	6	1	0	0	0	10	63	75	5,718	6,791	102	18.8	59.3
TEACHERS	26	0	3	29	16	1	0	0	0	47	544	620	11,570	13,196	100	14.1	13.9
SUPPORT/ADMIN	6	0	0	6	0	0	0	0	0	6	105	124	17,558	20,747	108	18.2	108.7
TOTAL	35	0	3	39	22	2	0	0	0	63	712	819	11,127	12,804	102	15.1	10.2
211 SHERMAN COUNTY					REFINED ADA = 682												
AIDES	3	0	0	3	7	1	0	0	0	11	69	81	5,772	6,756	103	17.0	57.0
TEACHERS	28	0	3	31	20	1	0	0	0	53	621	698	11,713	13,174	101	12.5	12.9
SUPPORT/ADMIN	6	0	0	6	1	0	0	0	0	7	121	144	17,354	20,549	107	18.4	97.6
TOTAL	37	0	3	41	28	2	0	0	0	71	811	923	11,272	12,822	103	13.7	9.5
212 901 ARP ISD					REFINED ADA = 601												
AIDES	3	0	0	3	1	4	0	0	0	8	51	57	6,333	7,163	113	13.1	75.2
TEACHERS	24	0	3	27	4	2	0	0	0	34	407	419	11,964	12,311	103	2.9	17.7
SUPPORT/ADMIN	4	0	0	4	0	0	0	0	0	4	77	84	19,322	21,072	119	9.1	150.4
TOTAL	31	0	3	34	5	6	0	0	0	46	535	560	11,625	12,178	106	4.8	13.1

TABLE III-3
1978-79 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

Category	--FULL-TIME EQUIVALENT (FTE) PERSONNEL----										----------SALARIES----------						ADA/FTE
	--Foundation School Program--				Excess	---Federal---		State	Other	Grand	--Total ($000s)--		---Average---		Fnd	Enr	Ratio
	Regular	Spec Ed	Voc Ed	Total	Local	Title1	Other	Comp Ed	Misc	Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	%	Excl Sp Ed
212 902 BULLARD ISD					REFINED ADA = 525												
AIDES	3	0	0	3	1	2	0	0	0	6	42	42	6,195	6,195	111	.0	76.6
TEACHERS	18	0	4	22	8	1	0	0	0	32	357	357	11,143	11,143	96	.0	16.4
SUPPORT/ADMIN	5	0	0	5	0	0	0	0	0	5	88	88	17,670	17,670	109	.0	105.1
TOTAL	26	0	4	30	9	3	0	0	0	43	487	487	11,114	11,114	102	.0	12.0
212 903 LINDALE ISD					REFINED ADA = 1,403												
AIDES	8	0	0	8	0	5	0	1	0	14	87	93	5,970	6,420	107	7.5	96.8
TEACHERS	52	0	7	59	0	2	0	0	0	61	743	764	12,074	12,415	104	2.8	22.8
SUPPORT/ADMIN	8	0	0	8	0	0	0	0	0	8	133	149	16,602	18,622	102	12.2	175.4
TOTAL	68	0	7	75	0	7	0	1	0	83	962	1,006	11,452	11,972	105	4.5	16.7
212 904 TROUP ISD					REFINED ADA = 736												
AIDES	2	0	0	2	2	3	0	0	0	7	42	42	5,991	5,991	107	.0	105.2
TEACHERS	29	0	3	32	2	4	0	0	0	38	456	479	11,785	12,360	102	4.9	19.0
SUPPORT/ADMIN	6	0	0	6	1	0	0	0	0	7	113	120	16,152	17,188	100	6.4	105.2
TOTAL	37	0	3	40	5	7	0	0	0	52	611	641	11,595	12,156	106	4.8	14.0
212 905 TYLER ISD					REFINED ADA = 14,655												
AIDES	65	26	0	91	59	21	7	8	1	190	1,120	1,203	5,889	6,322	105	7.4	89.3
TEACHERS	552	79	39	671	127	26	4	5	8	844	10,542	11,433	12,488	13,543	108	8.4	19.2
SUPPORT/ADMIN	95	9	3	107	2	2	2	0	1	114	1,922	2,122	16,726	18,468	103	10.4	138.4
TOTAL	712	114	42	869	190	50	14	13	11	1,149	13,585	14,758	11,819	12,840	108	8.6	14.2
212 906 WHITEHOUSE ISD					REFINED ADA = 1,771												
AIDES	10	0	0	10	2	2	0	0	0	16	114	128	7,128	7,975	127	11.9	110.4
TEACHERS	62	0	10	72	17	5	0	1	0	95	1,101	1,159	11,487	12,090	99	5.3	18.5
SUPPORT/ADMIN	10	0	1	11	0	0	0	0	0	11	202	225	18,349	20,426	113	11.3	161.0
TOTAL	83	0	11	94	19	7	0	1	0	122	1,418	1,512	11,532	12,299	106	6.7	14.4
212 909 CHAPEL HILL ISD					REFINED ADA = 2,331												
AIDES	9	17	0	26	2	10	0	4	0	43	253	264	5,800	6,050	104	4.3	89.7
TEACHERS	83	33	14	131	23	9	0	0	0	164	1,914	2,010	11,648	12,231	100	5.0	17.8
SUPPORT/ADMIN	14	3	2	19	0	0	0	0	0	19	316	337	16,614	17,718	103	6.6	145.7
TOTAL	106	53	16	177	25	19	0	4	0	226	2,483	2,610	10,941	11,504	100	5.1	13.5
212 910 WINONA ISD					REFINED ADA = 630												
AIDES	2	0	0	2	2	2	1	0	0	7	46	55	6,062	7,364	108	21.5	83.9
TEACHERS	24	0	4	28	3	4	2	0	0	38	441	452	11,439	11,726	99	2.5	16.4
SUPPORT/ADMIN	5	0	0	5	0	0	0	0	0	5	110	114	18,626	19,349	115	3.9	106.6
TOTAL	32	0	4	36	5	6	3	0	0	51	596	621	11,480	11,963	105	4.2	12.1
212 SMITH COUNTY					REFINED ADA = 22,655												
AIDES	103	43	0	147	70	51	8	14	1	293	1,754	1,884	5,974	6,416	107	7.4	90.6
TEACHERS	849	112	85	1,047	185	53	7	6	8	1,309	15,961	17,072	12,192	13,040	105	7.0	18.9
SUPPORT/ADMIN	147	12	6	165	3	2	2	0	1	174	2,961	3,240	16,938	18,532	105	9.4	139.1
TOTAL	1,100	167	91	1,360	260	107	17	20	11	1,777	20,677	22,196	11,631	12,486	106	7.3	14.1
213 901 GLEN ROSE ISD					REFINED ADA = 701												
AIDES	2	0	0	2	3	1	0	0	0	6	32	37	5,363	6,194	96	15.5	117.0
TEACHERS	28	0	3	32	5	2	0	0	0	39	438	457	11,091	11,580	96	4.4	17.8
SUPPORT/ADMIN	5	0	0	5	0	0	0	0	0	5	91	96	15,392	16,180	95	5.1	118.5
TOTAL	36	0	3	40	8	3	0	0	0	51	561	590	10,918	11,481	100	5.2	13.6
213 SOMERVELL COUNTY					REFINED ADA = 701												
AIDES	2	0	0	2	3	1	0	0	0	6	32	37	5,363	6,194	96	15.5	117.0
TEACHERS	28	0	3	32	5	2	0	0	0	39	438	457	11,091	11,580	96	4.4	17.8
SUPPORT/ADMIN	5	0	0	5	0	0	0	0	0	5	91	96	15,392	16,180	95	5.1	118.5
TOTAL	36	0	3	40	8	3	0	0	0	51	561	590	10,919	11,482	100	5.2	13.6
214 901 RIO GRANDE CITY ISD					REFINED ADA = 3,835												
AIDES	34	8	0	43	32	87	69	7	0	241	1,209	1,263	5,014	5,239	90	4.5	16.5
TEACHERS	134	17	18	170	34	15	0	1	7	228	2,682	2,752	11,747	12,053	101	2.6	18.2
SUPPORT/ADMIN	24	3	2	30	0	6	0	1	5	43	752	786	17,343	18,136	107	4.6	97.4
TOTAL	193	30	20	244	66	109	70	9	12	512	4,643	4,801	9,055	9,364	83	3.4	8.0
214 902 SAN ISIDRO ISD					REFINED ADA = 335												
AIDES	0	0	0	0	16	2	1	0	0	19	99	99	5,203	5,203	93	.0	17.6
TEACHERS	15	0	1	16	14	2	1	1	0	34	424	476	12,233	13,728	105	12.2	10.0
SUPPORT/ADMIN	4	0	0	4	1	0	0	0	0	5	90	117	15,539	20,241	96	30.3	57.8
TOTAL	19	0	1	21	31	4	2	1	0	59	613	692	10,309	11,639	94	12.9	5.7

TABLE III-3
1978-79 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

	--FULL-TIME EQUIVALENT (FTE) PERSONNEL----										-----------SALARIES------------						ADA/FTE
	--Foundation School Program--				Excess	---Federal--		State	Other	Grand	--Total ($000s)--		---Average---		Fnd	Enr	Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Local	Title1	Other	Comp Ed	Misc	Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	%	Excl Sp Ed
214 903 ROMA ISD					REFINED ADA = 2,701												
AIDES	9	0	0	9	2	84	21	9	0	126	627	634	4,950	5,007	88	1.1	21.3
TEACHERS	111	0	6	117	2	18	0	0	0	138	1,483	1,494	10,702	10,781	92	.7	19.5
SUPPORT/ADMIN	13	0	0	13	0	5	2	0	0	20	336	346	16,103	16,564	99	2.9	129.5
TOTAL	134	0	6	140	4	108	23	9	0	286	2,446	2,474	8,550	8,646	78	1.1	9.4
214 STARR COUNTY					REFINED ADA = 6,872												
AIDES	44	6	0	53	50	173	91	16	0	386	1,935	1,996	5,003	5,161	89	3.2	18.2
TEACHERS	261	17	25	304	50	35	1	2	7	401	4,589	4,722	11,429	11,759	99	2.9	17.9
SUPPORT/ADMIN	41	3	2	47	1	12	2	1	5	70	1,178	1,249	16,824	17,842	104	6.0	104.0
TOTAL	347	30	27	405	102	221	95	19	12	858	7,702	7,967	8,974	9,283	82	3.4	8.3
215 901 BRECKENRIDGE ISD					REFINED ADA = 1,685												
AIDES	7	0	0	7	5	10	0	0	0	24	127	130	5,194	5,301	93	2.1	68.7
TEACHERS	63	0	7	70	5	4	0	1	0	81	934	1,009	11,527	12,452	99	8.0	20.8
SUPPORT/ADMIN	10	0	0	10	1	0	0	0	0	11	188	202	17,089	18,398	105	7.7	153.2
TOTAL	81	0	7	88	12	14	0	1	0	116	1,249	1,341	10,720	11,509	98	7.4	14.5
215 STEPHENS COUNTY					REFINED ADA = 1,685												
AIDES	7	0	0	7	5	10	0	0	0	24	127	130	5,195	5,302	93	2.1	68.7
TEACHERS	63	0	7	70	5	4	0	1	0	81	934	1,009	11,528	12,452	99	8.0	20.8
SUPPORT/ADMIN	10	0	0	10	1	0	0	0	0	11	188	202	17,089	18,399	105	7.7	153.2
TOTAL	81	0	7	88	12	14	0	1	0	116	1,249	1,341	10,720	11,509	98	7.4	14.5
216 901 STERLING CITY ISD					REFINED ADA = 244												
AIDES	0	0	0	0	5	0	0	0	0	5	31	37	6,264	7,434	112	18.7	48.8
TEACHERS	12	0	2	14	2	1	1	0	0	19	236	265	12,433	13,950	107	12.2	12.9
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	40	48	19,785	24,012	122	21.4	122.1
TOTAL	14	0	2	16	7	1	1	0	0	26	307	350	11,812	13,471	108	14.0	9.4
216 STERLING COUNTY					REFINED ADA = 244												
AIDES	0	0	0	0	5	0	0	0	0	5	31	37	6,264	7,434	112	18.7	48.8
TEACHERS	12	0	2	14	2	1	1	0	0	19	236	265	12,434	13,950	107	12.2	12.9
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	40	48	19,786	24,012	122	21.4	122.1
TOTAL	14	0	2	16	7	1	1	0	0	26	307	350	11,813	13,471	108	14.0	9.4
217 901 ASPERMONT ISD					REFINED ADA = 305												
AIDES	3	0	0	3	0	3	0	0	0	6	35	39	5,898	6,509	105	10.4	50.9
TEACHERS	11	0	2	13	8	1	0	0	0	23	260	269	11,290	11,711	97	3.7	13.3
SUPPORT/ADMIN	4	0	0	4	0	0	0	0	0	4	81	94	17,379	20,160	107	16.0	65.8
TOTAL	19	0	2	21	8	4	0	0	0	33	376	402	11,168	11,948	102	7.0	9.1
217 903 OLD GLORY ISD					REFINED ADA = 45												
AIDES	0	0	0	0	0	2	0	0	0	2	11	14	5,582	6,979	100	25.0	22.6
TEACHERS	1	0	0	1	5	0	0	0	0	7	78	79	10,429	10,638	90	2.0	6.2
SUPPORT/ADMIN	1	0	0	1	1	0	0	0	0	2	30	32	14,639	15,671	90	7.0	22.5
TOTAL	2	0	0	2	6	2	0	0	0	11	119	125	10,320	10,884	94	5.5	4.0
217 STONEWALL COUNTY					REFINED ADA = 350												
AIDES	3	0	0	3	0	5	0	0	0	8	47	53	5,819	6,628	104	13.9	43.7
TEACHERS	13	0	2	15	14	1	0	0	0	30	337	349	11,080	11,449	96	3.3	11.5
SUPPORT/ADMIN	5	0	0	5	1	0	0	0	0	6	110	125	16,544	18,791	102	13.6	52.6
TOTAL	22	0	2	24	15	6	0	0	0	45	495	527	10,952	11,677	100	6.6	7.8
218 901 SONORA ISD					REFINED ADA = 1,094												
AIDES	5	0	0	5	9	3	0	0	0	18	99	114	5,442	6,255	97	14.9	60.0
TEACHERS	39	0	3	43	27	3	0	0	0	73	830	987	11,211	13,335	97	18.9	14.8
SUPPORT/ADMIN	7	0	0	7	1	0	0	0	0	9	151	181	16,778	20,133	104	20.0	121.6
TOTAL	52	0	3	56	37	6	0	0	0	101	1,080	1,282	10,666	12,662	98	18.7	10.8
218 SUTTON COUNTY					REFINED ADA = 1,094												
AIDES	5	0	0	5	9	3	0	0	0	18	99	114	5,442	6,256	97	14.9	60.0
TEACHERS	39	0	3	43	27	3	0	0	0	73	830	987	11,212	13,335	97	18.9	14.8
SUPPORT/ADMIN	7	0	0	7	1	0	0	0	0	9	151	181	16,779	20,133	104	20.0	121.6
TOTAL	52	0	3	56	37	6	0	0	0	101	1,080	1,282	10,666	12,663	98	18.7	10.8

TABLE III-3
1978-79 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

	--FULL-TIME EQUIVALENT (FTE) PERSONNEL----										----------SALARIES------------						ADA/FTE
	--Foundation School Program--				Excess	---Federal--		State	Other	Grand	--Total ($000s)--		---Average---		Fnd	Enr	Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Local	Title1	Other	Comp Ed	Misc	Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	%	Excl Sp Ed
219 901 HAPPY ISD					REFINED ADA = 305												
AIDES	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
TEACHERS	15	0	1	16	2	1	0	0	0	20	239	255	11,741	12,524	101	6.7	15.0
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	49	54	16,326	18,146	101	11.1	101.8
TOTAL	18	0	1	19	2	1	0	0	0	23	288	309	12,330	13,247	113	7.4	13.1
219 903 TULIA ISD					REFINED ADA = 1,528												
AIDES	6	9	0	15	6	17	0	0	0	39	206	223	5,279	5,701	94	8.0	50.8
TEACHERS	48	18	13	79	20	9	0	2	0	111	1,295	1,365	11,580	12,207	100	5.4	16.3
SUPPORT/ADMIN	12	3	2	17	0	1	0	0	0	18	292	314	16,232	17,461	100	7.6	101.9
TOTAL	66	30	15	111	27	28	0	2	0	168	1,793	1,902	10,618	11,262	97	6.1	11.0
219 905 KRESS ISD					REFINED ADA = 517												
AIDES	1	0	0	1	1	2	1	2	0	7	35	35	5,031	5,031	90	.0	73.9
TEACHERS	23	0	2	25	6	2	2	2	0	38	447	480	11,547	12,386	100	7.3	13.4
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	66	72	20,319	22,041	125	8.5	159.3
TOTAL	28	0	2	30	7	4	3	4	0	49	5[illegible]9	587	11,198	11,975	102	6.9	10.6
219 SWISHER COUNTY					REFINED ADA = 2,351												
AIDES	7	9	0	16	7	19	1	2	0	46	241	258	5,242	5,600	94	6.8	63.4
TEACHERS	87	18	16	122	28	13	2	4	0	170	1,981	2,100	11,592	12,286	100	6.0	15.4
SUPPORT/ADMIN	18	3	2	23	0	1	0	0	0	24	407	440	16,792	18,160	104	8.2	110.7
TOTAL	112	30	18	161	36	33	3	6	0	241	2,630	2,798	10,902	11,599	100	6.4	11.1
220 901 ARLINGTON ISD					REFINED ADA = 28,276												
AIDES	118	55	0	174	85	0	18	2	16	296	1,556	1,862	5,248	6,280	94	19.7	119.2
TEACHERS	1,090	165	60	1,317	236	15	3	3	5	1,580	17,685	20,155	11,191	12,753	96	14.0	20.0
SUPPORT/ADMIN	177	27	5	210	6	1	0	0	1	219	3,451	4,033	15,755	18,414	97	16.9	147.9
TOTAL	1,386	249	65	1,701	327	16	22	5	23	2,095	22,692	26,050	10,827	12,429	99	14.8	15.3
220 902 BIRDVILLE ISD					REFINED ADA = 14,476												
AIDES	58	33	0	92	30	1	1	0	5	131	704	901	5,361	6,867	96	28.1	148.5
TEACHERS	564	72	41	677	81	11	0	3	9	783	9,264	10,775	11,825	13,753	102	16.3	20.4
SUPPORT/ADMIN	82	12	3	97	3	1	0	0	1	103	1,732	2,073	16,727	20,020	103	19.7	158.1
TOTAL	705	118	44	867	116	14	1	3	15	1,018	11,700	13,750	11,490	13,503	105	17.5	16.1
220 904 EVERMAN ISD					REFINED ADA = 3,250												
AIDES	13	0	0	13	5	2	0	0	0	20	118	131	5,695	6,302	102	10.7	156.3
TEACHERS	119	0	10	129	22	3	0	0	0	154	1,683	1,842	10,866	11,896	94	9.5	21.0
SUPPORT/ADMIN	23	0	1	24	0	0	1	0	0	25	406	455	15,869	17,776	98	12.0	127.0
TOTAL	156	0	11	167	27	5	1	0	0	201	2,207	2,428	10,968	12,066	100	10.0	15.2
220 905 FORT WORTH ISD					REFINED ADA = 59,149												
AIDES	345	152	0	498	167	151	187	0	66	1,070	5,935	7,078	5,545	6,612	99	19.3	64.5
TEACHERS	2,161	363	177	2,701	374	150	127	40	42	3,437	41,868	47,857	12,179	13,921	105	14.3	19.2
SUPPORT/ADMIN	379	56	19	455	18	15	31	0	10	531	8,874	10,653	16,711	20,061	103	20.0	124.6
TOTAL	2,885	572	196	3,654	560	318	345	40	119	5,039	56,677	65,588	11,247	13,015	103	15.7	13.2
220 906 GRAPEVINE ISD					REFINED ADA = 3,365												
AIDES	14	11	0	26	15	0	0	0	0	43	236	288	5,425	6,622	97	22.1	108.0
TEACHERS	120	25	22	168	35	2	0	0	0	206	2,367	2,721	11,465	13,180	99	15.0	18.6
SUPPORT/ADMIN	19	5	3	27	1	0	1	0	0	29	473	550	15,924	18,498	98	16.2	136.1
TOTAL	154	41	25	222	52	2	1	0	0	279	3,077	3,559	10,999	12,725	101	15.7	14.2
220 907 KELLER ISD					REFINED ADA = 2,302												
AIDES	7	3	0	10	9	0	0	1	0	21	127	146	6,070	6,971	108	14.8	127.9
TEACHERS	84	10	12	106	10	2	0	0	0	119	1,355	1,471	11,383	12,365	98	8.6	21.1
SUPPORT/ADMIN	15	1	1	17	0	0	0	0	1	18	308	350	17,113	19,443	106	13.6	135.5
TOTAL	106	14	13	133	19	2	0	1	1	158	1,790	1,968	11,330	12,454	104	9.9	16.0
220 908 MANSFIELD ISD					REFINED ADA = 3,322												
AIDES	11	8	0	19	3	0	0	0	0	23	121	132	5,239	5,696	94	8.7	228.1
TEACHERS	125	19	20	165	5	3	0	1	0	174	1,985	2,096	11,359	11,991	98	5.6	21.4
SUPPORT/ADMIN	17	3	2	22	0	0	0	0	0	22	388	423	17,043	18,603	105	9.2	168.3
TOTAL	154	31	22	207	9	3	0	1	0	220	2,494	2,651	11,304	12,013	103	6.3	17.5
220 910 LAKE WORTH ISD					REFINED ADA = 1,257												
AIDES	3	0	0	3	4	0	0	1	0	9	56	59	6,175	6,438	110	4.3	138.3
TEACHERS	46	0	5	51	21	3	0	0	0	76	849	865	11,128	11,338	96	1.9	16.5
SUPPORT/ADMIN	9	0	0	9	0	0	0	0	0	9	148	154	15,732	16,419	97	4.4	134.2
TOTAL	58	0	5	63	26	3	0	1	0	94	1,053	1,078	11,108	11,371	102	2.4	13.3

TABLE III-3
1978-79 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

	--FULL-TIME EQUIVALENT (FTE) PERSONNEL----										-----------SALARIES------------						ADA/FTE
	--Foundation School Program--				Excess	---Federal--		State	Other	Grand	--Total ($000s)--		---Average---		Fnd	Enr	Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Local	Title I	Other	Comp Ed	Misc	Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	%	Excl Sp Ed
220 912 CROWLEY ISD					REFINED ADA = 2,649												
AIDES	10	0	0	10	4	0	0	1	0	17	99	115	5,560	6,468	99	16.3	149.3
TEACHERS	99	0	10	110	21	2	0	0	0	133	1,509	1,694	11,285	12,669	97	12.3	19.8
SUPPORT/ADMIN	15	0	0	16	1	0	0	0	0	17	283	339	15,771	18,877	97	19.7	147.6
TOTAL	125	0	11	137	27	2	0	1	0	169	1,891	2,148	11,160	12,676	102	13.6	15.6
220 914 KENNEDALE ISD					REFINED ADA = 748												
AIDES	4	0	0	4	2	1	0	0	0	8	45	51	5,019	5,659	90	12.7	83.7
TEACHERS	29	6	4	39	7	1	0	0	0	47	497	521	10,422	10,938	90	4.9	18.0
SUPPORT/ADMIN	5	0	0	5	1	0	0	0	0	6	104	107	17,315	17,856	107	3.1	124.7
TOTAL	38	6	4	48	11	2	0	0	0	62	646	679	10,311	10,847	94	5.2	13.2
220 915 AZLE ISD					REFINED ADA = 3,160												
AIDES	15	8	0	23	7	3	0	0	0	35	207	222	5,906	6,328	105	7.1	116.9
TEACHERS	121	13	10	145	23	3	0	0	0	171	1,886	1,987	10,985	11,576	95	5.4	19.9
SUPPORT/ADMIN	16	3	1	20	2	0	0	0	0	22	372	401	16,586	17,891	102	7.9	162.6
TOTAL	152	24	11	188	33	6	0	0	0	229	2,465	2,611	10,756	11,390	98	5.9	15.4
220 916 HURST-EULESS-BEDFORD ISD					REFINED ADA = 14,836												
AIDES	66	32	0	99	49	0	1	0	0	150	858	1,053	5,698	6,993	102	22.7	125.9
TEACHERS	558	81	46	686	104	9	2	0	0	802	9,575	10,960	11,928	13,653	103	14.5	20.6
SUPPORT/ADMIN	94	12	3	109	3	0	0	0	0	113	1,895	2,351	16,639	20,640	103	24.0	146.5
TOTAL	719	127	49	896	158	9	3	0	0	1,067	12,329	14,365	11,552	13,459	106	16.5	15.8
220 917 CASTLEBERRY ISD					REFINED ADA = 2,868												
AIDES	8	6	0	14	11	4	0	5	0	35	183	197	5,192	5,588	93	7.6	97.9
TEACHERS	105	16	12	133	20	7	0	1	0	162	1,971	2,147	12,140	13,223	105	8.9	19.6
SUPPORT/ADMIN	20	4	1	25	0	2	1	0	0	28	432	493	15,420	17,600	95	14.1	119.5
TOTAL	133	26	13	172	32	13	1	6	0	225	2,587	2,837	11,460	12,572	105	9.7	14.4
220 918 EAGLE MT-SAGINAW ISD					REFINED ADA = 3,001												
AIDES	13	12	0	25	12	4	0	0	0	41	239	270	5,717	6,460	102	13.0	100.9
TEACHERS	102	24	16	142	34	2	0	0	0	179	2,024	2,256	11,296	12,588	97	11.4	19.3
SUPPORT/ADMIN	22	5	2	29	0	0	0	0	0	29	510	586	17,229	19,813	106	15.0	122.1
TOTAL	137	41	18	197	47	6	0	0	0	250	2,772	3,111	11,067	12,420	101	12.2	14.3
220 919 CARROLL ISD					REFINED ADA = 670												
AIDES	2	0	0	2	5	0	0	0	0	7	38	40	5,381	5,720	96	6.3	95.8
TEACHERS	27	0	1	28	5	2	0	0	0	36	424	466	11,768	12,911	101	9.7	18.6
SUPPORT/ADMIN	6	0	0	6	0	0	0	0	0	6	102	127	16,629	20,680	103	24.4	108.9
TOTAL	35	0	1	36	10	2	0	0	0	49	565	633	11,468	12,861	105	12.1	13.6
220 920 WHITE SETTLEMENT ISD					REFINED ADA = 2,708												
AIDES	9	8	0	17	3	5	0	0	0	27	160	180	5,899	6,645	105	12.6	148.7
TEACHERS	101	20	13	136	29	3	0	0	0	169	1,857	2,035	10,961	12,009	94	9.6	18.2
SUPPORT/ADMIN	15	4	2	21	0	2	0	0	0	23	383	445	16,114	18,749	99	16.4	137.2
TOTAL	126	33	15	175	33	11	0	0	0	220	2,400	2,660	10,894	12,076	100	10.8	14.5
220 TARRANT COUNTY					REFINED ADA = 146,045												
AIDES	700	333	0	1,034	419	176	208	12	88	1,939	10,683	12,725	5,509	6,5[illegible]2	98	19.1	91.2
TEACHERS	5,459	817	464	6,741	1,035	219	133	49	56	8,235	96,801	109,848	11,754	13,333	101	13.5	19.7
SUPPORT/ADMIN	919	133	44	1,098	38	21	34	0	1[illegible]	[illegible],206	19,861	23,542	16,457	19,507	102	18.5	136.1
TOTAL	7,079	1,284	508	8,873	1,493	417	376	61	155	[illegible],381	127,344	146,115	11,189	12,838	102	14.7	14.5
221 901 ABILENE ISD					REFINED ADA = 15,963												
AIDES	78	9	0	88	68	41	18	10	2	231	1,390	1,477	6,006	6,382	107	6.3	72.1
TEACHERS	575	107	60	743	183	20	10	7	16	981	11,553	12,544	11,774	12,784	102	8.6	18.3
SUPPORT/ADMIN	108	15	6	129	6	11	2	0	4	154	2,507	2,781	16,238	18,013	100	10.9	114.8
TOTAL	762	133	66	962	258	73	31	17	22	1,367	15,451	16,802	11,301	12,290	103	8.7	12.9
221 904 MERKEL ISD					REFINED ADA = 960												
AIDES	5	11	0	16	3	3	0	0	2	25	149	157	5,827	6,164	104	5.8	66.3
TEACHERS	33	21	5	60	12	2	0	0	0	74	814	835	10,894	11,169	94	2.5	18.2
SUPPORT/ADMIN	7	4	0	11	0	0	0	0	0	11	196	210	17,347	18,598	107	7.2	131.6
TOTAL	46	36	5	88	15	5	0	0	2	111	1,159	1,202	10,389	10,777	95	3.7	12.9
221 905 TRENT ISD					REFINED ADA = 141												
AIDES	0	0	0	0	0	3	0	0	0	3	15	15	5,033	5,033	90	.0	47.3
TEACHERS	4	0	2	6	8	0	0	0	0	14	154	156	10,636	10,740	92	1.0	9.8
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	3	54	59	17,540	18,885	108	7.7	45.8
TOTAL	6	0	2	8	8	3	0	0	0	20	224	229	10,858	11,134	99	2.5	6.9

TABLE III-3
1978-79 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

	--FULL-TIME EQUIVALENT (FTE) PERSONNEL----										-----------SALARIES-----------						ADA/FTE
	--Foundation School Program--				Excess	---Federal--		State	Other	Grand	--Total ($000s)--		---Average---		Fnd	Enr	Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Local	Title1	Other	Comp Ed	Misc	Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	%	Excl Sp Ed
221 911 JIM NED ISD					REFINED ADA = 474												
AIDES	0	0	0	0	3	2	0	0	0	6	36	42	6,028	7,049	108	16.9	79.1
TEACHERS	19	0	4	23	12	0	0	0	0	36	424	450	11,765	12,491	101	6.2	13.2
SUPPORT/ADMIN	6	0	0	6	0	0	0	0	0	6	117	124	19,441	20,643	120	6.2	79.1
TOTAL	25	0	4	29	15	2	0	0	0	48	576	616	12,008	12,830	110	6.8	9.9
221 912 WYLIE ISD					REFINED ADA = 759												
AIDES	4	0	0	4	2	0	0	0	0	6	40	43	6,656	7,093	119	6.6	126.6
TEACHERS	30	0	4	34	8	0	0	0	0	42	475	487	11,208	11,511	97	2.7	17.9
SUPPORT/ADMIN	4	0	0	4	1	0	0	0	0	5	87	106	15,505	18,800	96	21.2	135.3
TOTAL	38	0	4	42	11	0	0	0	0	53	602	636	11,149	11,778	102	5.6	14.1
221 913 HAMBY ISD					REFINED ADA = 77												
AIDES	0	0	0	0	0	1	0	0	0	1	5	5	5,220	5,220	93	.0	78.0
TEACHERS	3	0	0	3	1	0	0	0	0	5	52	52	9,491	9,491	82	.0	14.2
SUPPORT/ADMIN	1	0	0	1	0	0	0	0	0	1	11	16	10,820	16,320	67	50.8	78.0
TOTAL	4	0	0	4	1	1	0	0	0	7	68	74	9,099	9,832	83	8.1	10.4
221 TAYLOR COUNTY					REFINED ADA = 18,378												
AIDES	88	20	0	109	77	51	18	10	4	272	1,635	1,740	5,991	6,373	107	6.4	72.9
TEACHERS	666	129	75	871	225	23	10	7	16	1,154	13,472	14,524	11,671	12,582	101	7.8	17.9
SUPPORT/ADMIN	129	19	6	154	8	11	2	0	4	181	2,972	3,295	16,383	18,167	101	10.9	113.4
TOTAL	884	170	81	1,136	312	85	31	17	25	1,608	18,079	19,559	11,239	12,158	103	8.2	12.8
222 901 TERRELL COUNTY ISD					REFINED ADA = 347												
AIDES	1	0	0	1	2	5	0	0	0	8	45	49	5,601	6,143	100	9.7	43.4
TEACHERS	15	0	1	16	9	1	0	0	0	27	328	356	11,768	12,785	101	8.6	12.5
SUPPORT/ADMIN	5	0	0	5	1	0	0	0	0	6	102	114	15,675	17,516	97	11.7	53.4
TOTAL	21	0	1	22	12	6	0	0	0	42	475	519	11,203	12,257	102	9.4	8.2
222 TERRELL COUNTY					REFINED ADA = 347												
AIDES	1	0	0	1	2	5	0	0	0	8	45	49	5,601	6,144	100	9.7	43.4
TEACHERS	15	0	1	16	9	1	0	0	0	27	328	356	11,769	12,786	101	8.6	12.5
SUPPORT/ADMIN	5	0	0	5	1	0	0	0	0	6	102	114	15,675	17,516	97	11.7	53.4
TOTAL	21	0	1	22	12	6	0	0	0	42	475	519	11,204	12,257	103	9.4	8.2
223 901 BROWNFIELD ISD					REFINED ADA = 2,620												
AIDES	16	13	0	29	5	10	0	0	0	44	258	273	5,817	6,159	104	5.9	83.8
TEACHERS	90	29	14	134	34	21	2	3	0	195	2,240	2,399	11,484	12,297	99	7.1	15.8
SUPPORT/ADMIN	18	5	2	25	0	1	0	0	0	26	441	497	16,891	19,048	104	12.8	124.4
TOTAL	124	47	16	188	39	32	2	3	0	265	2,939	3,169	11,069	11,935	101	7.8	12.0
223 902 MEADOW ISD					REFINED ADA = 281												
AIDES	0	0	0	0	3	5	1	0	0	9	47	50	5,102	5,390	91	5.7	30.3
TEACHERS	12	0	2	14	2	3	0	0	0	20	222	232	11,108	11,618	96	4.6	14.1
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	51	56	17,150	18,772	106	9.5	93.9
TOTAL	15	0	2	17	6	8	1	0	0	32	321	339	9,940	10,489	91	5.5	8.7
223 903 UNION ISD					REFINED ADA = 88												
AIDES	0	0	0	0	0	2	0	0	0	2	11	11	5,410	5,410	97	.0	44.3
TEACHERS	2	0	0	3	8	0	0	0	0	12	148	150	12,338	12,463	106	1.0	7.4
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	39	41	19,367	20,617	119	6.5	44.3
TOTAL	4	0	0	5	8	2	0	0	0	16	198	202	12,350	12,600	113	2.0	5.5
223 904 WELLMAN ISD					REFINED ADA = 216												
AIDES	0	0	0	0	2	0	0	0	0	2	13	15	4,965	5,840	89	17.6	83.2
TEACHERS	7	0	1	9	8	1	0	0	0	19	216	239	11,347	12,603	98	11.1	11.4
SUPPORT/ADMIN	4	0	0	4	0	0	0	0	0	4	73	79	18,136	19,636	112	8.3	54.1
TOTAL	11	0	1	13	10	1	0	0	0	25	301	333	11,760	13,015	108	10.7	8.4
223 TERRY COUNTY					REFINED ADA = 3,206												
AIDES	16	13	0	29	10	17	1	0	0	58	329	349	5,651	5,997	101	6.1	71.0
TEACHERS	113	29	18	161	54	25	2	3	0	246	2,826	3,020	11,485	12,274	99	6.9	14.8
SUPPORT/ADMIN	27	5	2	34	0	1	0	0	0	35	604	673	17,196	19,181	106	11.5	106.7
TOTAL	156	47	20	224	64	43	3	3	0	339	3,759	4,043	11,074	11,911	101	7.6	11.0
224 901 THROCKMORTON ISD					REFINED ADA = 255												
AIDES	0	0	0	0	2	0	0	0	0	3	17	22	5,693	7,193	102	26.3	85.1
TEACHERS	12	0	1	13	3	0	0	0	0	16	191	198	11,945	12,382	103	3.7	15.9
SUPPORT/ADMIN	3	0	0	3	1	0	0	0	0	4	71	79	15,380	17,075	95	11.0	55.5
TOTAL	16	0	1	17	6	0	0	0	0	23	279	298	11,820	12,637	108	6.9	10.8

TABLE III-3
1978-79 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

	--FULL-TIME EQUIVALENT (FTE) PERSONNEL----										-----------SALARIES------------						ADA/FTE
	--Foundation School Program--				Excess	---Federal--		State	Other	Grand	--Total ($000s)--		---Average---		Fnd	Enr	Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Local	Title I	Other	Comp Ed	Misc	Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	%	Excl Sp Ed
224 902 WOODSON ISD					REFINED ADA = 92												
AIDES	1	0	0	1	1	1	0	0	0	3	19	21	6,483	6,938	116	7.0	30.9
TEACHERS	3	0	1	5	4	0	0	0	0	9	104	108	10,922	11,295	94	3.4	9.7
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	36	37	17,797	17,956	110	.9	45.5
TOTAL	6	0	1	8	5	1	0	0	0	14	160	165	10,968	11,328	100	3.3	6.4
224 THROCKMORTON COUNTY					REFINED ADA = 347												
AIDES	1	0	0	1	3	1	0	0	0	6	37	42	6,088	7,066	109	16.1	58.0
TEACHERS	15	0	2	18	7	0	0	0	0	25	295	306	11,563	11,977	100	3.6	13.6
SUPPORT/ADMIN	5	0	0	5	1	0	0	0	0	6	107	115	16,122	17,346	99	7.6	52.4
TOTAL	22	0	2	25	11	1	0	0	0	38	439	463	11,495	12,138	105	5.6	9.1
225 902 MOUNT PLEASANT ISD					REFINED ADA = 3,290												
AIDES	18	8	0	26	21	9	0	1	1	59	357	437	5,980	7,319	107	22.4	65.0
TEACHERS	120	21	22	163	30	6	0	1	1	202	2,501	2,745	12,354	13,557	107	9.7	18.2
SUPPORT/ADMIN	15	4	2	21	0	0	0	0	1	22	396	455	17,384	19,974	107	14.9	175.1
TOTAL	155	33	24	212	52	15	0	2	3	284	3,254	3,637	11,422	12,764	105	11.8	13.2
225 905 WINFIELD ISD					REFINED ADA = 89												
AIDES	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
TEACHERS	4	0	0	4	3	0	0	0	0	7	89	91	11,285	11,537	97	2.2	11.3
SUPPORT/ADMIN	0	0	0	0	0	0	0	0	0	0	18	23	22,307	28,354	138	27.1	112.8
TOTAL	5	0	0	5	3	0	0	0	0	8	107	114	12,290	13,071	112	6.4	10.3
225 906 CHAPEL HILL ISD					REFINED ADA = 141												
AIDES	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
TEACHERS	7	0	0	7	0	0	0	0	0	7	77	77	11,008	11,008	95	.0	20.2
SUPPORT/ADMIN	1	0	0	1	0	0	0	0	0	1	15	21	14,800	20,988	91	41.8	141.4
TOTAL	8	0	0	8	0	0	0	0	0	8	92	98	11,482	12,256	105	6.7	17.7
225 907 HARTS BLUFF ISD					REFINED ADA = 177												
AIDES	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
TEACHERS	8	0	0	8	0	0	0	0	0	8	93	93	10,941	10,941	94	.0	20.9
SUPPORT/ADMIN	1	0	0	1	0	0	0	0	0	1	15	15	14,800	14,800	91	.0	177.9
TOTAL	9	0	0	9	0	0	0	0	0	9	108	108	11,347	11,347	104	.0	18.7
225 TITUS COUNTY					REFINED ADA = 3,699												
AIDES	18	8	0	26	21	9	0	1	1	59	357	437	5,980	7,319	107	22.4	73.0
TEACHERS	140	21	22	184	33	6	0	1	1	225	2,761	3,006	12,222	13,309	105	8.9	18.1
SUPPORT/ADMIN	18	4	2	24	0	0	0	0	1	25	444	514	17,336	20,073	107	15.8	171.3
TOTAL	178	33	24	235	55	15	0	2	3	311	3,561	3,957	11,446	12,717	105	11.1	13.4
226 901 CHRISTOVAL ISD					REFINED ADA = 191												
AIDES	1	0	0	1	0	0	0	0	0	1	12	14	6,406	7,416	114	15.8	99.5
TEACHERS	10	0	0	10	6	0	0	0	0	16	182	195	11,048	11,802	95	6.8	11.6
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	41	44	20,295	22,027	125	8.5	95.9
TOTAL	13	0	0	13	7	0	0	0	0	20	235	253	11,516	12,389	105	7.6	9.4
226 903 SAN ANGELO ISD					REFINED ADA = 13,165												
AIDES	75	30	0	106	51	42	6	1	4	213	1,196	1,273	5,600	5,961	100	6.5	72.3
TEACHERS	489	77	51	618	102	32	10	10	7	782	9,173	9,604	11,728	12,280	101	4.7	18.7
SUPPORT/ADMIN	73	13	5	91	1	3	2	0	0	98	1,667	1,786	17,013	18,220	105	7.1	154.9
TOTAL	638	121	56	816	154	77	19	12	11	1,093	12,036	12,663	11,005	11,578	101	5.2	13.5
226 905 WATER VALLEY ISD					REFINED ADA = 189												
AIDES	1	0	0	1	0	0	0	0	0	1	8	9	5,316	6,133	95	15.4	126.1
TEACHERS	9	0	1	10	0	1	0	0	0	11	124	129	11,167	11,673	96	4.5	17.1
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	37	39	18,414	19,514	114	6.0	94.6
TOTAL	12	0	1	13	0	1	0	0	0	14	168	177	11,560	12,180	106	5.4	13.0
226 906 WALL ISD					REFINED ADA = 572												
AIDES	3	15	0	19	3	5	3	0	3	34	194	196	5,648	5,692	101	.8	31.2
TEACHERS	23	37	4	65	2	4	0	0	2	73	836	848	11,320	11,486	98	1.5	15.8
SUPPORT/ADMIN	5	5	0	10	0	1	0	0	0	11	174	182	15,831	16,502	98	4.2	95.3
TOTAL	32	58	4	94	5	10	3	0	6	119	1,204	1,225	10,101	10,278	92	1.8	9.4
226 907 GRAPE CREEK-PULLIAM ISD					REFINED ADA = 368												
AIDES	1	0	0	1	0	2	0	0	0	3	23	25	6,456	7,027	115	8.8	101.7
TEACHERS	18	0	0	18	1	0	0	0	0	19	187	191	9,723	9,925	84	2.1	19.1
SUPPORT/ADMIN	1	0	0	1	0	0	0	0	0	1	19	23	15,894	18,862	98	18.7	302.0
TOTAL	21	0	0	21	1	2	0	0	0	24	230	239	9,544	9,942	87	4.2	15.3

TABLE III-3
1978-79 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

	--FULL-TIME EQUIVALENT (FTE) PERSONNEL----										--------SALARIES--------						ADA/FTE
	--Foundation School Program--				Excess	---Federal--		State	Other	Grand	--Total ($000s)--		---Average---		Fnd	Enr	Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Local	Title1	Other	Comp Ed	Misc	Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	%	Excl Sp Ed
226 908 VERIBEST ISD					REFINED ADA = 100												
AIDES	1	0	0	1	0	2	0	0	0	3	18	19	5,686	6,057	102	6.5	32.1
TEACHERS	4	0	0	4	0	0	0	0	0	6	57	58	9,426	9,566	81	1.5	16.5
SUPPORT/ADMIN	1	0	0	1	0	0	0	0	0	1	17	19	17,435	19,020	108	9.1	100.5
TOTAL	6	0	0	6	0	2	0	0	0	10	93	96	9,065	9,418	83	3.9	9.8
226 TOM GREEN COUNTY					REFINED ADA = 14,587												
AIDES	84	46	0	130	55	51	9	1	8	258	1,451	1,537	5,624	5,954	100	5.9	69.2
TEACHERS	555	115	56	726	112	38	10	10	9	908	10,559	11,026	11,618	12,132	100	4.4	18.4
SUPPORT/ADMIN	84	18	5	107	1	4	2	0	0	115	1,956	2,092	16,973	18,159	105	7.0	150.0
TOTAL	724	179	61	965	169	93	22	12	18	1,282	13,966	14,655	10,893	11,430	100	4.9	13.2
227 901 AUSTIN ISD					REFINED ADA = 52,450												
AIDES	172	37	0	209	439	120	40	11	5	826	4,232	6,766	5,117	8,182	91	59.9	75.5
TEACHERS	1,857	377	148	2,382	723	104	8	7	7	3,233	36,923	44,908	11,419	13,888	98	21.6	18.4
SUPPORT/ADMIN	449	51	16	517	35	21	25	6	4	610	9,917	12,853	16,244	21,052	100	29.6	93.9
TOTAL	2,479	466	164	3,109	1,198	245	74	25	17	4,670	51,072	64,526	10,934	13,814	100	26.3	12.8
227 904 PFLUGERVILLE ISD					REFINED ADA = 1,440												
AIDES	4	0	0	4	2	2	0	0	0	10	63	67	6,192	6,676	111	7.8	142.5
TEACHERS	55	0	6	62	20	3	0	0	0	85	935	978	10,936	11,442	94	4.6	16.8
SUPPORT/ADMIN	8	0	0	8	1	0	0	0	0	9	152	162	16,839	18,046	104	7.2	160.1
TOTAL	68	0	6	75	23	5	0	0	0	104	1,149	1,208	10,985	11,550	101	5.1	13.8
227 907 MANOR ISD					REFINED ADA = 754												
AIDES	3	0	0	3	2	6	0	0	0	11	67	71	6,082	6,440	109	5.9	68.6
TEACHERS	26	0	5	31	13	1	0	0	0	46	523	540	11,145	11,510	96	3.3	16.1
SUPPORT/ADMIN	6	0	0	6	0	0	0	0	0	6	118	124	17,199	18,012	106	4.7	109.8
TOTAL	35	0	5	40	15	7	0	0	0	64	708	735	10,927	11,339	100	3.8	11.6
227 909 EANES ISD					REFINED ADA = 2,067												
AIDES	3	9	0	13	29	0	0	0	0	42	239	279	5,620	6,554	100	16.6	64.6
TEACHERS	78	24	4	107	42	0	0	0	0	150	1,714	1,923	11,381	12,767	98	12.2	16.4
SUPPORT/ADMIN	16	5	0	21	6	0	0	0	0	27	408	489	14,963	17,940	92	19.9	92.9
TOTAL	98	39	4	142	78	0	0	0	0	220	2,362	2,692	10,711	12,207	98	14.0	11.5
227 910 DEL VALLE ISD					REFINED ADA = 3,663												
AIDES	15	8	0	23	17	5	0	0	0	47	249	269	5,289	5,709	94	8.0	93.7
TEACHERS	137	21	13	172	29	7	0	2	0	212	2,313	2,384	10,902	11,238	94	3.1	19.2
SUPPORT/ADMIN	22	3	1	26	2	0	1	0	0	29	478	522	16,168	17,651	100	9.2	138.0
TOTAL	175	32	14	222	48	13	1	2	0	288	3,039	3,174	10,525	10,992	96	4.4	14.3
227 912 LAGO VISTA ISD					REFINED ADA = 204												
AIDES	0	0	0	0	2	1	0	0	0	3	15	17	5,126	5,540	92	8.1	68.0
TEACHERS	8	0	0	8	11	0	0	0	0	20	221	232	11,031	11,622	95	5.4	11.3
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	68	74	17,600	19,082	109	8.4	52.7
TOTAL	12	0	0	12	13	1	0	0	0	26	304	323	11,318	12,017	104	6.2	8.2
227 TRAVIS COUNTY					REFINED ADA = 60,580												
AIDES	199	55	0	254	492	135	40	11	5	940	4,865	7,469	5,172	7,940	92	53.5	76.7
TEACHERS	2,164	423	177	2,765	840	117	8	9	7	3,748	42,629	50,965	11,372	13,596	98	19.6	18.3
SUPPORT/ADMIN	505	59	17	582	45	21	26	6	4	687	11,141	14,224	16,215	20,702	100	27.7	96.6
TOTAL	2,869	538	194	3,602	1,378	274	75	27	17	5,376	58,635	72,658	10,906	13,514	100	23.9	12.8
228 901 GROVETON ISD					REFINED ADA = 658												
AIDES	5	0	0	5	0	4	0	1	0	10	56	60	5,638	5,953	101	5.6	65.8
TEACHERS	26	0	5	31	0	4	0	0	0	36	414	425	11,335	11,655	98	2.8	18.0
SUPPORT/ADMIN	5	0	0	5	0	0	0	0	0	5	105	109	17,989	18,658	111	3.7	112.8
TOTAL	36	0	5	41	0	8	0	1	0	52	575	594	10,988	11,346	101	3.3	12.6
228 903 TRINITY ISD					REFINED ADA = 753												
AIDES	2	0	0	2	2	4	0	0	0	8	45	46	5,680	5,703	101	.4	94.2
TEACHERS	28	0	5	33	4	5	0	1	0	44	548	559	12,452	12,693	107	1.9	17.1
SUPPORT/ADMIN	5	0	0	5	0	0	0	0	0	5	102	106	18,156	18,870	112	3.9	134.6
TOTAL	36	0	5	41	6	9	0	1	0	57	695	710	12,066	12,323	110	2.1	13.1
228 904 CENTERVILLE ISD					REFINED ADA = 125												
AIDES	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
TEACHERS	3	0	2	5	4	0	0	0	0	10	128	130	12,835	12,955	111	.9	12.5
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	47	50	18,825	19,791	116	5.1	49.8
TOTAL	5	0	2	7	4	0	0	0	0	12	176	179	14,040	14,331	128	2.1	10.0

TABLE III-3
1978-79 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

	--FULL-TIME EQUIVALENT (FTE) PERSONNEL----										-----------SALARIES-----------						ADA/FTE
	--Foundation School Program--				Excess	---Federal--		State	Other	Grand	--Total ($000s)--		---Average---		Fnd	Enr	Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Local	Title1	Other	Comp Ed	Misc	Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	%	Excl Sp Ed
228 905 APPLE SPRINGS ISD					REFINED ADA = 284												
AIDES	1	0	0	1	0	2	0	1	0	4	22	22	5,412	5,412	97	.0	71.1
TEACHERS	10	0	2	12	0	2	0	0	0	15	151	151	10,073	10,073	87	.0	18.9
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	62	62	16,230	16,265	100	.2	74.8
TOTAL	15	0	2	17	0	4	0	1	0	22	234	235	10,281	10,287	94	.1	12.5
228 TRINITY COUNTY					REFINED ADA = 1,821												
AIDES	8	0	0	8	2	10	0	2	0	22	123	127	5,612	5,764	100	2.7	82.8
TEACHERS	69	0	14	83	9	11	0	1	0	105	1,241	1,265	11,764	11,987	101	1.9	17.3
SUPPORT/ADMIN	16	0	0	16	0	0	0	0	0	17	316	326	17,784	18,374	110	3.3	102.6
TOTAL	94	0	14	108	11	21	0	3	0	145	1,680	1,718	11,568	11,825	106	2.2	12.5
229 901 COLMESNEIL ISD					REFINED ADA = 389												
AIDES	3	7	0	11	1	1	0	0	0	13	76	77	5,412	5,483	97	1.3	64.9
TEACHERS	14	19	2	36	2	2	0	0	0	40	458	467	11,268	11,507	97	2.1	18.8
SUPPORT/ADMIN	4	2	0	6	0	0	0	0	0	6	109	114	17,105	17,836	106	4.3	88.7
TOTAL	22	29	2	54	3	3	0	0	0	60	643	658	10,537	10,789	96	2.4	12.5
229 903 WOODVILLE ISD					REFINED ADA = 1,517												
AIDES	9	0	0	9	4	7	0	1	0	21	118	118	5,482	5,482	98	.0	70.6
TEACHERS	56	0	7	63	13	8	0	0	0	84	1,052	1,088	12,407	12,827	107	3.4	17.9
SUPPORT/ADMIN	8	0	1	9	0	1	0	1	0	11	194	202	17,632	18,397	109	4.3	137.9
TOTAL	73	0	8	81	18	16	0	2	0	117	1,364	1,408	11,628	12,004	106	3.2	12.9
229 904 WARREN ISD					REFINED ADA = 886												
AIDES	3	0	0	3	6	2	0	0	0	11	64	76	5,858	6,892	105	17.7	80.6
TEACHERS	33	0	4	37	8	3	0	1	0	49	576	646	11,554	12,967	100	12.2	17.8
SUPPORT/ADMIN	6	0	0	6	0	0	0	0	0	6	116	143	18,083	22,340	112	23.5	138.6
TOTAL	43	0	4	47	14	5	0	1	0	67	756	865	11,244	12,865	103	14.4	13.2
229 905 SPURGER ISD					REFINED ADA = 295												
AIDES	1	0	0	1	1	0	0	0	0	2	10	11	4,559	5,043	81	10.6	135.1
TEACHERS	11	0	3	14	0	1	0	0	0	16	182	189	10,815	11,243	93	4.0	17.6
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	52	57	16,210	17,967	100	10.8	92.3
TOTAL	16	0	3	19	2	1	0	0	0	22	244	258	10,976	11,602	100	5.7	13.3
229 906 CHESTER ISD					REFINED ADA = 234												
AIDES	0	0	0	0	1	1	0	0	0	2	11	13	5,745	6,438	103	12.1	117.2
TEACHERS	8	0	1	9	5	1	0	0	0	16	189	195	11,108	11,496	96	3.5	13.8
SUPPORT/ADMIN	4	0	0	4	0	0	0	0	0	4	70	73	16,549	17,301	102	4.5	55.8
TOTAL	12	0	1	14	6	2	0	0	0	23	270	281	11,631	12,111	106	4.1	10.1
229 TYLER COUNTY					REFINED ADA = 3,323												
AIDES	16	7	0	24	13	11	0	1	0	50	279	294	5,515	5,808	98	5.3	77.9
TEACHERS	124	19	17	162	30	15	0	1	0	209	2,457	2,586	11,749	12,369	101	5.3	17.6
SUPPORT/ADMIN	26	2	1	29	0	1	0	1	0	31	540	590	17,325	18,900	107	9.1	113.9
TOTAL	166	29	18	215	44	27	0	3	0	290	3,277	3,470	11,261	11,927	103	5.9	12.7
230 901 BIG SANDY ISD					REFINED ADA = 552												
AIDES	4	0	0	4	0	2	0	1	0	7	39	45	5,517	6,403	99	16.1	78.9
TEACHERS	23	0	3	26	4	2	0	0	0	33	396	412	11,997	12,481	103	4.0	16.7
SUPPORT/ADMIN	3	0	0	3	1	0	0	0	0	4	68	74	16,928	18,520	104	9.4	184.1
TOTAL	30	0	3	33	5	4	0	1	0	44	502	531	11,414	12,063	104	5.7	12.8
230 902 GILMER ISD					REFINED ADA = 1,855												
AIDES	5	16	0	21	1	11	3	0	0	36	204	209	5,512	5,662	98	2.7	94.9
TEACHERS	71	26	11	108	3	7	3	0	0	123	1,497	1,532	12,160	12,442	105	2.3	19.2
SUPPORT/ADMIN	8	4	2	14	0	0	1	1	0	18	310	323	17,125	17,840	106	4.2	131.8
TOTAL	85	46	13	144	4	19	7	1	0	178	2,011	2,064	11,284	11,583	103	2.6	14.2
230 903 ORE CITY ISD					REFINED ADA = 739												
AIDES	6	0	0	6	0	2	0	0	0	8	45	49	5,430	5,961	97	9.8	90.1
TEACHERS	27	0	4	31	0	2	0	0	0	33	394	403	11,724	12,000	101	2.4	22.0
SUPPORT/ADMIN	4	0	0	4	0	0	0	0	0	4	86	91	17,651	18,631	109	5.5	150.9
TOTAL	38	0	4	42	0	4	0	0	0	46	525	543	11,241	11,635	103	3.5	15.8
230 904 UNION HILL ISD					REFINED ADA = 259												
AIDES	1	0	0	1	0	0	0	0	0	1	13	15	6,506	7,314	116	12.4	130.3
TEACHERS	10	0	2	12	1	2	0	0	0	16	197	199	12,293	12,456	106	1.3	16.2
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	58	58	19,342	19,342	119	.0	86.4
TOTAL	14	0	2	16	2	2	0	0	0	20	268	272	12,752	12,953	117	1.6	12.4

TABLE III-3
1978-79 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

	--FULL-TIME EQUIVALENT (FTE) PERSONNEL----										-----------SALARIES------------						ADA/FTE
	--Foundation School Program--				Excess	---Federal--		State	Other	Grand	--Total ($000s)--		---Average---		Fnd	Enr	Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Local	Title1	Other	Comp Ed	Misc	Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	%	Excl Sp Ed
230 905 HARMONY ISD					REFINED ADA = 435												
AIDES	1	0	0	1	2	2	0	0	0	5	27	27	5,298	5,298	95	.0	85.2
TEACHERS	19	0	2	21	3	2	0	0	0	27	296	305	10,701	11,026	92	3.0	15.8
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	63	64	20,923	21,256	129	1.6	145.1
TOTAL	23	0	2	25	5	4	0	0	0	35	385	395	10,786	11,066	99	2.6	12.2
230 906 NEW DIANA ISD					REFINED ADA = 520												
AIDES	4	0	0	4	1	0	0	1	0	6	38	44	5,510	6,340	98	15.1	74.8
TEACHERS	21	0	2	23	2	2	0	0	0	28	317	329	11,333	11,734	98	3.5	18.6
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	67	73	18,799	20,383	116	8.4	145.8
TOTAL	29	0	2	31	3	2	0	1	0	38	423	446	10,972	11,561	100	5.4	13.5
230 908 UNION GROVE ISD					REFINED ADA = 423												
AIDES	1	0	0	1	0	1	0	0	0	2	18	21	6,206	7,277	111	17.3	150.1
TEACHERS	19	0	2	21	0	1	0	0	0	22	279	289	12,663	13,145	109	3.8	19.2
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	60	64	19,871	20,995	123	5.7	139.8
TOTAL	23	0	2	25	0	2	0	0	0	27	356	373	12,793	13,404	117	4.8	15.2
230 UPSHUR COUNTY					REFINED ADA = 4,785												
AIDES	22	16	0	38	4	19	3	3	0	69	383	409	5,544	5,928	99	6.9	92.7
TEACHERS	193	26	26	246	15	18	3	0	0	283	3,375	3,469	11,912	12,242	103	2.8	18.6
SUPPORT/ADMIN	28	4	2	34	1	0	1	1	0	39	712	746	17,987	18,851	111	4.8	138.4
TOTAL	245	46	28	320	20	38	7	4	0	392	4,470	4,624	11,404	11,797	104	3.4	13.9
231 901 MCCAMEY ISD					REFINED ADA = 609												
AIDES	0	0	0	0	7	5	0	0	0	13	79	110	6,109	8,436	109	38.1	46.9
TEACHERS	28	0	1	29	25	1	0	0	0	55	636	795	11,391	14,249	98	25.1	10.9
SUPPORT/ADMIN	6	0	0	6	2	0	0	0	0	8	130	161	16,290	20,103	101	23.4	76.2
TOTAL	34	0	1	35	34	6	0	0	0	76	845	1,066	11,007	13,875	101	26.0	7.9
231 902 RANKIN ISD					REFINED ADA = 410												
AIDES	3	0	0	3	2	0	0	0	0	6	44	56	6,294	8,062	112	28.1	58.9
TEACHERS	16	0	0	16	18	0	0	0	1	35	394	484	10,955	13,449	94	22.8	11.4
SUPPORT/ADMIN	6	0	0	6	0	0	0	0	0	6	109	124	18,182	20,701	112	13.9	68.4
TOTAL	26	0	0	26	21	0	0	0	1	48	547	664	11,177	13,571	102	21.4	8.4
231 UPTON COUNTY					REFINED ADA = 1,019												
AIDES	4	0	0	4	10	5	0	0	0	19	123	166	6,174	8,306	110	34.5	51.1
TEACHERS	44	0	1	45	44	1	0	0	1	91	1,030	1,279	11,221	13,936	97	24.2	11.1
SUPPORT/ADMIN	12	0	0	12	2	0	0	0	0	14	239	285	17,101	20,360	106	19.1	72.8
TOTAL	61	0	1	62	56	6	0	0	1	125	1,393	1,730	11,074	13,757	101	24.2	8.1
232 901 KNIPPA ISD					REFINED ADA = 139												
AIDES	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
TEACHERS	4	0	2	6	2	1	0	0	0	10	124	124	12,388	12,388	107	.0	14.0
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	41	41	18,480	18,480	114	.0	63.4
TOTAL	7	0	2	3	2	1	0	0	0	12	165	165	13,486	13,486	123	.0	11.4
232 902 SABINAL ISD					REFINED ADA = 534												
AIDES	1	0	0	1	1	9	0	0	0	12	72	74	5,953	6,129	106	3.0	44.1
TEACHERS	23	0	5	28	2	4	0	0	0	34	413	426	11,867	12,229	102	3.0	15.3
SUPPORT/ADMIN	4	0	0	4	0	0	0	0	0	4	85	89	18,579	19,305	115	3.9	116.2
TOTAL	28	0	5	33	3	13	0	0	0	51	571	589	11,077	11,428	101	3.2	10.4
232 903 UVALDE CONS I S D					REFINED ADA = 4,156												
AIDES	22	17	0	40	23	37	24	8	6	139	838	861	6,013	6,174	107	2.7	34.1
TEACHERS	152	48	14	215	35	22	6	0	2	282	3,297	3,412	11,687	12,095	101	3.5	17.8
SUPPORT/ADMIN	25	9	1	36	0	5	3	1	0	47	780	840	16,427	17,696	101	7.7	109.2
TOTAL	200	75	15	291	59	65	33	9	9	468	4,915	5,112	10,480	10,902	96	4.0	10.6
232 904 UTOPIA ISD					REFINED ADA = 113												
AIDES	0	0	0	0	3	0	0	0	0	3	21	21	5,950	6,115	106	2.8	32.4
TEACHERS	3	0	2	5	3	0	0	0	0	9	113	114	12,608	12,635	109	.2	12.6
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	40	43	18,339	19,339	113	5.5	51.6
TOTAL	6	0	2	8	6	0	0	0	0	14	175	178	11,880	12,086	109	1.7	7.7
232 UVALDE COUNTY					REFINED ADA = 4,943												
AIDES	23	17	0	41	27	47	24	8	6	155	931	956	6,008	6,170	107	2.7	36.0
TEACHERS	184	48	23	256	43	28	6	0	2	335	3,948	4,075	11,752	12,133	101	3.2	17.2
SUPPORT/ADMIN	34	9	1	45	0	5	3	1	0	56	946	1,012	16,757	17,922	103	7.0	105.1
TOTAL	242	75	24	342	71	80	34	9	9	547	5,825	6,044	10,642	11,041	97	3.8	10.5

TABLE III-3
1978-79 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

	--FULL-TIME EQUIVALENT (FTE) PERSONNEL----										--------SALARIES--------						ADA/FTE
	--Foundation School Program--				Excess	---Federal--		State	Other	Grand	--Total ($000s)--		---Average---		Fnd	Enr	Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Local	Title1	Other	Comp Ed	Misc	Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	%	Excl Sp Ed
233 004 JUNO CSD					REFINED ADA = 5												
AIDES	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
TEACHERS	0	0	0	0	1	0	0	0	0	1	11	13	11,200	13,110	97	17.1	5.0
SUPPORT/ADMIN	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
TOTAL	0	0	0	0	1	0	0	0	0	1	11	13	11,200	13,110	102	17.1	5.0
233 901 SAN FELIPE-DEL RIO C ISD					REFINED ADA = 8,164												
AIDES	53	21	0	75	20	80	45	3	5	231	1,406	1,510	6,073	6,523	108	7.4	39.0
TEACHERS	318	37	27	383	15	35	13	1	4	452	5,138	5,394	11,353	11,918	98	5.0	19.7
SUPPORT/ADMIN	34	6	4	45	0	9	9	3	0	68	1,155	1,224	16,765	17,776	103	6.0	131.9
TOTAL	406	66	31	504	36	125	68	8	10	752	7,699	8,128	10,225	10,796	94	5.6	11.9
233 903 COMSTOCK ISD					REFINED ADA = 99												
AIDES	0	0	0	0	0	1	1	0	0	2	18	18	6,746	6,762	120	.2	37.1
TEACHERS	3	0	0	3	4	0	1	0	0	9	104	105	11,535	11,702	99	1.4	11.0
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	38	38	19,225	19,225	119	.0	49.7
TOTAL	5	0	0	5	4	1	2	0	0	13	160	162	11,720	11,833	107	1.0	7.3
233 VAL VERDE COUNTY					REFINED ADA = 8,268												
AIDES	53	21	0	75	20	81	46	3	5	234	1,424	1,528	6,082	6,526	109	7.3	39.0
TEACHERS	322	37	27	387	20	35	14	1	4	462	5,253	5,513	11,356	11,917	98	4.9	19.5
SUPPORT/ADMIN	36	6	4	47	0	9	9	3	0	70	1,193	1,263	16,835	17,817	104	5.8	129.4
TOTAL	412	66	31	510	41	126	70	8	10	767	7,870	8,303	10,253	10,818	94	5.5	11.8
234 902 CANTON ISD					REFINED ADA = 1,321												
AIDES	6	13	0	19	3	3	0	1	0	28	159	169	5,653	6,025	101	6.6	89.2
TEACHERS	49	27	8	85	4	2	0	0	0	91	1,078	1,096	11,723	11,921	101	1.7	20.4
SUPPORT/ADMIN	6	3	0	9	0	0	0	0	0	9	168	174	17,503	18,168	108	3.8	220.3
TOTAL	61	44	8	114	8	5	0	1	0	129	1,404	1,440	10,833	11,103	99	2.5	15.5
234 903 EDGEWOOD ISD					REFINED ADA = 624												
AIDES	2	0	0	2	0	1	0	0	0	3	22	24	6,032	6,683	108	10.8	174.6
TEACHERS	24	0	5	29	3	3	0	0	0	37	448	464	12,112	12,532	104	3.5	16.9
SUPPORT/ADMIN	4	0	0	4	0	0	0	0	0	5	89	93	17,392	18,188	107	4.6	122.5
TOTAL	31	0	5	36	4	4	0	0	0	45	558	580	12,225	12,705	112	3.9	13.7
234 904 GRAND SALINE ISD					REFINED ADA = 853												
AIDES	3	0	0	3	0	3	0	0	0	7	42	43	5,730	6,209	102	8.4	117.4
TEACHERS	33	0	6	39	3	2	0	0	0	44	530	546	12,051	12,420	104	3.1	19.4
SUPPORT/ADMIN	5	0	0	5	0	0	0	0	0	6	104	112	15,980	17,117	99	7.1	130.8
TOTAL	42	0	6	48	3	6	0	0	0	57	676	703	11,700	12,169	107	4.0	14.8
234 905 MARTINS MILL ISD					REFINED ADA = 94												
AIDES	0	0	0	0	0	2	0	0	0	2	17	17	5,722	5,722	102	.0	32.0
TEACHERS	4	0	0	4	1	0	0	0	0	6	78	78	12,106	12,168	104	.5	14.6
SUPPORT/ADMIN	1	0	0	1	0	0	0	0	0	1	19	21	19,107	20,507	118	7.3	94.2
TOTAL	5	0	0	5	1	3	0	0	0	10	114	116	10,970	11,144	100	1.6	9.1
234 906 VAN ISD					REFINED ADA = 1,283												
AIDES	4	0	0	4	4	0	0	0	0	9	56	62	6,178	6,916	110	11.9	142.6
TEACHERS	49	0	2	52	11	3	0	0	0	67	830	904	12,340	13,448	106	9.0	19.1
SUPPORT/ADMIN	10	0	0	10	0	0	0	0	0	10	174	192	17,361	19,241	107	10.8	128.3
TOTAL	64	0	2	67	15	3	0	0	0	86	1,059	1,159	12,279	13,438	112	9.4	14.9
234 907 WILLS POINT ISD					REFINED ADA = 1,308												
AIDES	6	0	0	6	2	3	0	0	0	11	63	73	5,746	6,612	103	15.1	119.0
TEACHERS	49	0	7	56	5	5	0	0	0	67	801	821	11,961	12,248	103	2.4	19.5
SUPPORT/ADMIN	7	0	0	7	0	0	0	0	0	8	137	151	17,178	18,848	106	9.7	163.6
TOTAL	62	0	7	69	7	8	0	0	0	86	1,002	1,044	11,651	12,141	107	4.2	15.2
234 909 FRUITVALE ISD					REFINED ADA = 208												
AIDES	1	0	0	1	0	0	0	0	0	1	11	12	6,446	7,379	115	14.5	123.2
TEACHERS	9	0	0	9	0	0	0	0	0	10	111	112	10,688	10,753	92	.6	20.0
SUPPORT/ADMIN	1	0	0	1	0	0	0	0	0	1	16	20	14,920	18,399	92	23.3	189.3
TOTAL	11	0	0	11	1	0	0	0	0	13	138	145	10,498	10,959	96	4.4	15.8
234 VAN ZANDT COUNTY					REFINED ADA = 5,694												
AIDES	24	13	0	37	10	14	0	1	0	63	369	403	5,798	6,333	104	9.2	113.2
TEACHERS	220	27	29	277	30	15	0	0	0	324	3,876	4,021	11,964	12,411	103	3.7	19.2
SUPPORT/ADMIN	35	3	0	39	1	0	0	0	0	41	707	762	17,122	18,459	106	7.8	151.0
TOTAL	280	44	29	353	42	30	0	2	0	428	4,952	5,186	11,546	12,092	106	4.7	14.8

TABLE III-3
1978-79 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

	--F U L L - T I M E E Q U I V A L E N T (FTE) P E R S O N N E L----										-----------S A L A R I E S-----------						ADA/FTE
	--Foundation School Program--				Excess	---Federal--		State	Other	Grand	--Total ($000s)--		---Average---		Fnd	Enr	Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Local	Title1	Other	Comp Ed	Misc	Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	%	Excl Sp Ed
235 901 BLOOMINGTON ISD					REFINED ADA = 803												
AIDES	4	0	0	4	2	9	0	0	0	15	89	90	5,900	6,031	105	2.2	53.6
TEACHERS	28	0	3	32	14	1	0	1	0	49	565	594	11,370	11,949	98	5.1	16.2
SUPPORT/ADMIN	7	0	0	7	1	0	0	0	0	8	13[illegible]	139	16,244	17,367	100	6.9	100.4
TOTAL	39	0	3	43	17	10	0	1	0	72	784	823	10,778	11,324	99	5.1	11.1
235 902 VICTORIA CONS ISD					REFINED ADA = 11,818												
AIDES	66	25	0	91	32	17	0	0	5	147	815	981	5,543	6,667	99	20.3	96.8
TEACHERS	437	57	39	535	119	14	0	9	5	683	7,971	8,712	11,665	12,751	101	9.3	18.9
SUPPORT/ADMIN	78	8	4	90	3	1	0	0	0	96	1,528	1,732	15,777	17,881	97	13.3	133.0
TOTAL	583	90	43	718	154	33	0	9	11	927	10,314	11,425	11,124	12,322	102	10.8	14.1
235 903 MCFADDIN ISD					REFINED ADA = 15												
AIDES	0	0	0	0	1	1	0	0	0	2	14	14	6,830	6,830	122	.0	7.6
TEACHERS	1	0	0	1	1	0	0	0	0	2	22	22	10,960	10,960	94	.0	7.6
SUPPORT/ADMIN	0	0	0	0	1	0	0	0	0	1	15	15	14,800	14,800	91	.0	15.2
TOTAL	1	0	0	1	3	1	0	0	0	5	50	50	10,076	10,076	92	.0	3.0
235 904 NURSERY ISD					REFINED ADA = 72												
AIDES	1	0	0	1	0	1	0	0	0	2	15	15	5,233	5,251	93	.3	26.0
TEACHERS	3	0	0	3	0	0	0	0	0	3	27	29	8,923	9,575	77	7.3	24.0
SUPPORT/ADMIN	1	0	0	1	0	0	0	0	0	1	15	17	14,800	16,652	91	12.5	72.9
TOTAL	5	0	0	5	0	1	0	0	0	6	56	60	8,266	8,833	76	6.9	10.7
235 VICTORIA COUNTY					REFINED ADA = 12,709												
AIDES	71	25	0	96	35	29	0	0	5	166	932	1,099	5,586	6,588	100	17.9	89.6
TEACHERS	470	57	43	572	134	15	0	10	5	737	8,584	9,357	11,633	12,679	100	9.0	18.7
SUPPORT/ADMIN	86	8	4	98	5	1	0	0	0	106	1,688	1,903	15,794	17,803	97	12.7	128.5
TOTAL	629	90	47	767	175	46	0	10	11	1,011	11,204	12,359	11,075	12,216	101	10.3	13.8
236 901 NEW WAVERLY ISD					REFINED ADA = 545												
AIDES	3	0	0	3	2	2	0	0	0	7	44	51	5,736	6,609	102	15.2	71.0
TEACHERS	20	0	4	24	5	2	0	0	0	32	377	384	11,442	11,655	99	1.9	16.5
SUPPORT/ADMIN	4	0	0	4	0	0	0	0	0	4	85	90	17,418	18,353	107	5.4	111.7
TOTAL	28	0	4	32	7	4	0	0	0	45	507	525	11,120	11,522	102	3.6	12.0
236 902 HUNTSVILLE ISD					REFINED ADA = 4,036												
AIDES	16	6	0	23	27	12	0	2	0	66	365	400	5,466	5,989	98	9.6	67.5
TEACHERS	145	20	20	186	45	11	0	3	0	247	2,992	3,139	12,097	12,690	104	4.9	17.8
SUPPORT/ADMIN	27	3	2	32	0	5	1	0	0	38	643	682	16,686	17,682	103	6.0	115.3
TOTAL	189	31	22	242	73	29	1	5	0	352	4,000	4,220	11,343	11,967	104	5.5	12.6
236 WALKER COUNTY					REFINED ADA = 4,581												
AIDES	19	6	0	26	29	15	0	2	0	74	409	451	5,494	6,054	98	10.2	67.9
TEACHERS	166	20	24	211	51	13	0	3	0	280	3,369	3,523	12,020	12,569	104	4.6	17.6
SUPPORT/ADMIN	31	3	2	37	0	5	1	0	0	43	728	771	16,769	17,758	103	5.9	114.9
TOTAL	217	31	26	275	81	34	1	6	0	398	4,507	4,745	11,318	11,917	104	5.3	12.5
237 902 HEMPSTEAD ISD					REFINED ADA = 1,023												
AIDES	3	0	0	3	3	5	0	1	0	12	73	84	6,106	7,032	109	15.2	85.3
TEACHERS	41	0	5	46	12	0	0	2	0	61	758	805	12,251	13,021	106	6.3	16.6
SUPPORT/ADMIN	5	0	0	5	0	0	0	0	1	6	111	123	18,436	20,515	114	11.3	170.6
TOTAL	49	0	5	54	15	5	0	3	1	79	942	1,013	11,792	12,684	108	7.6	12.8
237 904 WALLER ISD					REFINED ADA = 1,677												
AIDES	7	3	0	10	8	5	0	0	0	24	138	138	5,700	5,702	102	.0	80.2
TEACHERS	51	17	12	81	15	6	0	0	0	103	1,179	1,181	11,438	11,464	99	.2	19.7
SUPPORT/ADMIN	14	2	1	17	0	0	0	0	1	18	322	324	17,116	17,198	106	.5	99.7
TOTAL	73	23	13	109	23	11	0	0	1	146	1,638	1,643	11,220	11,250	103	.3	13.5
237 905 ROYAL ISD					REFINED ADA = 853												
AIDES	0	0	0	0	13	2	0	0	0	15	95	116	6,328	7,710	113	21.9	56.9
TEACHERS	35	0	4	39	29	0	0	0	1	69	885	989	12,777	14,274	110	11.7	12.3
SUPPORT/ADMIN	5	0	0	5	2	0	0	0	0	8	144	165	16,528	18,854	102	14.1	97.6
TOTAL	40	0	4	44	45	2	0	0	1	93	1,124	1,269	12,089	13,646	111	12.9	9.2
237 WALLER COUNTY					REFINED ADA = 3,554												
AIDES	10	3	0	13	24	12	0	1	0	51	306	338	5,980	6,603	107	10.4	74.2
TEACHERS	128	17	21	166	57	6	0	2	1	234	2,821	2,975	12,049	12,707	104	5.5	16.4
SUPPORT/ADMIN	25	2	1	28	2	0	0	0	2	33	577	612	17,200	18,223	106	5.9	112.6
TOTAL	163	23	22	208	84	18	0	3	5	318	3,705	3,925	11,618	12,308	106	5.9	12.0

TABLE III-3
1978-79 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

	--FULL-TIME EQUIVALENT (FTE) PERSONNEL----										-----------SALARIES-----------						ADA/FTE
	--Foundation School Program--				Excess	---Federal--		State	Other	Grand	--Total ($000s)--		---Average---		Fnd	Enr	Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Local	Title1	Other	Comp Ed	Misc	Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	%	Excl Sp Ed
238 902 MONAHANS-WICKETT-PYOTE ISD					REFINED ADA = 2,469												
AIDES	0	6	0	6	25	6	0	0	0	38	208	268	5,431	7,015	97	29.2	76.8
TEACHERS	98	16	8	123	48	3	0	0	2	176	2,162	2,612	12,215	14,757	105	20.8	15.3
SUPPORT/ADMIN	15	2	1	18	2	0	0	0	1	21	354	443	16,381	20,484	101	25.0	125.8
TOTAL	114	24	9	147	76	9	0	0	3	236	2,724	3,323	11,500	14,030	105	22.0	11.6
238 904 GRANDFALLS-ROYALTY ISD					REFINED ADA = 214												
AIDES	0	0	0	0	4	3	0	0	0	7	38	51	5,491	7,231	98	31.7	30.7
TEACHERS	7	0	2	9	10	1	0	0	0	20	233	300	11,656	15,009	100	28.8	10.7
SUPPORT/ADMIN	5	0	0	5	1	0	0	0	0	6	96	121	16,008	20,113	99	25.6	35.8
TOTAL	12	0	2	14	15	4	0	0	0	33	368	471	11,140	14,287	102	28.2	6.5
238 WARD COUNTY					REFINED ADA = 2,683												
AIDES	0	6	0	6	29	9	0	0	0	45	246	319	5,441	7,049	97	29.6	68.4
TEACHERS	105	16	10	132	58	4	0	0	2	196	2,395	2,912	12,159	14,783	105	21.6	14.8
SUPPORT/ADMIN	20	2	1	23	3	0	0	0	1	27	450	564	16,300	20,404	101	25.2	104.7
TOTAL	126	24	11	161	91	13	0	0	3	269	3,091	3,794	11,456	14,062	105	22.7	10.9
239 901 BRENHAM ISD					REFINED ADA = 3,257												
AIDES	19	8	0	27	7	18	0	3	0	57	360	393	6,228	6,805	111	9.3	66.8
TEACHERS	115	21	18	154	29	12	0	0	0	195	2,369	2,424	12,133	12,415	105	2.3	18.7
SUPPORT/ADMIN	20	3	2	25	0	1	0	1	0	27	441	463	16,350	17,165	101	5.0	135.7
TOTAL	154	32	20	206	36	31	0	4	0	280	3,170	3,281	11,321	11,716	104	3.5	13.2
239 903 BURTON ISD					REFINED ADA = 350												
AIDES	2	0	0	2	0	3	1	0	2	8	51	56	5,853	6,380	105	9.0	39.9
TEACHERS	15	0	2	17	1	3	1	1	1	24	288	293	11,673	11,894	101	1.9	14.2
SUPPORT/ADMIN	2	0	0	2	0	0	1	0	1	4	68	70	16,981	17,431	105	2.6	87.7
TOTAL	19	0	2	21	1	6	3	1	4	37	407	419	10,873	11,190	99	2.9	9.4
239 WASHINGTON COUNTY					REFINED ADA = 3,608												
AIDES	21	8	0	29	7	21	1	3	2	66	411	449	6,179	6,750	110	9.2	62.7
TEACHERS	130	21	20	171	30	15	1	1	1	219	2,657	2,718	12,082	12,357	104	2.3	18.1
SUPPORT/ADMIN	22	3	2	27	0	1	1	1	1	31	509	533	16,432	17,199	101	4.7	128.9
TOTAL	173	32	22	228	37	37	3	5	4	317	3,578	3,706	11,269	11,654	103	3.4	12.7
240 901 LAREDO ISD					REFINED ADA = 20,244												
AIDES	106	38	0	144	19	147	121	64	3	500	2,617	2,783	5,225	5,558	93	6.4	44.1
TEACHERS	785	83	43	913	31	57	36	4	4	1,047	11,991	12,454	11,450	11,892	99	3.9	21.0
SUPPORT/ADMIN	123	17	4	144	2	23	10	0	2	183	2,842	2,991	15,478	16,288	95	5.2	121.5
TOTAL	1,015	139	47	1,202	53	228	168	68	9	1,731	17,450	18,227	10,077	10,526	92	4.5	12.7
240 902 MIRANDO CITY ISD					REFINED ADA = 132												
AIDES	0	9	0	9	1	2	0	0	0	13	72	72	5,251	5,251	94	.0	50.0
TEACHERS	5	22	0	27	2	0	0	0	0	31	342	354	11,007	11,381	95	3.4	16.3
SUPPORT/ADMIN	2	4	0	6	0	0	0	0	0	6	102	105	15,646	16,108	97	2.9	53.2
TOTAL	7	36	0	44	4	2	0	0	0	51	516	530	10,062	10,347	92	2.8	10.0
240 903 UNITED ISD					REFINED ADA = 3,433												
AIDES	13	0	0	13	6	0	1	0	0	23	135	148	5,721	6,285	102	9.9	145.9
TEACHERS	139	0	6	145	29	3	4	1	0	183	1,940	2,064	10,560	11,233	91	6.4	18.7
SUPPORT/ADMIN	16	0	0	16	1	0	1	0	0	18	300	318	16,208	17,185	100	6.0	185.6
TOTAL	169	0	6	175	37	3	7	1	0	225	2,374	2,529	10,518	11,205	96	6.5	15.2
240 904 WEBB CONS ISD					REFINED ADA = 211												
AIDES	1	0	0	1	0	0	0	0	0	1	7	7	6,550	6,550	117	.0	211.4
TEACHERS	10	0	1	11	3	0	0	0	0	14	179	183	11,985	12,276	103	2.4	14.2
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	42	50	16,670	20,020	103	20.1	84.5
TOTAL	13	0	1	14	3	0	0	0	0	18	227	240	12,325	13,016	113	5.6	11.5
240 WEBB COUNTY					REFINED ADA = 24,022												
AIDES	121	48	0	169	27	151	123	64	3	538	2,830	3,010	5,250	5,584	94	6.4	49.4
TEACHERS	940	106	51	1,098	66	60	41	6	4	1,276	14,452	15,054	11,318	11,790	98	4.2	20.5
SUPPORT/ADMIN	144	21	4	169	3	23	11	0	2	211	3,285	3,463	15,562	16,406	96	5.4	126.4
TOTAL	1,206	175	55	1,437	97	234	176	70	9	2,026	20,567	21,527	10,147	10,620	93	4.7	13.0
241 901 BOLING ISD					REFINED ADA = 897												
AIDES	7	0	0	7	3	4	0	0	0	14	100	105	6,759	7,090	121	4.9	60.8
TEACHERS	31	0	5	36	16	3	0	0	0	56	670	727	11,870	12,873	102	8.5	15.9
SUPPORT/ADMIN	5	0	0	5	3	0	0	0	0	8	124	138	15,443	17,211	95	11.4	112.1
TOTAL	43	0	5	48	23	7	0	0	0	79	893	969	11,279	12,234	103	8.5	11.3

TABLE III-3
1978-79 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

Category	--FULL-TIME EQUIVALENT (FTE) PERSONNEL---- --Foundation School Program-- Regular	Spec Ed	Voc Ed	Total	Excess Local	---Federal--- Title1	Other	State Comp Ed	Other Misc	Grand Total	----SALARIES---- --Total ($000s)-- Fnd (Min)	Actual	---Average--- Fnd (Min)	Actual	Fnd Min Indx	Enr %	ADA/FTE Ratio Excl Sp Ed
241 902 EAST BERNARD ISD					REFINED ADA = 803												
AIDES	1	0	0	1	8	5	0	0	0	15	89	97	5,798	6,321	104	9.0	52.2
TEACHERS	30	0	5	35	14	4	0	1	0	55	669	738	12,037	13,276	104	10.3	14.4
SUPPORT/ADMIN	7	0	0	7	0	0	0	0	0	7	118	138	16,802	19,689	104	17.2	114.7
TOTAL	38	0	5	43	23	9	0	1	0	77	876	973	11,234	12,479	103	11.1	10.3
241 903 EL CAMPO ISD					REFINED ADA = 3,355												
AIDES	18	11	0	29	12	25	0	1	1	70	445	482	6,297	6,809	112	8.1	56.5
TEACHERS	112	23	18	153	43	10	0	2	2	211	2,506	2,657	11,838	12,553	102	6.0	17.8
SUPPORT/ADMIN	25	4	2	31	0	3	0	1	0	36	592	641	16,444	17,818	101	8.4	104.9
TOTAL	156	38	20	214	56	39	0	4	3	318	3,543	3,780	11,128	11,872	102	6.7	12.0
241 904 WHARTON ISD					REFINED ADA = 2,587												
AIDES	15	10	0	25	12	12	5	2	1	57	357	385	6,238	6,732	111	7.9	54.8
TEACHERS	86	27	16	130	36	10	2	2	2	184	2,157	2,361	11,719	12,826	101	9.5	16.5
SUPPORT/ADMIN	18	4	2	24	3	0	0	0	0	28	448	520	15,790	18,326	97	16.1	107.8
TOTAL	120	42	18	180	51	22	8	4	3	269	2,962	3,266	10,984	12,111	100	10.3	11.4
241 906 LOUISE ISD					REFINED ADA = 394												
AIDES	3	0	0	3	1	2	0	0	0	6	38	45	6,390	7,514	114	17.6	65.7
TEACHERS	15	0	2	17	7	2	0	0	0	27	321	348	11,871	12,890	102	8.6	14.6
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	68	71	19,293	20,413	119	5.8	112.6
TOTAL	22	0	2	24	8	4	0	0	0	36	426	465	11,681	12,727	107	9.0	10.8
241 WHARTON COUNTY					REFINED ADA = 8,037												
AIDES	44	21	0	65	38	49	6	3	2	164	1,030	1,114	6,275	6,788	112	8.2	56.3
TEACHERS	276	50	46	373	119	29	2	5	4	534	6,322	6,831	11,823	12,773	102	8.0	16.6
SUPPORT/ADMIN	59	8	4	72	6	3	0	1	0	82	1,349	1,508	16,275	18,201	100	11.8	107.9
TOTAL	380	80	50	511	163	82	9	9	6	781	8,701	9,453	11,130	12,092	102	8.6	11.5
242 901 MOBEETIE ISD					REFINED ADA = 100												
AIDES	0	0	0	0	1	0	0	0	0	1	7	7	4,810	4,810	86	.0	67.1
TEACHERS	4	0	0	5	4	0	0	0	0	10	111	115	10,983	11,455	95	4.3	10.0
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	40	41	19,077	19,649	118	3.0	48.0
TOTAL	6	0	0	7	6	0	0	0	0	13	158	164	11,549	11,985	106	3.8	7.4
242 902 SHAMROCK ISD					REFINED ADA = 561												
AIDES	3	10	0	13	0	4	1	0	0	19	108	115	5,430	5,752	97	5.9	60.0
TEACHERS	19	26	3	50	8	1	0	0	0	59	710	735	11,875	12,293	102	3.5	17.1
SUPPORT/ADMIN	6	4	0	10	0	0	0	0	0	10	171	185	16,444	17,752	101	8.0	87.7
TOTAL	28	41	3	74	8	5	1	0	0	90	989	1,034	10,976	11,476	100	4.6	11.5
242 903 WHEELER ISD					REFINED ADA = 362												
AIDES	0	0	0	0	3	2	0	0	0	5	29	32	5,271	5,882	94	11.6	65.9
TEACHERS	17	0	2	19	5	1	0	0	0	26	306	341	11,616	12,937	100	11.4	13.7
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	59	72	17,317	21,102	107	21.9	106.7
TOTAL	20	0	2	22	9	3	0	0	0	35	394	445	11,175	12,623	102	13.0	10.3
242 904 ALLISON ISD					REFINED ADA = 63												
AIDES	0	0	0	0	0	0	0	0	0	0	3	7	6,930	14,460	124	8.7	126.7
TEACHERS	3	0	0	3	4	0	0	0	0	7	90	102	11,405	12,913	98	13.2	8.0
SUPPORT/ADMIN	0	0	0	0	1	0	0	0	0	2	35	36	16,649	17,088	103	2.6	30.2
TOTAL	3	0	0	4	6	0	0	0	0	10	128	145	12,242	13,824	112	12.9	6.0
242 905 KELTON ISD					REFINED ADA = 51												
AIDES	0	0	0	0	2	0	0	0	0	2	12	12	6,075	6,075	109	.0	26.0
TEACHERS	2	0	0	2	6	0	0	0	0	8	86	86	10,782	10,782	93	.0	6.5
SUPPORT/ADMIN	0	0	0	0	0	0	0	0	0	1	16	23	14,920	20,793	92	39.4	47.2
TOTAL	2	0	0	2	8	0	0	0	0	11	115	121	10,344	10,926	95	5.6	4.7
242 906 BRISCOE ISD					REFINED ADA = 59												
AIDES	0	0	0	0	0	1	0	0	0	1	6	10	6,492	9,694	116	49.3	60.0
TEACHERS	2	0	0	2	7	0	0	0	0	9	113	118	11,396	11,915	98	4.5	6.0
SUPPORT/ADMIN	1	0	0	1	1	0	0	0	0	2	36	37	18,230	18,480	112	1.4	30.0
TOTAL	3	0	0	3	8	1	0	0	0	12	156	165	12,075	12,759	110	5.7	4.6
242 907 LELA ISD					REFINED ADA = 18												
AIDES	0	0	0	0	1	0	0	0	0	1	7	7	6,830	7,112	122	4.1	18.8
TEACHERS	0	0	0	0	3	0	0	0	0	3	28	28	9,426	9,493	81	.7	6.3
SUPPORT/ADMIN	0	0	0	0	0	0	0	0	0	1	19	23	19,107	23,320	118	22.0	18.8
TOTAL	0	0	0	0	4	0	0	0	0	5	54	59	10,843	11,782	99	8.7	3.8

TABLE III-3
1978-79 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

Category	--FULL-TIME EQUIVALENT (FTE) PERSONNEL----										--------SALARIES--------						ADA/FTE
	--Foundation School Program--				Excess	---Federal--		State	Other	Grand	--Total ($000s)--		---Average---		Fnd	Enr	Ratio
	Regular	Spec Ed	Voc Ed	Total	Local	Title1	Other	Comp Ed	Misc	Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	%	Excl Sp Ed
242 WHEELER COUNTY					REFINED ADA = 1,218												
AIDES	3	10	0	13	8	7	1	0	0	31	173	190	5,516	6,058	99	9.8	58.4
TEACHERS	48	26	7	83	39	2	0	0	0	125	1,444	1,526	11,553	12,207	100	5.7	12.4
SUPPORT/ADMIN	14	4	0	18	3	0	0	0	0	22	377	417	17,055	18,854	105	10.6	67.3
TOTAL	66	41	7	115	51	9	1	0	0	178	1,995	2,133	11,171	11,947	102	6.9	8.9
243 901 BURKBURNETT ISD					REFINED ADA = 3,321												
AIDES	10	8	0	19	8	5	0	1	0	34	200	217	5,796	6,282	104	8.4	129.1
TEACHERS	130	17	12	159	31	7	1	2	1	202	2,356	2,411	11,621	11,892	100	2.3	17.9
SUPPORT/ADMIN	18	3	1	22	2	1	0	0	0	25	415	463	16,084	17,954	99	11.6	148.9
TOTAL	159	28	13	201	41	13	1	3	1	263	2,971	3,091	11,294	11,750	103	4.0	14.2
243 902 ELECTRA ISD					REFINED ADA = 748												
AIDES	1	0	0	1	7	4	0	0	0	13	72	86	5,570	6,642	99	19.3	57.6
TEACHERS	28	0	4	32	11	2	0	0	0	45	537	571	11,805	12,546	102	6.3	16.4
SUPPORT/ADMIN	7	0	0	7	0	0	0	0	0	7	119	129	16,932	18,426	104	8.8	106.9
TOTAL	36	0	4	41	18	6	0	0	0	65	728	786	11,115	12,003	102	8.0	11.4
243 903 IOWA PARK CONS ISD					REFINED ADA = 1,799												
AIDES	5	10	0	15	9	1	0	1	0	29	155	177	5,347	6,077	95	13.7	99.5
TEACHERS	63	22	12	99	17	4	0	0	0	120	1,400	1,480	11,582	12,243	100	5.7	18.4
SUPPORT/ADMIN	13	4	1	18	0	0	1	0	0	19	324	351	16,956	18,376	105	8.4	119.3
TOTAL	82	37	13	133	27	5	1	1	0	169	1,879	2,007	11,117	11,876	102	6.8	13.7
243 905 WICHITA FALLS ISD					REFINED ADA = 13,316												
AIDES	50	34	0	84	42	30	6	2	5	170	914	1,097	5,346	6,416	95	20.0	99.2
TEACHERS	494	90	52	637	139	27	1	4	16	826	9,939	11,151	12,018	13,483	104	12.2	18.1
SUPPORT/ADMIN	94	14	5	113	1	1	0	0	1	116	1,912	2,357	16,365	20,172	101	23.3	129.5
TOTAL	639	138	57	836	182	59	7	6	22	1,114	12,765	14,605	11,451	13,101	105	14.4	13.7
243 906 CITY VIEW ISD					REFINED ADA = 539												
AIDES	4	0	0	4	1	5	0	0	0	10	51	61	5,135	6,110	92	19.0	54.0
TEACHERS	24	0	0	24	0	4	0	0	0	29	321	325	11,053	11,201	95	1.3	18.6
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	40	42	20,009	20,809	123	4.0	269.8
TOTAL	30	0	0	30	1	9	0	0	0	41	412	428	10,047	10,428	92	3.8	13.2
243 WICHITA COUNTY					REFINED ADA = 19,725												
AIDES	71	54	0	125	68	46	6	5	5	257	1,393	1,637	5,410	6,360	97	17.6	98.1
TEACHERS	741	129	81	952	200	44	2	6	17	1,225	14,553	15,937	11,879	13,009	102	9.5	18.0
SUPPORT/ADMIN	135	21	7	163	3	2	1	0	1	170	2,810	3,342	16,455	19,573	102	18.9	132.2
TOTAL	948	205	88	1,241	271	93	9	11	24	1,653	18,755	20,917	11,344	12,652	104	11.5	13.6
244 901 HARROLD ISD					REFINED ADA = 95												
AIDES	0	0	0	0	0	0	0	0	0	0	3	6	5,500	11,000	98	.0	190.1
TEACHERS	4	0	1	5	3	0	0	0	0	9	112	115	12,029	12,312	104	2.4	10.2
SUPPORT/ADMIN	1	0	0	1	1	0	0	0	0	2	31	32	15,551	16,051	96	3.2	47.5
TOTAL	5	0	1	6	5	0	0	0	0	11	146	152	12,348	12,889	113	4.4	8.0
244 903 VERNON CONS ISD					REFINED ADA = 2,433												
AIDES	9	8	0	18	10	7	1	1	0	39	243	252	6,138	6,363	110	3.7	79.8
TEACHERS	84	33	18	135	25	6	0	1	0	169	2,051	2,108	12,128	12,467	105	2.8	17.9
SUPPORT/ADMIN	17	4	0	21	0	2	0	0	0	23	397	441	16,547	18,375	102	11.0	128.1
TOTAL	110	47	18	175	36	16	1	3	0	232	2,691	2,801	11,563	12,036	106	4.1	13.1
244 905 NORTHSIDE ISD					REFINED ADA = 116												
AIDES	0	0	0	0	0	2	0	1	0	3	21	23	6,339	7,000	113	10.4	35.0
TEACHERS	6	0	2	8	2	0	0	0	0	10	118	121	11,755	12,100	101	2.9	11.7
SUPPORT/ADMIN	1	0	0	1	0	0	0	0	0	1	28	33	17,644	21,109	109	19.6	74.4
TOTAL	7	0	2	9	2	2	0	1	0	14	166	177	11,164	11,908	102	6.7	7.8
244 WILBARGER COUNTY					REFINED ADA = 2,645												
AIDES	9	8	0	18	11	9	1	2	0	43	267	281	6,147	6,465	110	5.2	77.0
TEACHERS	94	33	21	149	31	6	0	1	0	188	2,280	2,344	12,104	12,440	104	2.8	17.1
SUPPORT/ADMIN	19	4	0	23	1	2	0	0	0	27	456	506	16,537	18,362	102	11.0	117.2
TOTAL	123	47	21	191	44	18	1	4	0	259	3,003	3,131	11,577	12,068	106	4.2	12.5
245 901 LASARA ISD					REFINED ADA = 224												
AIDES	2	0	0	2	0	9	2	1	0	14	79	82	5,289	5,503	94	4.1	15.0
TEACHERS	10	0	0	10	0	3	1	0	0	15	149	158	9,952	10,542	86	5.9	15.0
SUPPORT/ADMIN	1	0	0	1	0	0	0	0	0	1	21	24	21,300	23,736	131	11.4	224.0
TOTAL	13	0	0	13	0	12	3	1	0	30	249	264	8,070	8,539	74	5.8	7.3

TABLE III-3
1978-79 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

	--FULL-TIME EQUIVALENT (FTE) PERSONNEL---- --Foundation School Program--										------------SALARIES------------ --Total ($000s)--		---Average---				ADA/FTE
Category	Regular	Spec Ed	Voc Ed	Total	Excess Local	---Federal--- TitleI	Other	State Comp Ed	Other Misc	Grand Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Fnd Min Indx	Enr %	Ratio Excl Sp Ed
245 902 LYFORD ISD					REFINED ADA = 1,381												
AIDES	13	0	0	13	2	25	10	7	0	58	331	343	5,690	5,889	102	3.5	23.7
TEACHERS	45	0	10	55	15	15	11	2	0	100	1,136	1,226	11,337	12,236	98	7.9	13.8
SUPPORT/ADMIN	8	0	0	8	0	4	1	0	0	14	243	264	16,755	18,223	103	8.8	95.4
TOTAL	66	0	10	76	18	44	23	9	0	172	1,710	1,833	9.889	10,600	90	7.2	8.0
245 903 RAYMONDVILLE ISD					REFINED ADA = 2,586												
AIDES	11	19	0	31	3	45	0	4	0	83	456	486	5,467	5,819	98	6.4	41.3
TEACHERS	99	30	14	144	24	21	0	1	0	191	2,161	2,273	11,296	11,881	97	5.2	16.1
SUPPORT/ADMIN	13	6	1	20	0	3	0	2	0	25	442	476	17,011	18,307	105	7.6	129.5
TOTAL	123	56	16	196	27	69	0	7	0	300	3,059	3,234	10,172	10,754	93	5.7	10.6
245 904 SAN PERLITA ISD					REFINED ADA = 249												
AIDES	3	0	0	3	3	4	0	1	0	11	64	68	5,412	5,740	97	6.1	21.0
TEACHERS	10	0	2	12	3	2	0	0	0	18	199	218	11,028	12,089	95	9.6	13.8
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	54	59	18,068	19,568	111	8.3	83.1
TOTAL	16	0	2	18	6	6	0	1	0	32	317	345	9,640	10,476	88	8.7	7.6
245 WILLACY COUNTY					REFINED ADA = 4,440												
AIDES	29	19	0	49	8	84	12	13	0	168	931	979	5,525	5,810	99	5.2	30.1
TEACHERS	165	30	26	222	44	41	12	3	0	324	3,645	3,875	11,232	11,940	97	6.3	15.1
SUPPORT/ADMIN	25	6	2	33	0	7	1	2	0	44	760	822	17,096	18,487	105	8.1	115.5
TOTAL	219	56	29	305	53	133	26	18	0	537	5,336	5,675	9,928	10,560	91	6.4	9.3
246 902 FLORENCE ISD					REFINED ADA = 478												
AIDES	1	0	0	1	0	2	0	0	0	3	20	22	6,706	7,232	120	7.8	159.4
TEACHERS	20	0	2	22	3	1	0	0	0	26	318	325	11,849	12,094	102	2.1	17.8
SUPPORT/ADMIN	4	0	0	4	0	0	0	0	0	4	70	72	16,896	17,426	104	3.1	115.2
TOTAL	25	0	2	27	3	3	0	0	0	34	408	419	12,011	12,316	110	2.5	14.1
246 904 GEORGETOWN ISD					REFINED ADA = 2,991												
AIDES	11	0	0	11	10	8	1	1	1	32	198	211	6,044	6,452	108	6.8	91.5
TEACHERS	111	0	14	126	32	11	2	1	1	174	1,932	2,021	11,044	11,553	95	4.6	17.1
SUPPORT/ADMIN	18	0	2	20	1	1	0	0	0	23	366	406	15,588	17,259	96	10.7	127.3
TOTAL	141	0	16	158	44	20	3	2	2	231	2,496	2,638	10,798	11,411	99	5.7	12.9
246 905 GRANGER ISD					REFINED ADA = 271												
AIDES	0	0	0	0	0	9	0	0	0	9	63	63	6,768	6,790	121	.3	29.2
TEACHERS	10	0	5	15	4	4	0	0	0	24	279	289	11,357	11,773	98	3.7	11.1
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	47	59	19,036	23,580	117	23.9	109.2
TOTAL	12	0	5	17	4	14	0	0	0	36	389	411	10,709	11,307	98	5.6	7.5
246 906 HUTTO ISD					REFINED ADA = 315												
AIDES	1	0	0	1	0	2	1	0	0	6	33	39	5,289	6,267	94	18.5	50.2
TEACHERS	12	0	2	14	1	0	1	0	0	17	188	193	10,708	10,983	92	2.6	17.9
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	54	58	16,160	17,435	100	7.9	94.6
TOTAL	17	0	2	19	1	2	2	0	0	27	275	291	10,125	10,684	93	5.5	11.6
246 907 JARRELL ISD					REFINED ADA = 236												
AIDES	1	0	0	1	0	4	0	0	0	5	35	36	5,837	5,966	104	2.2	39.5
TEACHERS	9	0	2	11	2	2	0	0	0	16	166	169	10,376	10,582	89	2.0	14.8
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	40	40	20,203	20,203	125	.0	118.2
TOTAL	12	0	2	14	2	6	0	0	0	23	241	245	10,062	10,232	92	1.7	9.9
246 908 LIBERTY HILL ISD					REFINED ADA = 565												
AIDES	3	0	0	3	1	1	1	0	0	7	41	44	5,739	6,109	103	6.4	78.7
TEACHERS	23	0	2	25	7	1	1	0	0	34	387	419	11,102	12,008	96	8.2	16.2
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	58	58	18,828	18,828	116	.0	182.3
TOTAL	29	0	2	31	8	2	2	0	0	45	487	521	10,780	11,538	99	7.0	12.5
246 909 ROUND ROCK ISD					REFINED ADA = 7,636												
AIDES	29	0	0	29	49	7	2	0	0	89	517	568	5,806	6,384	104	10.0	85.8
TEACHERS	287	0	23	310	68	6	2	0	1	388	4,205	4,454	10,819	11,461	93	5.9	19.7
SUPPORT/ADMIN	51	0	2	53	2	0	0	0	0	56	915	993	16,256	17,637	100	8.5	135.7
TOTAL	368	0	25	393	119	14	4	1	1	533	5,636	6,015	10,556	11,266	97	6.7	14.3
246 911 TAYLOR ISD					REFINED ADA = 2,030												
AIDES	8	44	0	52	1	13	10	4	2	85	494	506	5,765	5,903	103	2.4	49.8
TEACHERS	71	97	15	184	18	6	6	0	5	221	2,488	2,573	11,227	11,607	97	3.4	16.4
SUPPORT/ADMIN	12	15	2	29	0	1	0	0	1	32	521	556	15,859	16,925	98	6.7	114.2
TOTAL	91	157	17	266	19	22	18	4	9	340	3,503	3,635	10,299	10,684	94	3.7	11.1

TABLE III-3
1978-79 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

	--FULL-TIME EQUIVALENT (FTE) PERSONNEL----										-----------SALARIES------------						ADA/FTE
	--Foundation School Program--				Excess	---Federal--		State	Other	Grand	--Total ($000s)--		---Average---		Fnd	Enr	Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Local	Title1	Other	Comp Ed	Misc	Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	%	Excl Sp Ed
246 912 THRALL ISD					REFINED ADA = 399												
AIDES	0	0	0	0	0	0	0	0	0	1	8	10	7,880	10,056	141	27.6	399.6
TEACHERS	17	0	3	20	4	2	0	0	0	26	331	342	12,713	13,138	110	3.3	15.4
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	69	74	19,055	20,491	118	7.5	111.0
TOTAL	21	0	3	24	4	2	0	0	0	30	407	425	13,301	13,902	122	4.5	13.1
246 913 LEANDER ISD					REFINED ADA = 2,104												
AIDES	10	0	0	10	12	5	0	0	0	29	156	169	5,252	5,669	94	7.9	70.6
TEACHERS	77	0	11	88	24	2	0	0	1	115	1,265	1,300	10,511	11,211	94	2.7	18.1
SUPPORT/ADMIN	11	0	1	12	0	0	0	0	0	12	212	250	16,838	19,849	104	17.9	167.3
TOTAL	99	0	12	112	36	7	0	0	1	158	1,633	1,718	10,317	10,854	94	5.2	13.3
246 914 COUPLAND ISD					REFINED ADA = 42												
AIDES	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
TEACHERS	1	0	0	1	2	0	0	0	0	4	42	42	10,487	10,487	90	.0	10.6
SUPPORT/ADMIN	1	0	0	1	0	0	0	0	0	1	15	17	15,470	17,370	95	12.3	42.5
TOTAL	2	0	0	2	2	0	0	0	0	5	57	59	11,484	11,864	105	3.3	8.5
246 WILLIAMSON COUNTY					REFINED ADA = 17,071												
AIDES	67	44	0	112	74	55	17	5	4	269	1,565	1,668	5,799	6,179	104	6.6	75.9
TEACHERS	642	97	80	820	169	38	13	1	8	1,050	11,601	12,127	11,038	11,538	95	4.5	17.9
SUPPORT/ADMIN	113	15	7	135	3	2	0	0	1	144	2,368	2,583	16,346	17,828	101	9.1	131.5
TOTAL	823	157	87	1,068	247	95	31	8	14	1,465	15,535	16,377	10,598	11,173	97	5.4	13.1
247 901 FLORESVILLE ISD					REFINED ADA = 1,756												
AIDES	9	8	0	17	4	7	1	0	0	30	176	184	5,694	5,943	102	4.4	78.6
TEACHERS	60	14	11	86	11	5	0	0	0	103	1,163	1,179	11,249	11,396	97	1.3	19.8
SUPPORT/ADMIN	11	3	1	15	0	0	0	0	0	16	278	287	17,182	17,687	106	2.9	140.5 -
TOTAL	81	26	12	120	16	13	1	0	0	150	1,618	1,649	10,748	10,954	98	1.9	14.2
247 903 LA VERNIA ISD					REFINED ADA = 598												
AIDES	3	0	0	3	2	1	0	0	0	6	37	37	5,283	5,283	94	.0	86.2
TEACHERS	25	0	2	27	0	1	0	0	0	28	309	327	10,928	11,544	94	5.6	21.2
SUPPORT/ADMIN	4	0	0	4	0	0	0	0	0	5	81	84	16,175	16,790	100	3.8	119.8
TOTAL	32	0	2	34	3	2	0	0	0	40	427	447	10,605	11,114	97	4.8	14.9
247 904 POTH ISD					REFINED ADA = 628												
AIDES	4	0	0	4	0	4	0	0	0	8	57	64	6,560	7,298	117	11.2	72.1
TEACHERS	23	0	3	26	3	1	0	1	0	32	376	384	11,739	11,997	101	2.2	19.6
SUPPORT/ADMIN	5	0	0	5	0	0	0	0	0	5	99	99	18,990	19,086	117	.5	120.9
TOTAL	33	0	3	36	3	5	0	1	0	45	532	547	11,577	11,908	106	2.9	13.7
247 906 STOCKDALE ISD					REFINED ADA = 514												
AIDES	2	0	0	2	0	3	0	0	0	5	30	30	6,074	6,075	108	.0	102.8
TEACHERS	21	0	2	23	0	2	0	0	0	25	274	281	10,942	11,243	94	2.7	20.6
SUPPORT/ADMIN	4	0	0	4	0	0	0	0	0	4	82	83	17,429	17,600	108	1.0	109.4
TOTAL	27	0	2	29	0	5	0	0	0	34	386	394	11,119	11,359	102	2.2	14.8
247 WILSON COUNTY					REFINED ADA = 3,498												
AIDES	19	8	0	27	7	15	1	0	0	51	300	314	5,822	6,096	104	4.7	81.3
TEACHERS	130	14	18	163	15	9	0	1	0	188	2,122	2,170	11,244	11,500	97	2.3	20.1
SUPPORT/ADMIN	24	3	1	29	0	1	0	0	0	31	540	553	17,360	17,764	107	2.3	127.7
TOTAL	174	26	19	220	22	26	1	1	0	271	2,962	3,037	10,915	11,191	100	2.5	14.3
248 901 KERMIT ISD					REFINED ADA = 1,625												
AIDES	0	4	0	4	13	2	0	0	0	20	118	143	5,800	7,032	104	21.2	103.3
TEACHERS	59	6	4	70	45	4	0	0	0	121	1,448	1,734	11,893	14,250	103	19.8	14.0
SUPPORT/ADMIN	16	1	0	17	4	0	0	0	0	21	348	420	16,549	19,997	102	20.8	81.3
TOTAL	75	11	4	92	63	6	0	0	0	163	1,913	2,298	11,731	14,087	107	20.1	10.7
248 902 WINK-LOVING ISD					REFINED ADA = 337												
AIDES	0	0	0	0	4	0	0	0	0	4	26	38	6,547	9,567	117	46.1	84.5
TEACHERS	16	0	0	16	15	0	0	0	0	32	382	471	11,686	14,384	101	23.1	10.3
SUPPORT/ADMIN	5	0	0	5	0	0	0	0	0	5	82	106	16,496	21,173	102	28.4	67.6
TOTAL	21	0	0	21	19	0	0	0	0	41	491	615	11,770	14,736	108	25.2	8.1
248 WINKLER COUNTY					REFINED ADA = 1,963												
AIDES	0	4	0	4	17	2	0	0	0	24	144	182	5,923	7,448	106	25.7	99.5
TEACHERS	76	6	4	87	61	4	0	0	0	154	1,830	2,205	11,850	14,279	102	20.5	13.2
SUPPORT/ADMIN	21	1	0	22	4	0	0	0	0	26	430	526	16,539	20,223	102	22.3	78.5
TOTAL	97	11	4	114	83	6	0	0	0	204	2,405	2,913	11,739	14,220	107	21.1	10.2

TABLE III-3
1978-79 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

	FULL-TIME EQUIVALENT (FTE) PERSONNEL										SALARIES						ADA/FTE
	Foundation School Program				Excess	Federal		State	Other	Grand	Total ($000s)		Average		Fnd	Enr	Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Local	Title1	Other	Comp Ed	Misc	Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	%	Excl Sp Ed
249 901 ALVORD ISD					REFINED ADA = 295												
AIDES	0	0	0	0	2	0	0	0	0	2	11	13	5,695	6,582	102	15.6	147.6
TEACHERS	14	0	2	16	2	0	0	0	0	18	195	199	10,490	10,697	90	2.0	15.9
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	40	40	17,994	17,994	111	.0	134.2
TOTAL	16	0	2	18	4	0	0	0	0	22	246	252	10,793	11,040	99	2.3	13.0
249 902 BOYD ISD					REFINED ADA = 676												
AIDES	0	0	0	0	1	7	0	0	0	9	54	59	5,665	6,151	101	8.6	70.6
TEACHERS	30	0	4	34	3	0	0	0	0	37	412	434	10,897	11,490	94	5.4	17.9
SUPPORT/ADMIN	4	0	0	4	0	0	0	0	0	4	74	78	18,462	19,563	114	6.0	169.1
TOTAL	34	0	4	38	4	7	0	0	0	51	540	571	10,510	11,122	96	5.8	13.2
249 903 BRIDGEPORT ISD					REFINED ADA = 1,194												
AIDES	6	0	0	6	5	3	0	0	0	14	90	90	6,237	6,237	111	.0	82.4
TEACHERS	42	0	9	51	16	1	0	0	0	69	839	883	12,160	12,795	105	5.2	17.3
SUPPORT/ADMIN	6	0	2	8	1	0	0	0	0	9	152	160	16,873	17,792	104	5.4	132.8
TOTAL	54	0	11	65	23	4	0	0	0	92	1,081	1,133	11,690	12,253	107	4.8	12.9
249 904 CHICO ISD					REFINED ADA = 437												
AIDES	1	0	0	1	2	0	0	0	0	3	23	30	6,607	8,320	118	25.9	123.2
TEACHERS	20	0	2	22	4	1	0	0	0	27	296	310	10,967	11,466	95	4.5	16.2
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	59	66	19,812	21,902	122	10.5	145.8
TOTAL	24	0	2	26	6	1	0	0	0	33	379	405	11,297	12,066	103	6.8	13.0
249 905 DECATUR ISD					REFINED ADA = 1,242												
AIDES	6	13	0	19	6	2	0	1	0	28	156	174	5,573	6,226	100	11.7	88.7
TEACHERS	44	27	7	78	16	2	0	0	0	96	1,119	1,167	11,570	12,067	100	4.3	17.8
SUPPORT/ADMIN	8	4	0	12	0	0	0	0	0	12	203	214	16,956	17,817	105	5.1	155.3
TOTAL	58	44	7	109	22	4	0	1	0	136	1,479	1,556	10,815	11,376	99	5.2	13.5
249 906 PARADISE ISD					REFINED ADA = 293												
AIDES	1	0	0	1	0	0	0	0	0	1	8	9	7,880	9,456	141	20.0	293.3
TEACHERS	12	0	2	14	0	0	0	0	0	15	173	177	11,505	11,798	99	2.5	19.6
SUPPORT/ADMIN	3	0	0	3	0	0	0	0	0	3	55	59	17,055	18,093	105	6.1	90.5
TOTAL	16	0	2	18	0	0	0	0	0	19	236	245	12,251	12,736	112	4.0	15.2
249 908 SLIDELL ISD					REFINED ADA = 95												
AIDES	0	0	0	0	2	0	0	0	0	2	16	17	6,342	6,942	113	9.5	38.2
TEACHERS	3	0	2	5	4	0	0	0	0	10	123	123	12,275	12,305	106	.2	9.6
SUPPORT/ADMIN	1	0	0	1	1	0	0	0	0	2	39	40	17,625	18,307	109	3.9	43.4
TOTAL	5	0	2	7	7	0	0	0	0	14	177	181	12,067	12,291	110	1.9	6.5
249 WISE COUNTY					REFINED ADA = 4,234												
AIDES	14	13	0	27	20	12	0	1	0	61	359	393	5,878	6,432	105	9.4	89.8
TEACHERS	167	27	28	225	46	4	0	0	0	274	3,157	3,293	11,516	12,013	99	4.3	17.1
SUPPORT/ADMIN	27	4	2	33	2	0	0	0	0	35	622	656	17,459	18,417	108	5.5	133.8
TOTAL	209	44	30	284	69	16	0	1	0	370	4,138	4,342	11,158	11,709	102	4.9	13.0
250 902 HAWKINS ISD					REFINED ADA = 614												
AIDES	4	0	0	4	8	0	0	0	0	13	85	101	6,358	7,556	114	18.8	45.8
TEACHERS	25	0	1	26	18	1	0	0	0	46	568	624	12,338	13,569	106	10.0	13.6
SUPPORT/ADMIN	6	0	0	6	0	0	0	0	1	7	117	147	16,709	21,064	103	26.1	87.7
TOTAL	35	0	1	36	26	1	0	0	1	66	770	873	11,591	13,144	106	13.4	9.4
250 903 MINEOLA ISD					REFINED ADA = 1,140												
AIDES	3	0	0	3	4	4	0	0	0	11	77	79	6,518	6,654	116	2.1	96.6
TEACHERS	39	0	7	46	15	2	0	1	0	65	803	834	12,353	12,828	106	3.8	17.5
SUPPORT/ADMIN	9	0	0	9	1	0	0	0	0	10	176	187	16,735	17,807	103	6.4	108.6
TOTAL	51	0	7	59	20	6	0	1	0	87	1,056	1,099	12,091	12,592	111	4.1	13.1
250 904 QUITMAN ISD					REFINED ADA = 835												
AIDES	5	11	0	16	2	1	2	0	0	21	128	143	5,948	6,637	106	11.6	79.2
TEACHERS	32	23	3	59	12	1	0	0	0	72	850	887	11,645	12,158	100	4.4	17.0
SUPPORT/ADMIN	5	3	0	8	0	0	0	0	0	8	156	170	18,157	19,773	112	8.9	149.1
TOTAL	42	37	3	83	14	2	2	0	0	103	1,134	1,200	10,998	11,639	101	5.8	12.8
250 905 YANTIS ISD					REFINED ADA = 168												
AIDES	0	0	0	0	1	0	0	0	0	2	13	14	6,405	7,247	114	13.1	94.0
TEACHERS	7	0	2	9	3	0	0	0	0	12	151	152	12,610	12,627	109	.1	15.7
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	42	42	19,219	19,219	119	.0	85.5
TOTAL	9	0	2	11	4	0	0	0	0	16	206	208	12,741	12,858	117	.9	11.6

TABLE III-3
1978-79 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

	--FULL-TIME EQUIVALENT (FTE) PERSONNEL----										-----------SALARIES------------						ADA/FTE
	--Foundation School Program--				Excess	---Federal--		State	Other	Grand	--Total ($000s)--		---Average---		Fnd	Enr	Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Local	Title1	Other	Comp Ed	Misc	Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	%	Excl Sp Ed
250 906 ALBA-GOLDEN ISD					REFINED ADA = 421												
AIDES	2	0	0	2	1	1	0	0	0	4	25	26	6,325	6,513	113	3.0	105.5
TEACHERS	18	0	2	20	2	1	0	0	0	25	294	298	11,675	11,867	101	1.6	16.8
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	58	58	19,925	19,925	123	.0	144.1
TOTAL	23	0	2	25	3	2	0	0	0	32	377	383	11,761	11,935	108	1.5	13.2
250 907 WINNSBORO ISD					REFINED ADA = 1,125												
AIDES	3	0	0	3	5	4	0	2	0	16	88	93	5,478	5,732	98	4.6	69.7
TEACHERS	43	0	5	48	10	4	0	0	0	64	800	824	12,458	12,836	107	3.0	17.5
SUPPORT/ADMIN	6	0	0	6	0	0	0	0	0	6	114	118	18,963	19,742	117	4.1	187.6
TOTAL	52	0	5	57	16	9	0	2	0	86	1,002	1,035	11,604	11,988	106	3.3	13.0
250 WOOD COUNTY					REFINED ADA = 4,324												
AIDES	17	11	0	28	23	11	2	2	0	68	417	456	6,051	6,618	108	9.4	74.7
TEACHERS	166	23	20	210	62	10	0	1	0	285	3,465	3,619	12,145	12,685	105	4.5	16.6
SUPPORT/ADMIN	32	3	0	35	1	0	0	0	1	37	663	724	17,816	19,436	110	9.1	126.3
TOTAL	216	37	20	274	86	22	2	4	1	391	4,545	4,799	11,611	12,259	106	5.6	12.3
251 901 DENVER CITY ISD					REFINED ADA = 1,300												
AIDES	0	0	0	0	10	0	0	0	0	10	51	64	5,127	6,417	92	25.2	130.0
TEACHERS	55	0	3	58	50	0	0	0	0	109	1,317	1,596	12,082	14,645	104	21.2	11.9
SUPPORT/ADMIN	9	0	0	9	6	0	0	0	0	15	239	311	15,928	20,710	98	30.0	92.9
TOTAL	64	0	3	67	66	0	0	0	0	134	1,607	1,971	11,993	14,710	110	22.7	9.8
251 902 PLAINS ISD					REFINED ADA = 480												
AIDES	0	0	0	0	9	1	0	0	0	10	56	75	5,205	6,907	93	32.7	49.1
TEACHERS	22	0	0	22	16	2	0	0	0	40	464	566	11,610	14,154	100	21.9	12.0
SUPPORT/ADMIN	7	0	0	7	1	0	0	0	0	8	125	168	15,662	21,033	97	34.3	68.7
TOTAL	29	0	0	29	26	3	0	0	0	58	646	809	10,986	13,761	101	25.3	8.5
251 YOAKUM COUNTY					REFINED ADA = 1,780												
AIDES	0	0	0	0	19	1	0	0	0	20	107	139	5,168	6,672	92	29.1	90.0
TEACHERS	77	0	3	80	66	2	0	0	0	149	1,781	2,163	11,955	14,514	103	21.4	12.0
SUPPORT/ADMIN	16	0	0	16	7	0	0	0	0	23	364	479	15,836	20,823	98	31.5	84.8
TOTAL	93	0	3	96	93	3	0	0	0	192	2,253	2,780	11,687	14,421	107	23.4	9.4
252 901 GRAHAM ISD					REFINED ADA = 2,099												
AIDES	8	0	0	8	7	8	0	0	0	23	133	142	5,771	6,182	103	7.1	91.3
TEACHERS	82	0	6	88	18	4	0	0	1	112	1,352	1,395	12,043	12,421	104	3.1	18.7
SUPPORT/ADMIN	12	0	0	12	0	0	0	0	0	12	199	217	16,565	18,119	102	9.4	174.9
TOTAL	102	0	6	108	25	12	0	0	1	147	1,684	1,754	11,432	11,911	105	4.2	14.3
252 902 NEWCASTLE ISD					REFINED ADA = 189												
AIDES	0	0	0	0	2	0	0	0	0	2	14	17	6,930	8,313	124	20.0	94.7
TEACHERS	7	0	2	9	4	0	0	0	0	14	166	173	11,887	12,365	102	4.0	13.5
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	43	45	19,410	20,506	120	5.6	86.5
TOTAL	9	0	2	11	6	0	0	0	0	18	223	235	12,247	12,899	112	5.3	10.4
252 903 OLNEY ISD					REFINED ADA = 818												
AIDES	3	13	0	17	7	4	0	1	0	29	176	188	5,975	6,363	107	6.5	58.6
TEACHERS	31	32	4	67	13	0	0	0	0	81	954	993	11,702	12,175	101	4.0	16.7
SUPPORT/ADMIN	5	5	0	11	0	0	0	0	0	11	190	209	16,812	18,439	104	9.7	140.9
TOTAL	40	51	4	95	20	4	0	1	0	122	1,320	1,389	10,794	11,354	99	5.2	11.9
252 YOUNG COUNTY					REFINED ADA = 3,107												
AIDES	11	13	0	25	16	12	0	1	0	54	323	346	5,924	6,358	106	7.3	79.7
TEACHERS	120	32	12	164	36	5	0	0	1	207	2,473	2,561	11,899	12,321	103	3.5	17.7
SUPPORT/ADMIN	20	5	0	25	0	0	0	0	0	25	431	471	16,919	18,467	104	9.1	155.4
TOTAL	151	51	12	215	52	17	0	1	1	287	3,227	3,378	11,213	11,737	103	4.7	13.3
253 901 ZAPATA ISD					REFINED ADA = 1,426												
AIDES	7	11	0	18	1	21	11	3	0	55	330	340	5,975	6,159	107	3.1	32.3
TEACHERS	51	24	7	82	13	10	6	0	0	112	1,263	1,345	11,265	11,996	97	6.5	16.2
SUPPORT/ADMIN	9	4	0	13	0	1	1	0	0	15	260	279	16,490	17,723	102	7.5	121.4
TOTAL	68	39	7	114	14	32	19	3	0	183	1,853	1,965	10,119	10,728	93	6.0	9.9

TABLE III-3

1978-79 PERSONNEL AND SALARIES BY DISTRICT

WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

	--FULL-TIME EQUIVALENT (FTE) PERSONNEL----										-----------SALARIES------------						ADA/FTE
	--Foundation School Program--				Excess	---Federal--		State	Other	Grand	--Total ($000s)--		---Average---		Fnd	Enr	Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Local	Title1	Other	Comp Ed	Misc	Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	%	Excl Sp Ed
253 ZAPATA COUNTY					REFINED ADA = 1,426												
AIDES	7	11	0	18	1	21	11	3	0	55	330	340	5,976	6,160	107	3.1	32.3
TEACHERS	51	24	7	82	13	10	6	0	0	112	1,263	1,345	11,265	11,996	97	6.5	16.2
SUPPORT/ADMIN	9	4	0	13	0	1	1	0	0	15	260	279	16,490	17,723	102	7.5	121.4
TOTAL	68	39	7	114	14	32	19	3	0	183	1,853	1,965	10,119	10,729	93	6.0	9.9
254 901 CRYSTAL CITY ISD					REFINED ADA = 2,288												
AIDES	18	0	0	18	4	74	36	9	0	143	699	782	4,878	5,461	87	11.9	16.0
TEACHERS	87	0	9	96	9	12	11	0	0	130	1,238	1,303	9,505	10,002	82	5.2	17.6
SUPPORT/ADMIN	14	0	1	15	0	5	4	0	0	25	376	449	14,627	17,494	90	19.6	89.1
TOTAL	120	0	10	131	14	92	52	9	0	299	2,313	2,535	7,729	8,471	71	9.6	7.6
254 902 LA PRYOR ISD					REFINED ADA = 433												
AIDES	1	0	0	1	1	6	0	0	0	8	45	47	5,263	5,495	94	4.4	50.8
TEACHERS	19	0	4	23	6	3	0	0	0	32	371	381	11,394	11,684	98	2.5	13.3
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	3	57	59	19,033	19,699	117	3.5	144.6
TOTAL	22	0	4	26	7	10	0	0	0	44	473	487	10,726	11,030	98	2.8	9.8
254 ZAVALA COUNTY					REFINED ADA = 2,722												
AIDES	19	0	0	19	6	80	36	9	0	151	744	829	4,900	5,463	88	11.5	17.9
TEACHERS	106	0	13	119	15	26	11	0	0	162	1,610	1,684	9,883	10,339	85	4.6	16.7
SUPPORT/ADMIN	17	0	1	18	0	5	4	0	0	28	433	509	15,088	17,725	93	17.5	94.9
TOTAL	143	0	14	157	21	102	52	9	0	343	2,786	3,022	8,115	8,800	74	8.4	7.9
STATE TOTALS					REFINED ADA = 2,577,174												
AIDES	11,631	5,399	0	17,030	11,888	9,098	2899	1047	884	42,849	239,882	275,719	5,598	6,435	100	14.9	70.1
TEACHERS	96,491	14,260	9,407	120,160	25,046	6,412	1405	890	1077	154,992	1796,943	2019,745	11,594	13,031	100	12.4	18.3
SUPPORT/ADMIN	17,711	2,359	683	20,754	1,005	907	454	131	328	23,581	381,943	448,773	16,197	19,031	100	17.5	121.6
TOTAL	125,834	22,019	10,091	157,945	37,941	16,418	4758	2069	2289	221,423	2418,767	2744,237	10,924	12,394	100	13.5	13.0

TABLE III-4
1978-79 PERSONNEL AND SALARIES BY DISTRICT
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

Category	--Foundation School Program-- Regular	Spec Ed	Voc Ed	Total	Excess Local	---Federal--- Title1	Other	State Comp Ed	Other Misc	Grand Total	--Total ($000s)-- Fnd (Min)	Actual	---Average--- Fnd (Min)	Actual	Fnd Min Indx	Enr %	Ratio Excl Sp Ed
SPECIAL STATUTORY DISTRICTS																	
015 906 RANDOLPH FIELD ISD						REFINED ADA = 1,070											
AIDES	0	0	0	0	15	0	0	0	0	15	88	111	5,871	7,398	105	26.0	71.3
TEACHERS	41	0	0	41	27	0	0	0	0	68	815	1,009	11,839	14,656	102	23.8	15.5
SUPPORT/ADMIN	9	0	0	9	2	0	0	0	0	11	180	259	16,344	23,507	101	43.8	97.3
TOTAL	50	0	0	50	44	0	0	0	0	94	1,083	1,379	11,418	14,535	104	27.3	11.3
015 913 LACKLAND ISD						REFINED ADA = 773											
AIDES	1	0	0	1	8	0	0	0	0	10	68	88	6,806	8,789	122	29.1	77.3
TEACHERS	27	0	0	27	18	0	0	0	0	45	547	620	11,910	13,508	103	13 4	16.8
SUPPORT/ADMIN	11	0	0	11	0	0	0	0	0	11	178	229	16,183	20,776	100	28.4	70.3
TOTAL	39	0	0	39	27	0	0	0	0	66	793	936	11,850	13,998	108	18.1	11.6
015 914 FT SAM HOUSTON ISD						REFINED ADA = 1,380											
AIDES	2	2	0	4	20	0	0	0	0	25	149	176	5,843	6,916	104	18.3	92.0
TEACHERS	50	24	2	77	23	0	0	0	0	101	1,224	1,483	12,090	14,648	104	21.2	18.1
SUPPORT/ADMIN	12	5	0	17	1	0	0	0	0	18	301	415	16,740	23,062	103	37.8	106.2
TOTAL	64	32	2	99	45	0	0	0	0	144	1,674	2,074	11,568	14,332	106	23.9	13.2
031 916 SOUTH TEXAS ISD						REFINED ADA = 181											
AIDES	0	9	0	9	7	3	0	0	0	20	114	127	5,496	6,092	98	10.8	15.9
TEACHERS	0	24	10	35	0	2	0	0	0	38	442	482	11,523	12,551	99	8.9	13.4
SUPPORT/ADMIN	1	6	0	8	1	0	0	0	0	11	184	206	16,390	18,418	101	12.4	39.7
TOTAL	1	40	10	53	9	7	0	0	0	70	740	815	10,514	11,573	96	10.1	6.2
180 901 BOYS RANCH ISD						REFINED ADA = 400											
AIDES	0	0	0	0	4	0	0	0	0	4	25	25	6,192	6,316	111	2.0	100.1
TEACHERS	14	0	7	21	13	3	0	1	0	40	487	531	12,118	13,208	104	9.0	10.0
SUPPORT/ADMIN	5	0	0	5	0	0	0	0	0	6	104	112	17,383	18,631	107	7.2	66.7
TOTAL	19	0	7	26	17	4	0	1	0	50	616	668	12,275	13,[illegible]07	112	8.4	8.0
xxx xxx GROUP TOTAL xxx xxx						REFINED ADA = 3,805											
AIDES	3	11	0	15	56	3	0	0	0	75	444	527	5,899	[illegible],001	105	18.7	68.6
TEACHERS	133	49		203	83	6	0	1	0	294	3,515	4,124	11,934	1[illegible],005	103	17.3	15.5
SUPPORT/ADMIN	39	11	0	50	4	1	0	0	0	57	947	1,220	16,556	[illegible]1,335	102	28.9	83.5
GROUP	175	73	20	269	144	12	0	1	0	427	4,906	5,872	11,489	13,750	105	19.7	11.0

NUMBER OF SPECIAL STATUTORY DISTS 06

Category	--Foundation School Program-- Regular	Spec Ed	Voc Ed	Total	Excess Local	---Federal--- Title1	Other	State Comp Ed	Other Misc	Grand Total	--Total ($000s)-- Fnd (Min)	Actual	---Average--- Fnd (Min)	Actual	Fnd Min Indx	Enr %	Ratio Excl Sp Ed
STATE ADMINISTERED DISTRICTS																	
236 903 WINDHAM SCHOOLS						REFINED ADA = 3,497											
AIDES	17	3	0	21	0	1	0	0	0	23	204	206	8,757	8,877	156	1.4	180.6
TEACHERS	102	19	57	179	0	11	0	0	0	190	3,093	3,116	16,268	16,390	140	.7	20.5
SUPPORT/ADMIN	43	3	5	52	0	3	1	0	0	57	1,368	1,401	23,633	24,205	146	2.4	64.4
TOTAL	163	26	62	252	0	15	2	0	0	271	4,665	4,724	17,196	17,414	157	1.3	14.3
xxx xxx GROUP TOTAL xxx xxx						REFINED ADA = 3,497											
AIDES	17	3	0	21	0	1	0	0	0	23	204	206	8,758	8,877	156	1.4	180.6
TEACHERS	102	19		179	0	11	0	0	0	190	3,093	3,116	16,269	16,390	140	.7	20.5
SUPPORT/ADMIN	43	3	5	52	0	3	1	0	0	57	1,368	1,401	23,634	24,206	146	2.4	64.4
GROUP	163	26	62	252	0	15	2	0	0	271	4,665	4,724	17,197	17,414	157	1.3	14.3

NUMBER OF STATE ADMINISTERED DISTS 23

Category	--Foundation School Program-- Regular	Spec Ed	Voc Ed	Total	Excess Local	---Federal--- Title1	Other	State Comp Ed	Other Misc	Grand Total	--Total ($000s)-- Fnd (Min)	Actual	---Average--- Fnd (Min)	Actual	Fnd Min Indx	Enr %	Ratio Excl Sp Ed
EDUCATION SERVICE CENTERS																	
057 950 REG X EDUCATION SERVICE CENTER						REFINED ADA = 0											
AIDES	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
TEACHERS	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
SUPPORT/ADMIN	7	0	0	7	0	0	0	0	0	7	80	80	11,388	11,388	70	.0	0.0
TOTAL	7	0	0	7	0	0	0	0	0	7	80	80	11,388	11,388	104	.0	0.0
092 950 REG VII EDUCATION SERVICE CENT						REFINED ADA = 0											
AIDES	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
TEACHERS	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
SUPPORT/ADMIN	5	0	0	5	0	0	0	0	0	5	53	53	9,920	9,923	61	.0	0.0
TOTAL	5	0	0	5	0	0	0	0	0	5	53	53	9,920	9,923	91	.0	0.0

TABLE III-4

1978-79 PERSONNEL AND SALARIES BY DISTRICT

WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

	--FULL-TIME EQUIVALENT (FTE) PERSONNEL---										------------SALARIES------------						ADA/FTE
	--Foundation School Program--				Excess	---Federal--		State	Other	Grand	--Total ($000s)--		---Average---		Fnd	Enr	Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Local	Title1	Other	Comp Ed	Misc	Total	Fnd (Min)	Actual	Fnd (Min)	Actual	Min Indx	%	Excl Sp Ed
161 950 REG XII EDUCATION SERVICE CENT						REFINED ADA = 0											
AIDES	28	0	0	28	0	0	0	0	0	28	137	137	4,816	4,820	86	.1	0.0
TEACHERS	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
SUPPORT/ADMIN	15	0	0	15	0	0	0	0	0	15	187	187	12,438	12,438	77	.0	0.0
TOTAL	43	0	0	43	0	0	0	0	0	43	324	324	7,445	7,447	68	.0	0.0
188 950 REG XVI EDUCATION SERVICE CENT						REFINED ADA = 0											
AIDES	27	0	0	27	0	0	0	0	0	27	135	145	4,842	5,215	86	7.7	0.0
TEACHERS	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
SUPPORT/ADMIN	7	0	0	7	0	0	0	0	0	7	89	105	12,701	14,942	78	17.6	0.0
TOTAL	34	0	0	34	0	0	0	0	0	34	224	250	6,419	7,167	59	11.7	0.0
220 950 REG XI EDUCATION SERVICE CENTE						REFINED ADA = 0											
AIDES	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
TEACHERS	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	29	29	14,565	14,565	90	.0	0.0
TOTAL	2	0	0	2	0	0	0	0	0	2	29	29	14,565	14,565	133	.0	0.0
221 950 REG XIV EDUCATION SERVICE CENT						REFINED ADA = 0											
AIDES	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
TEACHERS	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
SUPPORT/ADMIN	1	0	0	1	0	0	0	0	0	1	15	16	14,800	15,500	91	4.7	0.0
TOTAL	1	0	0	1	0	0	0	0	0	1	15	16	14,800	15,500	135	4.7	0.0
225 950 REG VIII EDUCATION SERVICE CEN						REFINED ADA = 0											
AIDES	15	0	0	15	0	0	0	0	0	15	69	69	4,477	4,479	80	.0	0.0
TEACHERS	0	0	0	0	0	0	0	0	0	0			0	0	0	.0	0.0
SUPPORT/ADMIN	2	0	0	2	0	0	0	0	0	2	28	28	14,235	14,235	88	.0	0.0
TOTAL	17	0	0	17	0	0	0	0	0	17	97	97	5,601	5,603	51	.0	0.0
236 950 REG VI EDUCATION SERVICE CENTE						REFINED ADA = 0											
AIDES	15	11	0	26	0	0	0	0	0	26	128	128	4,934	4,934	88	.0	0.0
TEACHERS	0	18	0	18	0	0	0	0	0	18	228	233	12,192	12,460	105	2.2	0.0
SUPPORT/ADMIN	5	3	0	8	0	0	0	0	0	8	102	102	12,702	12,702	78	.0	0.0
TOTAL	20	32	0	52	0	0	0	0	0	52	458	463	8,669	8,784	79	1.1	0.0
xxx xxx GROUP TOTAL xxx xxx						REFINED ADA = 0											
AIDES	86	11	0	97	0	0	0	0	0	97	469	480	4,802	4,910	86	2.2	0.0
TEACHERS	0	18		18	0	0	0	0	0	18	228	233	12,192	12,461	105	2.2	0.0
SUPPORT/ADMIN	44	3	0	47	0	0	0	0	0	47	582	599	12,299	12,645	76	2.8	0.0
GROUP	131	32	0	163	0	0	0	0	0	163	1,279	1,311	7,813	8,008	71	2.5	0.0

NUMBER OF EDUCATION SERVICE CENTER 20

Category	Regular	Spec Ed	Voc Ed	Total	Excess Local	Title1	Other	State Comp Ed	Other Misc	Grand Total	Total Fnd (Min)	Total Actual	Average Fnd (Min)	Average Actual	Fnd Min Indx	Enr %	ADA/FTE Ratio Excl Sp Ed
xxx xxx SPEC & STATE DISTS, & ESCS xxx xxx						REFINED ADA = 7,303											
AIDES	107	26	0	134	56	4	0	0	0	196	1,118	1,214	5,692	6,182	102	8.6	45.2
TEACHERS	235	87	77	400	83	17	0	1	0	503	6,835	7,473	13,581	14,847	117	9.3	17.6
SUPPORT/ADMIN	127	18	5	150	4	4	1	0	0	162	2,897	3,220	17,838	19,826	110	11.1	50.6
FINAL	470	132	82	685	144	27	2	1	0	862	10,850	11,907	12,586	13,812	115	9.7	10.1

NUMBER OF DISTRICTS 49

TABLE III-5
PERSONNEL AND SALARIES STATE TOTALS
WITH PUPIL / PERSONNEL RATIOS (EXCLUDING SPECIAL ED PERSONNEL)

	--FULL-TIME EQUIVALENT (FTE) PERSONNEL---										--------SALARIES--------						ADA/FTE
	--Foundation School Program--				Excess	---Federal--		State	Other	Grand	--Total ($000s)--		---Average---		FND	Enr	Ratio
Category	Regular	Spec Ed	Voc Ed	Total	Local	TitleI	Other	Comp Ed	Misc	Total	FND (Min)	Actual	FND (Min)	Actual	Min Indx	%	Excl Sp Ed
	1978-79				REFINED ADA = 2,584,621												
AIDES	11,738	5,426	0	17,165	11,944	9,103	2900	1047	884	43,045	240,999	276,932	5,599	6,433	100	14.9	70.0
TEACHERS	96,727	14,348	9,484	120,561	25,130	6,430	1405	891	1077	155,496	1803,778	2027,218	11,600	13,037	100	12.4	18.3
SUPPORT/ADMIN	17,838	2,377	688	20,904	1,010	912	456	131	328	23,743	384,840	451,993	16,208	19,036	100	17.4	121.2
TOTAL	126,305	22,152	10,173	158,631	38,085	16,446	4761	2070	2289	222,285	2429,617	2756,144	10,930	12,399	100	13.4	13.0
	1977-78				REFINED ADA = 2,570,777												
AIDES	11,586	5,919	0	17,505	9,849	7,877	0	1132	4107	40,472	220,723	248,367	5,454	6,137	100	12.5	74.8
TEACHERS	96,961	14,095	9,130	120,187	21,407	6,122	219	758	2923	151,618	1718,835	1900.867	11,337	12,537	100	10.6	18.7
SUPPORT/ADMIN	17,251	2,224	659	20,134	846	628	11	55	610	22,287	351,934	406,228	15,791	18,227	100	15.4	128.6
TOTAL	125,798	22,239	9,790	157,827	32,103	14,628	230	1946	7640	214,378	2291,492	2555,462	10,689	11,920	100	11.5	13.4
	1976-77				REFINED ADA = 2,549,345												
AIDES	15,080	5,632	0	20,713	5,208	7,055	0	1121	3876	37,975	199,261	219,559	5,247	5,782	100	10.2	79.2
TEACHERS	94,304	13,898	8,705	116,908	20,429	5,669	150	796	3001	146,954	1536,376	1700,637	10,455	11,573	100	10.7	19.2
SUPPORT/ADMIN	16,462	2,158	651	19,272	843	453	6	65	591	21,233	301,253	351,879	14,188	16,572	100	16.8	134.2
TOTAL	125,847	21,689	9,357	156,894	26,480	13,179	156	1983	7469	206,163	2036,891	2272,074	9,880	11,021	100	11.5	13.8
	1975-76				REFINED ADA = 2,534,328												
AIDES	14,797	5,392	0	20,189	4,865	7,261	0	0	3935	36,252	184,601	203,663	5,092	5,618	100	10.3	82.5
TEACHERS	94,426	13,704	8,465	116,597	17,804	5,826	172	0	2987	143,388	1481,172	1623,051	10,330	11,319	100	9.6	19.6
SUPPORT/ADMIN	16,028	2,034	618	18,681	739	443	7	0	490	20,362	286,105	328,155	14,051	16,116	100	14.7	138.6
TOTAL	125,252	21,130	9,084	155,468	23,409	13,532	180	0	7413	200,003	1951,878	2154,869	9,759	10,774	100	10.4	14.2

TABLE III-6
1978-79 PAY GRADE AND STEP STATE TOTALS

PAY GRADE	STEP	--FULL-TIME EQUIVALENT (FTE) PERSONNEL--- --FOUNDATION SCHOOL PROGRAM-- REGULAR	SPEC ED	VOC ED	TOTAL	EXCESS LOCAL	---FEDERAL-- TITLE1	OTHER	STATE COMP ED	OTHER MISC	GRAND TOTAL	--SALARIES-- --TOTAL ($000S)-- FND (MIN)	ACTUAL	---AVERAGE--- FND (MIN)	ACTUAL	FND MIN INDX	ENR %
01	00	85	772	0	857	2,345	1,310	635	168	166	5,484	24,079	27,010	4,390	4,925	100	12.2
	01	25	504	0	530	1,574	843	359	155	86	3,551	16,271	18,123	4,582	5,103	100	11.4
	02	57	415	0	473	1,033	707	236	79	48	2,579	12,310	13,695	4,773	5,310	100	11.2
	03	174	419	0	593	914	682	179	95	57	2,523	12,496	13,940	4,951	5,523	100	11.5
	04	312	478	0	790	530	481	109	48	32	1,992	10,247	11,387	5,142	5,714	100	11.1
	05	423	370	0	794	365	447	131	31	23	1,793	9,563	10,580	5,332	5,899	100	10.6
	06	418	249	0	667	178	362	77	31	19	1,337	7,368	8,158	5,510	6,101	100	10.7
	07	502	242	0	745	64	284	62	19	18	1,195	6,941	7,679	5,803	6,420	100	10.6
	08	1,792	366	0	2,158	118	653	98	40	28	3,099	18,589	21,111	5,998	6,812	100	13.6
	TOT	3,792	3,819	0	7,611	7,125	5,774	1890	670	481	23,555	117,865	131,682	5,003	5,590	100	11.7
02	00	19	159	0	179	970	278	204	35	45	1,714	8,676	9,759	5,061	5,693	100	12.5
	01	54	143	0	197	736	350	108	41	52	1,487	7,810	8,685	5,252	5,840	100	11.2
	02	165	150	0	316	536	289	75	36	25	1,280	6,967	7,830	5,443	6,116	100	12.4
	03	373	191	0	565	441	398	109	51	40	1,605	9,036	10,137	5,628	6,314	100	12.2
	04	503	182	0	686	226	393	115	36	22	1,480	8,623	9,574	5,823	6,465	100	11.0
	05	554	185	0	740	132	306	81	25	10	1,297	7,810	8,730	6,018	6,728	100	11.8
	06	516	114	0	630	58	253	69	20	9	1,042	6,565	7,362	6,299	7,064	100	12.1
	07	563	101	0	665	26	219	50	22	14	997	6,567	7,341	6,586	7,362	100	11.8
	08	2,717	232	0	2,950	77	540	83	46	47	3,745	25,693	30,268	6,859	8,080	100	17.8
	TOT	5,470	1,461	0	6,931	3,204	3,029	899	317	267	14,649	87,747	99,687	5,989	6,804	100	13.6
03	00	20	22	0	43	268	46	31	17	28	436	2,635	3,291	6,040	7,544	100	24.9
	01	11	14	0	26	231	30	15	9	14	328	2,056	2,621	6,263	7,983	100	27.5
	02	6	9	0	15	219	26	12	8	14	296	1,907	2,389	6,428	8,053	100	25.3
	03	59	13	0	72	267	30	10	8	14	403	2,699	3,442	6,691	8,531	100	27.5
	04	101	16	0	118	156	35	8	4	11	335	2,347	2,970	7,004	8,863	100	26.5
	05	141	14	0	156	106	31	6	0	6	309	2,252	2,864	7,276	9,253	100	27.2
	06	196	14	0	210	88	21	1	4	9	337	2,547	3,140	7,554	9,313	100	23.3
	07	261	8	0	269	23	14	5	1	6	320	2,517	3,082	7,855	9,621	100	22.5
	08	1,677	31	0	1,709	251	62	16	4	27	2,073	16,428	21,765	7,923	10,497	100	32.5
	TOT	2,475	145	0	2,621	1,614	299	110	59	135	4,839	35,387	45,563	7,311	9,414	100	28.8
04	00	1	0	0	1	14	0	0	0	8	26	180	246	6,820	9,340	100	36.9
	01	5	0	0	5	1	1	1	0	0	9	64	71	6,822	7,613	100	11.6
	02	1	0	0	1	0	0	0	0	4	6	54	70	7,976	10,373	100	30.1
	03	0	0	0	0	1	0	12	0	3	16	132	181	7,998	10,980	100	37.3
	04	0	0	0	0	0	0	0	0	6	6	58	70	9,106	11,027	100	21.1
	05	0	0	0	0	0	0	0	0	4	4	38	47	9,456	11,697	100	23.7
	06	2	0	0	2	0	0	0	0	4	7	64	96	9,171	13,764	100	50.1
	07	0	0	0	0	0	0	0	0	2	2	26	33	9,144	11,763	100	28.6
	08	0	0	0	0	0	0	0	0	3	3	34	41	10,703	12,883	100	20.4
	09	0	0	0	0	0	0	0	0	18	18	200	244	11,061	13,485	100	21.9
	10	0	0	0	0	0	0	0	0	10	11	132	168	11,421	14,458	100	26.6
	TOT	12	0	0	12	17	1	14	1	65	112	982	1,268	8,765	11,317	100	29.1
05	00	14	9	0	24	236	18	14	2	12	308	2,118	2,699	6,873	8,759	100	27.4
	01	6	10	0	16	128	6	6	0	8	166	1,198	1,541	7,180	9,241	100	28.7
	02	5	1	0	6	63	3	1	0	1	76	567	759	7,405	9,910	100	33.8
	03	4	3	0	7	23	0	1	1	11	45	365	500	8,103	11,100	100	37.0
	04	0	0	0	0	12	0	1	0	8	21	182	247	8,433	11,460	100	35.9
	05	4	1	0	5	2	1	1	0	3	14	129	168	8,832	11,530	100	30.6
	06	2	0	0	2	1	0	2	1	1	8	77	107	8,919	12,354	100	38.5
	07	5	0	0	5	0	1	0	0	2	8	82	103	9,744	12,247	100	25.7
	08	3	0	0	3	0	2	2	0	8	15	172	225	11,062	14,480	100	30.9
	09	7	0	0	7	0	2	0	0	0	9	102	106	10,249	10,574	100	3.2
	10	29	0	0	29	3	4	1	0	2	39	433	458	10,827	11,475	100	6.0
	11	9	0	0	10	0	0	0	0	0	10	122	157	11,199	14,438	100	28.9
	12	3	0	0	3	0	0	0	0	0	3	42	57	11,666	15,677	100	34.4
	TOT	96	26	0	123	472	39	30	4	59	729	5,587	7,126	7,657	9,767	100	27.5
07	00	555	983	646	2,185	7,475	539	156	74	98	10,530	90,342	101,720	8,579	9,659	100	12.6

TABLE III-6
1978-79 PAY GRADE AND STEP STATE TOTALS

		--FULL-TIME EQUIVALENT (FTE) PERSONNEL---										------------SALARIES------------					
		--FOUNDATION SCHOOL PROGRAM--				EXCESS	---FEDERAL--		STATE	OTHER	GRAND	--TOTAL ($000S)--		---AVERAGE---		FND	ENR
PAY GRADE	STEP	REGULAR	SPEC ED	VOC ED	TOTAL	LOCAL	TITLE1	OTHER	COMP ED	MISC	TOTAL	FND (MIN)	ACTUAL	FND (MIN)	ACTUAL	MIN INDX	%
	01	1,496	1,048	588	3,133	6,519	476	88	89	99	10,406	92,300	104,111	8,869	10,004	100	12.8
	02	2,750	1,108	595	4,454	4,622	446	83	64	92	9,764	89,397	101,085	9,155	10,352	100	13.1
	03	4,425	884	464	5,774	2,407	352	85	62	92	8,773	83,604	94,300	9,529	10,748	100	12.8
	04	4,884	808	516	6,209	1,239	322	67	35	51	7,926	78,597	88,535	9,916	11,170	100	12.6
	05	4,973	624	453	6,051	776	297	48	37	41	7,253	74,727	84,055	10,302	11,588	100	12.5
	06	4,543	477	402	5,423	322	236	45	36	32	6,095	65,716	73,819	10,780	12,110	100	12.3
	07	4,266	447	377	5,090	167	216	33	26	21	5,555	62,551	69,887	11,258	12,579	100	11.7
	08	3,709	341	330	4,381	72	184	34	16	16	4,706	55,190	61,381	11,726	13,042	100	11.2
	09	6,248	490	519	7,258	64	299	50	42	30	7,747	95,276	105,923	12,298	13,672	100	11.2
	10	8,957	715	691	10,365	56	425	69	55	43	11,015	141,784	157,898	12,871	14,334	100	11.4
	11	13,942	954	895	15,792	33	756	121	72	51	16,827	226,347	250,747	13,450	14,900	100	10.8
	TOT	60,754	8,884	6,482	76,121	23,756	4,553	884	613	673	106,602	1155,831	1293,461	10,842	12,133	100	11.9
08	00	154	142	39	336	334	23	8	5	13	722	6,630	7,687	9,175	10,638	100	15.9
	01	288	197	59	545	328	23	14	10	16	937	8,902	10,268	9,494	10,952	100	15.4
	02	634	258	68	961	295	52	17	12	20	1,359	13,396	15,362	9,851	11,296	100	14.7
	03	1,102	339	93	1,535	222	79	16	20	33	1,909	19,725	22,365	10,331	11,714	100	13.4
	04	1,545	437	103	2,086	108	97	29	14	24	2,361	25,490	28,698	10,796	12,154	100	12.6
	05	2,127	405	123	2,656	55	118	37	18	23	2,909	32,805	36,984	11,274	12,710	100	12.7
	06	2,258	357	159	2,775	47	135	22	12	18	3,012	35,437	39,854	11,762	13,228	100	12.5
	07	2,307	373	145	2,826	20	122	29	21	15	3,036	37,419	41,895	12,321	13,795	100	12.0
	08	2,254	302	146	2,702	9	113	23	20	22	2,890	37,333	41,793	12,914	14,457	100	11.9
	09	7,453	805	517	8,777	11	346	99	52	43	9,331	125,702	141,758	13,471	15,192	100	12.8
	10	5,672	551	386	6,610	6	280	72	31	28	7,030	98,838	112,810	14,057	16,045	100	14.1
	11	7,892	745	564	9,202	6	369	81	47	24	9,732	142,390	162,607	14,630	16,708	100	14.2
	12	5,758	485	594	6,839	4	262	57	19	19	7,222	110,317	122,649	15,273	16,980	100	11.2
	TOT	39,451	5,403	3,002	47,857	1,451	2,046	509	288	304	52,457	694,383	784,730	13,237	14,959	100	13.0
09	00	0	0	0	0	1	1	0	0	0	2	19	21	9,300	10,725	100	15.3
	01	0	0	0	0	1	0	0	0	0	1	10	10	9,680	9,680	100	.0
	02	2	0	0	2	2	0	0	0	0	4	46	53	10,059	11,506	100	14.4
	03	1	0	0	1	3	0	0	0	0	4	45	54	10,440	12,653	100	21.2
	04	6	0	0	6	0	0	1	0	0	7	79	93	11,221	13,281	100	18.4
	05	12	0	0	12	2	1	0	0	0	15	178	224	11,518	14,433	100	25.3
	06	11	0	0	11	1	0	1	0	0	13	158	181	12,142	13,893	100	14.4
	07	12	0	0	12	1	0	0	0	0	13	164	200	12,620	15,416	100	22.2
	08	19	0	0	19	0	2	1	0	0	23	317	363	13,355	15,302	100	14.6
	09	76	0	0	76	0	2	1	1	2	84	1,163	1,382	13,840	16,442	100	18.8
	10	63	0	0	63	1	2	1	0	0	68	992	1,210	14,456	17,626	100	21.9
	11	103	0	0	103	0	2	2	0	0	108	1,644	1,980	15,130	18,232	100	20.5
	12	68	0	0	68	0	1	0	0	1	71	1,139	1,337	15,833	18,589	100	17.4
	TOT	376	0	0	376	12	14	7	2	3	417	5,953	7,1[illegible]	14,264	17,032	100	19.4
10	00	1	22	0	24	35	1	16	0	4	83	796	1,201	9,563	14,419	100	50.8
	01	2	18	1	22	40	1	7	3	2	76	772	1,079	10,102	14,128	100	39.8
	02	2	24	1	29	41	4	7	2	6	90	969	1,378	10,677	15,190	100	42.3
	03	23	53	2	79	69	9	14	0	5	179	1,961	2,604	10.950	14,545	100	32.8
	04	42	89	5	137	44	22	9	3	9	227	2,611	3,263	11,477	14,345	100	25.0
	05	79	107	9	196	25	28	23	2	17	294	3,541	4,336	12,029	14,729	100	22.4
	06	134	132	21	287	21	37	13	6	10	377	4.827	5,669	12,789	15,021	100	17.5
	07	164	139	20	324	5	32	19	5	12	400	5,291	6,164	13,226	15,407	100	16.5
	08	73	3	1	78	5	0	1	0	5	90	1,247	1,563	13,783	17,280	100	25.4
	09	254	161	21	437	10	33	23	9	8	522	7,539	8,634	14,419	16,512	100	14.5
	10	910	508	89	1,508	16	128	63	23	36	1,776	26,763	30,756	15,061	17,308	100	14.9
	11	917	383	108	1,410	8	93	47	14	40	1,614	25,473	29,583	15,779	18,326	100	16.1
	12	1,781	532	218	2,531	7	194	98	25	57	2,914	48,034	56,094	16,478	19,243	100	16.8
	TOT	4,388	2,176	503	7,068	331	587	345	96	218	8,648	129,823	152,325	15,011	17,613	100	17.3
11	00	0	0	0	0	3	0	0	0	0	3	38	51	9,960	13,420	100	34.7
	01	0	0	0	0	3	0	0	0	0	3	31	41	10,340	13,692	100	32.4
	02	2	0	0	2	8	0	1	0	0	11	127	159	10,819	13,604	100	25.7
	03	11	0	0	11	12	0	0	0	0	23	263	346	11,290	14,835	100	31.4

TABLE III-6

1978-79 PAY GRADE AND STEP STATE TOTALS

		--FULL-TIME EQUIVALENT (FTE) PERSONNEL---										------------SALARIES------------					
		--FOUNDATION SCHOOL PROGRAM--				EXCESS	---FEDERAL--		STATE	OTHER	GRAND	--TOTAL ($000S)--		---AVERAGE---		FND	ENR
PAY GRADE	STEP	REGULAR	SPEC ED	VOC ED	TOTAL	LOCAL	TITLE1	OTHER	COMP ED	MISC	TOTAL	FND (MIN)	ACTUAL	FND (MIN)	ACTUAL	MIN INDX	%
	04	23	0	0	23	9	0	0	0	0	34	412	525	11,886	15,164	100	27.6
	05	45	1	1	47	4	0	1	0	0	52	658	791	12,524	15,059	100	20.2
	06	61	0	1	62	2	0	0	0	0	64	838	1,037	13,040	16,124	100	23.7
	07	72	2	1	75	0	0	0	0	0	76	1,039	1,279	13,675	16,821	100	23.0
	08	109	1	2	113	2	2	2	0	3	122	1,752	2,090	14,307	17,065	100	19.3
	09	340	6	8	354	0	2	2	1	0	360	5,344	6,576	14,827	18,246	100	23.1
	10	340	3	15	359	2	2	3	1	3	371	5,750	7,145	15,481	19,237	100	24.3
	11	484	13	19	518	2	0	2	1	2	526	8,463	10,815	16,085	20,554	100	27.8
	12	288	19	24	332	0	2	1	0	1	336	5,669	6,985	16,846	20,757	100	23.2
	TOT	1,780	47	72	1,900	48	10	13	3	9	1,986	30,385	37,840	15,297	19,051	100	24.5
12	00	0	0	0	0	2	0	0	0	0	2	24	36	10,250	15,181	100	48.1
	01	0	0	0	0	1	0	0	0	0	1	14	27	11,171	21,622	100	93.6
	02	1	0	0	1	3	0	0	0	0	5	60	89	11,394	17,104	100	50.1
	03	5	0	0	5	4	1	0	0	0	10	136	163	12,409	14,938	100	20.4
	04	11	0	0	11	3	0	2	0	0	17	233	284	13,400	16,301	100	21.7
	05	15	1	0	17	2	1	0	0	0	21	287	357	13,641	16,970	100	24.4
	06	26	0	1	27	1	0	0	0	4	32	483	542	14,809	16,616	100	12.2
	07	47	3	0	50	0	4	0	1	2	57	881	987	15,301	17,147	100	12.1
	08	5	0	0	5	1	0	0	0	2	8	121	142	15,141	17,713	100	17.0
	09	43	1	0	44	0	0	0	0	0	44	744	835	16,598	18,633	100	12.3
	10	286	31	6	323	0	6	3	1	4	338	5,950	6,616	17,598	19,571	100	11.2
	11	318	20	5	343	0	4	3	3	4	359	6,550	7,357	18,232	20,477	100	12.3
	12	639	28	9	677	0	5	5	2	2	692	13,240	14,937	19,110	21,560	100	12.8
	TOT	1,399	85	21	1,506	20	22	15	7	18	1,591	28,722	32,373	18,048	20,342	100	12.7
13	00	3	0	0	3	2	0	0	0	1	6	87	101	13,213	15,264	100	15.5
	01	5	0	0	5	4	0	0	0	1	10	150	200	13,776	18,312	100	32.9
	02	5	0	0	5	1	0	1	0	1	8	120	147	13,997	17,261	100	23.3
	03	29	0	0	29	1	0	0	0	0	32	476	585	14,762	18,147	100	22.9
	04	17	0	1	18	0	0	1	0	1	21	323	587	15,285	18,363	100	20.1
	05	29	0	0	29	1	0	0	0	0	31	487	548	15,240	17,133	100	12.4
	06	40	2	0	42	1	0	2	0	0	47	753	887	15,863	18,690	100	17.8
	07	56	1	3	60	3	0	1	0	1	66	1,102	1,274	16,617	19,207	100	15.6
	08	402	6	6	416	1	0	4	0	5	427	7,355	8,629	17,203	20,184	100	17.3
	09	212	5	6	223	2	2	1	0	3	232	4,175	4,944	17,939	21,244	100	18.4
	10	747	16	13	777	0	11	2	0	3	793	14,880	17,423	18,745	21,948	100	17.1
	11	1,682	20	32	1,736	0	15	3	2	6	1,764	34,477	40,604	19,542	23,015	100	17.8
	TOT	3,232	52	63	3,347	18	30	19	2	25	3,443	64,384	75,729	18,697	21,992	100	17.6
14	00	2	0	0	2	4	0	0	1	0	8	125	176	14,003	19,692	100	40.6
	01	5	0	0	5	1	0	0	0	0	6	95	152	14,391	22,[illegible]99	100	59.1
	02	2	0	0	2	0	0	0	0	0	2	31	39	15,144	18,913	100	24.9
	03	26	0	0	26	0	0	1	0	1	29	465	649	15,783	22,030	100	39.6
	04	8	0	0	8	0	1	0	0	1	10	178	226	16,384	20,845	100	27.2
	05	15	0	0	15	0	0	0	0	0	16	276	385	17,019	23,741	100	39.5
	06	19	2	0	21	2	0	0	0	0	25	446	522	17,655	20,670	100	17.1
	07	29	0	0	29	0	1	0	0	0	30	543	681	18,028	22,627	100	25.5
	08	325	6	1	333	0	5	4	0	3	346	6,512	7,802	18,815	22,543	100	19.8
	09	140	2	4	146	0	3	2	0	2	154	3,038	3,758	19,688	24,352	100	23.7
	10	621	20	8	649	0	8	2	0	5	666	13,731	16,560	20,603	24,849	100	20.6
	11	703	12	4	720	0	9	4	0	4	739	16,160	19,068	21,865	25,800	100	18.0
	TOT	1,900	43	17	1,961	8	30	15	1	17	2,035	41,600	50,019	20,438	24,574	100	20.2
15	00	1	0	0	1	0	0	0	0	0	1	16	25	15,948	25,192	100	58.0
	01	3	0	0	3	0	0	0	0	0	3	50	64	16,632	21,412	100	28.7
	02	0	0	0	0	0	0	0	0	0	0	12	16	17,311	23,258	100	34.4
	03	8	0	0	8	1	0	0	0	0	9	162	224	17,988	24,840	100	38.1
	04	2	0	0	2	1	0	0	0	0	3	68	81	22,825	26,894	100	17.8
	05	1	0	0	1	0	0	0	0	1	2	39	49	19,356	24,678	100	27.5
	06	5	0	0	5	0	0	0	0	0	5	106	143	20,268	27,311	100	34.7
	07	8	0	0	8	0	0	0	0	0	8	178	221	21,178	26,350	100	24.4

TABLE III-6
1978-79 PAY GRADE AND STEP STATE TOTALS

		--FULL-TIME EQUIVALENT (FTE) PERSONNEL---										--------SALARIES--------					
		--FOUNDATION SCHOOL PROGRAM--				EXCESS	---FEDERAL--		STATE	OTHER	GRAND	--TOTAL ($000S)--		---AVERAGE---		FND	ENR
PAY GRADE	STEP	REGULAR	SPEC ED	VOC ED	TOTAL	LOCAL	TITLE1	OTHER	COMP ED	MISC	TOTAL	FND (MIN)	ACTUAL	FND (MIN)	ACTUAL	MIN INDX	%
	08	69	1	3	74	1	1	0	0	0	77	1,723	2,004	22,091	25,701	100	16.3
	09	74	0	0	74	0	0	1	0	2	78	1,809	2,139	23,111	27,332	100	18.3
	10	204	0	2	206	0	1	1	0	1	210	5,107	5,929	24,251	28,157	100	16.1
	11	454	1	1	457	0	1	1	0	5	466	11,843	13,591	25,391	29,140	100	14.8
	TOT	833	3	6	842	3	5	4	0	9	865	21,111	24,487	24,391	28,291	100	16.0
16	02	1	0	0	1	0	0	0	0	0	1	24	35	19,357	28,057	100	44.9
	03	4	0	0	4	0	0	0	0	0	4	81	136	20,160	33,889	100	68.1
	05	1	0	0	1	0	0	0	0	0	1	22	35	21,864	35,040	100	60.3
	06	1	0	0	1	0	0	0	0	0	1	23	32	22,776	31,544	100	38.5
	07	1	0	0	1	0	0	1	0	0	2	48	60	23,796	29,798	100	25.2
	08	16	0	1	17	0	0	0	0	0	17	437	595	24,827	33,778	100	36.1
	09	10	1	1	12	0	0	0	0	0	13	344	434	25,966	32,735	100	26.1
	10	44	0	0	44	0	0	0	0	0	44	1,212	1,467	27,215	32,925	100	21.0
	11	206	1	3	210	0	0	0	0	0	211	6,016	7,591	28,509	35,970	100	26.2
	TOT	286	2	5	293	0	0	1	0	0	295	8,207	10,383	27,755	35,114	100	26.5
17	08	9	0	0	9	0	0	0	0	0	9	248	342	27,564	38,047	100	38.0
	09	7	0	0	7	0	0	0	0	0	7	202	310	28,812	44,337	100	53.9
	10	32	0	0	32	0	0	0	0	0	32	995	1,384	30,179	41,981	100	39.1
	TOT	48	0	0	48	0	0	0	0	0	48	1,444	2,036	29,503	41,595	100	41.0
18	10	0	0	0	0	0	0	0	0	0	0	18	28	33,152	51,608	100	55.7
	11	5	0	0	5	0	0	0	0	0	5	188	298	34,391	54,508	100	58.5
	TOT	6	0	0	6	0	0	0	0	0	6	206	325	34,279	54,248	100	58.3
TOT	00	861	2,111	686	3,660	11,695	2,221	1067	305	379	19,329	135,764	154,023	7,023	7,968	100	13.4
	01	1,904	1,936	649	4,491	9,570	1,733	602	309	281	16,989	129,723	146,994	7,635	8,652	100	13.3
	02	3,638	1,968	666	6,273	6,827	1,531	436	203	215	15,488	125,986	143,106	8,134	9,239	100	13.6
	03	6,248	1,904	560	8,713	4,369	1,553	431	240	260	15,568	131,646	149,626	8,455	9,610	100	13.7
	04	7,459	2,013	626	10,099	2,332	1,355	346	141	170	14,444	129,447	146,341	8,961	10,130	100	13.1
	05	8,425	1,711	587	10,725	1,473	1,234	332	117	133	14,016	132,811	150,154	9,475	10,712	100	13.1
	06	8,237	1,351	585	10,174	724	1,047	236	113	111	12,406	125,408	141,548	10,108	11,408	100	12.9
	07	8,297	1,318	547	10,163	311	896	203	98	96	11,770	125,347	140,885	10,649	11,969	100	12.4
	08	13,186	1,293	493	14,973	539	1,569	272	129	172	17,656	173,150	200,115	9,806	11,333	100	15.6
	09	14,870	1,473	1,078	17,422	88	693	182	107	109	18,603	245,639	277,043	13,203	14,891	100	12.8
	10	17,911	1,847	1,212	20,971	87	871	219	113	138	22,401	316,583	359,850	14,132	16,063	100	13.7
	11	26,721	2,155	1,634	30,510	53	1,253	266	142	139	32,365	479,674	544,399	14,820	16,820	100	13.5
	12	8,540	1,065	845	10,452	12	485	163	47	81	11,242	178,439	202,059	15,871	17,972	100	13.2
	TOT	126,305	22,152	10,173	158,631	38,085	16,446	4761	2070	2289	222,285	2429,617	2756,144	10,930	12,399	100	13.4

TABLE III-7
1978-79 PROFESSIONAL STATUS CODE STATE TOTALS

Prof Stat Code	--FULL-TIME EQUIVALENT (FTE) PERSONNEL---										--SALARIES--					
	--Foundation School Program--					---Federal--		State			--Total ($000s)--		---Average---			
	Regular	Spec Ed	Voc Ed	Total	Excess Local	Title1	Other	Comp Ed	Other Misc	Grand Total	FND (Min)	Actual	FND (Min)	Actual	FND Min Indx	Enr %
0010	44,620	0	0	44,620	10,645	5,452	844	507	703	62,772	730,150	806,908	11,631	12,854.	100	10.5
0011	28,436	0	0	28,436	6,868	227	224	173	255	36,185	423,069	488,850	11,691	13,509	100	15.5
0012	19,003	0	0	19,003	5,750	536	182	200	84	25,758	293,449	333,311	11,392	12,940	100	13.5
0014	3,914	0	0	3,914	1,452	187	36	7	5	5,603	60,295	66,535	10,760	11,874	100	10.3
0015	11,738	0	0	11,738	11,231	9,103	2823	1047	884	36,828	208,111	241,790	5,650	6,565	100	16.1
0027	1,009	0	0	1,009	1	0	0	0	1	1,012	24,633	28,860	24,338	28,514	100	17.1
0028	4,876	0	0	4,876	12	0	1	0	3	4,894	91,506	107,445	18,697	21,954	100	17.4
0029	2,130	0	0	2,130	68	1	3	1	2	2,208	33,195	40,689	15,033	18,427	100	22.5
0030	539	0	0	539	5	116	63	24	69	818	13,122	15,616	16,033	19,081	100	19.0
0031	2,831	0	0	2,831	62	353	152	43	71	3,513	53,218	61,075	15,145	17,381	100	14.7
0032	2,730	0	0	2,730	150	23	0	2	1	2,909	37,619	42,291	12,932	14,538	100	12.4
0033	1,190	0	0	1,190	424	188	30	14	25	1,874	20,924	23,664	11,160	12,622	100	13.0
0034	10	0	0	10	0	0	0	0	0	10	132	216	12,294	20,098	100	63.4
0035	121	0	0	121	7	80	8	13	5	237	3,462	3,986	14,572	16,776	100	15.1
0036	754	0	0	754	134	27	66	2	19	1,004	12,109	14,370	12,053	14,303	100	18.6
0037	2,397	0	0	2,397	240	147	143	29	144	3,103	57,560	71,925	18,544	23,172	100	24.9
0039	1	0	0	1	0	1	1	0	0	3	31	33	9,250	9,891	100	6.9
4041	0	109	0	109	1	0	0	0	0	111	1,228	1,413	11,053	12,719	100	15.0
4042	0	126	0	126	1	0	0	0	0	127	1,513	1,743	11,834	13,633	100	15.2
4142	0	373	0	373	3	0	0	0	0	377	4,707	5,267	12,461	13,945	100	11.9
4242	0	37	0	37	1	0	0	0	0	38	505	588	13,011	15,168	100	16.5
4244	0	253	0	253	5	0	0	0	0	259	2,922	3,313	11,265	12,777	100	13.4
4342	0	383	0	383	1	0	0	0	0	385	4,518	5,184	11,717	13,443	100	14.7
4343	0	56	0	56	2	0	0	0	0	59	643	723	10,840	12,192	100	12.4
4444	0	3,925	0	3,925	31	0	0	0	0	3,956	46,468	51,169	11,743	12,932	100	10.1
4544	0	744	0	744	6	0	0	0	0	751	8,567	9,586	11,404	12,760	100	11.8
4545	0	1,909	0	1,909	27	0	0	0	0	1,937	20,334	22,714	10,495	11,724	100	11.7
4611	0	113	0	113	6	0	0	0	0	119	1,444	1,663	12,036	13,860	100	15.1
4612	0	67	0	67	0	0	0	0	0	67	820	871	12,112	12,872	100	6.2
4647	0	263	0	263	2	0	0	0	0	265	2,841	3,222	10,705	12,140	100	13.4
4747	0	262	0	262	1	0	0	0	0	263	2,990	3,389	11,328	12,842	100	13.3
4847	0	47	0	47	0	0	0	0	0	47	614	713	12,824	14,876	100	15.9
4947	0	49	0	49	0	0	0	0	0	49	570	672	11,495	13,570	100	18.0
5047	0	21	0	21	0	0	0	0	0	21	254	271	11,640	12,424	100	6.7
5215	0	5.426	0	5,426	709	0	0	0	0	6,136	32,465	34,685	5,290	5,652	100	6.8
5230	0	426	0	426	1	0	0	0	0	428	6,636	8,010	15,501	18,709	100	20.6
5231	0	539	0	539	3	0	0	0	0	542	8,119	9,065	14,971	16,713	100	11.6
5235	0	36	0	36	0	0	0	0	0	36	534	647	14,451	17,516	100	21.2
5237	0	275	0	275	4	0	0	0	0	280	5,423	5,923	19,316	21,099	100	9.2
5240	0	900	0	900	12	0	3	2	2	921	13,253	14,717	14,388	15,978	100	11.0
5248	0	23	0	23	0	0	0	0	0	24	319	507	13,281	21,120	100	59.0
5249	0	212	0	212	3	0	0	0	0	217	2,752	3,456	12,678	15,923	100	25.5
5251	0	4,833	0	4,833	62	0	0	0	0	4,896	55,174	60,419	11,268	12,339	100	9.5
5252	0	729	0	729	3	0	0	0	0	732	7,885	8,735	10,766	11,927	100	10.7
6015	0	0	0	0	3	0	77	0	0	80	423	457	5,235	5,648	100	7.8
6030	0	0	101	101	1	0	2	0	0	104	1,786	2,205	17,015	21,004	100	23.4
6031	0	0	368	368	7	0	29	0	0	405	6,597	7,326	16,266	18,064	100	11.0
6033	0	0	0	0	0	0	12	0	0	12	189	220	14,701	17,108	100	16.3

TABLE III-7
1978-79 PROFESSIONAL STATUS CODE STATE TOTALS

	--FULL-TIME EQUIVALENT (FTE) PERSONNEL---										--SALARIES--					
	--Foundation School Program--					---Federal--		State			--Total ($000s)--		---Average---		FND	
Prof Stat Code	Regular	Spec Ed	Voc Ed	Total	Excess Local	Title1	Other	Comp Ed	Other Misc	Grand Total	FND (Min)	Actual	FND (Min)	Actual	Min Indx	Enr %
6062	0	0	1,672	1,672	32	0	13	0	0	1,718	20,011	24,458	11,642	14,229	100	22.2
6063	0	0	1,447	1,447	7	0	0	0	0	1,454	20,999	22,001	14,436	15,125	100	4.7
6064	0	0	2,434	2,434	23	0	18	0	0	2,476	30,560	32,850	12,341	13,266	100	7.4
6065	0	0	674	674	0	0	0	0	0	675	8,915	10,054	13,204	14,891	100	12.7
6068	0	0	153	153	8	0	3	0	0	164	1,875	2,325	11,407	14,140	100	23.9
6069	0	0	218	218	1	0	1	0	0	221	4,363	4,762	19,733	21,541	100	9.1
6091	0	0	281	281	1	0	0	0	0	283	3,045	3,473	10,760	12,272	100	14.0
6098	0	0	653	653	6	0	0	0	0	660	8,737	9,812	13,234	14,861	100	12.2
6164	0	0	327	327	10	0	2	0	0	340	4,434	5,038	13,039	14,816	100	13.6
6296	0	0	18	18	1	0	0	0	0	19	203	278	10,663	14,638	100	37.2
6396	0	0	36	36	0	0	0	0	0	36	414	542	11,329	14,842	100	31.0
6662	0	0	802	802	7	0	9	0	0	819	9,758	11,467	11,909	13,995	100	17.5
6663	0	0	65	65	0	0	0	0	0	66	758	804	11,425	12,117	100	6.0
6664	0	0	185	185	2	0	0	0	0	188	2,089	2,256	11,108	11,998	100	8.0
6665	0	0	0	0	1	0	0	0	0	1	13	15	13,464	14,789	100	9.8
6668	0	0	1	1	0	0	0	0	0	1	9	11	8,830	11,038	100	25.0
6698	0	0	154	154	0	0	0	0	0	154	1,607	1,855	10,430	12,043	100	15.4
6762	0	0	148	148	1	0	3	0	0	152	1,614	1,829	10,556	11,959	100	13.2
6763	0	0	32	32	0	0	0	0	0	32	338	371	10,294	11,321	100	9.9
6764	0	0	106	106	1	0	0	0	0	108	1,188	1,296	10,901	11,889	100	9.0
6765	0	0	0	0	0	0	0	0	0	0	10	11	11,649	13,100	100	12.4
6768	0	0	4	4	0	0	0	0	0	4	40	49	8,856	10,792	100	21.8
6798	0	0	22	22	0	0	0	0	0	22	239	291	10,691	12,972	100	21.3
6860	0	0	261	261	13	0	0	0	0	274	3,202	3,721	11,669	13,559	100	16.2
TOTAL	126,305	22,152	10,173	158,630	38,085	16,446	4761	2070	2289	222,284	2429,613	2756,139	10,930	12,399	100	13.4

DETAIL MAY NOT SUM TO TOTAL DUE TO MISSING CODES

PROFESSIONAL STATUS CODES USED ON THE 1978-79 ROSTER OF PERSONNEL

Code	Description
0010	Teacher, Elementary
0011	Teacher, High School
0012	Teacher, Junior High School
0014	Teacher, Kindergarten
0015	Aide
0027	Superintendent
0028	Full-Time Principal
0029	Part-Time Principal
0030	Supervisor
0031	Counselor, Regular Program
0032	Librarian
0033	Nurse
0034	Physician
0035	Visiting Teacher
0036	Itinerant Teacher
0037	Administrative/Instructional Officer
0039	Psychological Associate
4041	Teacher, Special Ed, Visually Handicapped Students
4042	Teacher, Special Ed, Handicapped Students (in School)
4142	Teacher, Special Ed, Handicapped Students (Homebound)
4242	Teacher, Special Ed, Handicapped Students (Hospital)
4244	Teacher, Special Ed, Handicapped/Retarded Students
4340	Teacher, Special Ed, Deaf/Blind Students
4342	Teacher, Special Ed, Minimally Brain-Injured
4343	Teacher, Special Ed, Auditorially Handicapped Students
4444	Teacher, Special Ed, Mentally Retarded Students (Educable)
4544	Teacher, Special Ed, Mentally Retarded Students (Trainable)
4545	Teacher, Special Ed, Speech Handicapped Students
4611	Teacher, Special Ed, Pregnant Students (in Class)
4612	Teacher, Special Ed, Pregnant Students (Homebound)
4647	Teacher, Special Ed Emotionally Disturbed Students (Elementary)
4747	Teacher, Special Ed, Emotionally Disturbed Students (Secondary)
4847	Teacher, Special Ed, Emotionally Disturbed Students, (Hospital)
4947	Teacher, Special Ed, Emotionally Disturbed Students (Community Center)
5047	Teacher, Special Ed, Emotionally Disturbed Students (Homebound)
5215	Aide, Special Education
5230	Supervisor, Special Education
5231	Counselor, Special Education
5235	Visiting Teacher, Special Education

5235	Visiting Teacher, Special Education
5237	Administrative/Instructional Officer, Special Education
5240	Educational Diagnostician
5248	School Psychologist
5249	Associate School Psychologist
5251	Teacher, Special Ed, Language/Learning Disabled
5252	Teacher, Special Ed, Early Childhood
6015	Aide, Vocational Education
6030	Supervisor, Vocational Education
6031	Counselor, Vocational Education
6033	Placement Coordinator, Vocational Education
6062	Teacher, Vocational Ed, Industrial
6063	Teacher, Vocational Ed, Agriculture
6064	Teacher, Vocational Ed, Homemaking-Useful
6065	Teacher, Vocational Ed, Distributive
6067	Teacher, Vocational Ed, Handicapped
6068	Teacher, Vocational Ed, Health Occupations
6069	Supervisor/Administrator, Vocational Education
6091	Teacher, Vocational Ed, Occupational Orientation
6098	Teacher, Vocational Ed, Office
6164	Teacher, Vocational Ed, Homemaking-Gainful
6296	Teacher, Vocational Ed, Technical (Electronic)
6396	Teacher, Vocational Ed, Technical (Data Processing)
6662	Teacher, Vocational Ed, CVAE-Industrial
6663	Teacher, Vocational Ed, CVAE-Agriculture
6664	Teacher, Vocational Ed, CVAE-Homemaking
6665	Teacher, Vocational Ed, CVAE-Distributive
6668	Teacher, Vocational Ed, CVAE-Health
6698	Teacher, Vocational Ed, CVAE-Office
6762	Teacher, Vocational Ed, Handicapped Students - Industrial
6763	Teacher, Vocational Ed, Handicapped Students - Agriculture
6764	Teacher, Vocational Ed, Handicapped Students - Homemaking
6765	Teacher, Vocational Ed, Handicapped Students - Distributive
6768	Teacher, Vocational Ed, Handicapped Students - Health Occupations
6791	Teacher, Vocational Ed, Handicapped Students - Occupational Occupations
6798	Teacher, Vocational Ed, Handicapped Students - Office
6860	Teacher, Vocational Ed, Industrial Arts

IV. ADDENDA

Historical Background and Data Considerations

Although the format of the Roster of Personnel has shown little change in recent years, there have been other significant changes. Some of these are transparent to the school districts and other users because the changes have occurred in the administrative system which processes the Roster of Personnel, while other factors, such as changes in the Compensation Plan (statewide salary schedule) have indirect implications.

Due to the nature of the Foundation School Program personnel allocation formulas, not all classified personnel were reported on the Roster prior to 1975-76. Beginning with the 1975-76 school year the FSP personnel allocation formulas were changed to a personnel unit allocation basis, and the districts began to report aides, secretaries , and administrative staff who had not been previously included on the Roster of Personnel. For this reason, some historical data are not comparable prior to 1975-76.

In the 1977-78 school year, a companion personnel collection form, the Professional Personnel Assignment (PPA), was collected for the last time. In 1978-79, sex and ethnic codes, previously on the PPA, were included on the Roster of Personnel. (Statistics on the sex and ethnicity of school district personnel are available in the Statistical Brief entitled "Personnel by Sex and Ethnicity for Texas Public Elementary and Secondary School Districts".) In addition, the professional status codes were consolidated and a new funding code was added.

Up until 1978-79 all state administered districts reported their personnel on the Roster. However, with the exception of Windham ISD, these districts no longer submit rosters. The primary reasons for this change are 1) most of the state school personnel were on the State of Texas salary schedule, and hence did not conform to the job classifications set forth in FSP laws; and 2) the districts were only receiving Available School Fund monies (i.e., their personnel costs were not covered under the FSP). These districts have been omitted from the historical totals for reasons of consistency (in 1977-78 these state districts reported 846 personnel). Windham ISD, county district number 236-903, is the only state administered district which has its costs of operations paid from the Foundation School Program fund. Salaries of Windham's personnel are set at levels compatible with nearby districts. For this reason, the FND (minimum) salary index for Windham is skewed.

Beginning in the 1978-79 school year Education Service Centers (ESCs) began to report personnel on the Roster. These personnel are employed by the ESC to fill FSP personnel units. These units are either discretionary units allocated by the Commissioner for accreditation purposes, or special education units where the ESC is serving in the capacity of a special education co-op fiscal agent.

Concept of the Full Time Equivalent (FTE) Person

All personnel in this report are represented as "full-time equivalent" personnel (i.e., if two people each work half time, together they represent the equivalent of one full time employee, and are represented here as such). The actual number of individuals reported on the roster is approximately 235,100, which on a full-time equivalent basis is 222,285.

Types of Personnel

The district assigns each person on the roster a professional status code which indicates the person's job assignment or function, such as high school teacher, principal, counselor, etc.(1)

For this report, all personnel have been summarized into three basic categories based upon the professional status codes. The category of aides includes educational aides and educational secretaries in pay grades one, two, and three. The category of teacher includes teachers with bachelors degrees, masters (or higher) degrees, plus non-degree teachers and teacher trainees. (Only 818 non-degree and teacher trainees were reported, representing approximately one half of one percent of the teacher category.) The category of support/administrative includes counselors, supervisors, librarians, principals, administrative officers, superintendents, etc.

---

(1) The professional status codes used in 1978-79 were a modification of codes used in previous years. (The reporting was improved in 1978-79 with the addition of a separate funding code. Prior to 1978-79, some professional status codes reflected program or funding information, such as Title I, rather than assignment information.)

Pupil to Personnel Ratios

For the purposes of this report, a ratio of the number of students to the number of personnel has been computed for aides, teachers, support/administrative staff, and total personnel for each district. Unless stated otherwise, all special education personnel have been excluded from this calculation because of the data problems associated with special education co-ops. (Since all special education personnel for the co-op are reported by the fiscal agent, while the students participating in the program continue to be reported by the individual districts, fiscal agents would have an artificially low ratio, while co-op member districts would have an artificially high ratio.)

Statewide Minimum Salary Schedule

Section 16.056 of the Texas Education Code sets forth a salary schedule (compensation plan) and the authorized "classified" positions, pay grades, titles, and number of annual contract months for each position under the Texas Public Education Compensation Plan. This section states that any employee who is qualified for and employed in a classified position must be paid at least the salary specified in the schedule. (This requirement applies to all personnel, regardless of their funding source.) This salary is known as the foundation, or minimum salary. The salary schedule, comprised of 18 pay grades and 14 steps (steps 0 - 13), is a matrix of indices. These index values are converted to dollar amounts by the use of a multiplier, which was $949 per month for the 1978-79 school year. Each person is assigned to a pay grade according to the classified position in which he or she is serving. All aides and educational secretaries are assigned to pay grade one, two, or three. Teachers are for the most part assigned to pay grade seven or eight, depending upon their college degree. Support personnel are assigned to pay grades seven through 10, while administrative personnel are assigned to pay grades 10 through 18. All personnel are assigned to a step based upon their years of experience. Each person advances one step per year until step 10 is reached, and then advances one step every two years until the end of the schedule (step 13) is reached. The salary schedule also sets forth the personnel unit (PU) value assigned to each pay grade. Table IV-1 shows the 1978-79 salary schedule for pay grade seven.

TABLE IV-1
The 1978-79 SALARY SCHEDULE FOR PAY GRADE 7

Salary Schedule for Pay Grade 7
Personnel Unit Value: 1.00

Regular Program Status Code — Nurse, RN, or Bachelor's Degree, 33. Teacher, Bachelor's Degree: Elementary, 10, High School, 11, Jr. High or Middle School, 12, Kindergarten, 14; Itinerant Teacher, 36. Librarian I, Bachelor's Degree, 32. Visiting Teacher I, Bachelor's Degree, 35. Psychological Associate, Bachelor's Degree, 39. Vocational Teacher, Bachelor's Degree or Certified in Field.

	Step		0	1	2	3	4	5	6	7	8	9	10	11	12	13
	Years Experience		0	1	2	3	4	5	6	7	8	9-10	11-14	15+		
	Index		90	93	96	1.00	1.04	1.08	1.13	1.18	1.23	1.29	1.35	1.41	1.47	1.53
	Salary Per Month		854	883	911	949	987	1025	1072	1120	1167	1224	1281	1338	1396	1452
*	Ten Month Unit	Annual Salary	8540	8830	9110	9490	9870	10250	10720	11200	11670	12240	12810	13380		
		Daily Rate (183 Days)	46.667	48.251	49.781	51.858	53.934	56.011	58.579	61.202	63.770	66.885	70.000	73.115		
	Eleven Month Unit	Annual Salary	9394	9713	10021	10439	10857	11275	11792	12320	12837	13464	14091	14718		
		Daily Rate (210 Days)	44.733	46.252	47.719	49.710	51.700	53.690	56.152	58.667	61.129	64.114	67.100	70.086		
	Twelve Month Unit	Annual Salary	10243	10596	10932	11388	11844	12300	12864	13440	14004	14688	15372	16056		
		Daily Rate (230 Days)	44.557	46.070	47.530	49.513	51.496	53.478	55.930	58.435	60.887	63.861	66.835	69.809		

*Regular Program Months

Salaries Reported by School Districts

Two salaries are reported by the school district for each person. One is the required minimum or foundation salary. The other is the actual salary the district reports the person is paid. (These salaries are edited for reasonableness.) Although a district may develop its own schedule for actual salaries, these schedules are not collected by the Texas Education Agency.

The district's average foundation salary and average actual salary are computed by dividing the respective aggregate salaries by the total full-time equivalent personnel for that district. Several caveats should be considered when dealing with the average salaries:

- The district may not report the correct salary.
- All salaries are edited and unreasonable salaries are modified.
- Many factors determine each individual's salary, such as job assignments, pay grade, years of experience, number of months employed, degree, geographic area, etc. These factors are not evident in an average. To make a valid comparison of salaries between school districts one would have to consider personnel with similar qualifications, assignments, experience, etc.
- No consideration is made for any fringe benefits.
- Average salaries are greatly affected by a district's distribution of personnel in terms of both the types of personnel employed and the years of experience of these personnel. (The FND index is a measure which gives an indication of this effect.)

The Section III tables contain two measures which have been computed to assist in the evaluation of salaries. The foundation (minimum) salary index reflects a district's average foundation salary as a ratio of the state average foundation salary. The state average has been set to 100. Since all foundation salaries are from the same salary schedule, this index reflects both the distribution of personnel and those factors which affect the placement of personnel on the salary schedule, such as position (aide, teacher, or administrator) and experience. For example, the districts which have a higher than average number of low experience teachers will have a value of less than 100 for their teacher salary index. The second measure shown is the salary enrichment percentage, which is simply the percent that the actual salaries exceeded the foundation (minimum) salaries.

The Texas Education Agency does not collect any information on fringe benefits of personnel. The State of Texas does pay the employer's share of teacher retirement for all school district employees. In 1978-79 the state paid into teacher retirement an amount equal to 7.5 percent of each person's salary, which amounted to $243 million.

Foundation School Program Personnel

Under the state and local jointly shared Foundation School Program each district is allotted personnel units (PUs)(2) based upon its refined average daily attendance adjusted for the best five six-week reporting periods.(3)

The number of PU's earned by a district determines the number of personnel in the district whose minimum salaries will be shared by the state under the Foundation School Program. Table IV-2 shows the factors which are used to determine each district's PU allotment. The personnel allocations determined by these factors may be increased by other formulas if the district meets specified sparsity or small schools criteria.

TABLE IV-2
GENERAL PERSONNEL ALLOCATION FORMULAS

Grade Span	One PU Per Every
PK, K-3	18.5 students
4-6	21 students
7-9	20 students
10-12	18 students

---

(2) The personnel unit (PU) is the standard measurement used for the Foundation School Program personnel allocation purposes.
(3) In districts having enrollments which include 10 percent or more children of migratory agricultural workers and fishermen, the best four six-week reporting period is used.

Texas has a "flexible" allocation system in that a district may use these personnel allocations to hire any combination of different types of personnel as long as any specified minimum standards are met.

Within this broad allocation framework, separate systems exist for determining personnel allocations for special education and vocational education. For special education, a district's entitlement is based upon formulas which take into account refined average daily attendance and the percent of these students who are identified as being handicapped. The district's actual allocation is based upon an application submitted by the district and these entitlement formulas.(4) The allocation system for vocational education is based upon an application system in which the district must show need, students, etc. The personnel which the district employs to fill these special education and vocational education allocations are converted to their personnel unit value (set forth with the salary schedule) and subtracted from the total personnel unit allocation the district has earned. The special education units are subtracted out at a quarter of their normal PU value, while the vocational units are subtracted at half of their normal value. The remaining personnel unit allocation is that which the district uses for its regular program or general education.

The Texas Education Agency computes the Foundation School Program allocation by taking all the eligible personnel reported on a district's personnel roster, sorting these personnel into a "best buy" sequence (based upon each person's salary per personnel unit value), and assigning the appropriate number of personnel into the Foundation School Program category. All remaining eligible personnel are then assigned to the excess category and must be paid from local funds. The corresponding foundation (minimum) salaries for all these allocated units becomes part of the jointly shared Foundation School Program cost.

---

(4) In the case where two or more districts (typically small districts) jointly operate a special education program as a co-op, the district designated as the fiscal agent is allocated all special education PU's for the co-op. The fiscal agent reports all the special education personnel on its personnel roster. The fiscal agent also reports the salaries, revenues, and expenditures for the co-op, while the participating districts continue to report their own students. Each participating district is charged back its pro rata share of the PU's employed by the co-op fiscal agent (at the 25 percent rate). Needless to say, the fact that the personnel and fiscal amounts are not reported by the district which reports the students causes problems when one tries to make comparisons between districts.

Personnel Employed from Other Funding Sources

Personnel who are paid from local district monies who are eligible to be paid under the Foundation School Program but are determined to be employed above the district's FSP personnel allocations are considered to be "excess" personnel. Personnel considered to be ineligible for the FSP allocations include those paid from federal funds or other miscellaneous sources. Personnel employed under approved Title I programs are reported by districts under the Title I funding source. All other personnel employed with federal dollars are reported under the category "other federal."(5) All personnel paid with state compensatory education dollars are reported under the category of "state compensatory education." Regional deaf personnel and any other miscellaneous personnel are shown in this report under the category of "other personnel." The grand total represents all personnel in classified positions reported on the personnel roster by the district.

Annotated Definitions of Terms

ACTIVE SCHOOL DISTRICT: Any public school district which operates a school in the district each year. (See Section 19.246(b) of the Texas Education Code.)

ACTUAL SALARY: The total or entire salary reported for a person on the Roster of Personnel.

ANALYZE REPORT CATEGORIES: Special district groupings of data used for TEA school finance policy analysis. These categories are defined as follows:

1. MAJOR URBAN DISTRICTS: The largest school district(s) located within the central city of each of the state's six largest Standard Metropolitan Statistical Areas (SMSA's), (i.e. Austin, Corpus Christi, Dallas/Fort Worth, El Paso, Houston, and San Antonio). SMSA's are defined by the U.S. Bureau of the Census.

---

(5) 1978-79 was the first year for a separate funding code on the personnel roster. In prior years the professional status code in some cases served as the funding code, which left much to be desired. For this reason it is impossible to identify the funding source or function of some personnel. This is especially true of some of the federally funded personnel. The personnel whose funding source cannot be identified are included in the category of "other" personnel in the historical totals.

2. OTHER CENTRAL CITY DISTRICTS: Districts which are considered by TEA to be the "most central" to the state's remaining SMSA's.

3. SUBURBAN-FAST GROWING DISTRICTS: Generally, suburban districts of 1,000 or more refined ADA which grew at least five percent (5%) from 1970-75 and some smaller suburban districts which displayed rapid growth for the same period.

4. SUBURBAN-STABLE DISTRICTS. Suburban districts which are similar to those in the previous category but which do not demonstrate high ADA growth rates.

5. NON-METRO WITH 1000+ ADA DISTRICTS: Districts which have 1,000 or more refined ADA and which are not included in the previous categories.

6. NON-METRO WITH TOWN DISTRICTS: Districts which have less than 1,000 ADA and which encompass a town having a population of approximately 1,000 or more.

7. RURAL DISTRICTS: Districts which have less than 1,000 ADA and which have no central town within their boundaries.

AVAILABLE SCHOOL FUND: State money for public education derived from interest on the Permanent School Fund, plus twenty-five percent (25%) of certain tax revenues such as gasoline, oil production, etc. The Available School Fund is distributed according to a district's prior year ADA.

AVERAGE DAILY ATTENDANCE (ADA): This general designation is used to refer to a group of attendance measures which include the following:

1. GROSS ADA: The aggregate days attendance divided by the number of days school is in session. Kindergarten pupils attending a half-day session earn a half-day's attendance for the school district.

2. REFINED ADA: The aggregate days attendance of eligible students divided by the number of days school is in session. Refined ADA is equal to gross ADA less ineligible ADA, and is used to determine the allocation of funds for state maintenance and operations, equalization aid, etc.

3. ADJUSTED REFINED ADA: The aggregate days of attendance divided by adjusted days of operations for the best five six-weeks reporting periods (four for migrant schools). Adjusted refined ADA is used only for personnel unit allocations.

4. INELIGIBLE ADA: Those students who do not meet the eligibility requirements set forth in the "Daily Register of Pupil Attendance". Generally, these are students who are non-residents or who are under or over the prescribed ages as of September 1.
   a. UNDERAGE:
      1.) Under 6 years old (Grade 1 and above) and not previously enrolled in an out-of-state school during the current school year.
      2.) Under 5 years old (kindergarten).
      3.) Under 3 years old (Special Education, Early Childhood Program).
      4.) From birth - Visually and Auditorially handicapped
   b. OVERAGE:
      1.) 21 years old (Regular Program).
      2.) 22 years old (Special Education).

AVERAGE SALARY: The aggregate salaries of a set of personnel divided by the number of full-time equivalent personnel in the set. Average salaries may be computed for both foundation salaries and actual salaries. If not specified, the term average salary refers to the average actual salary.

CLASSIFIED PERSONNEL: Personnel serving in positions set forth in Section 16.056 of the Texas Education Code. These personnel must be paid not less than the minimum salary set forth in the Texas Public Education Compensaton Plan.

COMPENSATION PLAN: The statewide minimum salary schedule set forth in Section 16.056 of the Texas Education Code. The salary schedule, comprised of 18 pay grades and 14 steps (steps 0 through 13), is a matrix of indices which are converted to dollar amounts by the use of a multiplier. In 1978-79 the multiplier was $949 per month.

COUNTY DISTRICT NUMBER: A six-digit TEA code which uniquely identifies each Texas school district. The first three digits identify the county in which the district administrative offices are located. The last three digits identify the type of district as follows:

000 thru 099 - Common School District
701 thru 799 - Rural High School District
901 thru 999 - Independent School District

EDUCATION SERVICE CENTER (ESC): A special intermediate level agency established to provide planning, coordination, and other special services to public school districts within a defined geographic region of Texas. (See Sections 11.32 and 11.33 of the Texas Education Code.)

ENRICHMENT: This term may refer to salary enrichment or staff enrichment. In a general manner, enrichment refers to the use of local tax dollars to supplement the Foundation School Program.

EXCESS PERSONNEL: Personnel paid from local funds who were employed above the Foundation School Program allocations.

FOUNDATION SALARY: The salary specified in the statewide minimum salary schedule.

FOUNDATION SALARY INDEX: An index which reflects a district's average foundation salary as a ratio of the state average foundation salary. The state average has been set to 100.

FOUNDATION SCHOOL PROGRAM (FSP): A program of state government financial assistance created "to guarantee that each school district in the state has adequate resources to provide each eligible student a basic instructional program suitable to his educational needs". Under the FSP, eligible districts receive state aid for minimum salaries of personnel, current operating expenses, categorical program aid, and transportation services. The amount of state aid is based on the district's ability to support its public schools. (See Sections 16.002 and 16.004 of the Texas Education Code.)

FULL-TIME EQUIVALENT (FTE): A measure for personnel reporting purposes whereby part-time personnel have been converted to an equivalent number of full-time personnel. In the simplest case, if two teachers each work half time, together they are the equivalent of one full-time teacher. The computation for determining the FTE amount of any employee is:

$$\text{FTE} = \frac{\text{Number of days employed} \times \text{Percent of day worked}}{\text{Maximum days authorized}}$$

GENERAL PERSONNEL TYPES: These are the three personnel groupings used throughout this report and they are defined as follows:

1. TEACHER: A person instructing students in a public school in one or more subjects, and who has a valid Texas teaching certificate or emergency permit.

2. SUPPORT & ADMINISTRATIVE:
   a. SUPPORT: Those persons who provide a particular service to the school body and/or staff. Librarians, nurses, supervisors, and counselors comprise the majority of this category.

b. ADMINISTRATIVE: Any person who is involved in the management of finances, personnel and/or students in a school. Examples of such are principals, administrative officers, and superintendents.

3. AIDES & SECRETARIES: A person in pay grade one, two, or three who is involved in either administrative or instructional support. These personnel are generally considered to be non-professionals.

MINIMUM SALARY: The salary specified in the salary schedule set forth in Section 16.056 of the Texas Education Code. See the definition of Compensation Plan.

NON-CLASSIFIED PERSONNEL: Personnel who are not serving in positions authorized under Section 16.056 of the Texas Education Code. Non-classified personnel include maintenance personnel, school lunch room personnel, bus drivers, substitute teachers, etc.

ORIGINAL ENTRIES: The number of pupils entering Texas schools for the first time during the current school year. Two types of original entries make up the total:

1. Pupils entering Texas public schools for the first time during the current year who had not previously entered the schools of another state.
2. Pupils who, during the current school year, have been enrolled in a school outside of Texas and who are entering Texas public schools for the first time.

PAY GRADE: One of the 18 levels of the salary schedule. Classified positions are defined for each pay grade.

PERSONNEL ALLOCATION: The number of personnel units whose minimum salaries will be shared by the state under the Foundation School Program.

PERSONNEL UNIT (PU): The standard measurement used for Foundation School personnel allocation purposes. A personnel unit value is assigned to each pay grade by Section 16.056 of the Texas Education Code. This value represents the charge against the district's personnel allocation for any person utilized to fill the district's allocation. The term "personnel units" is also used to denote the personnel allocation of a district under the Foundation School Program.

PROFESSIONAL STATUS CODE: A number or code intended to designate the general assignment of each employee. From this code the personnel type (i.e. teacher, administrator, support, or aide) can be determined.

PUBLIC SCHOOL DISTRICT: A governmental jurisdiction created under state law for the general purpose of providing an education to all eligible students who enroll in its schools or educational programs. (See Chapter 19 of the Texas Education Code.)

"REGULAR FOUNDATION SCHOOL PROGRAM (FSP) " PUBLIC SCHOOL DISTRICT: A district created under general statutory authority which is eligible for state funding assistance under the Foundation School Program. These districts have geographic boundaries with corresponding property values, as well as taxing authority. They are administered by a locally elected school board.

SALARY ENRICHMENT: The amount that the actual salary exceeds the foundation (minimum) salary.

SALARY SCHEDULE: The statewide minimum schedule or compensation plan set forth in Section 16.056 of the Texas Education Code.

"SPECIAL STATUTORY" PUBLIC SCHOOL DISTRICT: A district created by special legislative act but not administered by a state government agency. Examples of this type of district are the public schools associated with military bases near San Antonio and the Masonic Home schools in Fort Worth.

STAFF ENRICHMENT: Personnel who were eligible for the Foundation School Program personnel allocations, but who were employed in excess of the FSP allocations. These personnel are paid from local funds.

"STATE ADMINISTERED" PUBLIC SCHOOL DISTRICT: A district created by legislative act which is both funded and administered by a state government agency. Most of these schools are administered by the Texas Department of Mental Health and Mental Retardation, or the Texas Youth Council. In addition, the Texas State Board of Education oversees the State Schools for the Deaf and Blind, and the Department of Corrections operates the Windham Schools. The University of Texas System operates Moody ISD which is associated with the UT Medical Branch Hospital in Galveston.

STATISTICAL UNIVERSE: The complete collection of persons or other units of study to which the findings and conclusions of a statistical analysis apply.

STEP: This term refers to any of the 14 subdivisions of the salary schedule, numbered 0 through 13. Personnel with no experience begin at step 0, and advance based upon years of experience acquired.

Explanation of Abbreviations

ADA - Average Daily Attendance
CSD - Common School District
ESC - Education Service Center
FND - Foundation (or minimum)
FSP - Foundation School Program
FTE - Full Time Equivalent
ISD - Independent School District
PPE - Per Pupil Expenditure
PU - Personnel Unit
RHSD - Rural High School District
SMSA - Standard Metropolitan Statistical Area
TEA - Texas Education Agency

Technical Notes

ROUNDING ERRORS: All FTE totals have been truncated to the lowest whole number, while the salary totals have been rounded to the nearest thousand. Consequently, the detail may not sum to the report totals.

DISTRICTS REPORTING: Data for 1,078 of the 1,101 districts active in 1978-79 is presented in this survey as well as data for eight of the twenty Regional Education Service Centers. Most of these non-reporting districts are state administered.

COUNTY ESTIMATES: County totals in this statistical report are termed "estimated" because school district and county boundaries frequently do not coincide. True county totals exist only for those counties where all district boundaries coincide with county boundaries.

Prior Personnel Counts and Salaries Statistical Briefs

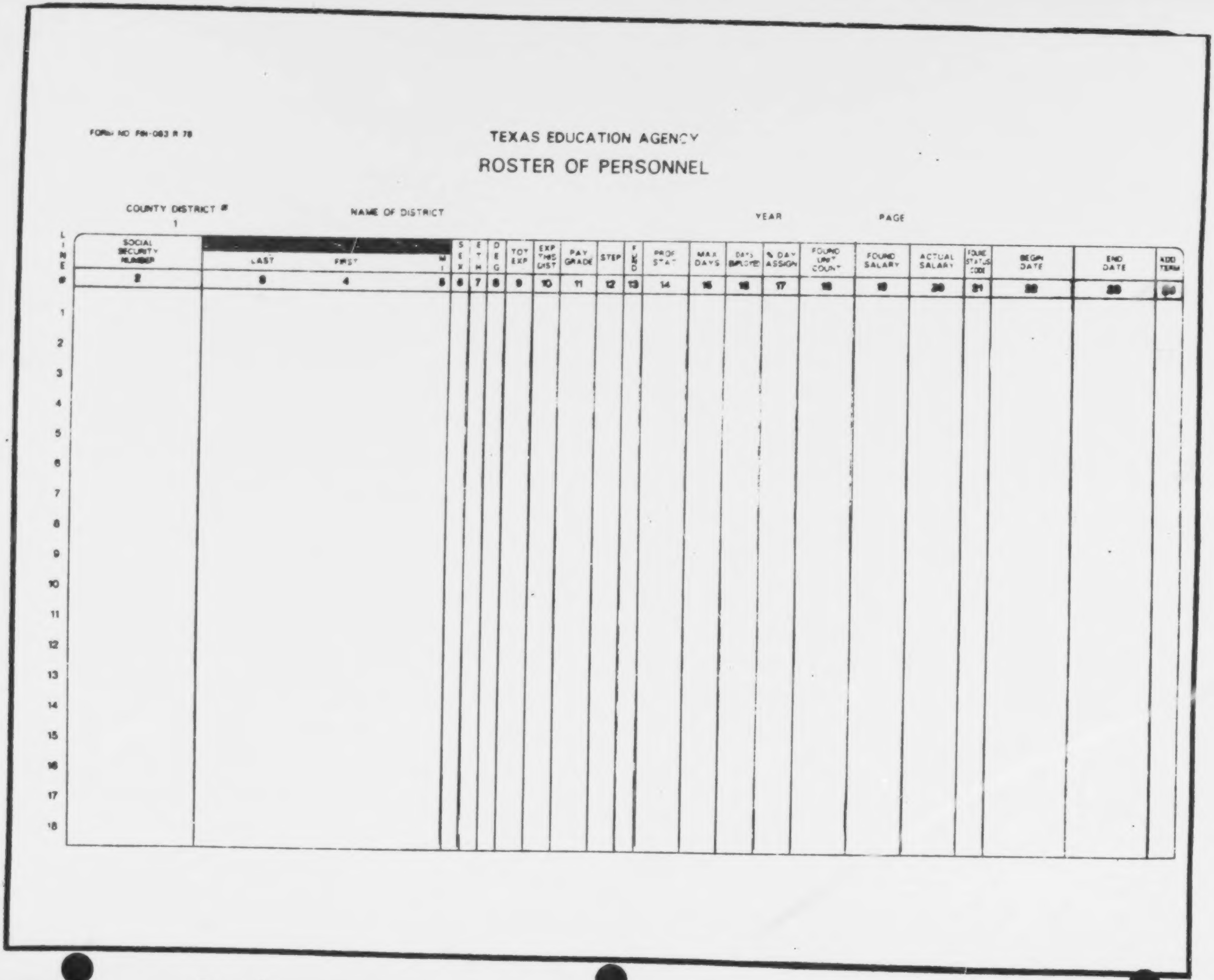
No prior Personnel Counts and Salaries Statistical Briefs currently exist.

Statistical Brief Special Tabulations

The TEA Division of Information Analysis may be able to provide data users with special tabulations or computer tapes based on the same data used in Section III of this report. Inquiries about special tabulations or computer tape files should be addressed to:

Texas Education Agency
Director
Division of Information Analysis
201 East Eleventh Street
Austin, Texas 78701

All services and/or materials are provided to the requestor at cost. Estimates will be provided upon request.



FORM NO FIN-083 R 78

TEXAS EDUCATION AGENCY

ROSTER OF PERSONNEL

COUNTY DISTRICT #
1

NAME OF DISTRICT

YEAR

PAGE

LINE	SOCIAL SECURITY NUMBER	LAST	FIRST	MI	SEX	ETH	DEG	TOT EXP	EXP THIS DIST	PAY GRADE	STEP	FUND	PROF STAT	MAX DAYS	DAYS EMPLOYED	% DAY ASSIGN	FOUND UNIT COUNT	FOUND SALARY	ACTUAL SALARY	FOUND STATUS CODE	BEGIN DATE	END DATE	ADD TERM
#	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
1																							
2																							
3																							
4																							
5																							
6																							
7																							
8																							
9																							
10																							
11																							
12																							
13																							
14																							
15																							
16																							
17																							
18																							

Available Statistical Brief Series Publications

1. Student Enrollments and Attendance

    a. Fall Survey Series
    SB79FSY (1978-79)

    b. Superintendent's Annual Report Series
    SB79SAR (1978-79) through SB81SAR (1980-81)

2. Professional and Para-Professional Personnel

    a. Personnel by Sex and Ethnicity Series
    SB79PSE (1978-79) through SB80PSE (1979-80)

    b. Personnel Counts and Salaries Series
    SB79PSL (1978-79)

3. Foundation School Program Series
    not yet available

4. Finances

    a. Independent Audit Revenues by Source Series
    SB79RS (1978-79)

    b. Independent Audit Expenditures Series
    not yet available

Some of these publications may be out of print. However, all are available in microfiche form from the Texas State Publications Clearinghouse, Texas State Library, Public Services Department, Box 12927, Capitol Station, Austin, Texas 78711.

BEST AVAILABLE COPY

12/11/81 S7670 - 1.5 — A

SERIES SB79RS

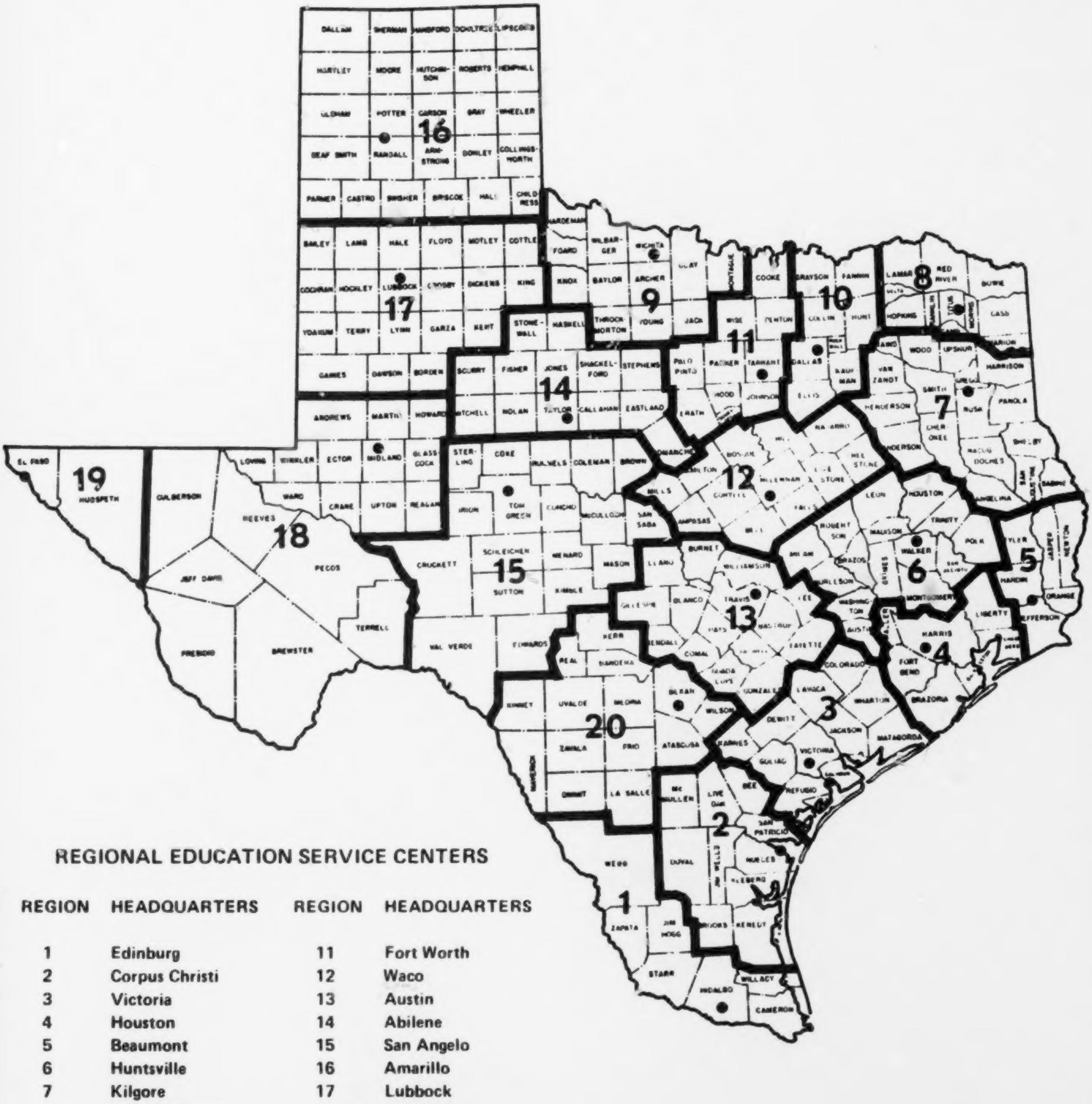
OCTOBER 1981

STATISTICAL BRIEF

INDEPENDENT AUDIT REPORT ON REVENUES BY SOURCE FOR TEXAS PUBLIC ELEMENTARY AND SECONDARY SCHOOL DISTRICTS
1978-79

TEXAS EDUCATION AGENCY

BEST AVAILABLE COPY


16
17
18
19
14
15
9
11
10
8
7
12
13
6
5
4
3
20
2
1
DALLAM
SHERMAN
HANSFORD
OCHILTREE
LIPSCOMB
HARTLEY
MOORE
HUTCHINSON
ROBERTS
HEMPHILL
OLDHAM
POTTER
CARSON
GRAY
WHEELER
DEAF SMITH
RANDALL
ARMSTRONG
DONLEY
COLLINGSWORTH
PARMER
CASTRO
SWISHER
BRISCOE
HALL
CHILDRESS
BAILEY
LAMB
HALE
FLOYD
MOTLEY
COTTLE
COCHRAN
HOCKLEY
LUBBOCK
CROSBY
DICKENS
KING
YOAKUM
TERRY
LYNN
GARZA
KENT
GAINES
DAWSON
BORDEN
SCURRY
FISHER
JONES
SHACKELFORD
STEPHENS
STONEWALL
HASKELL
THROCKMORTON
YOUNG
JACK
ANDREWS
MARTIN
HOWARD
MITCHELL
NOLAN
TAYLOR
CALLAHAN
EASTLAND
EL PASO
HUDSPETH
CULBERSON
LOVING
WINKLER
ECTOR
MIDLAND
GLASSCOCK
STERLING
COKE
RUNNELS
COLEMAN
BROWN
WARD
REEVES
CRANE
UPTON
REAGAN
IRION
TOM GREEN
CONCHO
McCULLOCH
SAN SABA
JEFF DAVIS
PECOS
CROCKETT
SCHLEICHER
MENARD
MASON
SUTTON
KIMBLE
TERRELL
PRESIDIO
BREWSTER
VAL VERDE
EDWARDS
KERR
REAL
BANDERA
KINNEY
UVALDE
MEDINA
BEXAR
WILSON
ZAVALA
FRIO
ATASCOSA
MAVERICK
DIMMIT
LA SALLE
McMULLEN
LIVE OAK
BEE
WEBB
DUVAL
JIM WELLS
NUECES
SAN PATRICIO
REFUGIO
KLEBERG
ZAPATA
JIM HOGG
BROOKS
KENEDY
STARR
HIDALGO
WILLACY
CAMERON
HARDEMAN
FOARD
WILBARGER
WICHITA
CLAY
MONTAGUE
KNOX
BAYLOR
ARCHER
COOKE
GRAYSON
FANNIN
LAMAR
RED RIVER
BOWIE
DELTA
HOPKINS
FRANKLIN
TITUS
MORRIS
CASS
WISE
DENTON
COLLIN
HUNT
PALO PINTO
PARKER
TARRANT
DALLAS
ROCKWALL
KAUFMAN
HOOD
JOHNSON
ELLIS
ERATH
RAINS
WOOD
UPSHUR
MARION
HARRISON
VAN ZANDT
SMITH
GREGG
RUSK
PANOLA
HENDERSON
CHEROKEE
NACOGDOCHES
SHELBY
ANDERSON
SAN AUGUSTINE
SABINE
COMANCHE
BOSQUE
HILL
NAVARRO
HAMILTON
CORYELL
McLENNAN
LIMESTONE
FREESTONE
MILLS
FALLS
LEON
HOUSTON
TRINITY
ANGELINA
LAMPASAS
BELL
ROBERTSON
MADISON
POLK
TYLER
JASPER
NEWTON
BURNET
WILLIAMSON
MILAM
BRAZOS
WALKER
SAN JACINTO
LLANO
BURLESON
GRIMES
HARDIN
ORANGE
JEFFERSON
BLANCO
TRAVIS
LEE
WASHINGTON
MONTGOMERY
LIBERTY
GILLESPIE
KENDALL
HAYS
BASTROP
FAYETTE
AUSTIN
WALLER
HARRIS
CHAMBERS
COMAL
GUADALUPE
CALDWELL
GONZALES
COLORADO
FORT BEND
GALVESTON
LAVACA
WHARTON
BRAZORIA
DEWITT
JACKSON
MATAGORDA
KARNES
GOLIAD
VICTORIA
CALHOUN
ARANSAS

REGIONAL EDUCATION SERVICE CENTERS

REGION	HEADQUARTERS	REGION	HEADQUARTERS
1	Edinburg	11	Fort Worth
2	Corpus Christi	12	Waco
3	Victoria	13	Austin
4	Houston	14	Abilene
5	Beaumont	15	San Angelo
6	Huntsville	16	Amarillo
7	Kilgore	17	Lubbock
8	Mount Pleasant	18	Midland
9	Wichita Falls	19	El Paso
10	Richardson	20	San Antonio

BEST AVAILABLE COPY

STATISTICAL BRIEF

Independent Audit Report On Revenues By Source For Texas Public Elementary And Secondary School Districts
1978-79

After the original free distribution to authorized institutions, additional copies may be purchased for $8.00 by contacting the Publications Distribution Office, Texas Education Agency; however, with the increasing demand for educational material, the supply at times may be exhausted.

This Texas Education Agency publication is not copyrighted, any or all sections may be duplicated.

Texas Education Agency
201 East Eleventh Street
Austin, Texas 78701

COMPLIANCE STATEMENT

TITLE VI, CIVIL RIGHTS ACT OF 1964; THE MODIFIED COURT ORDER, CIVIL ACTION 5281, FEDERAL DISTRICT COURT, EASTERN DISTRICT OF TEXAS, TYLER DIVISION

Reviews of local education agencies pertaining to compliance with Title VI Civil Rights Act of 1964 and with specific requirements of the Modified Court Order, Civil Action No. 5281, Federal District Court, Eastern District of Texas, Tyler Division are conducted periodically by staff representatives of the Texas Education Agency. These reviews cover at least the following policies and practices:

(1) acceptance policies on student transfers from other school districts;

(2) operation of school bus routes or runs on a non-segregated basis;

(3) nondiscrimination in extracurricular activities and the use of school facilities;

(4) nondiscriminatory practices in the hiring, assigning, promoting, paying, demoting, reassigning, or dismissing of faculty and staff members who work with children;

(5) enrollment and assignment of students without discrimination on the basis of race, color, or national origin;

(6) nondiscriminatory practices relating to the use of a student's first language; and

(7) evidence of published procedures for hearing complaints and grievances.

In addition to conducting reviews, the Texas Education Agency staff representatives check complaints of discrimination made by a citizen or citizens residing in a school district where it is alleged discriminatory practices have occurred or are occurring.

Where a violation of Title VI of the Civil Rights Act is found, the findings are reported to the Office for Civil Rights, Department of Health, Education and Welfare.

If there is a direct violation of the Court Order in Civil Action No. 5281 that cannot be cleared through negotiation, the sanctions required by the Court Order are applied.

TITLE VII, CIVIL RIGHTS ACT OF 1964; EXECUTIVE ORDERS 11246 AND 11375; TITLE IX, 1973 EDUCATION AMENDMENTS; REHABILITATION ACT OF 1973 AS AMENDED; 1974 AMENDMENTS TO THE WAGE-HOUR LAW EXPANDING THE AGE DISCRIMINATION IN EMPLOYMENT ACT OF 1967; AND VIETNAM ERA VETERANS READJUSTMENT ASSISTANCE ACT OF 1972 AS AMENDED IN 1974.

It is the policy of the Texas Education Agency to comply fully with the nondiscrimination provisions of all federal and state laws and regulations by assuring that no person shall be excluded from consideration for recruitment, selection, appointment, training, promotion, retention, or any other personnel action, or be denied any benefits or participation in any programs or activities which it operates on the grounds of race, religion, color, national origin, sex, handicap, age, or veteran status (except where age, sex, or handicap constitute a bona fide occupational qualification necessary to proper and efficient administration). The Texas Education Agency makes positive efforts to employ and advance in employment all protected groups.

STATE BOARD OF EDUCATION

(State Board for Vocational Education)

JOE KELLY BUTLER, Houston
Chairman of the State Board of Education
Congressional District 7

W.H. FETTER, La Marque
Vice Chairman of the State Board of Education
Congressional District 9

PAUL MATHEWS, Greenville
Secretary of the State Board of Education
Congressional District 4

Board Members

MRS. ELIZABETH R. ARMSTRONG, Lake Jackson
Congressional District 22

VOLLY BASTINE, JR., Houston
Congressional District 18

JAMES M. BINION, Abilene
Congressional District 17

W.W. CARTER, Amarillo
Congressional District 13

DON H. COOK, D.D.S., Mesquite
Congressional District 5

BRYAN CROUCH, Poteet
Congressional District 23

DR. VIRGINIA CURREY, Arlington
Congressional District 24

JIMMY L. ELROD, San Antonio
Congressional District 21

MIKE FERNANDEZ, JR., San Antonio
Congressional District 20

WAYNE FREDERICK, Orange
Congressional District 2

E.R. GREGG, JR., Jacksonville
Congressional District 1

RUBEN E. HINOJOSA, Mercedes
Congressional District 15

JIM HOLLINGSWORTH, De Soto
Congressional District 6

WILLIAM N. KEMP, O.D., Houston
Congressional District 8

MRS. MARY ANN LEVERIDGE, East Bernard
Congressional District 14

REX REDDELL, San Marcos
Congressional District 10

PAUL M. STEVENS, Fort Worth
Congressional District 12

MRS. LAURA TYNES, Waco
Congressional District 11

MRS. MARJORY VICKERY, Lewisville
Congressional District 3

JAMES H. WHITESIDE, Lubbock
Congressional District 19

WAYNE WINDLE, El Paso
Congressional District 16

RAYMON L. BYNUM, Commissioner of Education
(Executive Officer of the State Board of Education)

Committees
of the
State Board of Education

Policy, Budget, and Finance
E.R. GREGG, Chairman
ELIZABETH ARMSTRONG, Co-Chairman

Special Populations
RUBEN E. HINOJOSA, Chairman
DON H. COOK, Co-Chairman

Teacher Preparation, School Support Services, and Special Projects
BRYAN CROUCH, Chairman
JAMES H. WHITESIDE, Co-Chairman

Instruction, Research, and Evaluation
MARY ANN LEVERIDGE, Chairman
WILLIAM N. KEMP, Co-Chairman

Litigation and Appeals
WAYNE WINDLE, Chairman
VOLLY BASTINE, Co-Chairman

Investment of the Permanent School Fund
JIMMY L. ELROD, Chairman
PAUL M. STEVENS, Co-Chairman

Ad Hoc Committees

Vocational Task Force
WAYNE FREDERICK, Chairman
REX REDDELL, Co-Chairman

Planning Committee
JIMMY L. ELROD, Chairman
W.W. CARTER, Co-Chairman

Steering Committees
(Legislative Mandates)

Finance
E.R. GREGG, Chairman
W.H. FETTER
JAMES H. WHITESIDE

Teacher Preparation
BRYAN CROUCH, Chairman
MIKE FERNANDEZ
REX REDDELL

Curriculum
MARY ANN LEVERIDGE, Chairman
JIMMY L. ELROD
WILLIAM N. KEMP

Vocational Education
REX REDDELL, Chairman
BRYAN CROUCH
WAYNE FREDERICK
JIM HOLLINGSWORTH

Senate Concurrent Resolution 22
(67th Legislature, 1st Called Session)

JOE KELLY BUTLER
JIMMY L. ELROD
E.R. GREGG

FOREWORD

The *Statistical Brief* report series is designed to provide timely statistical information on Texas public elementary and secondary education. Each report addresses a specific area and will be released as soon as possible after the data are officially added to the TEA Data Base. Education topics in this series include student enrollments and attendance, revenues and expenditures, professional personnel and salaries, and Foundation School Program information.

This report series is unique in two ways. First, the reports were designed to include information most frequently requested from the TEA Data Base. Those who need these data should find this series very useful. In addition, the *Statistical Brief* tables and text are computerized. This capability permits rapid update of the reports and will improve the accuracy of the report information.

The *Statistical Brief* reports are intended to meet the Texas public education information needs of education administrators, policymakers, researchers, and the general public. Although the basic nature of the information in the Statistical Briefs should meet the education data needs of the foreseeable future, the contents and format of the reports are flexible. Formats may be altered to meet the demand for new educational data as laws and State Board of Education rules are changed, new issues emerge, or the general need for information moves in a new direction. *Statistical Brief* users are encouraged to submit suggestions toward improving the reports.

Raymon L. Bynum
Commissioner of Education

Acknowledgements

TEXAS EDUCATION AGENCY

RAYMON L. BYNUM, Commissioner of Education

Department of Planning, Research, and Curriculum

THOMAS E. ANDERSON, JR., Deputy Commissioner

Division of Information Analysis

BRIAN L. WILSON, Director
RANDY A. VANDERWILT, Planner I

This *Statistical Brief* was produced by RANDY A. VANDERWILT, who wrote the analysis and addenda sections as well as the computer programs which generated the tables, charts, and text.

TABLE OF CONTENTS

I. INTRODUCTION 1

II. SUMMARY DISCUSSION 2

- Local Revenues 4
- Intermediate Revenues 6
- State Revenues 6
- Federal Revenues 8
- Other Revenues 9
- Total Revenues 10
- Non-Revenue Receipts 10
- Total Receipts 11

III. DETAILED TABLES 13

IV. ADDENDA 133

- Independent Audit - Historical Data Considerations 133
- The Cooperative Fund 133
- Annotated Definitions of Terms 134
- Explanation of Abbreviations 140
- Technical Notes 140
- Statistical Brief Special Tabulations 141
- Specimen Document 141

October 20, 1981 Series SB79RS

INDEPENDENT AUDIT REPORT ON REVENUES BY SOURCE FOR TEXAS PUBLIC ELEMENTARY AND SECONDARY SCHOOL DISTRICTS
1978-79

I. INTRODUCTION

This Statistical Brief report on Revenues by Source is one of two reports from the Independent Audit of Texas public elementary and secondary school districts for the fiscal year ending August 31, 1979. The other is the report on Expenditures.

The Audit is performed at the end of each fiscal year by independent auditors hired by the school boards of the local districts, and is filed with the Texas Education Agency, as provided by Section 21.256 of the Texas Education Code. The Texas Education Agency is charged with the responsibility of establishing audit requirements to be used in the Independent Audit of the local education agencies, and has published Bulletin 679, Financial Accounting Manual, for this purpose.

Data collected in the Independent Audit are reviewed and analyzed to determine whether fiscal, compliance, and certain legal requirements have been met, and used to prepare school fiscal reports for the Governor and Legislature. Statistical reports on fiscal data for other state and federal requirements, as well as general information for public purposes such as this report, are also produced.

Statistical Brief SB79RS is an original report and updates no previous report in this series. Further information on the topic of this report can be obtained by writing the Director, Division of Information Analysis, Texas Education Agency, 201 East Eleventh Street, Austin, Texas 78701.

During 1978-79 there were 1,105 public school districts in existence in Texas. Of these, 1,101 were operating and 4 were dormant. The operating districts are categorized as Regular Foundation School Program (FSP), Special, or State Administered. Independent Audit reports are normally received from all operating districts except the State Administered. These districts are not required to operate under the accounting system of Bulletin 679 or submit audits to the Texas Education Agency, because they are exempted from these provisions of the Texas Education Code and are audited by the Texas State Auditor. Thus, totals of data in this report are for the school districts which submitted Independent Audits, and do not include all operating districts.

Further discussion of terms and concepts used in this report is contained in Section IV.

II. SUMMARY DISCUSSION

School district revenues may be categorized by the funding source from which they originate. The accounting system of Bulletin 679 allows the identification of revenues from Local, Intermediate, State, Federal, and Other sources. The sum of these is Total Revenues. Additional funds known as Non-Revenue Receipts then make up the rest of Total Receipts. Of the five revenue sources, the primary ones are Local, State, and Federal, usually providing at least 99.5% of Total Revenues on the basis of all reporting school districts.

Table II-1 summarizes the district totals of revenues by source for 1978-79.

TABLE II-1

TEXAS PUBLIC SCHOOL REVENUES BY SOURCE
DISTRICT TOTALS - 1978-79 AUDIT

Source	Amount	Change From Prior Year	Amount Per Gross ADA	Percent of Total Revenue
Local Revenues	$2,095,411,996	11.3%	$ 807	45.7%
Intermediate Revenues	15,085,243	13.8	6	.3
State Revenues	2,127,835,012	4.8	820	46.4
Federal Revenues	345,971,460	11.8	133	7.5
Other Revenues	3,899,068	2.2	2	.1
Total Revenues	$4,588,202,779	8.2%	$1,768	100.0%
Non-Revenue Receipts	422,816,374	-9.5	163	
Total Receipts	$5,011,019,104	6.5%	$1,930	

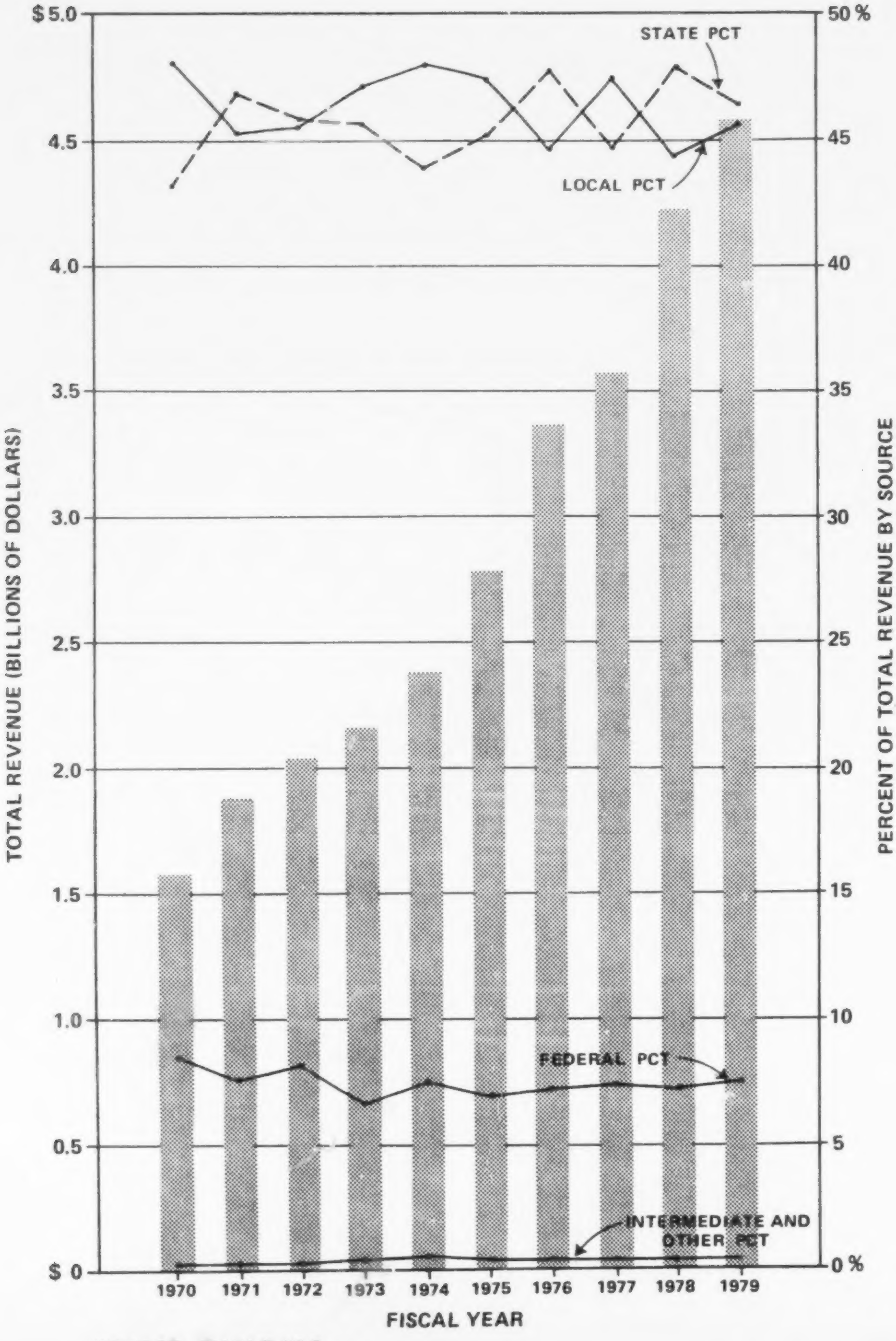
Note: As on all tables of this report, detail may not sum to total due to rounding errors.
Figures include 1,077 Regular FSP and Special districts received. Gross ADA of these districts totals 2,595,813.
Certain additional state and federal funds for educational support are not included in the above amounts. See the text of these sections for further information.

One small Regular FSP district audit was not received because its records are frozen by a court case. Therefore, these data reflect revenues for the 1,071 Regular FSP and 6 Special districts received out of the 1,072 Regular FSP, 6 Special, and 23 State Administered districts in operation.

FIGURE II-1

TEXAS PUBLIC SCHOOL TOTAL REVENUES AND PERCENT OF TOTAL REVENUES BY SOURCE

Historical District Totals
1969-70 to 1978-79



SOURCE: TABLE III-5

Gross Average Daily Attendance (ADA) is the measure generally used in Texas to define "Per Pupil" financial amounts, although Refined ADA is often used for other purposes, in particular many of the Foundation School Program allocation formulae. (See the Addenda section of this report for definitions of various pupil attendance measures.)

A ten year historical view of audited school district revenue sources is charted in Figure II-1. The bar chart displays Total Revenues in billions of dollars while the graph lines represent the percent of Total Revenues by source. The figure shows that Total Revenues have increased consistently during this time, and dramatically so in recent years, adding $1 billion in just the two years since 1976-77.

Local and state sources constitute approximately equal portions, generally between 44 and 48 percent of Total Revenues. For the past several years local revenues have risen primarily through increased property values and taxes, while the state has augmented its support for the public schools mostly through increased allocations for existing programs under the FSP. Their alternating percentage pattern is due to the relationship between the local and state funding sources. The Texas Legislature, which only meets every other year, has substantially increased state funds for education in each of the last three sessions beginning in 1975. These increases have taken effect mostly in the first of the two years following each legislative session. However, local revenues have risen fairly consistently each year. When state revenues greatly increased in the first year of the biennium, the state percentage jumped higher. Then in the second year when state revenues only slightly increased, local revenues rose steadily, and the local percentage became greater than the state.

Federal revenues have shown a small drop in the first half of this decade and then become steady at just over seven percent of Total Revenues in the last few years. Intermediate and other revenues have risen slowly, but account for less than one-half of one percent of Total Revenues.

A brief description of each of the revenue sources, as appropriate for the 1978-79 fiscal year, along with analysis of certain detail amounts follows.

Local Revenues

Revenues from local sources consist of local property taxes, tuition and transportation fees from patrons, excess funds from enterprising activities available for other school purposes, and other funds such as earnings from deposits and investments, rent from school facilities, and gifts.

PROPERTY TAXES -- The greatest portion comes from property taxes, accounting for almost 92 percent of all local revenues in 1978-79. Property taxes are used for two purposes: maintenance and operation, providing funds for normal operating purposes of the district; and debt service, providing funds to retire the bonded debt of the district. Separate tax rates are set by the local school boards for these two purposes. Table II-2 shows additional detail of district total tax data for the 1,077 districts received.

TABLE II-2

LOCAL TAX DATA - 1978-79 AUDIT

	Total	Change From Prior Year	Maintenance	Change From Prior Year	Debt Service	Change From Prior Year
Assessed Valuation	$135,276,322,000	14.5%				
Average Tax Rate[x]	$1.43	$.07-	$1.16	$.05-	$.27	$.01-
Tax Levies	$1,938,188,702	9.8%	$1,574,741,546	10.0%	$363,447,190	8.6%
Tax Revenues	$1,922,747,129	9.8%	$1,562,008,984	9.8%	$360,738,145	9.8%

[x] State-wide average tax rate per $100 assessed valuation.

Note: $964,856,500 of assessed value is a duplicate amount. It belongs to the one Special district with taxing authority, and consists of the combined values of a region of adjoining regular districts.
Tax levies are the product of assessed valuation times the tax rates per $100 value, and represent current levies only.
Tax revenues include collections of current and prior years' property taxes, penalties on delinquent taxes, and any interest derived from taxes.

Thus, the total unduplicated assessed valuation for all school districts is $134,311,465,500. Districts also report their assessment level, the percentage of appraised value that this assessed value represents. In 1978-79, the state-wide average assessment level is 60.193 percent, yielding a total unduplicated appraised value of just over $223.1 billion.

Part of the use of maintenance tax revenues is to cover the districts' Local Fund Assignment. This is a portion of the state guaranteed Foundation School Program, whose cost is shared by the state and the local districts. The Local Fund Assignment is based on the full market and index values of property within the individual district's boundaries, as determined by the Governor's Office of Educational Resources for Foundation School Program purposes in 1978-79. In subsequent years, determination of the full market and index values was made a function of the newly created State Tax Assessment Practices Board, since renamed the State Property Tax Board. For more information on the Foundation School Program and local fund assignment, see the Statistical Brief on the Foundation School Program (SB79FSP).

Debt Service tax revenues are used to pay the interest charges on outstanding bonds and certain warrants, repay the bond principal, and other related expenses. Bonds are generally used, for example, when large amounts are needed for construction projects. When bonds are authorized by local voter election and sold by the district, the proceeds are reported as Non-Revenue Receipts. The amounts received in this way are then paid back, usually over a period of years, with the debt service tax revenues.

OTHER LOCAL REVENUES -- The remainder of local revenue is classified by four revenue accounts. The total makes up just over eight percent of all local revenues, a small amount compared to property taxes. Table II-3 shows the revenue amounts for each category, with comparison to the previous year and the amount per Gross ADA.

TABLE II-3

OTHER LOCAL REVENUES - 1978-79 AUDIT

Source	Amount	Change From Prior Year	Amount Per Gross ADA
Tuition from Patrons	$ 14,240,469	9.3%	$ 6
Transportation Fees from Patrons	1,802,267	19.7	1
Enterprising Funds	3,229,940	17.5	1
Other Revenues	153,392,191	33.2	59
Total Other Local Revenues	$172,664,867	30.4%	$67

Note: Enterprising funds are those amounts received from enterprising activities, such as food services, athletic, or student body activities, in excess of the amounts required to operate these activities, and available for other school purposes.
Other revenues consist of earnings from deposits and investments, rent from school facilities, gifts, and other local revenues not previously specified.

All local revenue accounts have the same meaning and description in 1978-79 as in the prior year.

Intermediate Revenues

Revenues from intermediate sources are any amounts collected and distributed to school districts by an intermediate administrative unit or a political subdivision between school districts and the State. These revenues consist of County Available funds, County Equalization taxes, and other amounts derived from any source that meets this definition. The most commonly reported are these county funds, although not all counties in Texas participate in this way. Other examples are amounts from cities for community schools, or grants from a foundation or other organization.

As shown in Table II-1, Intermediate revenues totaled $15,085,243 in 1978-79, which is $6 per Gross ADA, and an increase of 13.8% over 1977-78.

The reporting or description of the account for revenues from intermediate sources did not change from 1977-78 to 1978-79.

State Revenues

Revenues from state sources include amounts received for per capita and foundation payments, transportation allocations, other state foundation programs, non-foundation vocational education, and other state funds for programs such as civil defense and physical evaluation of school children.

The Foundation School Program is the primary method for state funding of public schools, providing over 98 percent of all state revenues on the Audit for 1978-79. Most of its allocation formulae are based on student counts, either of the entire district or of participants in individual programs, such as those of special education. State non-foundation funds are then a very small amount, generally less than two percent of total state revenues as reported on the Audit.

However, there are additional state funds for direct support of public education which are not a part of the reporting requirements of Bulletin 679. These include amounts for textbooks and the state school lunch program. The state provided $29.9 million for the purchase of textbooks which were then distributed free of charge to the districts. State school lunch program payments, $9.5 million in 1978-79, are on a reimbursement basis. These are a part of the Enterprise Fund as defined by the fund structure of Bulletin 679, but the Audit excludes the Enterprise Fund from its report. Thus these amounts are not included in the state revenues figure from the Audit.

The state also provides indirect support for education in the form of contributions to the Teacher Retirement System to match those of school district employees. In 1978-79, this state contribution amounted to $241.4 million.

Table II-4 below details the audit revenue categories which make up state revenues.

TABLE II-4

STATE REVENUES - 1978-79 AUDIT

Source	Amount	Change From Prior Year	Amount Per Gross ADA
Per Capita and Foundation Revenues	$2,026,870,153	4.4%	$781
Transportation Revenues	63,365,080	16.8	24
Other State Foundation Revenues	7,806,375	na	3
Vocational Revenues (estimated state)	416,356	-82.4	*
Other State Revenues	29,377,048	-9.5	11
Total State Revenues	$2,127,835,012	4.8%	$820

na - Not Applicable
*Less than $.50 per Gross ADA.

Note: Other State Foundation Revenues include funds for the driver training, gifted and talented, student teacher training, and bilingual programs. Vocational revenues as reported on the Audit are combined federal and state non-foundation amounts. They do not include amounts to junior colleges to operate vocational programs for secondary schools. A proration factor (see Technical Notes in Section IV) is used to derive separate estimated figures for state and federal vocational revenues.

Please refer to the Statistical Brief on the Foundation School Program (SB79FSP) for a more detailed presentation of this source of state support for public education.

Since 1977-78, reporting of state revenues on the Audit has changed in two areas. The revenue account of Other State Foundation Revenues is new in 1978-79. It is made up of several accounts, described in the Note to Table II-4, which previously appeared under the category of Other State Revenues. This transfer is the reason Other State Revenues shows a decline of 9.5 percent from the prior year.

1978-79 is also the first year that the revenue account of Vocational Revenues is defined as strictly non-foundation vocational funds. In prior years it did include some foundation amounts. In addition, the proration factor changed from 1977-78 to 1978-79 to lower the portion estimated to be provided by state funds. These are the causes for the decrease of 82.4 percent shown for Vocational Revenues. (In fact, however, state and federal non-foundation vocational funds for secondary schools increased from $13.2 million in 1977-78 to $17.7 million in 1978-79, according to the Legislative Budget Estimates.)

Review of the reported revenue accounts, however, indicates that one-third to perhaps one-half of all school districts did not make the changes described above. Much of the funds which should appear in the Other State Foundation Revenues category is still reported under Other State Revenues, and the Vocational Revenues account likely still contains a significant portion which is actually foundation funds. Exact amounts affected here are impossible to determine.

Federal Revenues

This category consists of federal funds distributed through the state as well as funds received directly by the districts from federal sources. The state-distributed federal revenues include the federal share of non-foundation vocational education, the several title programs of the Elementary and Secondary Education Act (ESEA), and others such as programs for handicapped children, adult basic education, and the Comprehensive Employment Training Act (CETA). Revenues received directly from federal sources include payments in lieu of taxes, and other direct revenues such as for Head Start projects, Neighborhood Youth Corps programs, and the Emergency School Assistance Act for aid in school desegregation efforts.

As with the state school lunch program, payments to the school districts under the federal National School Lunch program are on a reimbursement basis, and so are not included in federal revenues from the Audit. The amounts for all federal child nutrition programs, including the value of federally donated commodities, totaled over $215 million for 1978-79.

The totals for each of the revenue accounts that make up federal revenues are given in Table II-5.

TABLE II-5

FEDERAL REVENUES - 1978-79 AUDIT

Source	Amount	Change From Prior Year	Amount Per Gross ADA
Vocational Revenues (estimated federal)	$ 20,401,138	-4.0%	$ 8
ESEA Revenues	206,303,837	29.0	79
Other State-distributed Federal Revenues	28,755,810	21.3	11
Federal Revenues in lieu of Taxes	54,587,796	-6.7	21
Other Direct Federal Revenues	35,922,879	-22.0	14
Total Federal Revenues	$345,971,460	11.8%	$133

Note: Federal vocational revenues are noted here as were state non-foundation vocational revenues in Table II-4.
Federal revenues in lieu of taxes include amounts for maintenance and operation (Public Law 81-874) where, for example, a federal military installation lies within school district boundaries, and amounts from the sale of federal forest lands timber.

Most federal revenues are intended for specific programs. Some receive, or even require, matching state or local funds. Generally, there are additional legal and accounting requirements inherent in federal funds, and they are defined in each of the congressional acts creating the funds. The funding period for some federally supported programs may include a "carryover" provision, where allocations or funds that are unused during the period for which they are granted may be used for approved purposes during a subsequent period.

The federal fiscal year differs from the state, as it runs from October 1 to September 30. This means that funds from more than one federal fiscal year may be used in the operation of a program during the state fiscal year. Maintenance of accurate accounting records for these funds requires a great deal of effort by the local and state education agencies.

The only substantive change in the reporting of federal revenues from 1977-78 to 1978-79 concerned the account for vocational revenues. Its redefinition to include only non-foundation amounts is the reason for the decrease of 4 percent indicated in Table II-5. However, as noted in the State Revenues section previously, many districts did not make this accounting change.

Other Revenues

Two revenue accounts do not fit in any of the prior categories. These are transfers from within the state and transfers from outside the state. Transfers are funds received from a school district or school for services rendered, most often instructional or transportation services.

There were no changes in definition of the transfer revenue accounts between 1977-78 and 1978-79. The table below shows the figures for those accounts which comprise other revenues.

TABLE II-6

OTHER REVENUES - 1978-79 AUDIT

Source	Amount	Change From Prior Year	Amount Per Gross ADA
Transfers from Within the State	$3,768,500	2.6%	$1
Transfers from Outside the State	130,568	-9.5	*
Total Other Revenues	$3,899,068	2.2%	$2

*Less than $.50 per Gross ADA.

Total Revenues

The above five categories, as shown in Table II-1, thus add up to total revenues; or rather, total revenue receipts. In previous years this was referred to as "current revenues", but that is not the proper term. Revenue receipts are defined as additions to assets which do not incur an obligation that must be met at some future date, and do not represent exchanges of property for money. This is in contrast to non-revenue receipts, the other category of school district income, which is described below.

Total revenues in 1978-79 amounted to $4,588,202,779 for the 1,077 reporting school districts, an increase of 8.2 percent over 1977-78, and equal to $1,768 per Gross ADA.

Non-Revenue Receipts

Non-revenue receipts are defined as amounts received which either incur an obligation that must be met at some future date, or change the form of an asset from property to cash and, therefore, decrease the amount and value of school property.

Amounts which incur an obligation are the proceeds from a sale of local bonds, including any premiums and accrued interest. These debts are then paid back with the debt service tax revenues. Amounts which change an asset from property to cash are the proceeds from a sale of land, buildings, or equipment, if they go back to the district. Other amounts of this type are insurance proceeds covering losses of insured property which are in excess of the amounts expended for repair or replacement of such property.

Table II-1 shows a total of $422,816,374 in non-revenue receipts, equivalent to $163 per Gross ADA. This amount cannot be seperately identified by the detail described above. However, the Audit provides another table on bonds, indicating the amounts outstanding, issued and liquidated, interest paid for the year, and principal and interest requirements for the next year. The amount of bonds issued gives a rough estimate of proceeds from the sale of bonds, but they are not the same. The bond schedule shows $389,408,000 in bonds issued, and a total of $3,803,757,596 outstanding on August 31, 1979.

The decription and reporting of non-revenue receipts did not change from 1977-78.

Total Receipts

The sum of total revenues and non-revenue receipts equals total receipts available to the school districts. Previously, this was called "total revenues", but again, that is not the proper term because of the inclusion of non-revenue.

The Audit also provides financial reporting by certain fund groups as defined by Bulletin 679. These fund groups are usually comprised of several detail funds, and are generally divided by the purpose of these funds. The specifications of the funds and fund groups, except for the Interest and Bonded Debt fund, are not intended to prescribe separate bank accounts for each of them, but separate accountability of the funds is required.

The fund groups as reported on the Audit are shown in Table II-7. Additionally, two other fund groups are defined but are excluded from the Audit Report. These are the Enterprise funds and Trust and Agency funds. The table below shows the total receipts for all reporting school districts by each of the fund groups.

TABLE II-7

TOTAL RECEIPTS BY FUND GROUP
DISTRICT TOTALS - 1978-79 AUDIT

Source	Amount	Change From Prior Year	Amount Per Gross ADA
General Operating Funds	$3,680,652,111	6.3%	$1,418
Designated Purpose Funds	432,270,894	26.7	167
Interest and Bonded Debt Fund	394,172,993	9.2	152
Construction Fund	460,702,643	-8.8	177
Cooperative Fund	43,220,479	21.1	17
Total Receipts	$5,011,019,104	6.5%	$1,930

Note: Descriptions of these fund groups may be found in the Definition of Terms in Section IV.
Construction fund amounts are made up primarily of non-revenue receipts, and most (but not all) non-revenue receipts enter the construction fund.
The only revenue or expenditure accounts used in the general fixed assets and cooperative fund group must relate to cooperatives. Thus "general fixed assets and" is omitted from this title in the table above. Please refer to Section IV for an additional description of the Cooperative fund.

III. DETAILED TABLES

Data used to prepare the Section II analysis are contained in this section. Each table presents the data in the manner described below.

TABLE	ORGANIZATION	DISTRICT COVERAGE	PAGE
III-1	TEA ANALYZE Report Categories	Regular FSP Districts Only	14
III-2	ESC Regions	All Active Districts	16
III-3	Regular FSP Districts with Estimated County Totals	Regular FSP Districts Only	18
III-4	Special Statutory and State Administered Schools	Special & State Districts Only	131
III-5	Historical State Totals 1969-70 to 1978-79	All Active Districts	132

NOTES: County totals in this statistical report are termed "estimated" because school district and county boundaries frequently do not coincide. True county totals exist only for those counties where all district boundaries coincide with county boundaries.

ANALYZE report categories are district groupings used by TEA. See "Annotated Definitions of Terms" in the Addenda.

T A B L E I I I - 1
TEXAS PUBLIC SCHOOL REVENUES BY SOURCE
ANALYZE REPORT - REGULAR FSP DISTRICTS - 1978-79 AUDIT

DESCRIPTIVE CATEGORIES NO. DIST	SUB CATEGORY	LOCAL REVENUE	INTER. REVENUE	STATE REVENUE	FEDERAL REVENUE	OTHER REVENUE	TOTAL REVENUE	NON-REV. RECEIPTS	TOTAL RECEIPTS
ADA GROUPINGS									
6	OVER 50,000	479,497,489	2,532,609	398,362,520	82,391,628	15,979	962,800,225	51,262,825	1,014,063,050
48	10,000-49,999	652,555,941	869,416	746,310,042	91,816,032	729,767	1,492,281,198	170,470,908	1,662,752,105
37	5,000--9,999	233,440,148	417,822	207,317,195	37,490,775	629,580	479,295,520	54,313,811	533,609,328
74	3,000--4,999	196,609,656	1,100,102	234,337,502	38,227,466	529,683	470,804,409	50,955,109	521,759,501
127	1,500--2,999	186,068,109	3,082,369	229,083,915	37,926,693	630,015	456,791,101	32,663,185	489,454,282
95	1,000--1,499	97,895,567	2,052,683	93,472,937	18,992,109	381,360	212,794,656	15,159,080	227,953,733
206	500-- 999	124,739,045	2,342,823	120,065,849	19,405,494	508,782	267,061,993	32,473,447	299,535,429
381	100-- 499	111,264,170	2,546,694	89,084,424	14,831,938	380,223	218,107,449	15,142,457	233,249,904
97	UNDER- 100	11,948,039	140,041	5,260,612	781,352	93,679	18,223,723	372,534	18,596,250
DISTRICT TYPE									
7	MAJOR URBAN DISTRICTS	502,726,709	2,585,004	428,921,662	89,567,361	65,398	1,023,866,134	59,188,716	1,083,054,850
24	OTHER CENTRAL CITIES	187,602,654	329,259	271,942,273	56,725,517	682,547	517,282,250	5,213,836	522,496,085
90	SUBURBAN - FAST GROWING	505,924,070	1,036,628	469,250,007	33,861,745	422,591	1,010,495,041	227,804,166	1,238,299,202
61	SUBURBAN - STABLE	250,394,293	692,840	283,462,378	32,754,565	100,055	567,404,131	26,511,414	593,915,539
229	NON-METRO WITH 1000 + ADA	404,962,038	4,723,789	465,475,487	96,299,631	1,727,775	973,188,720	59,235,657	1,032,424,363
194	NON-METRO WITH TOWN	108,688,469	2,359,158	98,054,016	16,554,632	309,191	225,965,466	19,466,893	245,432,346
466	RURAL	133,719,931	3,357,881	106,189,173	16,100,036	591,511	259,958,532	25,392,674	285,351,197
WEALTH - MARKET VALUE/ADA (STATE AVG = $89,956)									
96	UNDER $ 50,000	277,498,502	3,744,144	570,414,939	115,160,965	434,990	967,253,540	105,774,560	1,073,028,086
166	$ 50,000-$ 74,999	457,053,732	2,691,715	580,250,845	77,165,995	1,107,239	1,118,269,526	79,198,542	1,197,468,062
168	$ 75,000-$ 99,999	439,926,158	1,439,982	402,661,469	50,399,650	1,064,585	895,491,844	97,290,166	992,782,005
132	$100,000-$124,999	504,206,303	1,271,638	363,416,173	66,191,301	418,842	935,504,257	68,973,566	1,004,477,815
101	$125,000-$149,999	75,677,340	1,710,001	63,936,584	10,433,212	133,197	151,890,334	9,197,330	161,087,663
222	$150,000-$286,999	213,748,764	1,389,417	114,652,322	17,807,300	505,854	348,103,657	45,890,889	393,994,537
186	$287,000 OR OVER	125,907,365	2,837,662	27,962,664	4,705,064	234,361	161,647,116	16,488,303	178,135,414
M&O EFFECT TAX EFFORT/$100 MV									
66	UNDER - $ .20	28,144,226	919,587	50,842,450	8,338,668	78,012	88,322,943	10,160,496	98,483,438
297	$ .20 - $ .35	111,601,467	4,037,312	187,391,771	37,680,330	431,410	341,142,290	17,101,386	358,243,670
409	$ .36 - $ .60	351,144,177	4,094,724	442,033,971	76,569,579	1,042,267	874,884,718	87,901,633	962,786,338
109	$ .61 - $ .70	271,063,986	1,660,342	290,679,194	44,511,287	537,671	608,452,480	54,959,820	663,412,290
77	$ .71 - $ .80	283,406,629	1,004,348	320,111,611	51,687,579	856,797	657,066,964	36,313,618	693,380,574
63	$ .81 - $ .99	691,166,323	2,911,790	586,174,954	96,679,282	802,144	1,377,734,493	158,475,818	1,536,210,307
27	$1.00 - $1.20	198,971,240	146,423	149,745,861	19,254,798	82,961	368,201,283	7,498,987	375,700,266
23	OVER - $1.20	158,520,116	310,033	96,315,184	7,141,964	67,806	262,355,103	50,401,598	312,756,699
M&O EFFECT TAX EFFORT/$100 MV									
848	LESS THAN ($ .67)	657,292,642	10,027,238	869,963,262	154,890,978	2,008,712	1,694,182,832	133,197,864	1,827,380,668
223	($ .67) OR MORE	1,436,725,522	5,057,321	1,253,331,734	186,972,509	1,890,356	2,883,977,442	289,615,492	3,173,592,914
TOTAL TAX EFFORT									
841	LESS THAN ($ .83)	625,364,998	9,588,428	778,018,195	153,292,219	2,086,133	1,568,349,973	87,650,592	1,656,000,534
230	($ .83) OR MORE	1,468,653,166	5,496,131	1,345,276,801	188,571,268	1,812,935	3,009,810,301	335,162,764	3,344,973,048
1071	TOTAL	2,094,018,164	15,084,559	2,123,294,996	341,863,487	3,899,068	4,578,160,274	422,813,356	5,000,973,582

TABLE III-1
TEXAS PUBLIC SCHOOL REVENUES BY SOURCE
ANALYZE REPORT - REGULAR FSP DISTRICTS - 1978-79 AUDIT

DESCRIPTIVE CATEGORIES NO. DIST	SUB CATEGORY	LOCAL REVENUE	INTER. REVENUE	STATE REVENUE	FEDERAL REVENUE	OTHER REVENUE	TOTAL REVENUE	NON-REV. RECEIPTS	TOTAL RECEIPTS
ADA GROUPINGS									
6	OVER 50,000	932	4	774	160	0	1,872	99	1,972
48	10,000-49,999	730	0	835	102	0	1,669	190	1,860
37	5,000--9,999	918	1	815	147	2	1,885	213	2,099
74	3,000--4,999	712	3	849	138	1	1,706	184	1,891
127	1,500--2,999	708	11	871	144	2	1,738	124	1,862
95	1,000--1,499	828	17	791	160	3	1,801	128	1,930
206	500-- 999	845	15	813	131	3	1,809	219	2,029
381	100-- 499	1,059	24	848	141	3	2,076	144	2,220
97	UNDER- 100	2,002	23	881	130	15	3,054	62	3,117
DISTRICT TYPE									
7	MAJOR URBAN DISTRICTS	915	4	781	163	0	1,865	107	1,973
24	OTHER CENTRAL CITIES	607	1	880	183	2	1,675	16	1,692
90	SUBURBAN - FAST GROWING	869	1	806	58	0	1,736	391	2,128
61	SUBURBAN - STABLE	743	2	841	97	0	1,684	78	1,763
229	NON-METRO WITH 1000 + ADA	732	8	842	174	3	1,761	107	1,868
194	NON-METRO WITH TOWN	903	19	814	137	2	1,877	161	2,039
466	RURAL	1,044	26	829	125	4	2,029	198	2,227
WEALTH - MARKET VALUE/ADA (STATE AVG = $89,956)									
96	UNDER $ 50,000	443	5	912	184	0	1,546	169	1,715
166	$ 50,000-$ 74,999	681	4	864	114	1	1,666	118	1,784
168	$ 75,000-$ 99,999	874	2	800	100	2	1,779	193	1,972
132	$100,000-$124,999	1,047	2	755	137	0	1,943	143	2,087
101	$125,000-$149,999	964	21	814	132	1	1,935	117	2,052
222	$150,000-$286,999	1,320	8	708	110	3	2,151	283	2,434
186	$287,000 OR OVER	2,250	50	499	84	4	2,889	294	3,184
M&O EFFECT TAX EFFORT/$100 MV									
66	UNDER - $ .20	469	15	847	139	1	1,472	169	1,642
297	$ .20 - $ .35	523	18	878	176	2	1,598	80	1,679
409	$ .36 - $ .60	676	7	851	147	2	1,686	169	1,855
109	$ .61 - $ .70	761	4	816	125	1	1,709	154	1,863
77	$ .71 - $ .80	739	2	835	134	2	1,714	94	1,808
63	$ .81 - $ .99	930	3	789	130	1	1,855	213	2,069
27	$1.00 - $1.20	1,078	0	811	104	0	1,996	40	2,036
23	OVER - $1.20	1,333	2	810	60	0	2,207	424	2,631
M&O EFFECT TAX EFFORT/$100 MV									
848	LESS THAN ($ .67)	643	9	852	151	1	1,659	130	1,789
223	($ .67) OR MORE	923	3	805	120	1	1,853	186	2,039
TOTAL TAX EFFORT									
841	LESS THAN ($ .83)	679	10	845	166	2	1,703	95	1,798
230	($ .83) OR MORE	886	3	812	113	1	1,816	202	2,019
1071	TOTAL	812	5	823	132	1	1,776	164	1,940

TABLE III-2
TEXAS PUBLIC SCHOOL REVENUES BY SOURCE
ESC REGION TOTALS - 1978-79 AUDIT

(AMOUNTS ON THE 2ND & 3RD LINES ARE REVENUE PER ADA AND REVENUE AS A % OF TOTAL REVENUE)

	# OF DISTS	GROSS ADA	LOCAL REVENUE	INTER. REVENUE	STATE REVENUE	FEDERAL REVENUE	OTHER REVENUE	TOTAL REVENUE	NON-REV. RECEIPTS	TOTAL RECEIPTS
REGION 01	38		57,632,732	133,430	138,813,709	51,822,760	283,720	248,686,351	4,581,225	253,267,574
		152,752	377	1	909	339	2	1,628	30	1,658
			23.2%	.1%	55.8%	20.8%	.1%	100.0%		
REGION 02	44		75,818,214	203,061	77,744,078	21,915,013	655,140	176,335,506	34,739,902	211,075,404
		94,738	800	2	821	231	7	1,861	367	2,228
			43.0%	.1%	44.1%	12.4%	.4%	100.0%		
REGION 03	41		53,488,423	274,546	37,690,221	7,414,973	250,807	99,118,970	926,017	100,044,986
		50,210	1,065	5	751	148	5	1,974	18	1,993
			54.0%	.3%	38.0%	7.5%	.3%	100.0%		
REGION 04	54		599,696,644	1,463,511	386,138,572	36,406,341	221,322	1,023,926,390	99,659,879	1,123,586,266
		524,443	1,143	3	736	69	0	1,952	190	2,142
			58.6%	.1%	37.7%	3.6%	.0%	100.0%		
REGION 05	30		91,606,548	391,360	69,741,232	8,119,810	20,370	169,879,320	3,474,659	173,353,978
		82,569	1,109	5	845	98	0	2,057	42	2,100
			53.9%	.2%	41.1%	4.8%	.0%	100.0%		
REGION 06	57		59,048,305	1,033,213	64,572,307	7,953,053	214,595	132,821,473	20,222,096	153,043,567
		77,553	761	13	833	103	3	1,713	261	1,973
			44.5%	.8%	48.6%	6.0%	.2%	100.0%		
REGION 07	98		83,251,325	1,269,768	106,506,994	12,307,376	114,009	203,449,472	29,812,549	233,262,014
		123,675	673	10	861	100	1	1,645	241	1,886
			40.9%	.6%	52.4%	6.0%	.1%	100.0%		
REGION 08	49		25,322,036	248,000	43,294,403	6,526,392	281,861	75,672,692	12,107,408	87,780,096
		48,428	523	5	894	135	6	1,563	250	1,813
			33.5%	.3%	57.2%	8.6%	.4%	100.0%		
REGION 09	40		26,060,791	187,426	32,923,460	4,087,155	185,994	63,444,826	692,489	64,137,311
		36,796	708	5	895	111	5	1,724	19	1,743
			41.1%	.3%	51.9%	6.4%	.3%	100.0%		
REGION 10	81		291,300,869	225,328	279,604,159	32,434,267	200,016	603,764,639	102,150,973	705,915,606
		350,447	831	1	798	93	1	1,723	291	2,014
			48.2%	.0%	46.3%	5.4%	.0%	100.0%		
REGION 11	79		140,222,011	1,012,551	173,637,831	20,053,543	145,731	335,071,667	35,500,646	370,572,306
		210,316	667	5	826	95	1	1,593	169	1,762
			41.8%	.3%	51.8%	6.0%	.0%	100.0%		
REGION 12	80		42,259,581	376,107	81,095,374	14,823,938	268,261	138,823,261	1,273,635	140,096,895
		88,604	477	4	915	167	3	1,567	14	1,581
			30.4%	.3%	58.4%	10.7%	.2%	100.0%		
REGION 13	55		106,282,083	1,871,875	109,428,673	15,050,542	29,183	232,662,356	15,006,006	247,668,362
		128,335	828	15	853	117	0	1,813	117	1,930
			45.7%	.8%	47.0%	6.5%	.0%	100.0%		

TABLE III-2
TEXAS PUBLIC SCHOOL REVENUES BY SOURCE
ESC REGION TOTALS - 1978-79 AUDIT

(AMOUNTS ON THE 2ND & 3RD LINES ARE REVENUE PER ADA AND REVENUE AS A % OF TOTAL REVENUE)

	# OF DISTS	GROSS ADA	LOCAL REVENUE	INTER. REVENUE	STATE REVENUE	FEDERAL REVENUE	OTHER REVENUE	TOTAL REVENUE	NON-REV. RECEIPTS	TOTAL RECEIPTS
REGION 14	50		32,942,224	308,383	33,998,690	4,923,198	14,807	72,187,302	3,697,118	75,884,422
		42,299	779	7	804	116	0	1,707	87	1,794
			45.6%	.4%	47.1%	6.8%	.0%	100.0%		
REGION 15	48		26,748,085	473,268	37,926,536	7,903,486	98,361	73,149,736	1,283,203	74,432,939
		42,241	633	11	898	187	2	1,732	30	1,762
			36.6%	.6%	51.8%	10.8%	.1%	100.0%		
REGION 16	73		70,985,185	250,105	53,651,421	6,819,539	516,165	132,222,415	2,194,826	134,417,242
		68,988	1,029	4	778	99	7	1,917	32	1,948
			53.7%	.2%	40.6%	5.2%	.4%	100.0%		
REGION 17	64		71,903,581	1,932,684	63,686,879	13,565,917	64,971	151,154,032	2,368,139	153,522,168
		77,913	923	25	817	174	1	1,940	30	1,970
			47.6%	1.3%	42.1%	9.0%	.0%	100.0%		
REGION 18	33		83,527,300	524,226	44,154,682	6,482,467	49,210	134,737,885	11,540,242	146,278,124
		64,356	1,298	8	686	101	1	2,094	179	2,273
			62.0%	.4%	32.8%	4.8%	.0%	100.0%		
REGION 19	13		43,431,822	56,387	88,218,260	18,701,929	26,500	150,434,898	11,662,534	162,097,431
		103,522	420	1	852	181	0	1,453	113	1,566
			28.9%	.0%	58.6%	12.4%	.0%	100.0%		
REGION 20	50		113,884,237	2,850,014	205,007,531	48,659,761	258,045	370,659,588	29,922,828	400,582,413
		227,630	500	13	901	214	1	1,628	131	1,760
			30.7%	.8%	55.3%	13.1%	.1%	100.0%		
DISTRICT TOTALS			2,095,411,996	15,085,243	2,127,835,012	345,971,460	3,899,068	4,588,202,779	422,816,374	5,011,019,104
		2,595,813	807	6	820	133	2	1,768	163	1,930
			45.7%	.3%	46.4%	7.5%	.1%	100.0%		

NUMBER OF DISTRICTS 1,077

TOTALS INCLUDE ALL REGULAR FSP AND SPECIAL DISTRICTS RECEIVED.

DETAIL MAY NOT SUM TO TOTAL DUE TO ROUNDING ERRORS.

TABLE III-3
TEXAS PUBLIC SCHOOL REVENUES BY SOURCE
REGULAR FSP DISTRICTS - 1978-79 AUDIT

(AMOUNTS ON THE 2ND & 3RD LINES BY DISTRICT ARE REVENUE PER ADA AND REVENUE AS A % OF TOTAL REVENUE)

COUNTY DISTRICT NUMBER	DISTRICT NAME	GROSS ADA	LOCAL REVENUE	INTER. REVENUE	STATE REVENUE	FEDERAL REVENUE	OTHER REVENUE	TOTAL REVENUE	NON-REV. RECEIPTS	TOTAL RECEIPTS
001	ANDERSON COUNTY									
001 902	CAYUGA ISD		363,974	0	320,348	25,553	0	709,875	1,978	711,853
		365	997	0	877	70	0	1,944	5	1,950
			51.3%	.0%	45.1%	3.6%	.0%	100.0%		
001 903	ELKHART ISD		607,516	0	569,165	48,148	0	1,224,829	1,546	1,226,375
		668	909	0	852	72	0	1,834	2	1,836
			49.6%	.0%	46.5%	3.9%	.0%	100.0%		
001 904	FRANKSTON ISD		517,125	15,061	776,905	58,115	0	1,367,206	96	1,367,302
		590	876	26	1,316	98	0	2,317	0	2,317
			37.8%	1.1%	56.8%	4.3%	.0%	100.0%		
001 906	NECHES ISD		321,987	0	155,076	23,820	0	500,883	865	501,748
		226	1,422	0	685	105	0	2,212	4	2,216
			64.3%	.0%	31.0%	4.8%	.0%	100.0%		
001 907	PALESTINE ISD		1,728,938	5,821	2,844,144	579,576	0	5,158,479	11,326	5,169,805
		3,130	552	2	909	185	0	1,648	4	1,652
			33.5%	.1%	55.1%	11.2%	.0%	100.0%		
001 908	WESTWOOD ISD		1,037,203	0	962,164	74,036	0	2,073,403	0	2,073,403
		1,195	868	0	805	62	0	1,735	0	1,735
			50.0%	.0%	46.4%	3.6%	.0%	100.0%		
001 909	SLOCUM ISD		158,727	0	190,246	17,954	0	366,927	475	367,402
		230	692	0	829	78	0	1,599	2	1,601
			43.3%	.0%	51.8%	4.9%	.0%	100.0%		
	COUNTY TOTALS		4,735,470	20,882	5,818,048	827,202	0	11,401,602	16,286	11,417,888
		6,404	739	3	908	129	0	1,780	3	1,783
			41.5%	.2%	51.0%	7.3%	.0%	100.0%		
002	ANDREWS COUNTY									
002 901	ANDREWS ISD		6,514,820	0	718,449	73,382	0	7,306,651	0	7,306,651
		2,509	2,596	0	286	29	0	2,912	0	2,912
			89.2%	.0%	9.8%	1.0%	.0%	100.0%		
	COUNTY TOTALS		6,514,820	0	718,449	73,382	0	7,306,651	0	7,306,651
		2,509	2,596	0	286	29	0	2,912	0	2,912
			89.2%	.0%	9.8%	1.0%	.0%	100.0%		
003	ANGELINA COUNTY									
003 902	HUDSON ISD		245,544	52,990	1,173,665	61,564	0	1,533,763	0	1,533,763
		1,357	181	39	865	45	0	1,130	0	1,130
			16.0%	3.5%	76.5%	4.0%	.0%	100.0%		
003 903	LUFKIN ISD		3,436,501	0	5,668,000	500,379	0	9,604,880	5,456	9,610,336
		7,078	486	0	801	71	0	1,357	1	1,358
			35.8%	.0%	59.0%	5.2%	.0%	100.0%		

TABLE III-3
TEXAS PUBLIC SCHOOL REVENUES BY SOURCE
REGULAR FSP DISTRICTS - 1978-79 AUDIT

(AMOUNTS ON THE 2ND & 3RD LINES BY DISTRICT ARE REVENUE PER ADA AND REVENUE AS A % OF TOTAL REVENUE)

COUNTY DISTRICT NUMBER	DISTRICT NAME	GROSS ADA	LOCAL REVENUE	INTER. REVENUE	STATE REVENUE	FEDERAL REVENUE	OTHER REVENUE	TOTAL REVENUE	NON-REV. RECEIPTS	TOTAL RECEIPTS
003	ANGELINA COUNTY									
003 904	HUNTINGTON ISD		178,780	67,150	752,289	63,347	0	1,061,566	0	1,061,566
		900	199	75	836	70	0	1,180	0	1,180
			16.8%	6.3%	70.9%	6.0%	.0%	100.0%		
003 905	DIBOLL ISD		662,350	7,700	1,664,207	90,367	0	2,424,624	0	2,424,624
		1,643	403	5	1,013	55	0	1,476	0	1,476
			27.3%	.3%	68.6%	3.7%	.0%	100.0%		
003 906	ZAVALLA ISD		214,304	0	269,569	78,437	0	562,310	327	562,637
		328	653	0	821	239	0	1,714	1	1,715
			38.1%	.0%	47.9%	13.9%	.0%	100.0%		
003 907	CENTRAL ISD		193,498	64,280	809,884	11,765	0	1,079,427	0	1,079,427
		904	214	71	896	13	0	1,195	0	1,195
			17.9%	6.0%	75.0%	1.1%	.0%	100.0%		
	COUNTY TOTALS		4,930,977	192,120	10,337,614	805,859	0	16,266,570	5,783	16,272,353
		12,209	404	16	847	66	0	1,332	0	1,333
			30.3%	1.2%	63.6%	5.0%	.0%	100.0%		
004	ARANSAS COUNTY									
004 901	ARANSAS COUNTY ISD		1,990,497	519	1,655,232	124,292	0	3,770,540	4,153	3,774,693
		2,144	928	0	772	58	0	1,758	2	1,760
			52.8%	.0%	43.9%	3.3%	.0%	100.0%		
	COUNTY TOTALS		1,990,497	519	1,655,232	124,292	0	3,770,540	4,153	3,774,693
		2,144	928	0	772	58	0	1,758	2	1,760
			52.8%	.0%	43.9%	3.3%	.0%	100.0%		
005	ARCHER COUNTY									
005 901	ARCHER CITY ISD		426,722	0	372,909	19,528	0	819,159	0	819,159
		455	937	0	819	43	0	1,799	0	1,799
			52.1%	.0%	45.5%	2.4%	.0%	100.0%		
005 902	HOLLIDAY ISD		662,804	0	452,651	10,889	0	1,126,344	0	1,126,343
		657	1,009	0	689	17	0	1,714	0	1,714
			58.8%	.0%	40.2%	1.0%	.0%	100.0%		
005 903	MEGARGEL ISD		141,870	0	106,545	22,267	0	270,682	0	270,682
		126	1,128	0	847	177	0	2,152	0	2,152
			52.4%	.0%	39.4%	8.2%	.0%	100.0%		
005 904	WINDTHORST ISD		110,380	0	327,784	9,247	0	447,411	0	447,411
		337	328	0	974	27	0	1,329	0	1,329
			24.7%	.0%	73.3%	2.1%	.0%	100.0%		
	COUNTY TOTALS		1,341,776	0	1,259,889	61,931	0	2,663,596	0	2,663,595
		1,575	852	0	800	39	0	1,691	0	1,691
			50.4%	.0%	47.3%	2.3%	.0%	100.0%		

T A B L E I I I - 3
TEXAS PUBLIC SCHOOL REVENUES BY SOURCE
REGULAR FSP DISTRICTS - 1978-79 AUDIT

(AMOUNTS ON THE 2ND & 3RD LINES BY DISTRICT ARE REVENUE PER ADA AND REVENUE AS A % OF TOTAL REVENUE)

COUNTY DISTRICT NUMBER	DISTRICT NAME	GROSS ADA	LOCAL REVENUE	INTER. REVENUE	STATE REVENUE	FEDERAL REVENUE	OTHER REVENUE	TOTAL REVENUE	NON-REV. RECEIPTS	TOTAL RECEIPTS
006	ARMSTRONG COUNTY									
006 902	CLAUDE ISD		279,226	0	232,557	14,474	0	526,257	2,886	529,143
		319	877	0	730	45	0	1,652	9	1,661
			53.1%	.0%	44.2%	2.8%	.0%	100.0%		
	COUNTY TOTALS		279,226	0	232,557	14,474	0	526,257	2,886	529,143
		319	877	0	730	45	0	1,652	9	1,661
			53.1%	.0%	44.2%	2.8%	.0%	100.0%		
007	ATASCOSA COUNTY									
007 901	CHARLOTTE ISD		342,146	0	365,522	106,000	0	813,668	10,435	824,103
		517	662	0	707	205	0	1,574	20	1,594
			42.0%	.0%	44.9%	13.0%	.0%	100.0%		
007 902	JOURDANTON ISD		975,008	598	574,873	68,598	0	1,619,077	26,767	1,645,843
		850	1,147	1	676	81	0	1,904	31	1,936
			60.2%	.0%	35.5%	4.2%	.0%	100.0%		
007 904	LYTLE ISD		214,671	441	556,014	89,794	0	860,920	0	860,920
		658	326	1	845	136	0	1,308	0	1,308
			24.9%	.1%	64.6%	10.4%	.0%	100.0%		
007 905	PLEASANTON ISD		1,224,790	0	2,299,976	190,741	0	3,715,507	3,240	3,718,747
		2,160	567	0	1,065	88	0	1,720	2	1,722
			33.0%	.0%	61.9%	5.1%	.0%	100.0%		
007 906	POTEET ISD		328,544	373	1,093,945	284,998	0	1,707,860	2,426	1,710,286
		1,299	253	0	842	219	0	1,315	2	1,317
			19.2%	.0%	64.1%	16.7%	.0%	100.0%		
	COUNTY TOTALS		3,085,159	1,412	4,890,330	740,131	0	8,717,032	42,868	8,759,899
		5,484	563	0	892	135	0	1,590	8	1,597
			35.4%	.0%	56.1%	8.5%	.0%	100.0%		
008	AUSTIN COUNTY									
008 901	BELLVILLE ISD		1,035,955	472	879,018	124,167	0	2,039,612	1,064	2,040,675
		1,337	775	0	658	93	0	1,526	1	1,526
			50.8%	.0%	43.1%	6.1%	.0%	100.0%		
008 902	SEALY ISD		944,518	10,038	1,165,748	78,564	0	2,198,868	0	2,198,868
		1,396	676	7	835	56	0	1,575	0	1,575
			43.0%	.5%	53.0%	3.6%	.0%	100.0%		
008 903	WALLIS-ORCHARD ISD		1,065,941	0	618,001	80,994	0	1,764,936	923	1,765,859
		788	1,352	0	784	103	0	2,238	1	2,240
			60.4%	.0%	35.0%	4.6%	.0%	100.0%		
	COUNTY TOTALS		3,046,414	10,510	2,662,767	283,725	0	6,003,416	1,987	6,005,402
		3,522	865	3	756	81	0	1,705	1	1,705
			50.7%	.2%	44.4%	4.7%	.0%	100.0%		

TABLE III-3
TEXAS PUBLIC SCHOOL REVENUES BY SOURCE
REGULAR FSP DISTRICTS - 1978-79 AUDIT

(AMOUNTS ON THE 2ND & 3RD LINES BY DISTRICT ARE REVENUE PER ADA AND REVENUE AS A % OF TOTAL REVENUE)

COUNTY DISTRICT NUMBER	DISTRICT NAME	GROSS ADA	LOCAL REVENUE	INTER. REVENUE	STATE REVENUE	FEDERAL REVENUE	OTHER REVENUE	TOTAL REVENUE	NON-REV. RECEIPTS	TOTAL RECEIPTS
009	BAILEY COUNTY									
009 901	MULESHOE ISD		1,170,408	0	1,121,906	268,827	0	2,561,141	13,559	2,574,700
		1,552	754	0	723	173	0	1,650	9	1,659
			45.7%	.0%	43.8%	10.5%	.0%	100.0%		
009 903	THREE WAY ISD		220,955	750	225,194	96,105	0	543,004	325	543,328
		175	1,264	4	1,289	550	0	3,107	2	3,109
			40.7%	.1%	41.5%	17.7%	.0%	100.0%		
	COUNTY TOTALS		1,391,363	750	1,347,100	364,932	0	3,104,145	13,884	3,118,028
		1,727	806	0	780	211	0	1,798	8	1,806
			44.8%	.0%	43.4%	11.8%	.0%	100.0%		
010	BANDERA COUNTY									
010 901	MEDINA ISD		158,634	1,411	212,788	55,682	0	428,515	9,390	437,906
		200	792	7	1,062	278	0	2,139	47	2,185
			37.0%	.3%	49.7%	13.0%	.0%	100.0%		
010 902	BANDERA ISD		826,932	6,255	673,168	170,720	57,490	1,734,565	2,032	1,736,597
		903	916	7	745	189	64	1,921	2	1,923
			47.7%	.4%	38.8%	9.8%	3.3%	100.0%		
	COUNTY TOTALS		985,566	7,666	885,956	226,402	57,490	2,163,080	11,422	2,174,503
		1,103	893	7	803	205	52	1,960	10	1,971
			45.6%	.4%	41.0%	10.5%	2.7%	100.0%		
011	BASTROP COUNTY									
011 901	BASTROP ISD		816,995	0	2,114,712	200,666	0	3,132,373	6,974	3,139,347
		1,973	414	0	1,072	102	0	1,588	4	1,591
			26.1%	.0%	67.5%	6.4%	.0%	100.0%		
011 902	ELGIN ISD		621,212	0	1,391,509	378,644	1,810	2,393,175	461	2,393,636
		1,493	416	0	932	254	1	1,603	0	1,604
			26.0%	.0%	58.1%	15.8%	.1%	100.0%		
011 904	SMITHVILLE ISD		414,650	128,418	759,825	193,304	0	1,496,197	0	1,496,198
		1,003	413	128	757	193	0	1,491	0	1,491
			27.7%	8.6%	50.8%	12.9%	.0%	100.0%		
011 905	MCDADE ISD		77,561	0	55,409	19,566	0	152,536	1,101	153,637
		67	1,154	0	825	291	0	2,270	16	2,287
			50.8%	.0%	36.3%	12.8%	.0%	100.0%		
	COUNTY TOTALS		1,930,418	128,418	4,321,455	792,180	1,810	7,174,281	8,536	7,182,818
		4,536	426	28	953	175	0	1,582	2	1,584
			26.9%	1.8%	60.2%	11.0%	.0%	100.0%		

TABLE III-3
TEXAS PUBLIC SCHOOL REVENUES BY SOURCE
REGULAR FSP DISTRICTS - 1978-79 AUDIT

(AMOUNTS ON THE 2ND & 3RD LINES BY DISTRICT ARE REVENUE PER ADA AND REVENUE AS A % OF TOTAL REVENUE)

COUNTY DISTRICT NUMBER	DISTRICT NAME	GROSS ADA	LOCAL REVENUE	INTER. REVENUE	STATE REVENUE	FEDERAL REVENUE	OTHER REVENUE	TOTAL REVENUE	NON-REV. RECEIPTS	TOTAL RECEIPTS
012	BAYLOR COUNTY									
012 901	SEYMOUR ISD		571,490	9,025	594,984	104,525	0	1,280,024	0	1,280,024
		813	703	11	732	129	0	1,575	0	1,575
			44.6%	.7%	46.5%	8.2%	.0%	100.0%		
	COUNTY TOTALS		571,490	9,025	594,984	104,525	0	1,280,024	0	1,280,024
		813	703	11	732	129	0	1,575	0	1,575
			44.6%	.7%	46.5%	8.2%	.0%	100.0%		
013	BEE COUNTY									
013 901	BEEVILLE ISD		1,471,638	3,647	3,271,855	1,046,573	0	5,793,713	3,000,001	8,793,715
		3,675	400	1	890	285	0	1,576	816	2,393
			25.4%	.1%	56.5%	18.1%	.0%	100.0%		
013 902	PAWNEE ISD		269,842	379	136,595	139,987	0	546,803	0	546,803
		189	1,429	2	723	741	0	2,896	0	2,896
			49.3%	.1%	25.0%	25.6%	.0%	100.0%		
013 903	PETTUS ISD		752,951	998	302,578	68,353	0	1,124,880	94	1,124,974
		475	1,584	2	636	144	0	2,366	0	2,366
			66.9%	.1%	26.9%	6.1%	.0%	100.0%		
013 905	SKIDMORE-TYNAN ISD		394,996	483	343,440	37,803	0	776,722	0	776,722
		488	810	1	704	78	0	1,593	0	1,593
			50.9%	.1%	44.2%	4.9%	.0%	100.0%		
	COUNTY TOTALS		2,889,427	5,507	4,054,468	1,292,716	0	8,242,118	3,000,095	11,242,214
		4,827	599	1	840	268	0	1,707	621	2,329
			35.1%	.1%	49.2%	15.7%	.0%	100.0%		
014	BELL COUNTY									
014 901	ACADEMY ISD		179,139	0	468,955	29,668	0	677,762	450,000	1,127,762
		529	339	0	887	56	0	1,282	851	2,134
			26.4%	.0%	69.2%	4.4%	.0%	100.0%		
014 902	BARTLETT ISD		206,774	0	745,205	59,426	0	1,011,405	2,500	1,013,905
		441	469	0	1,689	135	0	2,293	6	2,298
			20.4%	.0%	73.7%	5.9%	.0%	100.0%		
014 903	BELTON ISD		1,354,906	0	3,142,297	269,006	0	4,766,209	7,891	4,774,100
		3,398	399	0	925	79	0	1,403	2	1,405
			28.4%	.0%	65.9%	5.6%	.0%	100.0%		
014 905	HOLLAND ISD		137,957	0	261,187	49,257	0	448,401	0	448,401
		287	480	0	909	171	0	1,560	0	1,560
			30.8%	.0%	58.2%	11.0%	.0%	100.0%		
014 906	KILLEEN ISD		2,772,519	2,580	14,406,890	6,538,692	221	23,720,902	4,428	23,725,330
		15,346	181	0	939	426	0	1,546	0	1,546
			11.7%	.0%	60.7%	27.6%	.0%	100.0%		

TABLE III-3
TEXAS PUBLIC SCHOOL REVENUES BY SOURCE
REGULAR FSP DISTRICTS - 1978-79 AUDIT

(AMOUNTS ON THE 2ND & 3RD LINES BY DISTRICT ARE REVENUE PER ADA AND REVENUE AS A % OF TOTAL REVENUE)

COUNTY DISTRICT NUMBER	DISTRICT NAME	GROSS ADA	LOCAL REVENUE	INTER. REVENUE	STATE REVENUE	FEDERAL REVENUE	OTHER REVENUE	TOTAL REVENUE	NON-REV. RECEIPTS	TOTAL RECEIPTS
014	BELL COUNTY									
014 907	ROGERS ISD		234,946	0	557,652	67,355	0	859,953	2,080	862,033
		635	370	0	878	106	0	1,354	3	1,357
			27.3%	.0%	64.8%	7.8%	.0%	100.0%		
014 908	SALADO ISD		321,548	0	266,142	20,086	0	607,776	40,446	648,222
		359	896	0	742	56	0	1,694	113	1,806
			52.9%	.0%	43.8%	3.3%	.0%	100.0%		
014 909	TEMPLE ISD		4,973,223	52,324	5,900,813	930,457	0	11,856,817	0	11,856,817
		7,411	671	7	796	126	0	1,600	0	1,600
			41.9%	.4%	49.8%	7.8%	.0%	100.0%		
014 910	TROY ISD		212,962	221	562,309	61,219	0	836,711	762	837,473
		651	327	0	864	94	0	1,285	1	1,286
			25.5%	.0%	67.2%	7.3%	.0%	100.0%		
	COUNTY TOTALS		10,393,974	55,125	26,311,450	8,025,166	221	44,785,936	508,107	45,294,043
		29,057	358	2	906	276	0	1,541	17	1,559
			23.2%	.1%	58.7%	17.9%	.0%	100.0%		
015	BEXAR COUNTY									
015 901	ALAMO HEIGHTS ISD		4,458,352	14,373	2,286,044	263,211	2,350	7,024,330	6,800	7,031,130
		3,424	1,302	4	668	77	1	2,052	2	2,054
			63.5%	.2%	32.5%	3.7%	.0%	100.0%		
015 904	HARLANDALE ISD		3,943,117	638	15,306,604	2,243,074	0	21,493,433	8,230	21,501,664
		15,290	258	0	1,001	147	0	1,406	1	1,406
			18.3%	.0%	71.2%	10.4%	.0%	100.0%		
015 905	EDGEWOOD ISD		2,381,109	5,046	16,524,273	5,485,932	0	24,396,360	0	24,396,359
		17,134	139	0	964	320	0	1,424	0	1,424
			9.8%	.0%	67.7%	22.5%	.0%	100.0%		
015 907	SAN ANTONIO ISD		28,084,234	2,447,608	52,756,257	13,823,572	0	97,111,671	1,333	97,113,004
		56,241	499	44	938	246	0	1,727	0	1,727
			28.9%	2.5%	54.3%	14.2%	.0%	100.0%		
015 908	SOUTH SAN ANTONIO ISD		2,708,073	413	9,297,931	2,223,847	0	14,230,264	1,557,035	15,787,299
		10,302	263	0	903	216	0	1,381	151	1,532
			19.0%	.0%	65.3%	15.6%	.0%	100.0%		
015 909	SOMERSET ISD		359,159	53	1,077,055	129,969	0	1,566,236	16,103	1,582,339
		1,345	267	0	801	97	0	1,165	12	1,177
			22.9%	.0%	68.8%	8.3%	.0%	100.0%		
015 910	NORTH EAST ISD		23,758,776	0	25,829,086	2,063,810	2,625	51,654,297	15,199,137	66,853,434
		30,893	769	0	836	67	0	1,672	492	2,164
			46.0%	.0%	50.0%	4.0%	.0%	100.0%		

TABLE III-3
TEXAS PUBLIC SCHOOL REVENUES BY SOURCE
REGULAR FSP DISTRICTS - 1978-79 AUDIT

(AMOUNTS ON THE 2ND & 3RD LINES BY DISTRICT ARE REVENUE PER ADA AND REVENUE AS A % OF TOTAL REVENUE)

COUNTY DISTRICT NUMBER	DISTRICT NAME	GROSS ADA	LOCAL REVENUE	INTER. REVENUE	STATE REVENUE	FEDERAL REVENUE	OTHER REVENUE	TOTAL REVENUE	NON-REV. RECEIPTS	TOTAL RECEIPTS
015	BEXAR COUNTY									
015 911	EAST CENTRAL ISD		1,675,660	6,728	3,572,850	592,517	0	5,847,755	10,468	5,858,222
		4,036	415	2	885	147	0	1,449	3	1,451
			28.7%	.1%	61.1%	10.1%	.0%	100.0%		
015 912	SOUTHWEST ISD		924,942	0	4,222,944	793,401	0	5,941,287	260,032	6,201,319
		4,387	211	0	963	181	0	1,354	59	1,414
			15.6%	.0%	71.1%	13.4%	.0%	100.0%		
015 915	NORTHSIDE ISD		18,334,089	29,367	26,245,560	3,660,022	0	48,269,038	8,563,885	56,832,923
		29,286	626	1	896	125	0	1,648	292	1,941
			38.0%	.1%	54.4%	7.6%	.0%	100.0%		
015 916	JUDSON ISD		4,301,225	281	6,193,275	1,194,870	0	11,689,651	1,450	11,691,101
		7,497	574	0	826	159	0	1,559	0	1,559
			36.8%	0%	53.0%	10.2%	.0%	100.0%		
015 917	SOUTHSIDE ISD		645,415	150,391	1,659,479	500,797	0	2,956,082	0	2,956,082
		1,849	349	81	898	271	0	1,599	0	1,599
			21.8%	5.1%	56.1%	16.9%	.0%	100.0%		
	COUNTY TOTALS		91,574,151	2,654,898	164,971,358	32,975,022	4,975	292,180,404	25,624,473	317,804,876
		181,683	504	15	908	181	0	1,608	141	1,749
			31.3%	.9%	56.5%	11.3%	.0%	100.0%		
016	BLANCO COUNTY									
016 901	JOHNSON CITY ISD		185,973	28,602	342,298	43,166	0	600,039	130	600,169
		429	434	67	798	101	0	1,399	0	1,399
			31.0%	4.8%	57.0%	7.2%	.0%	100.0%		
016 902	BLANCO ISD		213,044	47,586	381,699	67,675	0	710,004	1,116	711,120
		475	448	100	803	142	0	1,494	2	1,497
			30.0%	6.7%	53.8%	9.5%	.0%	100.0%		
	COUNTY TOTALS		399,017	76,188	723,997	110,841	0	1,310,043	1,246	1,311,289
		904	441	84	801	123	0	1,449	1	1,450
			30.5%	5.8%	55.3%	8.5%	.0%	100.0%		
017	BORDEN COUNTY									
017 901	BORDEN COUNTY ISD		1,253,663	35,000	60,757	940	0	1,350,360	5,164	1,355,523
		202	6,200	173	300	5	0	6,679	26	6,704
			92.8%	2.6%	4.5%	.1%	.0%	100.0%		
	COUNTY TOTALS		1,253,663	35,000	60,757	940	0	1,350,360	5,164	1,355,523
		202	6,200	173	300	5	0	6,679	26	6,704
			92.8%	2.6%	4.5%	.1%	.0%	100.0%		

TABLE III-3
TEXAS PUBLIC SCHOOL REVENUES BY SOURCE
REGULAR FSP DISTRICTS - 1978-79 AUDIT

(AMOUNTS ON THE 2ND & 3RD LINES BY DISTRICT ARE REVENUE PER ADA AND REVENUE AS A % OF TOTAL REVENUE)

COUNTY DISTRICT NUMBER	DISTRICT NAME	GROSS ADA	LOCAL REVENUE	INTER. REVENUE	STATE REVENUE	FEDERAL REVENUE	OTHER REVENUE	TOTAL REVENUE	NON-REV. RECEIPTS	TOTAL RECEIPTS
018	BOSQUE COUNTY									
018 901	CLIFTON ISD		419,608	5,796	479,847	24,581	0	929,832	709	930,540
		706	595	8	680	35	0	1,318	1	1,319
			45.1%	.6%	51.6%	2.6%	.0%	100.0%		
018 902	MERIDIAN ISD		119,392	0	1,064,206	217,039	55,488	1,456,125	0	1,456,125
		503	237	0	2,117	432	110	2,896	0	2,896
			8.2%	.0%	73.1%	14.9%	3.8%	100.0%		
018 903	MORGAN ISD		56,110	1,089	123,668	19,807	0	200,674	0	200,674
		146	384	7	846	136	0	1,374	0	1,374
			28.0%	.5%	61.6%	9.9%	.0%	100.0%		
018 904	VALLEY MILLS ISD		159,450	3,497	293,854	8,503	0	465,304	300,000	765,304
		330	483	11	891	26	0	1,410	909	2,320
			34.3%	.8%	63.2%	1.8%	.0%	100.0%		
018 905	WALNUT SPRINGS ISD		63,636	1,431	172,133	2,735	0	239,935	0	239,935
		180	353	8	955	15	0	1,331	0	1,331
			26.5%	.6%	71.7%	1.1%	.0%	100.0%		
018 906	IREDELL ISD		54,656	1,016	147,501	1,704	0	204,877	0	204,877
		119	461	9	1,245	14	0	1,729	0	1,729
			26.7%	.5%	72.0%	.8%	.0%	100.0%		
018 907	KOPPERL ISD		67,333	1,130	136,968	4,518	0	209,949	0	209,948
		134	502	8	1,020	34	0	1,564	0	1,564
			32.1%	.5%	65.2%	2.2%	.0%	100.0%		
018 908	CRANFILLS GAP ISD		83,348	855	142,483	7,151	0	233,837	26,019	259,856
		132	631	6	1,078	54	0	1,769	197	1,966
			35.6%	.4%	60.9%	3.1%	.0%	100.0%		
	COUNTY TOTALS		1,023,533	14,814	2,560,660	286,038	55,488	3,940,533	326,728	4,267,259
		2,250	455	7	1,138	127	25	1,752	145	1,897
			26.0%	.4%	65.0%	7.3%	1.4%	100.0%		
019	BOWIE COUNTY									
019 901	DEKALB ISD		213,111	120	1,048,918	241,955	0	1,504,104	0	1,504,104
		1,164	183	0	901	208	0	1,292	0	1,292
			14.2%	.0%	69.7%	16.1%	.0%	100.0%		
019 902	HOOKS ISD		163,050	108	940,377	278,483	423	1,382,441	5,281	1,387,722
		1,022	159	0	920	272	0	1,352	5	1,357
			11.8%	.0%	68.0%	20.1%	.0%	100.0%		
019 903	MAUD ISD		45,346	46	443,747	115,900	0	605,039	300	605,339
		440	103	0	1,009	264	0	1,376	1	1,376
			7.5%	.0%	73.3%	19.2%	.0%	100.0%		

TABLE III-3
TEXAS PUBLIC SCHOOL REVENUES BY SOURCE
REGULAR FSP DISTRICTS - 1978-79 AUDIT

(AMOUNTS ON THE 2ND & 3RD LINES BY DISTRICT ARE REVENUE PER ADA AND REVENUE AS A % OF TOTAL REVENUE)

COUNTY DISTRICT NUMBER	DISTRICT NAME	GROSS ADA	LOCAL REVENUE	INTER. REVENUE	STATE REVENUE	FEDERAL REVENUE	OTHER REVENUE	TOTAL REVENUE	NON-REV. RECEIPTS	TOTAL RECEIPTS
019	BOWIE COUNTY									
019 905	NEW BOSTON ISD		212,665	279	1,582,123	227,266	895	2,023,228	904	2,024,132
		1,396	152	0	1,133	163	1	1,449	1	1,450
			10.5%	.0%	78.2%	11.2%	.0%	100.0%		
019 906	REDWATER ISD		247,736	51	524,995	47,815	0	820,597	1,108,336	1,928,933
		530	468	0	991	90	0	1,549	2,093	3,642
			30.2%	.0%	64.0%	5.8%	.0%	100.0%		
019 907	TEXARKANA ISD		3,130,146	571	5,180,462	832,931	158,114	9,302,224	10,939	9,313,163
		5,727	547	0	905	145	28	1,624	2	1,626
			33.6%	.0%	55.7%	9.0%	1.7%	100.0%		
019 908	LIBERTY-EYLAU ISD		679,908	282	2,517,554	378,295	0	3,576,039	37,612	3,613,651
		2,734	249	0	921	138	0	1,308	14	1,322
			19.0%	.0%	70.4%	10.6%	.0%	100.0%		
019 909	SIMMS ISD		130,706	48	413,476	41,824	0	586,054	0	586,054
		458	285	0	902	91	0	1,278	0	1,278
			22.3%	.0%	70.6%	7.1%	.0%	100.0%		
019 910	MALTA ISD		12.980	6	62,119	18,733	0	93,838	0	93,838
		64	203	0	972	293	0	1,468	0	1,468
			13.8%	.0%	66.2%	20.0%	.0%	100.0%		
019 911	RED LICK ISD		34,770	10	94,664	18,306	0	147,750	0	147,750
		105	330	0	899	174	0	1,404	0	1,404
			23.5%	.0%	64.1%	12.4%	.0%	100.0%		
019 912	PLEASANT GROVE ISD		584,605	115	990,850	110,931	0	1,686,501	0	1,686,501
		1,240	471	0	799	89	0	1,360	0	1,360
			34.7%	.0%	58.8%	6.6%	.0%	100.0%		
019 913	HUBBARD ISD		16,730	6	61,475	32,390	0	110,601	0	110,601
		69	241	0	887	468	0	1,596	0	1,596
			15.1%	.0%	55.6%	29.3%	.0%	100.0%		
019 914	LEARY ISD		19,170	13	126,455	33,262	0	178,900	0	178,900
		142	135	0	890	234	0	1,258	0	1,258
			10.7%	.0%	70.7%	18.6%	.0%	100.0%		
	COUNTY TOTALS		5,490,923	1,655	13,987,215	2,378,091	159,432	22,017,316	1,163,372	23,180,688
		15,092	364	0	927	158	11	1,459	77	1,536
			24.9%	.0%	63.5%	10.8%	.7%	100.0%		
020	BRAZORIA COUNTY									
020 901	ALVIN ISD		11,564,749	0	4,672,366	142,257	0	16,379,372	0	16,379,372
		7,450	1,552	0	627	19	0	2,199	0	2,199
			70.6%	.0%	28.5%	.9%	.0%	100.0%		

TABLE III-3
TEXAS PUBLIC SCHOOL REVENUES BY SOURCE
REGULAR FSP DISTRICTS - 1978-79 AUDIT

COUNTY DISTRICT NUMBER	DISTRICT NAME	GROSS ADA	LOCAL REVENUE	INTER. REVENUE	STATE REVENUE	FEDERAL REVENUE	OTHER REVENUE	TOTAL REVENUE	NON-REV. RECEIPTS	TOTAL RECEIPTS
	(AMOUNTS ON THE 2ND & 3RD LINES BY DISTRICT ARE REVENUE PER ADA AND REVENUE AS A % OF TOTAL REVENUE)									
020	BRAZORIA COUNTY									
020 902	ANGLETON ISD		4,637,708	0	2,630,740	154,756	0	7,423,204	15,861	7,439,066
		4,349	1,066	0	605	36	0	1,707	4	1,710
			62.5%	.0%	35.4%	2.1%	.0%	100.0%		
020 904	DANBURY ISD		760,449	0	406,230	37,021	0	1,203,700	0	1,203,700
		528	1,439	0	769	70	0	2,278	0	2,278
			63.2%	.0%	33.7%	3.1%	.0%	100.0%		
020 905	BRAZOSPORT ISD		14,133,070	0	6,524,321	486,727	0	21,144,118	0	21,144,118
		10,133	1,395	0	644	48	0	2,087	0	2,087
			66.8%	.0%	30.9%	2.3%	.0%	100.0%		
020 906	SWEENY ISD		3,542,323	0	959,954	79,685	0	4,581,962	0	4,581,962
		1,788	1,981	0	537	45	0	2,562	0	2,562
			77.3%	.0%	21.0%	1.7%	.0%	100.0%		
020 907	COLUMBIA-BRAZORIA ISD		5,154,110	0	2,140,445	224,810	24,176	7,543,541	0	7,543,541
		2,909	1,772	0	736	77	8	2,593	0	2,593
			68.3%	.0%	28.4%	3.0%	.3%	100.0%		
020 908	PEARLAND ISD		3,046,041	3,447	4,143,491	183,908	53,947	7,430,834	3,511,384	10,942,216
		4,729	644	1	876	39	11	1,571	743	2,314
			41.0%	.0%	55.8%	2.5%	.7%	100.0%		
020 910	DAMON ISD		284,075	17,797	71,168	13,180	0	386,220	0	386,220
		123	2,309	145	579	107	0	3,140	0	3,140
			73.6%	4.6%	18.4%	3.4%	.0%	100.0%		
	COUNTY TOTALS		43,122,525	21,244	21,548,715	1,322,344	78,123	66,092,951	3,527,245	69,620,195
		32,010	1,347	1	673	41	2	2,065	110	2,175
			65.2%	.0%	32.6%	2.0%	.1%	100.0%		
021	BRAZOS COUNTY									
021 901	A & M CONS ISD		4,041,551	1,121	2,495,848	202,605	0	6,741,125	80,000	6,821,123
		3,255	1,242	0	767	62	0	2,071	25	2,095
			60.0%	.0%	37.0%	3.0%	.0%	100.0%		
021 902	BRYAN ISD		5,654,246	2,895	6,919,237	970,662	0	13,547,040	3,439	13,550,478
		8,412	672	0	823	115	0	1,610	0	1,611
			41.7%	.0%	51.1%	7.2%	.0%	100.0%		
	COUNTY TOTALS		9,695,797	4,016	9,415,085	1,173,267	0	20,288,165	83,439	20,371,601
		11,668	831	0	807	101	0	1,739	7	1,[illegible]
			47.8%	.0%	46.4%	5.8%	.0%	100.0%		
022	BREWSTER COUNTY									
022 002	SAN VICENTE CSD		8,202	0	22,404	16,593	0	47,199	0	47,199
		27	307	0	840	622	0	1,769	0	1,769
			17.4%	.0%	47.5%	35.2%	.0%	100.0%		

TABLE III-3
TEXAS PUBLIC SCHOOL REVENUES BY SOURCE
REGULAR FSP DISTRICTS - 1978-79 AUDIT

(AMOUNTS ON THE 2ND & 3RD LINES BY DISTRICT ARE REVENUE PER ADA AND REVENUE AS A % OF TOTAL REVENUE)

COUNTY DISTRICT NUMBER	DISTRICT NAME	GROSS ADA	LOCAL REVENUE	INTER. REVENUE	STATE REVENUE	FEDERAL REVENUE	OTHER REVENUE	TOTAL REVENUE	NON-REV. RECEIPTS	TOTAL RECEIPTS
022	BREWSTER COUNTY									
022 004	TERLINGUA CSD		20,421	19	36,465	0	0	56,905	0	56,905
		35	580	1	1,035	0	0	1,615	0	1,615
			35.9%	.0%	64.1%	.0%	.0%	100.0%		
022 901	ALPINE ISD		569,709	0	1,455,773	181,149	3,174	2,209,805	16,392	2,226,197
		1,213	470	0	1,200	149	3	1,822	14	1,835
			25.8%	.0%	65.9%	8.2%	.1%	100.0%		
022 902	MARATHON ISD		213,126	112	120,201	2,964	0	336,403	0	336,403
		128	1,660	1	936	23	0	2,621	0	2,621
			63.4%	.0%	35.7%	.9%	.0%	100.0%		
	COUNTY TOTALS		811,458	131	1,634,843	200,706	3,174	2,650,312	16,392	2,666,704
		1,403	578	0	1,165	143	2	1,888	12	1,900
			30.6%	.0%	61.7%	7.6%	.1%	100.0%		
023	BRISCOE COUNTY									
023 902	SILVERTON ISD		383,164	4,868	201,979	48,463	0	638,474	0	638,474
		303	1,265	16	667	160	0	2,107	0	2,107
			60.0%	.8%	31.6%	7.6%	.0%	100.0%		
	COUNTY TOTALS		383,164	4,868	201,979	48,463	0	638,474	0	638,474
		303	1,265	16	667	160	0	2,107	0	2,107
			60.0%	.8%	31.6%	7.6%	.0%	100.0%		
024	BROOKS COUNTY									
024 901	BROOKS ISD		3,184,387	0	1,184,452	463,275	5,800	4,837,914	1,978,766	6,816,680
		1,944	1,638	0	609	238	3	2,489	1,018	3,507
			65.8%	.0%	24.5%	9.6%	.1%	100.0%		
	COUNTY TOTALS		3,184,387	0	1,184,452	463,275	5,800	4,837,914	1,978,766	6,816,680
		1,944	1,638	0	609	238	3	2,489	1,018	3,507
			65.8%	.0%	24.5%	9.6%	.1%	100.0%		
025	BROWN COUNTY									
025 704	BLANKET RHSD		65,804	0	163,677	1,898	0	231,379	0	231,379
		172	383	0	954	11	0	1,348	0	1,348
			28.4%	.0%	70.7%	.8%	.0%	100.0%		
025 901	BANGS ISD		374,850	7	679,417	69,014	0	1,123,288	0	1,123,287
		753	498	0	903	92	0	1,492	0	1,492
			33.4%	.0%	60.5%	6.1%	.0%	100.0%		
025 902	BROWNWOOD ISD		2,177,153	0	3,334,669	259,056	0	5,770,878	3,007	5,773,884
		3,460	629	0	964	75	0	1,668	1	1,669
			37.7%	.0%	57.8%	4.5%	.0%	100.0%		

TABLE III-3
TEXAS PUBLIC SCHOOL REVENUES BY SOURCE
REGULAR FSP DISTRICTS - 1978-79 AUDIT

(AMOUNTS ON THE 2ND & 3RD LINES BY DISTRICT ARE REVENUE PER ADA AND REVENUE AS A % OF TOTAL REVENUE)

COUNTY DISTRICT NUMBER	DISTRICT NAME	GROSS ADA	LOCAL REVENUE	INTER. REVENUE	STATE REVENUE	FEDERAL REVENUE	OTHER REVENUE	TOTAL REVENUE	NON-REV. RECEIPTS	TOTAL RECEIPTS
025	BROWN COUNTY									
025 905	MAY ISD		208,355	0	160,985	1,857	0	371,197	0	371,197
		172	1,213	0	937	11	0	2,161	0	2,161
			56.1%	.0%	43.4%	.5%	.0%	100.0%		
025 906	ZEPHYR ISD		49,652	0	135,478	391	0	185,521	0	185,521
		90	552	0	1,505	4	0	2,061	0	2,061
			26.8%	.0%	73.0%	.2%	.0%	100.0%		
025 908	BROOKESMITH ISD		108,247	0	108,204	134	0	216,585	0	216,585
		76	1,420	0	1,419	2	0	2,841	0	2,841
			50.0%	.0%	50.0%	.1%	.0%	100.0%		
025 909	EARLY ISD		260,431	117	709,022	4,880	0	974,450	0	974,450
		775	336	0	915	6	0	1,258	0	1,258
			26.7%	.0%	72.8%	.5%	.0%	100.0%		
	COUNTY TOTALS		3,244,492	124	5,291,452	337,230	0	8,873,298	3,007	8,876,303
		5,498	590	0	963	61	0	1,614	1	1,615
			36.6%	.0%	59.6%	3.8%	.0%	100.0%		
026	BURLESON COUNTY									
026 901	CALDWELL ISD		764,805	1,325	898,720	129,034	0	1,793,884	11,447	1,805,331
		1,264	605	1	711	102	0	1,420	9	1,429
			42.6%	.1%	50.1%	7.2%	.0%	100.0%		
026 902	SOMERVILLE ISD		402,771	332	421,708	65,615	0	890,426	647	891,073
		547	736	1	771	120	0	1,628	1	1,629
			45.2%	.0%	47.4%	7.4%	.0%	100.0%		
026 903	SNOOK ISD		179,058	295	391,852	73,268	0	644,473	650	645,122
		472	379	1	830	155	0	1,365	1	1,366
			27.8%	.0%	60.8%	11.4%	.0%	100.0%		
	COUNTY TOTALS		1,346,634	1,952	1,712,280	267,917	0	3,328,783	12,744	3,341,526
		2,283	590	1	750	117	0	1,458	6	1,464
			40.5%	.1%	51.4%	8.0%	.0%	100.0%		
027	BURNET COUNTY									
027 903	BURNET CONS ISD		973,440	4,363	1,414,123	156,245	0	2,548,171	8,629	2,556,800
		1,674	581	3	845	93	0	1,522	5	1,527
			38.2%	.2%	55.5%	6.1%	.0%	100.0%		
027 904	MARBLE FALLS ISD		1,055,746	171,980	800,772	44,029	0	2,072,527	0	2,072,527
		1,358	777	127	590	32	0	1,526	0	1,526
			50.9%	8.3%	38.6%	2.1%	.0%	100.0%		
	COUNTY TOTALS		2,029,186	176,343	2,214,895	200,274	0	4,620,698	8,629	4,629,327
		3,032	669	58	730	66	0	1,524	3	1,527
			43.9%	3.8%	47.9%	4.3%	.0%	100.0%		

TABLE III-3
TEXAS PUBLIC SCHOOL REVENUES BY SOURCE
REGULAR FSP DISTRICTS - 1978-79 AUDIT

(AMOUNTS ON THE 2ND & 3RD LINES BY DISTRICT ARE REVENUE PER ADA AND REVENUE AS A % OF TOTAL REVENUE)

COUNTY DISTRICT NUMBER	DISTRICT NAME	GROSS ADA	LOCAL REVENUE	INTER. REVENUE	STATE REVENUE	FEDERAL REVENUE	OTHER REVENUE	TOTAL REVENUE	NON-REV. RECEIPTS	TOTAL RECEIPTS
028	CALDWELL COUNTY									
028 902	LOCKHART ISD		1,057,249	43,272	2,676,243	702,481	2,835	4,482,080	1,600	4,483,680
		2,608	405	17	1,026	269	1	1,719	1	1,719
			23.6%	1.0%	59.7%	15.7%	.1%	100.0%		
028 903	LULING ISD		688,788	0	992,984	155,907	0	1,837,679	0	1,837,679
		1,177	585	0	844	132	0	1,561	0	1,561
			37.5%	.0%	54.0%	8.5%	.0%	100.0%		
028 906	PRAIRIE LEA ISD		231,167	11,200	142,267	14,933	0	399,567	0	399,567
		188	1,231	60	758	80	0	2,128	0	2,128
			57.9%	2.8%	35.6%	3.7%	.0%	100.0%		
	COUNTY TOTALS		1,977,204	54,472	3,811,494	873,321	2,835	6,719,326	1,600	6,720,926
		3,973	498	14	959	220	1	1,691	0	1,692
			29.4%	.8%	56.7%	13.0%	.0%	100.0%		
029	CALHOUN COUNTY									
029 901	CALHOUN CO ISD		6,872,646	1,789	2,940,825	464,378	0	10,279,638	9,530	10,289,168
		4,336	1,585	0	678	107	0	2,371	2	2,373
			66.9%	.0%	28.6%	4.5%	.0%	100.0%		
	COUNTY TOTALS		6,872,646	1,789	2,940,825	464,378	0	10,279,638	9,530	10,289,168
		4,336	1,585	0	678	107	0	2,371	2	2,373
			66.9%	.0%	28.6%	4.5%	.0%	100.0%		
030	CALLAHAN COUNTY									
030 901	CROSS PLAINS ISD		313,804	0	333,941	82,053	0	729,798	0	729,798
		388	809	0	861	212	0	1,882	0	1,882
			43.0%	.0%	45.8%	11.2%	.0%	100.0%		
030 902	CLYDE ISD		298,272	0	801,055	13,130	0	1,112,457	184	1,112,641
		1,003	297	0	798	13	0	1,109	0	1,109
			26.8%	.0%	72.0%	1.2%	.0%	100.0%		
030 903	BAIRD ISD		366,204	0	341,351	2,048	0	709,603	225	709,828
		423	866	0	808	5	0	1,679	1	1,679
			51.6%	.0%	48.1%	.3%	.0%	100.0%		
030 906	EULA ISD		259,322	0	245,373	2,985	0	507,680	220	507,900
		337	769	0	728	9	0	1,506	1	1,507
			51.1%	.0%	48.3%	.6%	.0%	100.0%		
	COUNTY TOTALS		1,237,602	0	1,721,720	100,216	0	3,059,538	629	3,060,167
		2,151	575	0	800	47	0	1,422	0	1,423
			40.5%	.0%	56.3%	3.3%	.0%	100.0%		

TABLE III-3
TEXAS PUBLIC SCHOOL REVENUES BY SOURCE
REGULAR FSP DISTRICTS - 1978-79 AUDIT

(AMOUNTS ON THE 2ND & 3RD LINES BY DISTRICT ARE REVENUE PER ADA AND REVENUE AS A % OF TOTAL REVENUE)

COUNTY DISTRICT NUMBER	DISTRICT NAME	GROSS ADA	LOCAL REVENUE	INTER. REVENUE	STATE REVENUE	FEDERAL REVENUE	OTHER REVENUE	TOTAL REVENUE	NON-REV. RECEIPTS	TOTAL RECEIPTS
031	CAMERON COUNTY									
031 901	BROWNSVILLE ISD		7,337,868	0	20,428,415	4,406,731	0	32,173,014	0	32,173,014
		22,388	328	0	912	197	0	1,437	0	1,437
			22.8%	.0%	63.5%	13.7%	.0%	100.0%		
031 903	HARLINGEN ISD		4,440,551	15,373	9,510,852	2,420,473	13,959	16,401,208	16,367	16,417,575
		10,804	411	1	880	224	1	1,518	2	1,520
			27.1%	.1%	58.0%	14.8%	.1%	100.0%		
031 905	LA FERIA ISD		320,414	0	1,596,308	795,755	15,264	2,727,741	2,486	2,730,227
		1,723	186	0	926	462	9	1,583	1	1,584
			11.7%	.0%	58.5%	29.2%	.6%	100.0%		
031 906	LOS FRESNOS CISD		1,094,459	87	1,724,384	512,221	0	3,331,151	0	3,331,151
		2,426	451	0	711	211	0	1,373	0	1,373
			32.9%	.0%	51.8%	15.4%	.0%	100.0%		
031 909	POINT ISABEL ISD		2,530,040	0	1,060,904	468,088	0	4,059,032	0	4,059,032
		1,503	1,683	0	706	311	0	2,700	0	2,700
			62.3%	.0%	26.1%	11.5%	.0%	100.0%		
031 911	RIO HONDO ISD		406,318	49	1,117,803	783,094	0	2,307,264	229	2,307,493
		1,268	320	0	882	618	0	1,820	0	1,820
			17.6%	.0%	48.4%	33.9%	.0%	100.0%		
031 912	SAN BENITO CONS ISD		1,134,435	237	5,699,039	1,773,545	0	8,607,256	0	8,607,256
		6,115	186	0	932	290	0	1,408	0	1,408
			13.2%	.0%	66.2%	20.6%	.0%	100.0%		
031 913	SANTA MARIA ISD		73,041	10	195,199	156,357	0	424,607	0	424,607
		277	263	0	704	564	0	1,531	0	1,531
			17.2%	.0%	46.0%	36.8%	.0%	100.0%		
031 914	SANTA ROSA ISD		175,027	31	809,921	366,216	0	1,351,195	0	1,351,196
		887	197	0	913	413	0	1,524	0	1,524
			13.0%	.0%	59.9%	27.1%	.0%	100.0%		
	COUNTY TOTALS		17,512,153	15,787	42,142,825	11,682,480	29,223	71,382,468	19,082	71,401,551
		47,392	370	0	889	247	1	1,506	0	1,507
			24.5%	.0%	59.0%	16.4%	.0%	100.0%		
032	CAMP COUNTY									
032 902	PITTSBURG ISD		1,043,249	0	1,404,361	238,795	0	2,686,405	0	2,686,405
		1,701	613	0	825	140	0	1,579	0	1,579
			38.8%	.0%	52.3%	8.9%	.0%	100.0%		
	COUNTY TOTALS		1,043,249	0	1,404,361	238,795	0	2,686,405	0	2,686,405
		1,701	613	0	825	140	0	1,579	0	1,579
			38.8%	.0%	52.3%	8.9%	.0%	100.0%		

TABLE III-3
TEXAS PUBLIC SCHOOL REVENUES BY SOURCE
REGULAR FSP DISTRICTS - 1978-79 AUDIT

(AMOUNTS ON THE 2ND & 3RD LINES BY DISTRICT ARE REVENUE PER ADA AND REVENUE AS A % OF TOTAL REVENUE)

COUNTY DISTRICT NUMBER	DISTRICT NAME	GROSS ADA	LOCAL REVENUE	INTER. REVENUE	STATE REVENUE	FEDERAL REVENUE	OTHER REVENUE	TOTAL REVENUE	NON-REV. RECEIPTS	TOTAL RECEIPTS
033	CARSON COUNTY									
033 901	GROOM ISD		374,533	140	155,717	5,023	3,415	538,828	2,895	541,724
		225	1,662	1	691	22	15	2,391	13	2,404
			69.5%	.0%	28.9%	.9%	.6%	100.0%		
033 902	PANHANDLE ISD		1,230,965	411	386,211	41,739	0	1,659,326	3,244	1,662,570
		698	1,763	1	553	60	0	2,377	5	2,381
			74.2%	.0%	23.3%	2.5%	.0%	100.0%		
033 904	WHITE DEER ISD		966,623	289	229,704	20,788	2,000	1,219,404	5,747	1,225,151
		516	1,874	1	445	40	4	2,364	11	2,375
			79.3%	.0%	18.8%	1.7%	.2%	100.0%		
	COUNTY TOTALS		2,572,121	840	771,632	67,550	5,415	3,417,558	11,886	3,429,445
		1,439	1,787	1	536	47	4	2,374	8	2,383
			75.3%	.0%	22.6%	2.0%	.2%	100.0%		
034	CASS COUNTY									
034 901	ATLANTA ISD		849,894	369	2,112,829	189,181	0	3,152,273	0	3,152,273
		2,116	402	0	998	89	0	1,489	0	1,489
			27.0%	.0%	67.0%	6.0%	.0%	100.0%		
034 902	AVINGER ISD		51,998	29,265	209,503	40,525	0	331,291	13	331,304
		225	231	130	930	180	0	1,470	0	1,470
			15.7%	8.8%	63.2%	12.2%	.0%	100.0%		
034 903	HUGHES SPRINGS ISD		859,239	0	741,446	55,538	0	1,656,223	4,003,172	5,659,395
		949	905	0	781	59	0	1,745	4,217	5,962
			51.9%	.0%	44.8%	3.4%	.0%	100.0%		
034 905	LINDEN-KILDARE ISD		367,651	0	1,060,376	95,212	0	1,523,239	5,689	1,528,928
		1,164	316	0	911	82	0	1,309	5	1,314
			24.1%	.0%	69.6%	6.3%	.0%	100.0%		
034 906	MCLEOD ISD		54,979	0	106,504	15,303	0	176,786	0	176,786
		94	587	0	1,138	163	0	1,888	0	1,888
			31.1%	.0%	60.2%	8.7%	.0%	100.0%		
034 907	QUEEN CITY ISD		481,080	37,380	654,414	95,488	0	1,268,362	240,385	1,508,747
		1,004	479	37	652	95	0	1,264	240	1,503
			37.9%	2.9%	51.6%	7.5%	.0%	100.0%		
034 908	MARIETTA ISD		26,215	20,084	53,822	4,335	0	104,456	0	104,455
		53	497	381	1,021	82	0	1,981	0	1,981
			25.1%	19.2%	51.5%	4.2%	.0%	100.0%		
034 909	BLOOMBURG ISD		69,253	31,590	151,208	706	0	252,757	495,000	747,757
		156	444	202	969	5	0	1,619	3,171	4,790
			27.4%	12.5%	59.8%	.3%	.0%	100.0%		

TABLE III-3
TEXAS PUBLIC SCHOOL REVENUES BY SOURCE
REGULAR FSP DISTRICTS - 1978-79 AUDIT

(AMOUNTS ON THE 2ND & 3RD LINES BY DISTRICT ARE REVENUE PER ADA AND REVENUE AS A % OF TOTAL REVENUE)

COUNTY DISTRICT NUMBER	DISTRICT NAME	GROSS ADA	LOCAL REVENUE	INTER. REVENUE	STATE REVENUE	FEDERAL REVENUE	OTHER REVENUE	TOTAL REVENUE	NON-REV. RECEIPTS	TOTAL RECEIPTS
034	CASS COUNTY									
	COUNTY TOTALS		2,760,309	118,688	5,090,102	496,288	0	8,465,387	4,744,259	13,209,645
		5,761	479	21	884	86	0	1,470	824	2,293
			32.6%	1.4%	60.1%	5.9%	.0%	100.0%		
035	CASTRO COUNTY									
035 901	DIMMITT ISD		1,521,868	730	1,307,085	452,555	0	3,282,238	2,693	3,284,931
		1,579	964	0	828	287	0	2,078	2	2,080
			46.4%	.0%	39.8%	13.8%	.0%	100.0%		
035 902	HART ISD		413,955	256	454,221	177,019	0	1,045,451	0	1,045,451
		589	703	0	771	300	0	1,775	0	1,775
			39.6%	.0%	43.4%	16.9%	.0%	100.0%		
035 903	NAZARETH ISD		214,865	157	267,256	22,458	0	504,736	34,488	539,224
		324	663	0	825	69	0	1,558	106	1,665
			42.6%	.0%	52.9%	4.4%	.0%	100.0%		
	COUNTY TOTALS		2,150,688	1,143	2,028,562	652,032	0	4,832,425	37,181	4,869,606
		2,492	863	0	814	262	0	1,939	15	1,954
			44.5%	.0%	42.0%	13.5%	.0%	100.0%		
036	CHAMBERS COUNTY									
036 901	ANAHUAC ISD		3,477,417	259,788	307,527	5,785	0	4,050,517	0	4,050,517
		1,190	2,921	218	258	5	0	3,403	0	3,403
			85.9%	6.4%	7.6%	.1%	.0%	100.0%		
036 902	BARBERS HILL ISD		3,321,302	249,296	434,680	2,172	0	4,007,450	0	4,007,450
		1,188	2,796	210	366	2	0	3,373	0	3,373
			82.9%	6.2%	10.8%	.1%	.0%	100.0%		
036 903	EAST CHAMBERS ISD		1,032,361	238,825	763,754	138,012	5,239	2,178,191	4,726	2,182,917
		1,057	977	226	723	131	5	2,061	4	2,065
			47.4%	11.0%	35.1%	6.3%	.2%	100.0%		
	COUNTY TOTALS		7,831,080	747,909	1,505,961	145,969	5,239	10,236,158	4,726	10,240,884
		3,435	2,280	218	438	42	2	2,980	1	2,981
			76.5%	7.3%	14.7%	1.4%	.1%	100.0%		
037	CHEROKEE COUNTY									
037 901	ALTO ISD		350,895	0	434,440	197,631	0	982,966	107	983,073
		587	598	0	740	337	0	1,674	0	1,674
			35.7%	.0%	44.2%	20.1%	.0%	100.0%		
037 904	JACKSONVILLE ISD		1,761,898	0	3,005,639	293,624	0	5,061,161	19,182	5,080,343
		3,343	527	0	899	88	0	1,514	6	1,520
			34.8%	.0%	59.4%	5.8%	.0%	100.0%		

TABLE III-3
TEXAS PUBLIC SCHOOL REVENUES BY SOURCE
REGULAR FSP DISTRICTS - 1978-79 AUDIT

(AMOUNTS ON THE 2ND & 3RD LINES BY DISTRICT ARE REVENUE PER ADA AND REVENUE AS A % OF TOTAL REVENUE)

COUNTY DISTRICT NUMBER	DISTRICT NAME	GROSS ADA	LOCAL REVENUE	INTER. REVENUE	STATE REVENUE	FEDERAL REVENUE	OTHER REVENUE	TOTAL REVENUE	NON-REV. RECEIPTS	TOTAL RECEIPTS
037	CHEROKEE COUNTY									
037 905	MAYDELLE ISD		90,778	197	199,986	21,469	0	312,430	2,507	314,937
		164	554	1	1,220	131	0	1,906	15	1,921
			29.1%	.1%	64.0%	6.9%	.0%	100.0%		
037 907	RUSK ISD		718,142	27,227	1,424,639	624,076	0	2,794,084	1,371	2,795,455
		1,381	520	20	1,032	452	0	2,023	1	2,024
			25.7%	1.0%	51.0%	22.3%	.0%	100.0%		
037 908	NEW SUMMERFIELD ISD		106,496	0	191,474	42,852	0	340,822	1,775	342,597
		210	508	0	913	204	0	1,625	8	1,633
			31.2%	.0%	56.2%	12.6%	.0%	100.0%		
037 909	WELLS ISD		88,131	0	298,622	29,538	0	416,291	0	416,291
		349	253	0	856	85	0	1,193	0	1,193
			21.2%	.0%	71.7%	7.1%	.0%	100.0%		
	COUNTY TOTALS		3,116,340	27,424	5,554,800	1,209,190	0	9,907,754	24,942	9,932,696
		6,033	517	5	921	200	0	1,642	4	1,646
			31.5%	3%	56.1%	12.2%	.0%	100.0%		
038	CHILDRESS COUNTY									
038 901	CHILDRESS ISD		716,258	0	692,920	68,592	0	1,477,770	0	1,477,770
		1,045	686	0	663	66	0	1,415	0	1,415
			48.5%	.0%	46.9%	4.6%	.0%	100.0%		
	COUNTY TOTALS		716,258	0	692,920	68,592	0	1,477,770	0	1,477,770
		1,045	686	0	663	66	0	1,415	0	1,415
			48.5%	.0%	46.9%	4.6%	.0%	100.0%		
039	CLAY COUNTY									
039 901	BYERS ISD		84,951	160	132,871	18,462	0	236,444	1,186	237,630
		136	627	1	980	136	0	1,744	9	1,753
			35.9%	.1%	56.2%	7.8%	.0%	100.0%		
039 902	HENRIETTA ISD		621,243	897	962,451	50,210	11,848	1,646,649	0	1,646,650
		755	823	1	1,275	67	16	2,182	0	2,182
			37.7%	.1%	58.4%	3.0%	.7%	100.0%		
039 903	PETROLIA ISD		164,490	565	414,425	23,232	0	602,712	0	602,712
		476	345	1	870	49	0	1,265	0	1,265
			27.3%	.1%	68.8%	3.9%	.0%	100.0%		
039 904	BELLEVUE ISD		177,326	156	128,488	2,709	0	308,679	1,499	310,178
		127	1,397	1	1,012	21	0	2,432	12	2,444
			57.4%	.1%	41.6%	.9%	.0%	100.0%		
039 905	MIDWAY ISD		227,516	0	131,089	4,122	0	362,727	0	362,727
		142	1,604	0	924	29	0	2,557	0	2,557
			62.7%	.0%	36.1%	1.1%	.0%	100.0%		

TABLE III-3
TEXAS PUBLIC SCHOOL REVENUES BY SOURCE
REGULAR FSP DISTRICTS - 1978-79 AUDIT

(AMOUNTS ON THE 2ND & 3RD LINES BY DISTRICT ARE REVENUE PER ADA AND REVENUE AS A % OF TOTAL REVENUE)

COUNTY DISTRICT NUMBER	DISTRICT NAME	GROSS ADA	LOCAL REVENUE	INTER. REVENUE	STATE REVENUE	FEDERAL REVENUE	OTHER REVENUE	TOTAL REVENUE	NON-REV. RECEIPTS	TOTAL RECEIPTS
039	CLAY COUNTY									
	COUNTY TOTALS		1,275,526	1,778	1,769,324	98,735	11,848	3,157,211	2,685	3,159,897
		1,635	780	1	1,082	60	7	1,930	2	1,932
			40.4%	.1%	56.0%	3.1%	.4%	100.0%		
040	COCHRAN COUNTY									
040 901	MORTON ISD		542,117	92,483	632,027	512,709	0	1,779,336	1,609	1,780,945
		872	622	106	725	588	0	2,041	2	2,043
			30.5%	5.2%	35.5%	28.8%	.0%	100.0%		
040 902	WHITEFACE ISD		1,206,330	34,366	145,986	63,308	0	1,449,990	53,432	1,503,422
		343	3,515	100	425	184	0	4,225	156	4,381
			83.2%	2.4%	10.1%	4.4%	.0%	100.0%		
040 903	BLEDSOE ISD		244,075	9,031	64,837	13,736	0	331,679	1,856	333,534
		70	3,480	129	924	196	0	4,729	26	4,755
			73.6%	2.7%	19.5%	4.1%	.0%	100.0%		
	COUNTY TOTALS		1,992,522	135,880	842,850	589,753	0	3,561,005	56,897	3,617,901
		1,285	1,550	106	656	459	0	2,771	44	2,815
			56.0%	3.8%	23.7%	16.6%	.0%	100.0%		
041	COKE COUNTY									
041 901	BRONTE ISD		293,192	1,857	252,570	63,787	0	611,406	0	611,406
		302	970	6	835	211	0	2,022	0	2,022
			48.0%	.3%	41.3%	10.4%	.0%	100.0%		
041 902	ROBERT LEE ISD		535,094	1,570	171,045	22,684	0	730,393	0	730,393
		261	2,050	6	655	87	0	2,798	0	2,798
			73.3%	.2%	23.4%	3.1%	.0%	100.0%		
	COUNTY TOTALS		828,286	3,427	423,615	86,471	0	1,341,799	0	1,341,799
		563	1,470	6	752	153	0	2,382	0	2,382
			61.7%	.3%	31.6%	6.4%	.0%	100.0%		
042	COLEMAN COUNTY									
042 901	COLEMAN ISD		493,840	2,008	1,138,143	110,665	0	1,744,656	29	1,744,685
		971	509	2	1,172	114	0	1,797	0	1,797
			28.3%	.1%	65.2%	6.3%	.0%	100.0%		
042 903	SANTA ANNA ISD		389,982	661	290,251	42,541	40	723,475	0	723,475
		357	1,092	2	813	119	0	2,026	0	2,026
			53.9%	.1%	40.1%	5.9%	.0%	100.0%		
042 904	TALPA CENTENNIAL ISD		171,735	0	109,509	3,382	0	284,626	300	284,926
		103	1,667	0	1,063	33	0	2,763	3	2,765
			60.3%	.0%	38.5%	1.2%	.0%	100.0%		

TABLE III-3
TEXAS PUBLIC SCHOOL REVENUES BY SOURCE
REGULAR FSP DISTRICTS - 1978-79 AUDIT

(AMOUNTS ON THE 2ND & 3RD LINES BY DISTRICT ARE REVENUE PER ADA AND REVENUE AS A % OF TOTAL REVENUE)

COUNTY DISTRICT NUMBER	DISTRICT NAME	GROSS ADA	LOCAL REVENUE	INTER. REVENUE	STATE REVENUE	FEDERAL REVENUE	OTHER REVENUE	TOTAL REVENUE	NON-REV. RECEIPTS	TOTAL RECEIPTS
042	COLEMAN COUNTY									
042 905	MOZELLE ISD		99,339	3,441	163,983	39,200	0	305,963	0	305,963
		124	802	28	1,324	316	0	2,470	0	2,470
			32.5%	1.1%	53.6%	12.8%	.0%	100.0%		
042 906	NOVICE ISD		148,984	68	128,401	2,085	0	279,538	0	279,538
		85	1,763	1	1,520	25	0	3,308	0	3,308
			53.3%	.0%	45.9%	.7%	.0%	100.0%		
	COUNTY TOTALS		1,303,880	6,178	1,830,287	197,873	40	3,338,258	329	3,338,587
		1,639	795	4	1,117	121	0	2,037	0	2,037
			39.1%	.2%	54.8%	5.9%	.0%	100.0%		
043	COLLIN COUNTY									
043 901	ALLEN ISD		1,115,893	14,545	1,435,729	15,714	0	2,581,881	2,000,000	4,581,881
		1,734	643	8	828	9	0	1,489	1,153	2,642
			43.2%	.6%	55.6%	.6%	.0%	100.0%		
043 902	ANNA ISD		101,694	0	329,113	7,459	0	438,266	0	438,266
		350	291	0	942	21	0	1,254	0	1,254
			23.2%	.0%	75.1%	1.7%	.0%	100.0%		
043 903	CELINA ISD		187,[illegible]18	0	422,850	29,612	0	640,080	1,288	641,368
		517	363	0	817	57	0	1,237	2	1,240
			29.3%	.0%	66.1%	4.6%	.0%	100.0%		
043 904	FARMERSVILLE ISD		307,389	3,559	615,049	49,956	0	975,953	0	975,953
		723	425	5	851	69	0	1,350	0	1,350
			31.5%	.4%	63.0%	5.1%	.0%	100.0%		
043 905	FRISCO ISD		736,475	6,452	589,475	70,241	0	1,402,643	4,200	1,406,843
		826	892	8	714	85	0	1,699	5	1,704
			52.5%	.5%	42.0%	5.0%	.0%	100.0%		
043 907	MCKINNEY ISD		2,090,349	14,828	3,106,485	215,678	0	5,427,340	1,775,111	7,202,451
		3,598	581	4	863	60	0	1,508	493	2,002
			38.5%	.3%	57.2%	4.0%	.0%	100.0%		
043 908	MELISSA ISD		99,011	128	116,248	192	0	215,579	193	215,772
		164	604	1	709	1	0	1,314	1	1,315
			45.9%	.1%	53.9%	.1%	.0%	100.0%		
043 910	PLANO ISD		13,117,035	0	16,080,514	271,282	0	29,468,831	3,278	29,472,108
		19,077	688	0	843	14	0	1,545	0	1,545
			44.5%	.0%	54.6%	.9%	.0%	100.0%		
043 911	PRINCETON ISD		332,435	0	853,735	79,896	0	1,266,066	0	1,266,066
		935	356	0	913	85	0	1,354	0	1,354
			26.3%	.0%	67.4%	6.3%	.0%	100.0%		

TABLE III-3
TEXAS PUBLIC SCHOOL REVENUES BY SOURCE
REGULAR FSP DISTRICTS - 1978-79 AUDIT

(AMOUNTS ON THE 2ND & 3RD LINES BY DISTRICT ARE REVENUE PER ADA AND REVENUE AS A % OF TOTAL REVENUE)

COUNTY DISTRICT NUMBER	DISTRICT NAME	GROSS ADA	LOCAL REVENUE	INTER. REVENUE	STATE REVENUE	FEDERAL REVENUE	OTHER REVENUE	TOTAL REVENUE	NON-REV. RECEIPTS	TOTAL RECEIPTS
043	COLLIN COUNTY									
043 912	PROSPER ISD		253,549	0	274,281	58,423	0	586,253	10,860	597,115
		339	747	0	808	172	0	1,727	32	1,759
			43.2%	.0%	46.8%	10.0%	.0%	100.0%		
043 913	WESTMINSTER ISD		29,709	0	123,892	226	0	153,827	0	153,827
		99	300	0	1,250	2	0	1,553	0	1,553
			19.3%	.0%	80.5%	.1%	.0%	100.0%		
043 914	WYLIE ISD		637,690	0	1,831,456	88,206	0	2,557,352	32,071	2,589,423
		1,390	459	0	1,317	63	0	1,839	23	1,863
			24.9%	.0%	71.6%	3.4%	.0%	100.0%		
043 917	BLUE RIDGE ISD		106,201	128	301,540	2,501	0	410,370	0	410,370
		333	319	0	907	8	0	1,234	0	1,234
			25.9%	.0%	73.5%	.6%	.0%	100.0%		
043 918	COMMUNITY ISD		303,880	30	419,610	47,016	0	770,536	575	771,111
		469	648	0	895	100	0	1,644	1	1,645
			39.4%	.0%	54.5%	6.1%	.0%	100.0%		
043 919	LOVEJOY ISD		264,021	0	200,926	526	0	465,473	130	465,603
		262	1,007	0	766	2	0	1,775	0	1,776
			56.7%	.0%	43.2%	.1%	.0%	100.0%		
	COUNTY TOTALS		19,682,949	39,670	26,700,903	936,928	0	47,360,450	3,827,706	51,188,157
		30,817	639	1	866	30	0	1,537	124	1,661
			41.6%	.1%	56.4%	2.0%	.0%	100.0%		
044	COLLINGSWORTH COUNTY									
044 902	WELLINGTON ISD		322,660	13,403	559,371	87,187	0	982,621	0	982,621
		738	437	18	758	118	0	1,332	0	1,332
			32.8%	1.4%	56.9%	8.9%	.0%	100.0%		
044 903	QUAIL ISD		137,473	1,273	108,228	6,651	0	253,625	0	253,625
		71	1,942	18	1,529	94	0	3,583	0	3,583
			54.2%	.5%	42.7%	2.6%	.0%	100.0%		
044 904	SAMNORWOOD ISD		156,162	0	113,434	8,925	0	278,521	7,183	285,704
		80	1,951	0	1,417	111	0	3,479	90	3,569
			56.1%	.0%	40.7%	3.2%	.0%	100.0%		
	COUNTY TOTALS		616,295	14,676	781,033	102,763	0	1,514,767	7,183	1,521,950
		889	694	17	879	116	0	1,705	8	1,713
			40.7%	1.0%	51.6%	6.8%	.0%	100.0%		
045	COLORADO COUNTY									
045 902	COLUMBUS ISD		839,140	772	900,695	103,492	0	1,844,099	77	1,844,176
		1,202	698	1	749	86	0	1,534	0	1,534
			45.5%	.0%	48.8%	5.6%	.0%	100.0%		

TABLE III-3
TEXAS PUBLIC SCHOOL REVENUES BY SOURCE
REGULAR FSP DISTRICTS - 1978-79 AUDIT

(AMOUNTS ON THE 2ND & 3RD LINES BY DISTRICT ARE REVENUE PER ADA AND REVENUE AS A % OF TOTAL REVENUE)

COUNTY DISTRICT NUMBER	DISTRICT NAME	GROSS ADA	LOCAL REVENUE	INTER. REVENUE	STATE REVENUE	FEDERAL REVENUE	OTHER REVENUE	TOTAL REVENUE	NON-REV. RECEIPTS	TOTAL RECEIPTS
045	COLORADO COUNTY									
045 903	RICE CONS ISD		1,586,534	9,313	1,059,433	167,720	0	2,823,000	825,275	3,648,275
		1,451	1,094	6	730	116	0	1,946	569	2,515
			56.2%	.3%	37.5%	5.9%	.0%	100.0%		
045 905	WEIMAR ISD		363,952	719	461,605	72,992	0	899,268	0	899,268
		528	690	1	875	138	0	1,704	0	1,704
			40.5%	.1%	51.3%	8.1%	.0%	100.0%		
	COUNTY TOTALS		2,789,626	10,804	2,421,733	344,204	0	5,566,367	825,352	6,391,719
		3,180	877	3	762	108	0	1,750	260	2,010
			50.1%	.2%	43.5%	6.2%	.0%	100.0%		
046	COMAL COUNTY									
046 901	NEW BRAUNFELS ISD		2,552,938	73,413	3,209,046	393,573	0	6,228,970	11,739	6,240,709
		3,619	705	20	887	109	0	1,721	3	1,724
			41.0%	1.2%	51.5%	6.3%	.0%	100.0%		
046 902	COMAL ISD		3,586,392	0	2,908,356	290,736	0	6,785,484	20,325	6,805,809
		3,552	1,010	0	819	82	0	1,910	6	1,916
			52.9%	.0%	42.9%	4.3%	.0%	100.0%		
	COUNTY TOTALS		6,139,330	73,413	6,117,402	684,309	0	13,014,454	32,064	13,046,518
		7,171	856	10	853	95	0	1,815	4	1,819
			47.2%	.6%	47.0%	5.3%	.0%	100.0%		
047	COMANCHE COUNTY									
047 901	COMANCHE ISD		647,414	8,901	804,368	73,220	0	1,533,903	0	1,533,904
		1,106	585	8	727	66	0	1,387	0	1,387
			42.2%	.6%	52.4%	4.8%	.0%	100.0%		
047 902	DE LEON ISD		419,702	374	796,257	95,089	0	1,311,422	1,673	1,313,095
		675	622	1	1,179	141	0	1,943	2	1,945
			32.0%	.0%	60.7%	7.3%	.0%	100.0%		
047 903	GUSTINE ISD		73,760	9,596	172,754	33,878	0	289,988	1,900	291,888
		158	468	61	1,096	215	0	1,840	12	1,852
			25.4%	3.3%	59.6%	11.7%	.0%	100.0%		
047 905	SIDNEY ISD		56,568	0	148,059	1,718	0	206,345	0	206,346
		136	414	0	1,085	13	0	1,512	0	1,512
			27.4%	.0%	71.8%	.8%	.0%	100.0%		
	COUNTY TOTALS		1,197,444	18,871	1,921,438	203,905	0	3,341,658	3,573	3,345,233
		2,075	577	9	926	98	0	1,610	2	1,612
			35.8%	.6%	57.5%	6.1%	.0%	100.0%		

TABLE III-3
TEXAS PUBLIC SCHOOL REVENUES BY SOURCE
REGULAR FSP DISTRICTS - 1978-79 AUDIT

(AMOUNTS ON THE 2ND & 3RD LINES BY DISTRICT ARE REVENUE PER ADA AND REVENUE AS A % OF TOTAL REVENUE)

COUNTY DISTRICT NUMBER	DISTRICT NAME	GROSS ADA	LOCAL REVENUE	INTER. REVENUE	STATE REVENUE	FEDERAL REVENUE	OTHER REVENUE	TOTAL REVENUE	NON-REV. RECEIPTS	TOTAL RECEIPTS
048	CONCHO COUNTY									
048 901	EDEN ISD		223,734	27,619	259,742	100,631	0	611,726	0	611,727
		306	731	90	849	329	0	1,999	0	1,999
			36.6%	4.5%	42.5%	16.5%	.0%	100.0%		
048 902	EOLA ISD		79,165	12,667	131,772	22,383	0	245,987	0	245,987
		134	589	94	981	167	0	1,831	0	1,831
			32.2%	5.1%	53.6%	9.1%	.0%	100.0%		
048 903	PAINT ROCK ISD		151,992	16,724	131,555	16,846	0	317,117	1,897	319,014
		139	1,091	120	944	121	0	2,276	14	2,290
			47.9%	5.3%	41.5%	5.3%	.0%	100.0%		
	COUNTY TOTALS		454,891	57,010	523,069	139,860	0	1,174,830	1,897	1,176,728
		580	785	98	902	241	0	2,027	3	2,030
			38.7%	4.9%	44.5%	11.9%	.0%	100.0%		
049	COOKE COUNTY									
049 901	GAINESVILLE ISD		1,594,333	22,614	2,316,886	42,014	2,860	3,978,707	50,508	4,029,215
		2,463	647	9	941	17	1	1,616	21	1,636
			40.1%	.6%	58.2%	1.1%	.1%	100.0%		
049 902	MUENSTER ISD		373,314	0	278,177	28,422	0	679,913	6,759	686,672
		348	1,072	0	799	82	0	1,952	19	1,972
			54.9%	.0%	40.9%	4.2%	.0%	100.0%		
049 903	VALLEY VIEW ISD		154,938	0	238,016	11,775	0	404,729	350	405,079
		252	615	0	944	47	0	1,605	1	1,607
			38.3%	.0%	58.8%	2.9%	.0%	100.0%		
049 905	CALLISBURG ISD		492,786	0	410,420	29,471	4,880	937,557	9,728	947,285
		597	825	0	687	49	8	1,570	16	1,587
			52.6%	.0%	43.8%	3.1%	.5%	100.0%		
049 906	ERA ISD		167,368	0	184,184	11,725	0	363,277	370	363,647
		200	837	0	921	59	0	1,816	2	1,818
			46.1%	.0%	50.7%	3.2%	.0%	100.0%		
049 907	LINDSAY ISD		125,866	173	278,259	22,423	0	426,721	10,093	436,814
		344	366	1	808	65	0	1,240	29	1,269
			29.5%	.0%	65.2%	5.3%	.0%	100.0%		
049 908	WALNUT BEND ISD		94,059	0	7,475	10,132	0	111,666	0	111,666
		28	3,325	0	264	358	0	3,947	0	3,947
			84.2%	.0%	6.7%	9.1%	.0%	100.0%		
049 909	SIVELLS BEND ISD		79,163	0	10,529	0	0	89,692	0	89,692
		40	1,956	0	260	0	0	2,216	0	2,216
			88.3%	.0%	11.7%	.0%	.0%	100.0%		

T A B L E I I I - 3
TEXAS PUBLIC SCHOOL REVENUES BY SOURCE
REGULAR FSP DISTRICTS - 1978-79 AUDIT

(AMOUNTS ON THE 2ND & 3RD LINES BY DISTRICT ARE REVENUE PER ADA AND REVENUE AS A % OF TOTAL REVENUE)

COUNTY DISTRICT NUMBER	DISTRICT NAME	GROSS ADA	LOCAL REVENUE	INTER. REVENUE	STATE REVENUE	FEDERAL REVENUE	OTHER REVENUE	TOTAL REVENUE	NON-REV. RECEIPTS	TOTAL RECEIPTS
049	COOKE COUNTY									
	COUNTY TOTALS		3,081,827	22,787	3,723,946	155,962	7,740	6,992,262	77,808	7,070,070
		4,273	721	5	872	36	2	1,636	18	1,655
			44.1%	.3%	53.3%	2.2%	.1%	100.0%		
050	CORYELL COUNTY									
050 901	EVANT ISD		125,564	109	213,859	17,846	0	357,378	142	357,519
		231	545	0	928	77	0	1,550	1	1,551
			35.1%	.0%	59.8%	5.0%	.0%	100.0%		
050 902	GATESVILLE ISD		506,072	174,676	1,512,757	222,360	0	2,415,865	653	2,416,518
		1,805	280	97	838	123	0	1,338	0	1,339
			20.9%	7.2%	62.6%	9.2%	.0%	100.0%		
050 904	OGLESBY ISD		38,796	0	125,059	14,274	0	178,129	0	178,129
		118	328	0	1,058	121	0	1,507	0	1,507
			21.8%	.0%	70.2%	8.0%	.0%	100.0%		
050 909	JONESBORO ISD		93,622	0	159,284	31,234	0	284,140	0	284,139
		157	597	0	1,015	199	0	1,811	0	1,811
			32.9%	.0%	56.1%	11.0%	.0%	100.0%		
050 910	COPPERAS COVE ISD		1,116,811	2,313	4,745,518	843,495	0	6,708,137	703	6,708,840
		4,737	236	0	1,002	178	0	1,416	0	1,416
			16.6%	.0%	70.7%	12.6%	.0%	100.0%		
	COUNTY TOTALS		1,880,865	177,098	6,756,477	1,129,209	0	9,943,649	1,498	9,945,145
		7,048	267	25	959	160	0	1,411	0	1,411
			18.9%	1.8%	67.9%	11.4%	.0%	100.0%		
051	COTTLE COUNTY									
051 901	PADUCAH ISD		386,933	0	429,458	85,516	0	901,907	0	901,907
		504	768	0	853	170	0	1,791	0	1,791
			42.9%	.0%	47.6%	9.5%	.0%	100.0%		
	COUNTY TOTALS		386,933	0	429,458	85,516	0	901,907	0	901,907
		504	768	0	853	170	0	1,791	0	1,791
			42.9%	.0%	47.6%	9.5%	.0%	100.0%		
052	CRANE COUNTY									
052 901	CRANE ISD		2,711,828	0	302,651	0	0	3,014,479	7,039	3,021,518
		1,032	2,628	0	293	0	0	2,921	7	2,928
			90.0%	.0%	10.0%	.0%	.0%	100.0%		
	COUNTY TOTALS		2,711,828	0	302,651	0	0	3,014,479	7,039	3,021,518
		1,032	2,628	0	293	0	0	2,921	7	2,928
			90.0%	.0%	10.0%	.0%	.0%	100.0%		

TABLE III-3
TEXAS PUBLIC SCHOOL REVENUES BY SOURCE
REGULAR FSP DISTRICTS - 1978-79 AUDIT

(AMOUNTS ON THE 2ND & 3RD LINES BY DISTRICT ARE REVENUE PER ADA AND REVENUE AS A % OF TOTAL REVENUE)

COUNTY DISTRICT NUMBER	DISTRICT NAME	GROSS ADA	LOCAL REVENUE	INTER. REVENUE	STATE REVENUE	FEDERAL REVENUE	OTHER REVENUE	TOTAL REVENUE	NON-REV. RECEIPTS	TOTAL RECEIPTS
053	CROCKETT COUNTY									
053 001	CROCKETT CO CONS CSD		2,164,523	5,911	287,403	71,339	0	2,529,176	925	2,530,101
		938	2,307	6	306	76	0	2,696	1	2,697
			85.6%	.2%	11.4%	2.8%	.0%	100.0%		
	COUNTY TOTALS		2,164,523	5,911	287,403	71,339	0	2,529,176	925	2,530,101
		938	2,307	6	306	76	0	2,696	1	2,697
			85.6%	.2%	11.4%	2.8%	.0%	100.0%		
054	CROSBY COUNTY									
054 901	CROSBYTON ISD		614,846	0	537,992	107,890	0	1,260,728	1,001	1,261,729
		683	900	0	788	158	0	1,846	1	1,848
			48.8%	.0%	42.7%	8.6%	.0%	100.0%		
054 902	LORENZO ISD		397,302	21,538	874,290	332,219	1,232	1,626,581	10,921	1,637,502
		570	697	38	1,533	583	2	2,853	19	2,872
			24.4%	1.3%	53.8%	20.4%	.1%	100.0%		
054 903	RALLS ISD		729,645	7,510	535,746	231,246	0	1,504,147	2,640	1,506,787
		801	911	9	669	289	0	1,879	3	1,882
			48.5%	.5%	35.6%	15.4%	.0%	100.0%		
	COUNTY TOTALS		1,741,793	29,048	1,948,028	671,355	1,232	4,391,456	14,562	4,406,018
		2,053	848	14	949	327	1	2,139	7	2,146
			39.7%	.7%	44.4%	15.3%	.0%	100.0%		
055	CULBERSON COUNTY									
055 901	CULBERSON COUNTY ISD		1,344,630	52,655	376,078	2,901	0	1,776,264	15,053	1,791,317
		917	1,466	57	410	3	0	1,936	16	1,953
			75.7%	3.0%	21.2%	.2%	.0%	100.0%		
	COUNTY TOTALS		1,344,630	52,655	376,078	2,901	0	1,776,264	15,053	1,791,317
		917	1,466	57	410	3	0	1,936	16	1,953
			75.7%	3.0%	21.2%	.2%	.0%	100.0%		
056	DALLAM COUNTY									
056 901	DALHART ISD		986,280	12,146	1,150,997	105,138	3,000	2,257,561	7,516	2,265,077
		1,507	655	8	764	70	2	1,498	5	1,503
			43.7%	.5%	51.0%	4.7%	.1%	100.0%		
056 902	TEXLINE ISD		355,619	0	153,718	29,028	0	538,365	1,317	539,682
		192	1,853	0	801	151	0	2,805	7	2,812
			66.1%	.0%	28.6%	5.4%	.0%	100.0%		
	COUNTY TOTALS		1,341,899	12,146	1,304,715	134,166	3,000	2,795,926	8,833	2,804,759
		1,659	790	7	768	79	2	1,646	5	1,651
			48.0%	.4%	46.7%	4.8%	.1%	100.0%		

TABLE III-3
TEXAS PUBLIC SCHOOL REVENUES BY SOURCE
REGULAR FSP DISTRICTS - 1978-79 AUDIT

(AMOUNTS ON THE 2ND & 3RD LINES BY DISTRICT ARE REVENUE PER ADA AND REVENUE AS A % OF TOTAL REVENUE)

COUNTY DISTRICT NUMBER	DISTRICT NAME	GROSS ADA	LOCAL REVENUE	INTER. REVENUE	STATE REVENUE	FEDERAL REVENUE	OTHER REVENUE	TOTAL REVENUE	NON-REV. RECEIPTS	TOTAL RECEIPTS
057	DALLAS COUNTY									
057 903	CARROLLTON-FARMERS BR		11,156,675	90	8,275,817	241,892	0	19,674,474	6,241,933	25,916,407
		11,179	998	0	740	22	0	1,760	558	2,318
			56.7%	.0%	42.1%	1.2%	.0%	100.0%		
057 904	CEDAR HILL ISD		1,150,567	0	1,101,760	52,856	0	2,305,183	0	2,305,183
		1,512	761	0	729	35	0	1,525	0	1,525
			49.9%	.0%	47.8%	2.3%	.0%	100.0%		
057 905	DALLAS ISD		136,556,505	16,791	85,453,630	21,122,191	0	243,149,117	50,127,726	293,276,843
		118,775	1,150	0	719	178	0	2,047	422	2,469
			56.2%	.0%	35.1%	8.7%	.0%	100.0%		
057 906	DE SOTO ISD		2,455,686	54	2,808,160	103,741	0	5,367,641	0	5,367,641
		3,708	662	0	757	28	0	1,447	0	1,447
			45.7%	.0%	52.3%	1.9%	.0%	100.0%		
057 907	DUNCANVILLE ISD		4,756,894	112	6,094,131	289,188	0	11,140,325	600,000	11,740,325
		7,393	643	0	824	39	0	1,507	81	1,588
			42.7%	.0%	54.7%	2.6%	.0%	100.0%		
057 909	GARLAND ISD		17,885,141	217	23,125,547	1,075,672	0	42,086,577	10,043,756	52,130,333
		27,136	659	0	852	40	0	1,551	370	1,921
			42.5%	.0%	54.9%	2.6%	.0%	100.0%		
057 910	GRAND PRAIRIE ISD		7,698,531	5,899	9,758,206	957,002	0	18,419,638	3,854,873	22,274,511
		12,501	616	0	781	77	0	1,473	308	1,782
			41.8%	.0%	53.0%	5.2%	.0%	100.0%		
057 911	HIGHLAND PARK ISD		6,120,938	34	2,600,977	0	0	8,721,949	4,475,292	13,197,241
		4,274	1,432	0	609	0	0	2,041	1,047	3,088
			70.2%	.0%	29.8%	.0%	.0%	100.0%		
057 912	IRVING ISD		15,382,238	172	15,897,779	961,428	0	32,241,617	100,407	32,342,024
		20,563	748	0	773	47	0	1,568	5	1,573
			47.7%	.0%	49.3%	3.0%	.0%	100.0%		
057 913	LANCASTER ISD		1,465,294	27,674	2,624,155	110,181	0	4,227,304	4,524	4,231,828
		2,676	548	10	981	41	0	1,580	2	1,581
			34.7%	.7%	62.1%	2.6%	.0%	100.0%		
057 914	MESQUITE ISD		7,712,791	142	15,622,344	370,476	803	23,706,556	3,582,553	27,289,109
		17,374	444	0	899	21	0	1,364	206	1,571
			32.5%	.0%	65.9%	1.6%	.0%	100.0%		
057 916	RICHARDSON ISD		28,905,074	270	27,839,045	0	132,467	56,876,856	11,397,373	68,274,229
		34,444	839	0	808	0	4	1,651	331	1,982
			50.8%	.0%	48.9%	.0%	.2%	100.0%		
057 919	SUNNYVALE ISD		338,397	1	136,737	15,962	10,068	501,165	300	501,465
		187	1,806	0	730	85	54	2,675	2	2,677
			67.5%	.0%	27.3%	3.2%	2.0%	100.0%		

TABLE III-3
TEXAS PUBLIC SCHOOL REVENUES BY SOURCE
REGULAR FSP DISTRICTS - 1978-79 AUDIT

(AMOUNTS ON THE 2ND & 3RD LINES BY DISTRICT ARE REVENUE PER ADA AND REVENUE AS A % OF TOTAL REVENUE)

COUNTY DISTRICT NUMBER	DISTRICT NAME	GROSS ADA	LOCAL REVENUE	INTER. REVENUE	STATE REVENUE	FEDERAL REVENUE	OTHER REVENUE	TOTAL REVENUE	NON-REV. RECEIPTS	TOTAL RECEIPTS
057	DALLAS COUNTY									
057 920	WILMER-HUTCHINS ISD		1,784,162	37	4,337,561	525,838	0	6,647,598	0	6,647,598
		4,767	374	0	910	110	0	1,395	0	1,395
			26.8%	.0%	65.3%	7.9%	.0%	100.0%		
057 922	COPPELL ISD		781,124	740	358,805	199	0	1,140,868	503,485	1,644,353
		584	1,337	1	614	0	0	1,953	862	2,815
			68.5%	.1%	31.5%	.0%	.0%	100.0%		
	COUNTY TOTALS		244,150,017	52,233	206,034,654	25,826,626	143,338	476,206,868	90,932,222	567,139,090
		267,074	914	0	771	97	1	1,783	340	2,124
			51.3%	.0%	43.3%	5.4%	.0%	100.0%		
058	DAWSON COUNTY									
058 902	DAWSON ISD		436,336	7,740	63,277	23,151	0	530,504	500	531,004
		225	1,942	34	282	103	0	2,361	2	2,363
			82.2%	1.5%	11.9%	4.4%	.0%	100.0%		
058 905	KLONDIKE ISD		812,660	11,946	182,616	73,677	0	1,080,899	3,903	1,084,802
		325	2,502	37	562	227	0	3,328	12	3,340
			75.2%	1.1%	16.9%	6.8%	.0%	100.0%		
058 906	LAMESA ISD		1,614,749	121,544	2,569,191	576,894	0	4,882,378	3,423	4,885,801
		2,929	551	41	877	197	0	1,667	1	1,668
			33.1%	2.5%	52.6%	11.8%	.0%	100.0%		
058 909	SANDS ISD		308,850	9,571	225,114	91,795	0	635,330	75	635,406
		259	1,191	37	868	354	0	2,450	0	2,450
			48.6%	1.5%	35.4%	14.4%	.0%	100.0%		
	COUNTY TOTALS		3,172,595	150,801	3,040,198	765,517	0	7,129,111	7,901	7,137,013
		3,738	849	40	813	205	0	1,907	2	1,909
			44.5%	2.1%	42.6%	10.7%	.0%	100.0%		
059	DEAF SMITH COUNTY									
059 901	HEREFORD ISD		2,965,815	989	4,102,678	1,642,407	4,029	8,715,918	4,083	8,720,001
		5,109	580	0	803	321	1	1,706	1	1,707
			34.0%	.0%	47.1%	18.8%	.0%	100.0%		
059 902	WALCOTT ISD		186,773	0	8,442	0	0	195,215	0	195,215
		36	5,200	0	235	0	0	5,435	0	5,435
			95.7%	.0%	4.3%	.0%	.0%	100.0%		
	COUNTY TOTALS		3,152,588	989	4,111,120	1,642,407	4,029	8,911,133	4,083	8,915,216
		5,145	613	0	799	319	1	1,732	1	1,733
			35.4%	.0%	46.1%	18.4%	.0%	100.0%		

TABLE III-3
TEXAS PUBLIC SCHOOL REVENUES BY SOURCE
REGULAR FSP DISTRICTS - 1978-79 AUDIT

(AMOUNTS ON THE 2ND & 3RD LINES BY DISTRICT ARE REVENUE PER ADA AND REVENUE AS A % OF TOTAL REVENUE)

COUNTY DISTRICT NUMBER	DISTRICT NAME	GROSS ADA	LOCAL REVENUE	INTER. REVENUE	STATE REVENUE	FEDERAL REVENUE	OTHER REVENUE	TOTAL REVENUE	NON-REV. RECEIPTS	TOTAL RECEIPTS
060	DELTA COUNTY									
060 902	COOPER ISD		299,090	598	589,294	94,560	0	983,542	171	983,712
		769	389	1	767	123	0	1,279	0	1,280
			30.4%	.1%	59.9%	9.6%	.0%	100.0%		
060 914	FANNINDEL ISD		105,775	6,299	246,641	137,442	0	496,157	3,722	499,878
		281	377	22	878	490	0	1,767	13	1,780
			21.3%	1.3%	49.7%	27.7%	.0%	100.0%		
	COUNTY TOTALS		404,865	6,897	835,935	232,002	0	1,479,699	3,893	1,483,590
		1,050	386	7	796	221	0	1,410	4	1,414
			27.4%	.5%	56.5%	15.7%	.0%	100.0%		
061	DENTON COUNTY									
061 901	DENTON ISD		5,551,393	5,270	5,833,591	410,061	31,907	11,832,222	1,542	11,833,764
		7,279	763	1	801	56	4	1,626	0	1,626
			46.9%	.0%	49.3%	3.5%	.3%	100.0%		
061 902	LEWISVILLE ISD		4,982,081	5,212	7,004,295	191,485	12,367	12,195,440	1,250	12,196,690
		8,592	580	1	815	22	1	1,419	0	1,420
			40.9%	.0%	57.4%	1.6%	.1%	100.0%		
061 903	PILOT POINT ISD		301,263	0	505,965	45,904	0	853,132	0	853,132
		638	472	0	793	72	0	1,336	0	1,336
			35.3%	.0%	59.3%	5.4%	.0%	100.0%		
061 905	KRUM ISD		161,069	0	290,882	16,853	0	468,804	0	468,804
		388	415	0	749	43	0	1,207	0	1,207
			34.4%	.0%	62.0%	3.6%	.0%	100.0%		
061 906	PONDER ISD		113,911	133	196,316	16,069	186	326,615	0	326,615
		202	563	1	970	79	1	1,614	0	1,614
			34.9%	.0%	60.1%	4.9%	.1%	100.0%		
061 907	AUBREY ISD		141,425	0	464,831	18,100	0	624,356	1,304	625,660
		522	271	0	890	35	0	1,195	2	1,198
			22.7%	.0%	74.4%	2.9%	.0%	100.0%		
061 908	SANGER ISD		459,228	534	1,079,601	30,775	0	1,570,138	8,002	1,578,140
		791	581	1	1,365	39	0	1,985	10	1,995
			29.2%	.0%	68.8%	2.0%	.0%	100.0%		
061 910	ARGYLE ISD		307,994	0	252,934	26,456	0	587,384	0	587,384
		376	819	0	673	70	0	1,562	0	1,562
			52.4%	.0%	43.1%	4.5%	.0%	100.0%		
061 911	NORTHWEST ISD		925,042	4,560	1,286,314	89,747	0	2,305,663	0	2,305,663
		1,499	617	3	858	60	0	1,538	0	1,538
			40.1%	.2%	55.8%	3.9%	.0%	100.0%		

TABLE III-3
TEXAS PUBLIC SCHOOL REVENUES BY SOURCE
REGULAR FSP DISTRICTS - 1978-79 AUDIT

(AMOUNTS ON THE 2ND & 3RD LINES BY DISTRICT ARE REVENUE PER ADA AND REVENUE AS A % OF TOTAL REVENUE)

COUNTY DISTRICT NUMBER	DISTRICT NAME	GROSS ADA	LOCAL REVENUE	INTER. REVENUE	STATE REVENUE	FEDERAL REVENUE	OTHER REVENUE	TOTAL REVENUE	NON-REV. RECEIPTS	TOTAL RECEIPTS
061	DENTON COUNTY									
061 912	LAKE DALLAS ISD		544,770	858	831,320	48,809	2,237	1,427,994	103	1,428,097
		1,041	523	1	799	47	2	1,372	0	1,372
			38.1%	.1%	58.2%	3.4%	.2%	100.0%		
061 914	LITTLE ELM ISD		435,815	0	364,290	78,794	0	878,899	188	879,087
		452	965	0	807	174	0	1,946	0	1,946
			49.6%	.0%	41.4%	9.0%	.0%	100.0%		
	COUNTY TOTALS		13,923,991	16,567	18,110,339	973,053	46,697	33,070,647	12,389	33,083,036
		21,781	639	1	831	45	2	1,518	1	1,519
			42.1%	.1%	54.8%	2.9%	.1%	100.0%		
062	DEWITT COUNTY									
062 901	CUERO ISD		930,711	0	1,931,512	215,562	64,000	3,141,785	0	3,141,785
		1,719	541	0	1,123	125	37	1,827	0	1,827
			29.6%	.0%	61.5%	6.9%	2.0%	100.0%		
062 902	NORDHEIM ISD		274,067	0	105,545	16,361	0	395,973	454	396,427
		126	2,173	0	837	130	0	3,139	4	3,143
			69.2%	.0%	26.7%	4.1%	.0%	100.0%		
062 903	YOAKUM ISD		924,685	124,228	1,001,878	134,056	21,148	2,205,995	275	2,206,270
		1,415	653	88	708	95	15	1,559	0	1,559
			41.9%	5.6%	45.4%	6.1%	1.0%	100.0%		
062 904	YORKTOWN ISD		598,454	1,050	528,936	60,554	0	1,188,994	2,592	1,191,586
		759	788	1	697	80	0	1,566	3	1,570
			50.3%	.1%	44.5%	5.1%	.0%	100.0%		
062 905	WESTHOFF ISD		37,960	0	33,146	13,384	0	84,490	0	84,490
		60	634	0	554	224	0	1,411	0	1,411
			44.9%	.0%	39.2%	15.8%	.0%	100.0%		
062 906	MEYERSVILLE ISD		146,176	73	55,337	0	0	201,586	0	201,586
		92	1,587	1	601	0	0	2,188	0	2,188
			72.5%	.0%	27.5%	.0%	.0%	100.0%		
	COUNTY TOTALS		2,912,053	125,351	3,656,354	439,917	85,148	7,218,823	3,321	7,222,144
		4,172	698	30	876	105	20	1,730	1	1,731
			40.3%	1.7%	50.7%	6.1%	1.2%	100.0%		
063	DICKENS COUNTY									
063 902	MCADOO ISD		106,977	9,438	116,100	35,649	0	268,164	0	268,163
		88	1,220	108	1,324	406	0	3,057	0	3,057
			39.9%	3.5%	43.3%	13.3%	.0%	100.0%		
063 903	SPUR ISD		275,782	1,655	389,987	144,709	0	812,133	10,722	822,855
		460	600	4	849	315	0	1,767	23	1,791
			34.0%	.2%	48.0%	17.8%	.0%	100.0%		

TABLE III-3
TEXAS PUBLIC SCHOOL REVENUES BY SOURCE
REGULAR FSP DISTRICTS - 1978-79 AUDIT

(AMOUNTS ON THE 2ND & 3RD LINES BY DISTRICT ARE REVENUE PER ADA AND REVENUE AS A % OF TOTAL REVENUE)

COUNTY DISTRICT NUMBER	DISTRICT NAME	GROSS ADA	LOCAL REVENUE	INTER. REVENUE	STATE REVENUE	FEDERAL REVENUE	OTHER REVENUE	TOTAL REVENUE	NON-REV. RECEIPTS	TOTAL RECEIPTS
063	DICKENS COUNTY									
063 906	PATTON SPRINGS ISD		136,723	14,986	140,925	14,676	0	307,310	0	307,309
		123	1,113	122	1,147	119	0	2,502	0	2,502
			44.5%	4.9%	45.9%	4.8%	.0%	100.0%		
	COUNTY TOTALS		519,482	26,079	647,012	195,034	0	1,387,607	10,722	1,398,327
		670	775	39	966	291	0	2,071	16	2,087
			37.4%	1.9%	46.6%	14.1%	.0%	100.0%		
064	DIMMIT COUNTY									
064 901	ASHERTON ISD		424,310	175	463,577	321,458	0	1,209,520	0	1,209,520
		518	819	0	895	621	0	2,335	0	2,335
			35.1%	.0%	38.3%	26.6%	.0%	100.0%		
064 903	CARRIZO SPRINGS ISD		1,650,532	0	2,036,695	851,111	0	4,538,338	0	4,538,337
		2,745	601	0	742	310	0	1,653	0	1,653
			36.4%	.0%	44.9%	18.8%	.0%	100.0%		
	COUNTY TOTALS		2,074,842	175	2,500,272	1,172,569	0	5,747,858	0	5,747,857
		3,263	636	0	766	359	0	1,761	0	1,761
			36.1%	.0%	43.5%	20.4%	.0%	100.0%		
065	DONLEY COUNTY									
065 901	CLARENDON ISD		389,223	1,171	386,166	43,883	0	820,443	2,155	822,598
		510	762	2	756	86	0	1,607	4	1,611
			47.4%	.1%	47.1%	5.3%	.0%	100.0%		
065 902	HEDLEY ISD		91,880	182	133,077	7,027	0	232,166	359	232,525
		84	1,091	2	1,580	83	0	2,756	4	2,760
			39.6%	.1%	57.3%	3.0%	.0%	100.0%		
	COUNTY TOTALS		481,103	1,353	519,243	50,910	0	1,052,609	2,514	1,055,123
		595	809	2	873	86	0	1,770	4	1,774
			45.7%	.1%	49.3%	4.8%	.0%	100.0%		
066	DUVAL COUNTY									
066 005	RAMIREZ CSD		149,286	0	27,523	27,588	0	204,397	400	204,797
		50	3,009	0	555	556	0	4,120	8	4,128
			73.0%	.0%	13.5%	13.5%	.0%	100.0%		
066 901	BENAVIDES ISD		1,104,273	55,712	621,683	358,252	41,039	2,180,959	0	2,180,959
		733	1,507	76	848	489	56	2,976	0	2,976
			50.6%	2.6%	28.5%	16.4%	1.9%	100.0%		
066 902	SAN DIEGO ISD		1,240,312	4,084	1,538,221	829,025	0	3,611,642	961	3,612,603
		1,383	897	3	1,113	600	0	2,612	1	2,613
			34.3%	.1%	42.6%	23.0%	.0%	100.0%		

TABLE III-3
TEXAS PUBLIC SCHOOL REVENUES BY SOURCE
REGULAR FSP DISTRICTS - 1978-79 AUDIT

(AMOUNTS ON THE 2ND & 3RD LINES BY DISTRICT ARE REVENUE PER ADA AND REVENUE AS A % OF TOTAL REVENUE)

COUNTY DISTRICT NUMBER	DISTRICT NAME	GROSS ADA	LOCAL REVENUE	INTER. REVENUE	STATE REVENUE	FEDERAL REVENUE	OTHER REVENUE	TOTAL REVENUE	NON-REV. RECEIPTS	TOTAL RECEIPTS
066	DUVAL COUNTY									
066 903	FREER ISD		1,703,290	52,610	494,625	136,368	0	2,386,893	24,000	2,410,893
		892	1,910	59	555	153	0	2,676	27	2,703
			71.4%	2.2%	20.7%	5.7%	.0%	100.0%		
	COUNTY TOTALS		4,197,161	112,406	2,682,052	1,351,233	41,039	8,383,891	25,361	8,409,252
		3,057	1,373	37	877	442	13	2,743	8	2,751
			50.1%	1.3%	32.0%	16.1%	.5%	100.0%		
067	EASTLAND COUNTY									
067 901	CARBON ISD		87,193	13,971	121,310	1,564	0	224,038	0	224,038
		113	774	124	1,077	14	0	1,988	0	1,988
			38.9%	6.2%	54.1%	.7%	.0%	100.0%		
067 902	CISCO ISD		459,220	0	601,697	67,400	0	1,128,317	0	1,128,317
		781	588	0	770	86	0	1,444	0	1,444
			40.7%	.0%	53.3%	6.0%	.0%	100.0%		
067 903	EASTLAND ISD		438,784	5,849	597,691	38,093	0	1,080,417	0	1,080,417
		751	584	8	796	51	0	1,439	0	1,439
			40.6%	.5%	55.3%	3.5%	.0%	100.0%		
067 904	GORMAN ISD		124,584	0	236,897	28,705	0	390,186	6,400	396,586
		298	418	0	796	96	0	1,310	21	1,332
			31.9%	.0%	60.7%	7.4%	.0%	100.0%		
067 907	RANGER ISD		368,179	0	441,673	43,553	0	853,405	708	854,112
		547	674	0	808	80	0	1,561	1	1,563
			43.1%	.0%	51.8%	5.1%	.0%	100.0%		
067 908	RISING STAR ISD		304,752	0	222,717	14,998	0	542,467	0	542,467
		253	1,207	0	882	59	0	2,148	0	2,148
			56.2%	.0%	41.1%	2.8%	.0%	100.0%		
	COUNTY TOTALS		1,782,712	19,820	2,221,985	194,313	0	4,218,830	7,108	4,225,937
		2,742	650	7	810	71	0	1,539	3	1,541
			42.3%	.5%	52.7%	4.6%	.0%	100.0%		
068	ECTOR COUNTY									
068 901	ECTOR COUNTY ISD		20,246,670	9,284	15,205,685	1,091,567	2,948	36,556,154	212,247	36,768,401
		20,792	974	0	731	52	0	1,758	10	1,768
			55.4%	.0%	41.6%	3.0%	.0%	100.0%		
	COUNTY TOTALS		20,246,670	9,284	15,205,685	1,091,567	2,948	36,556,154	212,247	36,768,401
		20,792	974	0	731	52	0	1,758	10	1,768
			55.4%	.0%	41.6%	3.0%	.0%	100.0%		

TABLE III-3
TEXAS PUBLIC SCHOOL REVENUES BY SOURCE
REGULAR FSP DISTRICTS - 1978-79 AUDIT

(AMOUNTS ON THE 2ND & 3RD LINES BY DISTRICT ARE REVENUE PER ADA AND REVENUE AS A % OF TOTAL REVENUE)

COUNTY DISTRICT NUMBER	DISTRICT NAME	GROSS ADA	LOCAL REVENUE	INTER. REVENUE	STATE REVENUE	FEDERAL REVENUE	OTHER REVENUE	TOTAL REVENUE	NON-REV. RECEIPTS	TOTAL RECEIPTS
069	EDWARDS COUNTY									
069 901	ROCKSPRINGS ISD		354,265	669	343,347	185,058	0	883,339	3,650	886,989
		468	756	1	733	395	0	1,886	8	1,894
			40.1%	.1%	38.9%	20.9%	.0%	100.0%		
069 902	NUECES CANYON ISD		252,449	716	297,010	136,485	0	686,660	1,025	687,685
		330	765	2	900	413	0	2,080	3	2,083
			36.8%	.1%	43.3%	19.9%	.0%	100.0%		
069 903	CARTA VALLEY ISD		10,133	0	455	0	0	10,588	0	10,588
		3	3,447	0	155	0	0	3,601	0	3,601
			95.7%	.0%	4.3%	.0%	.0%	100.0%		
	COUNTY TOTALS		616,847	1,385	640,812	321,543	0	1,580,587	4,675	1,585,262
		801	770	2	800	401	0	1,972	6	1,978
			39.0%	.1%	40.5%	20.3%	.0%	100.0%		
070	ELLIS COUNTY									
070 901	AVALON ISD		63,961	0	156,802	16,720	0	237,483	0	237,483
		151	424	0	1,040	111	0	1,575	0	1,575
			26.9%	.0%	66.0%	7.0%	.0%	100.0%		
070 903	ENNIS ISD		1,282,482	0	2,707,887	430,385	0	4,420,754	5,214,632	9,635,386
		3,119	411	0	868	138	0	1,417	1,672	3,089
			29.0%	.0%	61.3%	9.7%	.0%	100.0%		
070 905	FERRIS ISD		388,514	0	690,674	139,236	50	1,218,474	169	1,218,643
		831	467	0	831	167	0	1,466	0	1,466
			31.9%	.0%	56.7%	11.4%	.0%	100.0%		
070 907	ITALY ISD		144,087	0	365,240	136,172	0	645,499	0	645,499
		416	346	0	877	327	0	1,550	0	1,550
			22.3%	.0%	56.6%	21.1%	.0%	100.0%		
070 908	MIDLOTHIAN ISD		1,320,300	400	1,590,208	57,640	0	2,968,548	0	2,968,548
		1,612	819	0	987	36	0	1,842	0	1,842
			44.5%	.0%	53.6%	1.9%	.0%	100.0%		
070 909	MILFORD ISD		98,898	0	115,171	96,042	0	310,111	0	310,111
		146	675	0	786	656	0	2,117	0	2,117
			31.9%	.0%	37.1%	31.0%	.0%	100.0%		
070 910	PALMER ISD		261,906	0	392,884	28,190	0	682,980	0	682,980
		431	608	0	912	65	0	1,585	0	1,585
			38.3%	.0%	57.5%	4.1%	.0%	100.0%		
070 911	RED OAK ISD		679,453	1,879	1,119,249	22,153	0	1,822,734	1,359,000	3,181,734
		1,342	506	1	834	17	0	1,359	1,013	2,372
			37.3%	.1%	61.4%	1.2%	.0%	100.0%		

TABLE III-3
TEXAS PUBLIC SCHOOL REVENUES BY SOURCE
REGULAR FSP DISTRICTS - 1978-79 AUDIT

(AMOUNTS ON THE 2ND & 3RD LINES BY DISTRICT ARE REVENUE PER ADA AND REVENUE AS A % OF TOTAL REVENUE)

COUNTY DISTRICT NUMBER	DISTRICT NAME	GROSS ADA	LOCAL REVENUE	INTER. REVENUE	STATE REVENUE	FEDERAL REVENUE	OTHER REVENUE	TOTAL REVENUE	NON-REV. RECEIPTS	TOTAL RECEIPTS
070	ELLIS COUNTY									
070 912	WAXAHACHIE ISD		1,495,663	24,458	3,260,827	648,357	0	5,429,305	0	5,429,304
		3,569	419	7	914	182	0	1,521	0	1,521
			27.5%	.5%	60.1%	11.9%	.0%	100.0%		
070 915	MAYPEARL ISD		137,301	0	259,686	16,297	0	413,284	1,271	414,555
		313	439	0	831	52	0	1,322	4	1,326
			33.2%	.0%	62.8%	3.9%	.0%	100.0%		
	COUNTY TOTALS		5,872,565	26,737	10,658,628	1,591,192	50	18,149,172	6,575,072	24,724,243
		11,929	492	2	893	133	0	1,521	551	2,073
			32.4%	.1%	58.7%	8.8%	.0%	100.0%		
071	EL PASO COUNTY									
071 901	CLINT ISD		1,511,488	0	526,111	69,523	0	2,107,122	45,693	2,152,815
		811	1,863	0	649	86	0	2,597	56	2,654
			71.7%	.0%	25.0%	3.3%	.0%	100.0%		
071 902	EL PASO ISD		27,544,903	22,502	44,941,535	10,892,105	0	83,401,045	65,347	83,466,392
		53,796	512	0	835	202	0	1,550	1	1,552
			33.0%	.0%	53.9%	13.1%	.0%	100.0%		
071 903	FABENS ISD		416,139	0	1,910,038	520,063	0	2,846,240	0	2,846,240
		1,515	275	0	1,260	343	0	1,878	0	1,878
			14.6%	.0%	67.1%	18.3%	.0%	100.0%		
071 904	SAN ELIZARIO ISD		206,275	12,549	456,559	123,952	0	799,335	0	799,335
		473	436	27	964	262	0	1,688	0	1,688
			25.8%	1.6%	57.1%	15.5%	.0%	100.0%		
071 905	YSLETA ISD		10,739,073	0	34,487,325	6,034,548	0	51,260,946	10,037,472	61,298,418
		40,073	268	0	861	151	0	1,279	250	1,530
			20.9%	.0%	67.3%	11.8%	.0%	100.0%		
071 906	ANTHONY ISD		256,207	586	304,470	154,197	0	715,460	1,788	717,248
		344	746	2	886	449	0	2,083	5	2,088
			35.8%	.1%	42.6%	21.6%	.0%	100.0%		
071 907	CANUTILLO ISD		1,066,896	0	1,522,838	314,424	0	2,904,158	0	2,904,158
		1,898	562	0	802	166	0	1,530	0	1,530
			36.7%	.0%	52.4%	10.8%	.0%	100.0%		
071 908	TORNILLO ISD		134,110	1,164	285,167	13,370	0	433,811	0	433,811
		279	480	4	1,021	48	0	1,553	0	1,553
			30.9%	.3%	65.7%	3.1%	.0%	100.0%		
071 909	SOCORRO ISD		876,703	0	3,225,835	451,154	0	4,553,692	1,507,393	6,061,085
		3,622	242	0	891	125	0	1,257	416	1,674
			19.3%	.0%	70.8%	9.9%	.0%	100.0%		

TABLE III-3
TEXAS PUBLIC SCHOOL REVENUES BY SOURCE
REGULAR FSP DISTRICTS - 1978-79 AUDIT

(AMOUNTS ON THE 2ND & 3RD LINES BY DISTRICT ARE REVENUE PER ADA AND REVENUE AS A % OF TOTAL REVENUE)

COUNTY DISTRICT NUMBER	DISTRICT NAME	GROSS ADA	LOCAL REVENUE	INTER. REVENUE	STATE REVENUE	FEDERAL REVENUE	OTHER REVENUE	TOTAL REVENUE	NON-REV. RECEIPTS	TOTAL RECEIPTS
071	EL PASO COUNTY									
	COUNTY TOTALS	102,812	42,751,794 416 28.7%	36,801 0 .0%	87,659,878 853 58.8%	18,573,336 181 12.5%	0 0 .0%	149,021,809 1,449 100.0%	11,657,693 113	160,679,502 1,563
072	ERATH COUNTY									
072 050	THREE WAY CSD	21	29,374 1,421 69.7%	0 0 .0%	12,778 618 30.3%	0 0 .0%	0 0 .0%	42,152 2,039 100.0%	0 0	42,152 2,039
072 902	DUBLIN ISD	627	258,830 413 32.3%	0 0 .0%	495,472 790 61.9%	46,094 73 5.8%	0 0 .0%	800,396 1,276 100.0%	1,512 2	801,908 1,278
072 903	STEPHENVILLE ISD	2,148	1,212,508 564 34.5%	0 0 .0%	2,193,006 1,021 62.3%	112,962 53 3.2%	0 0 .0%	3,518,476 1,638 100.0%	8,448 4	3,526,924 1,642
072 904	BLUFF DALE ISD	23	44,895 1,911 75.7%	0 0 .0%	14,356 611 24.2%	76 3 .1%	0 0 .0%	59,327 2,526 100.0%	0 0	59,327 2,526
072 908	HUCKABAY ISD	89	139,396 1,567 55.9%	6,057 68 2.4%	87,167 980 35.0%	16,555 186 6.6%	0 0 .0%	249,175 2,801 100.0%	0 0	249,174 2,801
072 909	LINGLEVILLE ISD	128	116,979 911 36.4%	0 0 .0%	134,451 1,047 41.8%	70,332 548 21.9%	0 0 .0%	321,812 2,506 100.0%	0 0	321,811 2,506
072 910	MORGAN MILL ISD	49	43,629 897 50.9%	7,920 163 9.2%	34,129 702 39.8%	98 2 .1%	0 0 .0%	85,776 1,764 100.0%	0 0	85,776 1,764
	COUNTY TOTALS	3,086	1,845,611 598 36.4%	13,977 5 .3%	2,971,359 963 58.5%	246,167 80 4.8%	0 0 .0%	5,077,114 1,645 100.0%	9,960 3	5,087,072 1,649
073	FALLS COUNTY									
073 901	CHILTON ISD	315	70,634 224 17.4%	0 0 .0%	298,509 948 73.4%	37,409 119 9.2%	0 0 .0%	406,552 1,291 100.0%	0 0	406,552 1,291
073 903	MARLIN ISD	1,853	529,858 286 18.3%	25,000 13 .9%	1,991,104 1,075 68.9%	345,367 186 11.9%	0 0 .0%	2,891,329 1,561 100.0%	0 0	2,891,329 1,561
073 904	WESTPHALIA ISD	51	40,742 793 42.5%	0 0 .0%	46,626 908 48.6%	8,552 166 8.9%	0 0 .0%	95,920 1,867 100.0%	0 0	95,920 1,867

TABLE III-3
TEXAS PUBLIC SCHOOL REVENUES BY SOURCE
REGULAR FSP DISTRICTS - 1978-79 AUDIT

(AMOUNTS ON THE 2ND & 3RD LINES BY DISTRICT ARE REVENUE PER ADA AND REVENUE AS A % OF TOTAL REVENUE)

COUNTY DISTRICT NUMBER	DISTRICT NAME	GROSS ADA	LOCAL REVENUE	INTER. REVENUE	STATE REVENUE	FEDERAL REVENUE	OTHER REVENUE	TOTAL REVENUE	NON-REV. RECEIPTS	TOTAL RECEIPTS
073	FALLS COUNTY									
073 905	ROSEBUD-LOTT ISD		437,876	0	730,516	247,958	17,409	1,433,759	0	1,433,759
		951	460	0	768	261	18	1,507	0	1,507
			30.5%	.0%	51.0%	17.3%	1.2%	100.0%		
	COUNTY TOTALS		1,079,110	25,000	3,066,755	639,286	17,409	4,827,560	0	4,827,560
		3,170	340	8	967	202	5	1,523	0	1,523
			22.4%	.5%	63.5%	13.2%	.4%	100.0%		
074	FANNIN COUNTY									
074 903	BONHAM ISD		1,058,758	18,819	1,973,347	262,326	0	3,313,250	858	3,314,107
		1,855	571	10	1,064	141	0	1,786	0	1,787
			32.0%	.6%	59.6%	7.9%	.0%	100.0%		
074 904	DODD CITY ISD		68,598	0	183,171	4,114	0	255,883	3,691	259,574
		131	523	0	1,397	31	0	1,951	28	1,980
			26.8%	.0%	71.6%	1.6%	.0%	100.0%		
074 905	ECTOR ISD		44,465	0	113,365	0	0	157,830	0	157,830
		117	380	0	969	0	0	1,349	0	1,349
			28.2%	.0%	71.8%	.0%	.0%	100.0%		
074 907	HONEY GROVE ISD		205,321	0	520,918	150,348	0	876,587	1,899	878,486
		598	344	0	872	252	0	1,467	3	1,470
			23.4%	.0%	59.4%	17.2%	.0%	100.0%		
074 909	LEONARD ISD		122,220	0	472,032	4,757	0	599,009	3,113	602,122
		507	241	0	932	9	0	1,182	6	1,189
			20.4%	.0%	78.8%	.8%	.0%	100.0%		
074 911	SAVOY ISD		228,749	0	187,661	941	0	417,351	2,604	419,954
		262	873	0	717	4	0	1,593	10	1,603
			54.8%	.0%	45.0%	.2%	.0%	100.0%		
074 912	TRENTON ISD		109,008	858	247,773	33,385	0	391,024	350	391,374
		248	439	3	998	134	0	1,574	1	1,576
			27.9%	.2%	63.4%	8.5%	.0%	100.0%		
074 913	WINDOM ISD		42,590	0	99,176	77,082	0	218,848	0	218,848
		81	524	0	1,220	948	0	2,693	0	2,693
			19.5%	.0%	45.3%	35.2%	.0%	100.0%		
074 917	SAM RAYBURN ISD		116,015	1,786	248,356	4,492	0	370,649	467	371,115
		265	438	7	938	17	0	1,400	2	1,402
			31.3%	.5%	67.0%	1.2%	.0%	100.0%		
	COUNTY TOTALS		1,995,724	21,463	4,045,799	537,445	0	6,600,431	12,982	6,613,410
		4,063	491	5	996	132	0	1,624	3	1,628
			30.2%	.3%	61.3%	8.1%	.0%	100.0%		

TABLE III-3
TEXAS PUBLIC SCHOOL REVENUES BY SOURCE
REGULAR FSP DISTRICTS - 1978-79 AUDIT

COUNTY DISTRICT NUMBER	DISTRICT NAME	GROSS ADA	LOCAL REVENUE	INTER. REVENUE	STATE REVENUE	FEDERAL REVENUE	OTHER REVENUE	TOTAL REVENUE	NON-REV. RECEIPTS	TOTAL RECEIPTS
			(AMOUNTS ON THE 2ND & 3RD LINES BY DISTRICT ARE REVENUE PER ADA AND REVENUE AS A % OF TOTAL REVENUE)							
075	FAYETTE COUNTY									
075 901	FLATONIA ISD		228,045	0	312,800	42,377	0	583,222	1,751	584,973
		411	555	0	761	103	0	1,419	4	1,423
			39.1%	.0%	53.6%	7.3%	.0%	100.0%		
075 902	LA GRANGE ISD		668,271	512	936,983	191,160	0	1,796,926	3,637	1,800,563
		1,327	504	0	706	144	0	1,354	3	1,357
			37.2%	.0%	52.1%	10.6%	.0%	100.0%		
075 903	SCHULENBURG ISD		246,141	0	475,399	56,976	3,231	781,747	363,390	1,145,137
		594	415	0	801	96	5	1,317	612	1,929
			31.5%	.0%	60.8%	7.3%	.4%	100.0%		
075 906	FAYETTEVILLE ISD		122,341	0	222,588	29,767	0	374,696	563	375,259
		236	517	0	941	126	0	1,584	2	1,587
			32.7%	.0%	59.4%	7.9%	.0%	100.0%		
075 908	ROUND TOP-CARMINE ISD		163,008	0	149,791	21,454	0	334,253	0	334,252
		162	1,009	0	927	133	0	2,069	0	2,069
			48.8%	.0%	44.8%	6.4%	.0%	100.0%		
	COUNTY TOTALS		1,427,806	512	2,097,561	341,734	3,231	3,870,844	369,341	4,240,184
		2,729	523	0	769	125	1	1,418	135	1,554
			36.9%	.0%	54.2%	8.8%	.1%	100.0%		
076	FISHER COUNTY									
076 901	HOBBS ISD		425,918	9,885	32,477	971	0	469,251	0	469,252
		108	3,935	91	300	9	0	4,335	0	4,335
			90.8%	2.1%	6.9%	.2%	.0%	100.0%		
076 902	MCCAULLEY ISD		177,382	346	133,920	896	0	312,544	0	312,544
		82	2,173	4	1,641	11	0	3,829	0	3,829
			56.8%	.1%	42.8%	.3%	.0%	100.0%		
076 903	ROBY ISD		187,671	1,150	271,425	37,340	0	497,586	0	497,586
		329	571	3	826	114	0	1,514	0	1,514
			37.7%	.2%	54.5%	7.5%	.0%	100.0%		
076 904	ROTAN ISD		436,782	4,119	393,253	76,834	0	910,988	3,972	914,960
		541	807	8	726	142	0	1,683	7	1,690
			47.9%	.5%	43.2%	8.4%	.0%	100.0%		
	COUNTY TOTALS		1,227,753	15,500	831,075	116,041	0	2,190,369	3,972	2,194,342
		1,060	1,158	15	784	109	0	2,067	4	2,071
			56.1%	.7%	37.9%	5.3%	.0%	100.0%		
077	FLOYD COUNTY									
077 901	FLOYDADA ISD		929,365	28,900	1,225,916	356,842	31,673	2,572,696	0	2,572,695
		1,279	726	23	958	279	25	2,011	0	2,011
			36.1%	1.1%	47.7%	13.9%	1.2%	100.0%		

TABLE III-3

TEXAS PUBLIC SCHOOL REVENUES BY SOURCE
REGULAR FSP DISTRICTS - 1978-79 AUDIT

(AMOUNTS ON THE 2ND & 3RD LINES BY DISTRICT ARE REVENUE PER ADA AND REVENUE AS A % OF TOTAL REVENUE)

COUNTY DISTRICT NUMBER	DISTRICT NAME	GROSS ADA	LOCAL REVENUE	INTER. REVENUE	STATE REVENUE	FEDERAL REVENUE	OTHER REVENUE	TOTAL REVENUE	NON-REV. RECEIPTS	TOTAL RECEIPTS
077	FLOYD COUNTY									
077 902	LOCKNEY ISD		606,663	2,369	607,111	141,629	0	1,357,772	8,254	1,366,026
		864	702	3	702	164	0	1,571	10	1,580
			44.7%	.2%	44.7%	10.4%	.0%	100.0%		
077 903	SOUTH PLAINS ISD		83,995	0	10,264	0	0	94,259	50	94,309
		44	1,930	0	236	0	0	2,165	1	2,167
			89.1%	.0%	10.9%	.0%	.0%	100.0%		
077 904	DOUGHERTY ISD		74,941	68	11,451	0	0	86,460	0	86,460
		18	4,124	4	630	0	0	4,758	0	4,758
			86.7%	.1%	13.2%	.0%	.0%	100.0%		
	COUNTY TOTALS		1,694,964	31,337	1,854,742	498,471	31,673	4,111,187	8,304	4,119,490
		2,205	769	14	841	226	14	1,864	4	1,868
			41.2%	.8%	45.1%	12.1%	.8%	100.0%		
078	FOARD COUNTY									
078 901	CROWELL ISD		307,112	10,155	291,763	37,231	0	646,261	0	646,261
		402	764	25	726	93	0	1,607	0	1,607
			47.5%	1.6%	45.1%	5.8%	.0%	100.0%		
	COUNTY TOTALS		307,112	10,155	291,763	37,231	0	646,261	0	646,261
		402	764	25	726	93	0	1,607	0	1,607
			47.5%	1.6%	45.1%	5.8%	.0%	100.0%		
079	FORT BEND COUNTY									
079 901	LAMAR CONSOLIDATED IS		9,676,079	0	5,485,923	628,492	0	15,790,494	26,384	15,816,878
		7,769	1,246	0	706	81	0	2,033	3	2,036
			61.3%	.0%	34.7%	4.0%	.0%	100.0%		
079 906	NEEDVILLE ISD		783,893	60,691	852,800	56,401	18,417	1,772,202	0	1,772,202
		1,257	623	48	678	45	15	1,409	0	1,409
			44.2%	3.4%	48.1%	3.2%	1.0%	100.0%		
079 907	FORT BEND ISD		17,245,536	0	11,530,545	445,686	0	29,221,767	55,674	29,277,441
		14,841	1,162	0	777	30	0	1,969	4	1,973
			59.0%	.0%	39.5%	1.5%	.0%	100.0%		
079 908	KENDLETON ISD		187,336	0	348,363	57,856	0	593,555	50,000	643,555
		317	592	0	1,100	183	0	1,874	158	2,032
			31.6%	.0%	58.7%	9.7%	.0%	100.0%		
	COUNTY TOTALS		27,892,844	60,691	18,217,631	1,188,435	18,417	47,378,018	132,058	47,510,076
		24,184	1,153	3	753	49	1	1,959	5	1,965
			58.9%	.1%	38.5%	2.5%	.0%	100.0%		

TABLE III-3
TEXAS PUBLIC SCHOOL REVENUES BY SOURCE
REGULAR FSP DISTRICTS - 1978-79 AUDIT

(AMOUNTS ON THE 2ND & 3RD LINES BY DISTRICT ARE REVENUE PER ADA AND REVENUE AS A % OF TOTAL REVENUE)

COUNTY DISTRICT NUMBER	DISTRICT NAME	GROSS ADA	LOCAL REVENUE	INTER. REVENUE	STATE REVENUE	FEDERAL REVENUE	OTHER REVENUE	TOTAL REVENUE	NON-REV. RECEIPTS	TOTAL RECEIPTS
080	FRANKLIN COUNTY									
080 901	MOUNT VERNON ISD		1,050,831	0	586,900	74,666	35,310	1,747,707	14,676	1,762,383
		949	1,107	0	619	79	37	1,842	15	1,857
			60.1%	.0%	33.6%	4.3%	2.0%	100.0%		
	COUNTY TOTALS		1,050,831	0	586,900	74,666	35,310	1,747,707	14,676	1,762,383
		949	1,107	0	619	79	37	1,842	15	1,857
			60.1%	.0%	33.6%	4.3%	2.0%	100.0%		
081	FREESTONE COUNTY									
081 902	FAIRFIELD ISD		1,182,729	13,357	1,111,486	157,365	0	2,464,937	4,144	2,469,081
		1,252	944	11	888	126	0	1,968	3	1,972
			48.0%	.5%	45.1%	6.4%	.0%	100.0%		
081 904	TEAGUE ISD		841,206	8,621	625,004	68,135	0	1,542,966	0	1,542,966
		839	1,003	10	745	81	0	1,839	0	1,839
			54.5%	.6%	40.5%	4.4%	.0%	100.0%		
081 905	WORTHAM ISD		170,338	2,992	237,324	21,944	0	432,598	66	432,664
		298	571	10	796	74	0	1,451	0	1,451
			39.4%	.7%	54.9%	5.1%	.0%	100.0%		
081 906	DEW ISD		54,835	524	47,881	0	0	103,240	555	103,795
		53	1,033	10	902	0	0	1,946	10	1,956
			53.1%	.5%	46.4%	.0%	.0%	100.0%		
	COUNTY TOTALS		2,249,108	25,494	2,021,695	247,444	0	4,543,741	4,765	4,548,506
		2,443	921	10	828	101	0	1,860	2	1,862
			49.5%	.6%	44.5%	5.4%	.0%	100.0%		
082	FRIO COUNTY									
082 902	DILLEY ISD		738,635	0	578,756	568,524	0	1,885,915	1,581,293	3,467,208
		829	891	0	698	686	0	2,276	1,908	4,184
			39.2%	.0%	30.7%	30.1%	.0%	100.0%		
082 903	PEARSALL ISD		1,389,164	0	1,975,683	522,992	0	3,887,839	61,475	3,949,314
		2,274	611	0	869	230	0	1,710	27	1,737
			35.7%	.0%	50.8%	13.5%	.0%	100.0%		
	COUNTY TOTALS		2,127,799	0	2,554,439	1,091,516	0	5,773,754	1,642,768	7,416,522
		3,102	686	0	823	352	0	1,861	530	2,391
			36.9%	.0%	44.2%	18.9%	.0%	100.0%		
083	GAINES COUNTY									
083 901	SEAGRAVES ISD		447,609	279,959	588,514	77,699	0	1,393,781	0	1,393,781
		786	569	356	748	99	0	1,772	0	1,772
			32.1%	20.1%	42.2%	5.6%	.0%	100.0%		

TABLE III-3
TEXAS PUBLIC SCHOOL REVENUES BY SOURCE
REGULAR FSP DISTRICTS - 1978-79 AUDIT

(AMOUNTS ON THE 2ND & 3RD LINES BY DISTRICT ARE REVENUE PER ADA AND REVENUE AS A % OF TOTAL REVENUE)

COUNTY DISTRICT NUMBER	DISTRICT NAME	GROSS ADA	LOCAL REVENUE	INTER. REVENUE	STATE REVENUE	FEDERAL REVENUE	OTHER REVENUE	TOTAL REVENUE	NON-REV. RECEIPTS	TOTAL RECEIPTS
083	GAINES COUNTY									
083 902	LOOP ISD	148	597,730 4,028 80.1%	62,810 423 8.4%	49,958 337 6.7%	35,836 241 4.8%	0 0 .0%	746,334 5,030 100.0%	0 0	746,335 5,030
083 903	SEMINOLE ISD	1,884	3,828,318 2,032 76.0%	659,347 350 13.1%	547,618 291 10.9%	0 0 .0%	0 0 .0%	5,035,283 2,672 100.0%	4,761 3	5,040,044 2,675
	COUNTY TOTALS	2,819	4,873,657 1,729 67.9%	1,002,116 355 14.0%	1,186,090 421 16.5%	113,535 40 1.6%	0 0 .0%	7,175,398 2,545 100.0%	4,761 2	7,180,160 2,547
084	GALVESTON COUNTY									
084 901	DICKINSON ISD	4,247	5,595,577 1,317 62.5%	353 0 .0%	2,905,275 684 32.5%	446,117 105 5.0%	0 0 .0%	8,947,322 2,107 100.0%	32,073- 8-	8,915,249 2,099
084 902	GALVESTON ISD	9,300	13,110,531 1,410 56.8%	832 0 .0%	7,337,123 789 31.8%	2,632,429 283 11.4%	0 0 .0%	23,080,915 2,482 100.0%	626,262 67	23,707,177 2,549
084 903	HIGH ISLAND ISD	245	496,994 2,027 73.9%	0 0 .0%	174,756 713 26.0%	1,156 5 .2%	0 0 .0%	672,906 2,745 100.0%	0 0	672,906 2,745
084 904	LA MARQUE ISD	5,187	5,934,999 1,144 57.6%	1,338 0 .0%	4,016,755 774 39.0%	347,964 67 3.4%	4,000 1 .0%	10,305,056 1,987 100.0%	308,286 59	10,613,342 2,046
084 906	TEXAS CITY ISD	5,197	8,465,958 1,629 69.6%	463 0 .0%	3,393,710 653 27.9%	309,886 60 2.5%	1,575 0 .0%	12,171,592 2,342 100.0%	0 0	12,171,592 2,342
084 908	HITCHCOCK ISD	1,390	1,303,191 938 43.6%	24,047 17 .8%	1,378,197 992 46.1%	281,737 203 9.4%	0 0 .0%	2,987,172 2,149 100.0%	0 0	2,987,172 2,149
084 909	SANTA FE ISD	3,107	1,750,875 563 36.9%	0 0 .0%	2,807,287 903 59.1%	191,401 62 4.0%	0 0 .0%	4,749,563 1,528 100.0%	325 0	4,749,888 1,529
084 910	CLEAR CREEK ISD	16,379	16,099,262 983 57.5%	0 0 .0%	11,219,478 685 40.0%	700,247 43 2.5%	0 0 .0%	28,018,987 1,711 100.0%	0 0	28,018,987 1,711
084 911	FRIENDSWOOD ISD	2,883	2,729,992 947 52.4%	0 0 .0%	2,335,350 810 44.8%	141,710 49 2.7%	0 0 .0%	5,207,052 1,806 100.0%	2,663 1	5,209,715 1,807

TABLE III-3
TEXAS PUBLIC SCHOOL REVENUES BY SOURCE
REGULAR FSP DISTRICTS - 1978-79 AUDIT

(AMOUNTS ON THE 2ND & 3RD LINES BY DISTRICT ARE REVENUE PER ADA AND REVENUE AS A % OF TOTAL REVENUE)

COUNTY DISTRICT NUMBER	DISTRICT NAME	GROSS ADA	LOCAL REVENUE	INTER. REVENUE	STATE REVENUE	FEDERAL REVENUE	OTHER REVENUE	TOTAL REVENUE	NON-REV. RECEIPTS	TOTAL RECEIPTS
084	GALVESTON COUNTY									
	COUNTY TOTALS		55,487,379	27,033	35,567,931	5,052,647	5,575	96,140,565	905,463	97,046,028
		47,934	1,158	1	742	105	0	2,006	19	2,025
			57.7%	.0%	37.0%	5.3%	.0%	100.0%		
085	GARZA COUNTY									
085 902	POST ISD		1,724,487	16,194	602,633	77,856	0	2,421,170	2,048	2,423,218
		984	1,753	16	613	79	0	2,462	2	2,464
			71.2%	.7%	24.9%	3.2%	.0%	100.0%		
085 903	SOUTHLAND ISD		249,594	0	140,880	105,453	0	495,927	3,139	499,066
		179	1,395	0	787	589	0	2,771	18	2,789
			50.3%	.0%	28.4%	21.3%	.0%	100.0%		
	COUNTY TOTALS		1,974,081	16,194	743,513	183,309	0	2,917,097	5,187	2,922,284
		1,162	1,698	14	640	158	0	2,509	4	2,514
			67.7%	.6%	25.5%	6.3%	.0%	100.0%		
086	GILLESPIE COUNTY									
086 024	DOSS CSD		37,300	8	5,260	92	0	42,660	0	42,660
		20	1,909	0	269	5	0	2,183	0	2,183
			87.4%	.0%	12.3%	.2%	.0%	100.0%		
086 901	FREDERICKSBURG ISD		1,152,403	239,480	1,867,990	137,257	4,480	3,401,610	1,000	3,402,610
		1,901	606	126	983	72	2	1,789	1	1,790
			33.9%	7.0%	54.9%	4.0%	.1%	100.0%		
086 902	HARPER ISD		134,672	137	288,321	26,561	9,600	459,291	1,556	460,847
		249	540	1	1,156	106	38	1,841	6	1,847
			29.3%	.0%	62.8%	5.8%	2.1%	100.0%		
	COUNTY TOTALS		1,324,375	239,625	2,161,571	163,910	14,080	3 [illegible]3,561	2,556	3,906,117
		2,170	610	110	996	76	6	1,799	1	1,800
			33.9%	6.1%	55.4%	4.2%	.4%	100.0%		
087	GLASSCOCK COUNTY									
087 901	GLASSCOCK ISD		1,066,094	0	201,611	19,550	0	1,287,255	0	1,287,255
		358	2,978	0	563	55	0	3,596	0	3,596
			82.8%	.0%	15.7%	1.5%	.0%	100.0%		
	COUNTY TOTALS		1,066,094	0	201,611	19,550	0	1,287,255	0	1,287,255
		358	2,978	0	563	55	0	3,596	0	3,596
			82.8%	.0%	15.7%	1.5%	.0%	100.0%		
088	GOLIAD COUNTY									
088 902	GOLIAD ISD		1,435,783	1,252	1,302,726	405,940	0	3,145,701	2,890	3,148,590
		1,128	1,273	1	1,155	360	0	2,789	3	2,792
			45.6%	.0%	41.4%	12.9%	.0%	100.0%		

TABLE III-3
TEXAS PUBLIC SCHOOL REVENUES BY SOURCE
REGULAR FSP DISTRICTS - 1978-79 AUDIT

(AMOUNTS ON THE 2ND & 3RD LINES BY DISTRICT ARE REVENUE PER ADA AND REVENUE AS A % OF TOTAL REVENUE)

COUNTY DISTRICT NUMBER	DISTRICT NAME	GROSS ADA	LOCAL REVENUE	INTER. REVENUE	STATE REVENUE	FEDERAL REVENUE	OTHER REVENUE	TOTAL REVENUE	NON-REV. RECEIPTS	TOTAL RECEIPTS
088	GOLIAD COUNTY									
	COUNTY TOTALS		1,435,783	1,252	1,302,726	405,940	0	3,145,701	2,890	3,148,590
		1,128	1,273	1	1,155	360	0	2,789	3	2,792
			45.6%	.0%	41.4%	12.9%	.0%	100.0%		
089	GONZALES COUNTY									
089 901	GONZALES ISD		1,472,009	7,904	2,179,330	431,853	0	4,091,096	73,816	4,164,910
		2,246	655	4	970	192	0	1,822	33	1,854
			36.0%	.2%	53.3%	10.6%	.0%	100.0%		
089 903	NIXON ISD		258,507	20,276	581,478	95,972	0	956,233	0	956,233
		694	372	29	838	138	0	1,377	0	1,377
			27.0%	2.1%	60.8%	10.0%	.0%	100.0%		
089 904	SMILEY ISD		157,703	1,759	182,365	26,720	0	368,547	0	368,547
		219	720	8	833	122	0	1,683	0	1,683
			42.8%	.5%	49.5%	7.3%	.0%	100.0%		
089 905	WAELDER ISD		226,402	871	200,091	215,365	0	642,729	0	642,730
		236	958	4	846	911	0	2,719	0	2,719
			35.2%	.1%	31.1%	33.5%	.0%	100.0%		
	COUNTY TOTALS		2,114,621	30,810	3,143,264	769,910	0	6,058,605	73,816	6,132,420
		3,396	623	9	926	227	0	1,784	22	1,806
			34.9%	.5%	51.9%	12.7%	.0%	100.0%		
090	GRAY COUNTY									
090 901	ALANREED ISD		127,116	0	3,527	0	0	130,643	221	130,864
		16	7,842	0	218	0	0	8,059	14	8,073
			97.3%	.0%	2.7%	.0%	.0%	100.0%		
090 902	LEFORS ISD		441,814	400	67,281	181	4,286	513,962	0	513,962
		187	2,360	2	359	1	23	2,745	0	2,745
			86.0%	.1%	13.1%	.0%	.8%	100.0%		
090 903	MCLEAN ISD		418,819	597	178,475	8,266	8,075	614,232	1,645	615,877
		289	1,447	2	617	29	28	2,122	6	2,128
			68.2%	.1%	29.1%	1.3%	1.3%	100.0%		
090 904	PAMPA ISD		3,599,974	8,420	3,034,195	174,308	11,646	6,828,543	8,540	6,837,083
		3,959	909	2	766	44	3	1,725	2	1,727
			52.7%	.1%	44.4%	2.6%	.2%	100.0%		
090 905	GRANDVIEW-HOPKINS ISD		208,597	66	6,988	0	0	215,651	0	215,651
		25	8,193	3	274	0	0	8,470	0	8,470
			96.7%	.0%	3.2%	.0%	.0%	100.0%		
	COUNTY TOTALS		4,796,320	9,483	3,290,466	182,755	24,007	8,303,031	10,406	8,313,437
		4,477	1,071	2	735	41	5	1,855	2	1,857
			57.8%	.1%	39.6%	2.2%	.3%	100.0%		

TABLE III-3
TEXAS PUBLIC SCHOOL REVENUES BY SOURCE
REGULAR FSP DISTRICTS - 1978-79 AUDIT

(AMOUNTS ON THE 2ND & 3RD LINES BY DISTRICT ARE REVENUE PER ADA AND REVENUE AS A % OF TOTAL REVENUE)

COUNTY DISTRICT NUMBER	DISTRICT NAME	GROSS ADA	LOCAL REVENUE	INTER. REVENUE	STATE REVENUE	FEDERAL REVENUE	OTHER REVENUE	TOTAL REVENUE	NON-REV. RECEIPTS	TOTAL RECEIPTS
091	GRAYSON COUNTY									
091 901	BELLS ISD		131,108	157	380,883	2,577	0	514,725	0	514,725
		394	333	0	967	7	0	1,307	0	1,307
			25.5%	.0%	74.0%	.5%	.0%	100.0%		
091 902	COLLINSVILLE ISD		109,052	38	250,667	2,034	0	361,791	301	362,091
		275	397	0	912	7	0	1,316	1	1,317
			30.1%	.0%	69.3%	.6%	.0%	100.0%		
091 903	DENISON ISD		2,850,172	766	4,011,129	727,795	0	7,589,862	21,319	7,611,181
		4,875	585	0	823	149	0	1,557	4	1,561
			37.6%	.0%	52.8%	9.6%	.0%	100.0%		
091 905	HOWE ISD		235,839	13,511	584,937	5,643	0	839,930	56,531	896,460
		671	351	20	872	8	0	1,252	84	1,336
			28.1%	1.6%	69.6%	.7%	.0%	100.0%		
091 906	SHERMAN ISD		3,609,811	409	4,602,403	406,678	0	8,619,301	2,208	8,621,509
		5,534	652	0	832	73	0	1,557	0	1,558
			41.9%	.0%	53.4%	4.7%	.0%	100.0%		
091 907	TIOGA ISD		49,918	0	50,049	2,703	0	102,670	288,806	391,476
		63	789	0	791	43	0	1,623	4,565	6,187
			48.6%	.0%	48.7%	2.6%	.0%	100.0%		
091 908	VAN ALSTYNE ISD		167,148	74	489,503	214,088	0	870,813	627	871,439
		588	284	0	833	364	0	1,481	1	1,482
			19.2%	.0%	56.2%	24.6%	.0%	100.0%		
091 909	WHITESBORO ISD		594,022	105	1,037,842	36,681	0	1,668,650	4,205	1,672,855
		885	671	0	1,173	41	0	1,886	5	1,890
			35.6%	.0%	62.2%	2.2%	.0%	100.0%		
091 910	WHITEWRIGHT ISD		185,291	0	442,713	6,944	0	634,948	0	634,947
		444	417	0	997	16	0	1,430	0	1,430
			29.2%	.0%	69.7%	1.1%	.0%	100.0%		
091 913	POTTSBORO ISD		320,392	0	540,767	58,650	0	919,809	0	919,809
		709	452	0	763	83	0	1,298	0	1,298
			34.8%	.0%	58.8%	6.4%	.0%	100.0%		
091 914	S AND S CONS ISD		397,598	0	271,819	53,327	0	722,744	0	722,744
		418	951	0	650	128	0	1,728	0	1,728
			55.0%	.0%	37.6%	7.4%	.0%	100.0%		
091 917	GUNTER ISD		104,447	0	197,922	2,426	0	304,795	201	304,995
		227	460	0	872	11	0	1,343	1	1,344
			34.3%	.0%	64.9%	.8%	.0%	100.0%		
091 918	TOM BEAN ISD		131,829	50	368,371	5,873	0	506,123	0	506,124
		455	290	0	809	13	0	1,112	0	1,112
			26.0%	.0%	72.8%	1.2%	.0%	100.0%		

TABLE III-3
TEXAS PUBLIC SCHOOL REVENUES BY SOURCE
REGULAR FSP DISTRICTS - 1978-79 AUDIT

(AMOUNTS ON THE 2ND & 3RD LINES BY DISTRICT ARE REVENUE PER ADA AND REVENUE AS A % OF TOTAL REVENUE)

COUNTY DISTRICT NUMBER	DISTRICT NAME	GROSS ADA	LOCAL REVENUE	INTER. REVENUE	STATE REVENUE	FEDERAL REVENUE	OTHER REVENUE	TOTAL REVENUE	NON-REV. RECEIPTS	TOTAL RECEIPTS
091	GRAYSON COUNTY									
	COUNTY TOTALS		8,886,627	15,110	13,229,005	1,525,419	0	23,656,161	374,198	24,030,355
		15,538	572	1	851	98	0	1,522	24	1,547
			37.6%	.1%	55.9%	6.4%	.0%	100.0%		
092	GREGG COUNTY									
092 901	GLADEWATER ISD		2,134,854	0	1,201,360	177,900	0	3,514,114	0	3,514,114
		2,000	1,068	0	601	89	0	1,757	0	1,757
			60.8%	.0%	34.2%	5.1%	.0%	100.0%		
092 902	KILGORE ISD		2,395,722	45,540	2,555,593	255,984	0	5,252,839	773	5,253,612
		3,051	785	15	838	84	0	1,721	0	1,722
			45.6%	.9%	48.7%	4.9%	.0%	100.0%		
092 903	LONGVIEW ISD		5,566,901	0	6,635,927	1,125,201	0	13,328,029	7,408	13,335,437
		7,777	716	0	853	145	0	1,714	1	1,715
			41.8%	.0%	49.8%	8.4%	.0%	100.0%		
092 904	PINE TREE ISD		3,334,954	0	3,090,382	88,619	0	6,513,955	9,817	6,523,772
		4,246	785	0	728	21	0	1,534	2	1,536
			51.2%	.0%	47.4%	1.4%	.0%	100.0%		
092 906	SABINE ISD		1,210,551	0	764,956	34,495	0	2,010,002	0	2,010,002
		800	1,512	0	956	43	0	2,511	0	2,511
			60.2%	.0%	38.1%	1.7%	.0%	100.0%		
092 907	SPRING HILL ISD		1,563,002	40,821	379,748	0	0	1,983,571	5,757,871	7,741,441
		796	1,965	51	477	0	0	2,493	7,238	9,731
			78.8%	2.1%	19.1%	.0%	.0%	100.0%		
092 908	WHITE OAK ISD		2,158,672	0	281,702	2,339	0	2,442,713	4,000,325	6,443,038
		1,070	2,017	0	263	2	0	2,283	3,738	6,021
			88.4%	.0%	11.5%	.1%	.0%	100.0%		
	COUNTY TOTALS		18,364,656	86,361	14,909,668	1,684,538	0	35,045,223	9,776,194	44,821,416
		19,741	930	4	755	85	0	1,775	495	2,270
			52.4%	.2%	42.5%	4.8%	.0%	100.0%		
093	GRIMES COUNTY									
093 901	ANDERSON-SHIRO CONS I		337,102	469	266,838	60,302	0	664,711	1,953	666,664
		332	1,014	1	803	181	0	1,999	6	2,005
			50.7%	.1%	40.1%	9.1%	.0%	100.0%		
093 903	IOLA ISD		204,729	231	150,374	15,293	417	371,044	0	371,044
		190	1,077	1	791	80	2	1,952	0	1,952
			55.2%	.1%	40.5%	4.1%	.1%	100.0%		
093 904	NAVASOTA ISD		1,089,829	2,686	1,948,138	337,273	0	3,377,926	3,083	3,381,009
		2,006	543	1	971	168	0	1,684	2	1,686
			32.3%	.1%	57.7%	10.0%	.0%	100.0%		

TABLE III-3
TEXAS PUBLIC SCHOOL REVENUES BY SOURCE
REGULAR FSP DISTRICTS - 1978-79 AUDIT

(AMOUNTS ON THE 2ND & 3RD LINES BY DISTRICT ARE REVENUE PER ADA AND REVENUE AS A % OF TOTAL REVENUE)

COUNTY DISTRICT NUMBER	DISTRICT NAME	GROSS ADA	LOCAL REVENUE	INTER. REVENUE	STATE REVENUE	FEDERAL REVENUE	OTHER REVENUE	TOTAL REVENUE	NON-REV. RECEIPTS	TOTAL RECEIPTS
093	GRIMES COUNTY									
093 905	RICHARDS ISD		157,449	402	152,441	38,268	0	348,560	0	348,560
		137	1,151	3	1,114	280	0	2,548	0	2,548
			45.2%	.1%	43.7%	11.0%	.0%	100.0%		
	COUNTY TOTALS		1,789,109	3,788	2,517,791	451,136	417	4,762,241	5,036	4,767,277
		2,665	671	1	945	169	0	1,787	2	1,789
			37.6%	.1%	52.9%	9.5%	.0%	100.0%		
094	GUADALUPE COUNTY									
094 901	SEGUIN ISD		2,780,358	23,101	4,701,641	556,836	0	8,061,936	21,858	8,083,794
		5,194	535	4	905	107	0	1,552	4	1,556
			34.5%	.3%	58.3%	6.9%	.0%	100.0%		
094 902	SCHERTZ-CIBOLO-U CITY		1,402,816	1,200	3,486,314	657,419	0	5,547,749	4,597	5,552,346
		3,600	390	0	968	183	0	1,541	1	1,542
			25.3%	.0%	62.8%	11.9%	.0%	100.0%		
094 903	NAVARRO ISD		412,304	572	357,990	13,391	0	784,257	860,649	1,644,907
		416	991	1	861	32	0	1,886	2,070	3,956
			52.6%	.1%	45.6%	1.7%	.0%	100.0%		
094 904	MARION ISD		306,080	40,176	517,819	63,622	0	927,697	29,216	956,913
		578	529	69	896	110	0	1,605	51	1,655
			33.0%	4.3%	55.8%	6.9%	.0%	100.0%		
	COUNTY TOTALS		4,901,558	65,049	9,063,764	1,291,268	0	15,321,639	916,320	16,237,960
		9,788	501	7	926	132	0	1,565	94	1,659
			32.0%	.4%	59.2%	8.4%	.0%	100.0%		
095	HALE COUNTY									
095 901	ABERNATHY ISD		1,434,253	5,943	843,201	358,701	0	2,642,098	0	2,642,098
		1,031	1,391	6	818	348	0	2,563	0	2,563
			54.3%	.2%	31.9%	13.6%	.0%	100.0%		
095 902	COTTON CENTER ISD		232,519	1,107	151,535	87,055	0	472,216	6,482	478,698
		185	1,260	6	821	472	0	2,558	35	2,593
			49.2%	.2%	32.1%	18.4%	.0%	100.0%		
095 903	HALE CENTER ISD		468,659	5,654	564,570	265,282	0	1,304,165	355	1,304,520
		764	614	7	739	347	0	1,707	0	1,708
			35.9%	.4%	43.3%	20.3%	.0%	100.0%		
095 904	PETERSBURG ISD		429,315	3,706	470,807	217,281	0	1,121,109	0	1,121,109
		615	698	6	766	353	0	1,823	0	1,823
			38.3%	.3%	42.0%	19.4%	.0%	100.0%		
095 905	PLAINVIEW ISD		4,074,054	1,207	4,667,903	1,062,400	0	9,805,564	39,385	9,844,949
		5,598	728	0	834	190	0	1,752	7	1,759
			41.5%	.0%	47.6%	10.8%	.0%	100.0%		

TABLE III-3
TEXAS PUBLIC SCHOOL REVENUES BY SOURCE
REGULAR FSP DISTRICTS - 1978-79 AUDIT

(AMOUNTS ON THE 2ND & 3RD LINES BY DISTRICT ARE REVENUE PER ADA AND REVENUE AS A % OF TOTAL REVENUE)

COUNTY DISTRICT NUMBER	DISTRICT NAME	GROSS ADA	LOCAL REVENUE	INTER. REVENUE	STATE REVENUE	FEDERAL REVENUE	OTHER REVENUE	TOTAL REVENUE	NON-REV. RECEIPTS	TOTAL RECEIPTS
095	HALE COUNTY									
	COUNTY TOTALS		6,638,800	17,617	6,698,016	1,990,719	0	15,345,152	46,222	15,391,374
		8,192	810	2	818	243	0	1,873	6	1,879
			43.3%	.1%	43.6%	13.0%	.0%	100.0%		
096	HALL COUNTY									
096 901	ESTELLINE ISD		126,952	0	109,120	28,953	0	265,025	400	265,425
		93	1,370	0	1,177	312	0	2,859	4	2,864
			47.9%	.0%	41.2%	10.9%	.0%	100.0%		
096 904	MEMPHIS ISD		468,270	0	495,906	41,835	0	1,006,011	0	1,006,011
		655	715	0	757	64	0	1,535	0	1,535
			46.5%	.0%	49.3%	4.2%	.0%	100.0%		
096 905	TURKEY-QUITAQUE ISD		253,068	0	336,626	60,538	0	650,232	727	650,959
		341	742	0	988	178	0	1,908	2	1,910
			38.9%	.0%	51.8%	9.3%	.0%	100.0%		
096 908	LAKEVIEW ISD		114,534	148	142,839	9,944	0	267,465	17,582	285,047
		112	1,025	1	1,278	89	0	2,393	157	2,550
			42.8%	.1%	53.4%	3.7%	.0%	100.0%		
	COUNTY TOTALS		962,824	148	1,084,491	141,270	0	2,188,733	18,709	2,207,442
		1,201	802	0	903	118	0	1,823	16	1,839
			44.0%	.0%	49.5%	6.5%	.0%	100.0%		
097	HAMILTON COUNTY									
097 902	HAMILTON ISD		338,545	0	577,146	58,558	0	974,249	123	974,373
		707	479	0	816	83	0	1,378	0	1,378
			34.7%	.0%	59.2%	6.0%	.0%	100.0%		
097 903	HICO ISD		163,280	245	350,016	62,249	0	575,790	1,399	577,189
		444	368	1	789	140	0	1,298	3	1,301
			28.4%	.0%	60.8%	10.8%	.0%	100.0%		
097 904	POTTSVILLE ISD		86,445	0	95,108	4,254	0	185,807	0	185,807
		56	1,553	0	1,709	76	0	3,339	0	3,339
			46.5%	.0%	51.2%	2.3%	.0%	100.0%		
	COUNTY TOTALS		588,270	245	1,022,270	125,061	0	1,735,846	1,522	1,737,369
		1,207	488	0	847	104	0	1,439	1	1,440
			33.9%	.0%	58.9%	7.2%	.0%	100.0%		
098	HANSFORD COUNTY									
098 901	GRUVER ISD		1,098,570	256	137,701	17,895	0	1,254,422	0	1,254,422
		511	2,150	1	270	35	0	2,455	0	2,455
			87.6%	.0%	11.0%	1.4%	.0%	100.0%		

TABLE III-3
TEXAS PUBLIC SCHOOL REVENUES BY SOURCE
REGULAR FSP DISTRICTS - 1978-79 AUDIT

(AMOUNTS ON THE 2ND & 3RD LINES BY DISTRICT ARE REVENUE PER ADA AND REVENUE AS A % OF TOTAL REVENUE)

COUNTY DISTRICT NUMBER	DISTRICT NAME	GROSS ADA	LOCAL REVENUE	INTER. REVENUE	STATE REVENUE	FEDERAL REVENUE	OTHER REVENUE	TOTAL REVENUE	NON-REV. RECEIPTS	TOTAL RECEIPTS
098	HANSFORD COUNTY									
098 903	PRINGLE-MORSE ISD		345,153	0	19,160	0	0	364,313	10,777	375,090
		70	4,960	0	275	0	0	5,235	155	5,390
			94.7%	.0%	5.3%	.0%	.0%	100.0%		
098 904	SPEARMAN ISD		1,341,655	0	449,269	77,942	36,679	1,905,545	60,300	1,965,845
		840	1,597	0	535	93	44	2,268	72	2,339
			70.4%	.0%	23.6%	4.1%	1.9%	100.0%		
	COUNTY TOTALS		2,785,378	256	606,130	95,837	36,679	3,524,280	71,077	3,595,357
		1,421	1,960	0	427	67	26	2,480	50	2,530
			79.0%	.0%	17.2%	2.7%	1.0%	100.0%		
099	HARDEMAN COUNTY									
099 902	CHILLICOTHE ISD		229,055	1,583	251,658	91,177	0	573,473	0	573,473
		332	691	5	759	275	0	1,729	0	1,729
			39.9%	.3%	43.9%	15.9%	.0%	100.0%		
099 903	QUANAH ISD		770,789	13,596	865,829	52,974	0	1,703,188	646	1,703,835
		817	943	17	1,060	65	0	2,084	1	2,085
			45.3%	.8%	50.8%	3.1%	.0%	100.0%		
	COUNTY TOTALS		999,844	15,179	1,117,487	144,151	0	2,276,661	646	2,277,308
		1,149	870	13	973	125	0	1,982	1	1,982
			43.9%	.7%	49.1%	6.3%	.0%	100.0%		
100	HARDIN COUNTY									
100 903	KOUNTZE ISD		1,026,349	84,175	1,005,692	76,034	0	2,192,250	0	2,192,250
		1,190	862	71	845	64	0	1,842	0	1,842
			46.8%	3.8%	45.9%	3.5%	.0%	100.0%		
100 904	SILSBEE ISD		1,821,201	402	3,268,776	264,285	0	5,354,664	1,069	5,355,733
		3,499	521	0	934	76	0	1,530	0	1,531
			34.0%	.0%	61.0%	4.9%	.0%	100.0%		
100 905	HARDIN-JEFFERSON ISD		2,026,267	108	1,436,659	246,606	800	3,710,440	0	3,710,439
		1,588	1,276	0	905	155	1	2,337	0	2,337
			54.6%	.0%	38.7%	6.6%	.0%	100.0%		
100 907	LUMBERTON ISD		1,499,249	1,601	2,146,338	52,581	0	3,699,769	0	3,699,768
		2,166	692	1	991	24	0	1,708	0	1,708
			40.5%	.0%	58.0%	1.4%	.0%	100.0%		
100 908	WEST HARDIN ISD		537,457	51	516,494	44,925	0	1,098,927	348	1,099,275
		666	807	0	776	67	0	1,651	1	1,651
			48.9%	.0%	47.0%	4.1%	.0%	100.0%		
	COUNTY TOTALS		6,910,523	86,337	8,373,959	684,431	800	16,056,050	1,417	16,057,465
		9,108	759	9	919	75	0	1,763	0	1,763
			43.0%	.5%	52.2%	4.3%	.0%	100.0%		

TABLE III-3
TEXAS PUBLIC SCHOOL REVENUES BY SOURCE
REGULAR FSP DISTRICTS - 1978-79 AUDIT

(AMOUNTS ON THE 2ND & 3RD LINES BY DISTRICT ARE REVENUE PER ADA AND REVENUE AS A % OF TOTAL REVENUE)

COUNTY DISTRICT NUMBER	DISTRICT NAME	GROSS ADA	LOCAL REVENUE	INTER. REVENUE	STATE REVENUE	FEDERAL REVENUE	OTHER REVENUE	TOTAL REVENUE	NON-REV. RECEIPTS	TOTAL RECEIPTS
101	HARRIS COUNTY									
101 902	ALDINE ISD		17,807,796	0	23,508,606	2,055,815	0	43,372,217	1,996,015	45,368,232
		28,833	618	0	815	71	0	1,504	69	1,574
			41.1%	.0%	54.2%	4.7%	.0%	100.0%		
101 903	ALIEF ISD		20,825,730	0	9,094,611	13,003	0	29,933,344	12,180,583	42,113,927
		11,774	1,769	0	772	1	0	2,542	1,035	3,577
			69.6%	.0%	30.4%	.0%	.0%	100.0%		
101 905	CHANNELVIEW ISD		6,328,154	0	3,189,257	95,213	0	9,612,624	18,532	9,631,155
		3,760	1,683	0	848	25	0	2,557	5	2,562
			65.8%	.0%	33.2%	1.0%	.0%	100.0%		
101 906	CROSBY ISD		1,581,701	0	1,666,335	182,545	0	3,430,581	4,043	3,434,624
		2,034	778	0	819	90	0	1,687	2	1,689
			46.1%	.0%	48.6%	5.3%	.0%	100.0%		
101 907	CYPRESS-FAIRBANKS ISD		22,753,363	0	12,887,373	266,361	0	35,907,097	16,024,693	51,931,790
		16,981	1,340	0	759	16	0	2,115	944	3,058
			63.4%	.0%	35.9%	.7%	.0%	100.0%		
101 908	DEER PARK ISD		17,992,758	0	3,521,521	37,462	0	21,551,741	69,534	21,621,275
		7,485	2,404	0	470	5	0	2,879	9	2,889
			83.5%	.0%	16.3%	.2%	.0%	100.0%		
101 909	NORTH FOREST ISD		6,901,885	0	14,039,041	1,734,674	0	22,675,600	3,877	22,679,477
		15,684	440	0	895	111	0	1,446	0	1,446
			30.4%	.0%	61.9%	7.6%	.0%	100.0%		
101 910	GALENA PARK ISD		12,442,723	0	7,400,226	534,143	0	20,377,092	38,987	20,416,079
		10,304	1,208	0	718	52	0	1,978	4	1,981
			61.1%	.0%	36.3%	2.6%	.0%	100.0%		
101 911	GOOSE CREEK ISD		19,928,741	83,080	9,520,165	735,884	0	30,267,870	75,228	30,343,098
		13,614	1,464	6	699	54	0	2,223	6	2,229
			65.8%	.3%	31.5%	2.4%	.0%	100.0%		
101 912	HOUSTON ISD		185,788,306	0	124,869,972	18,924,643	0	329,582,921	498,230	330,081,151
		177,328	1,048	0	704	107	0	1,859	3	1,861
			56.4%	.0%	37.9%	5.7%	0%	100.0%		
101 913	HUMBLE ISD		9,912,453	0	7,561,042	22,367	1,500	17,497,362	15,100,000	32,597,361
		8,398	1,180	0	900	3	0	2,083	1,798	3,882
			56.7%	.0%	43.2%	.1%	.0%	100.0%		
101 914	KATY ISD		15,310,777	0	3,859,889	28,505	1,800	19,200,971	22,800,000	42,000,971
		6,433	2,380	0	600	4	0	2,985	3,544	6,529
			79.7%	.0%	20.1%	.1%	.0%	100.0%		
101 915	KLEIN ISD		16,440,496	0	11,943,206	401,136	0	28,784,838	17,004,825	45,789,663
		13,511	1,217	0	884	30	0	2,130	1,259	3,389
			57.1%	.0%	41.5%	1.4%	.0%	100.0%		

TABLE III-3
TEXAS PUBLIC SCHOOL REVENUES BY SOURCE
REGULAR FSP DISTRICTS - 1978-79 AUDIT

(AMOUNTS ON THE 2ND & 3RD LINES BY DISTRICT ARE REVENUE PER ADA AND REVENUE AS A % OF TOTAL REVENUE)

COUNTY DISTRICT NUMBER	DISTRICT NAME	GROSS ADA	LOCAL REVENUE	INTER. REVENUE	STATE REVENUE	FEDERAL REVENUE	OTHER REVENUE	TOTAL REVENUE	NON-REV. RECEIPTS	TOTAL RECEIPTS
101	HARRIS COUNTY									
101 916	LA PORTE ISD		11,579,977	0	3,288,422	237,981	0	15,106,380	1,428,816	16,535,196
		5,170	2,240	0	636	46	0	2,922	276	3,198
			76.7%	.0%	21.8%	1.6%	.0%	100.0%		
101 917	PASADENA ISD		31,557,587	127,749	26,219,479	1,323,019	0	59,227,834	141,932	59,369,766
		32,542	970	4	806	41	0	1,820	4	1,824
			53.3%	.2%	44.3%	2.2%	.0%	100.0%		
101 919	SPRING ISD		11,195,161	4,922	7,556,819	89,798	0	18,846,700	0	18,846,700
		9,478	1,181	1	797	9	0	1,988	0	1,988
			59.4%	.0%	40.1%	.5%	.0%	100.0%		
101 920	SPRING BRANCH ISD		33,756,262	10,600	22,894,000	644,004	0	57,304,866	1,437,169	58,742,035
		32,713	1,032	0	700	20	0	1,752	44	1,796
			58.9%	.0%	40.0%	1.1%	.0%	100.0%		
101 921	TOMBALL ISD		3,353,340	7,210	1,780,177	61,861	0	5,202,588	1,501,861	6,704,450
		2,453	1,367	3	726	25	0	2,121	612	2,733
			64.5%	.1%	34.2%	1.2%	.0%	100.0%		
101 924	SHELDON ISD		5,983,521	0	2,329,470	89,390	0	8,402,381	4,001	8,406,382
		3,385	1,767	0	688	26	0	2,482	1	2,483
			71.2%	.0%	27.7%	1.1%	.0%	100.0%		
101 925	HUFFMAN ISD		1,677,992	126,742	1,316,437	51,956	0	3,173,127	18,522	3,191,649
		1,613	1,040	79	816	32	0	1,967	11	1,979
			52.9%	4.0%	41.5%	1.6%	.0%	100.0%		
	COUNTY TOTALS		453,118,723	360,303	298,446,048	27,529,760	3,300	779,458,134	90,346,848	869,804,981
		403,492	1,123	1	740	68	0	1,932	224	2,156
			58.1%	.0%	38.3%	3.5%	.0%	100.0%		
102	HARRISON COUNTY									
102 901	KARNACK ISD		248,031	44,291	526,149	280,942	0	1,099,413	0	1,099,413
		496	500	89	1,060	566	0	2,215	0	2,215
			22.6%	4.0%	47.9%	25.6%	.0%	100.0%		
102 902	MARSHALL ISD		3,249,318	232,944	5,427,787	605,143	0	9,515,192	11,528	9,526,720
		5,881	552	40	923	103	0	1,618	2	1,620
			34.1%	2.4%	57.0%	6.4%	.0%	100.0%		
102 903	WASKOM ISD		435,637	42,629	564,485	87,622	0	1,130,373	0	1,130,373
		680	641	63	831	129	0	1,664	0	1,664
			38.5%	3.8%	49.9%	7.8%	.0%	100.0%		
102 904	HALLSVILLE ISD		2,118,059	623	1,904,956	178,287	0	4,201,925	5,258	4,207,182
		2,270	933	0	839	79	0	1,851	2	1,854
			50.4%	.0%	45.3%	4.2%	.0%	100.0%		

TABLE III-3
TEXAS PUBLIC SCHOOL REVENUES BY SOURCE
REGULAR FSP DISTRICTS - 1978-79 AUDIT

(AMOUNTS ON THE 2ND & 3RD LINES BY DISTRICT ARE REVENUE PER ADA AND REVENUE AS A % OF TOTAL REVENUE)

COUNTY DISTRICT NUMBER	DISTRICT NAME	GROSS ADA	LOCAL REVENUE	INTER. REVENUE	STATE REVENUE	FEDERAL REVENUE	OTHER REVENUE	TOTAL REVENUE	NON-REV. RECEIPTS	TOTAL RECEIPTS
102	HARRISON COUNTY									
102 905	HARLETON ISD		164,011	414	412,470	32,289	15,660	624,844	390,000	1,014,844
		415	395	1	993	78	38	1,505	939	2,444
			26.2%	.1%	66.0%	5.2%	2.5%	100.0%		
102 906	ELYSIAN FIELDS ISD		546,511	316	536,913	63,280	0	1,147,020	2,849	1,149,869
		638	857	0	842	99	0	1,798	4	1,803
			47.6%	.0%	46.8%	5.5%	.0%	100.0%		
	COUNTY TOTALS		6,761,567	321,217	9,372,750	1,247,563	15,660	17,718,767	409,635	18,128,401
		10,380	651	31	903	120	2	1,707	39	1,747
			38.2%	1.8%	52.9%	7.0%	.1%	100.0%		
103	HARTLEY COUNTY									
103 901	CHANNING ISD		365,385	400	57,380	45,230	0	468,395	0	468,395
		124	2,952	3	464	365	0	3,784	0	3,784
			78.0%	.1%	12.3%	9.7%	.0%	100.0%		
103 902	HARTLEY ISD		343,806	450	133,527	23,385	0	501,168	100,000	601,168
		159	2,160	3	839	147	0	3,148	628	3,776
			68.6%	.1%	26.6%	4.7%	.0%	100.0%		
	COUNTY TOTALS		709,191	850	190,907	68,615	0	969,563	100,000	1,069,563
		283	2,506	3	675	242	0	3,427	353	3,780
			73.1%	.1%	19.7%	7.1%	.0%	100.0%		
104	HASKELL COUNTY									
104 901	HASKELL ISD		345,470	0	561,444	104,710	0	1,011,624	2,361	1,013,985
		746	463	0	753	140	0	1,357	3	1,360
			34.2%	.0%	55.5%	10.4%	.0%	100.0%		
104 902	ROCHESTER ISD		183,111	0	151,172	41,956	0	376,239	0	376,239
		183	1,002	0	827	230	0	2,059	0	2,059
			48.7%	.0%	40.2%	11.2%	.0%	100.0%		
104 903	RULE ISD		182,242	0	224,746	33,090	0	440,078	0	440,078
		242	755	0	931	137	0	1,822	0	1,822
			41.4%	.0%	51.1%	7.5%	.0%	100.0%		
104 906	WEINERT ISD		92,445	6,893	107,433	12,966	0	219,737	0	219,737
		80	1,151	86	1,337	161	0	2,735	0	2,735
			42.1%	3.1%	48.9%	5.9%	.0%	100.0%		
104 907	PAINT CREEK ISD		208,537	0	41,843	7,590	0	257,970	752	258,721
		51	4,060	0	815	148	0	5,022	15	5,036
			80.8%	.0%	16.2%	2.9%	.0%	100.0%		
	COUNTY TOTALS		1,011,805	6,893	1,086,638	200,312	0	2,305,648	3,113	2,308,760
		1,302	777	5	835	154	0	1,771	2	1,774
			43.9%	.3%	47.1%	8.7%	.0%	100.0%		

TABLE III-3
TEXAS PUBLIC SCHOOL REVENUES BY SOURCE
REGULAR FSP DISTRICTS - 1978-79 AUDIT

(AMOUNTS ON THE 2ND & 3RD LINES BY DISTRICT ARE REVENUE PER ADA AND REVENUE AS A % OF TOTAL REVENUE)

COUNTY DISTRICT NUMBER	DISTRICT NAME	GROSS ADA	LOCAL REVENUE	INTER. REVENUE	STATE REVENUE	FEDERAL REVENUE	OTHER REVENUE	TOTAL REVENUE	NON-REV. RECEIPTS	TOTAL RECEIPTS
105	HAYS COUNTY									
105 902	SAN MARCOS ISD		2,755,928	56,560	3,982,479	1,102,297	0	7,897,264	1,000	7,898,264
		4,280	644	13	931	258	0	1,845	0	1,846
			34.9%	.7%	50.4%	14.0%	.0%	100.0%		
105 904	DRIPPING SPRINGS ISD		1,410,047	0	412,378	44,061	0	1,866,486	0	1,866,486
		1,059	1,332	0	390	42	0	1,763	0	1,763
			75.5%	.0%	22.1%	2.4%	.0%	100.0%		
105 906	HAYS CONS ISD		996,388	17,057	2,465,775	356,075	0	3,835,295	775,376	4,610,671
		2,054	485	8	1,200	173	0	1,867	377	2,245
			26.0%	.4%	64.3%	9.3%	.0%	100.0%		
	COUNTY TOTALS		5,162,363	73,617	6,860,632	1,502,433	0	13,599,045	776,376	14,375,421
		7,392	698	10	928	203	0	1,840	105	1,945
			38.0%	.5%	50.4%	11.0%	.0%	100.0%		
106	HEMPHILL COUNTY									
106 901	CANADIAN ISD		2,362,009	0	405,152	58,896	12,707	2,838,764	16,505	2,855,269
		848	2,784	0	478	69	15	3,346	19	3,365
			83.2%	.0%	14.3%	2.1%	.4%	100.0%		
	COUNTY TOTALS		2,362,009	0	405,152	58,896	12,707	2,838,764	16,505	2,855,269
		848	2,784	0	478	69	15	3,346	19	3,365
			83.2%	.0%	14.3%	2.1%	.4%	100.0%		
107	HENDERSON COUNTY									
107 901	ATHENS ISD		1,310,395	941	2,718,864	285,500	4,290	4,319,990	680,740	5,000,730
		2,720	482	0	999	105	2	1,588	250	1,838
			30.3%	.0%	62.9%	6.6%	.1%	100.0%		
107 902	BROWNSBORO ISD		692,884	491	1,037,615	84,158	0	1,815,148	4,000	1,819,148
		1,433	484	0	724	59	0	1,267	3	1,270
			38.2%	.0%	57.2%	4.6%	.0%	100.0%		
107 904	CROSS ROADS ISD		403,437	61	153,645	4,490	0	561,633	0	561.633
		226	1,788	0	681	20	0	2,489	0	2,489
			71.8%	.0%	27.4%	.8%	.0%	100.0%		
107 905	EUSTACE ISD		263,113	159	309,706	8,637	0	581,615	2,375	583,990
		449	586	0	690	19	0	1,295	5	1,301
			45.2%	.0%	53.2%	1.5%	.0%	100.0%		
107 906	MALAKOFF ISD		589,633	301	603,891	138,434	0	1,332,259	0	1,332,259
		900	655	0	671	154	0	1,480	0	1,480
			44.3%	.0%	45.3%	10.4%	.0%	100.0%		
107 907	TRINIDAD ISD		227,400	87	189,906	14,967	0	432,360	0	432,360
		256	888	0	742	58	0	1,689	0	1,689
			52.6%	.0%	43.9%	3.5%	.0%	100.0%		

TABLE III-3
TEXAS PUBLIC SCHOOL REVENUES BY SOURCE
REGULAR FSP DISTRICTS - 1978-79 AUDIT

(AMOUNTS ON THE 2ND & 3RD LINES BY DISTRICT ARE REVENUE PER ADA AND REVENUE AS A % OF TOTAL REVENUE)

COUNTY DISTRICT NUMBER	DISTRICT NAME	GROSS ADA	LOCAL REVENUE	INTER. REVENUE	STATE REVENUE	FEDERAL REVENUE	OTHER REVENUE	TOTAL REVENUE	NON-REV. RECEIPTS	TOTAL RECEIPTS
107	HENDERSON COUNTY									
107 908	MURCHISON ISD		56,536	0	76,182	1,450	0	134,168	0	134,168
		84	673	0	907	17	0	1,598	0	1,598
			42.1%	.0%	56.8%	1.1%	.0%	100.0%		
107 910	LA POYNOR ISD		488,757	128	170,879	47,414	0	707,178	0	707,178
		351	1,393	0	487	135	0	2,015	0	2,015
			69.1%	.0%	24.2%	6.7%	.0%	100.0%		
	COUNTY TOTALS		4,032,155	2,168	5,260,688	585,050	4,290	9,884,351	687,115	10,571,466
		6,418	628	0	820	91	1	1,540	107	1,647
			40.8%	.0%	53.2%	5.9%	.0%	100.0%		
108	HIDALGO COUNTY									
108 902	DONNA ISD		793,046	104	4,328,875	1,882,538	0	7,004,563	5,519	7,010,081
		4,524	175	0	957	416	0	1,548	1	1,550
			11.3%	.0%	61.8%	26.9%	.0%	100.0%		
108 903	EDCOUCH-ELSA ISD		248,111	0	2,981,661	1,743,565	18,950	4,992,287	39,216	5,031,504
		2,932	85	0	1,017	595	6	1,702	13	1,716
			5.0%	.0%	59.7%	34.9%	.4%	100.0%		
108 904	EDINBURG ISD		5,474,241	0	8,107,907	3,807,274	0	17,389,422	16,085	17,405,506
		9,496	576	0	854	401	0	1,831	2	1,833
			31.5%	.0%	46.6%	21.9%	.0%	100.0%		
108 905	HIDALGO ISD		527,044	0	991,145	472,552	0	1,990,741	14,896	2,005,637
		1,252	421	0	792	377	0	1,590	12	1,602
			26.5%	.0%	49.8%	23.7%	.0%	100.0%		
108 906	MCALLEN ISD		7,499,218	0	13,130,469	3,899,211	431	24,529,329	19,161	24,548,490
		14,383	521	0	913	271	0	1,705	1	1,707
			30.6%	.0%	53.5%	15.9%	.0%	100.0%		
108 907	MERCEDES ISD		534,858	0	4,003,536	1,851,346	46,060	6,435,800	6,411	6,442,210
		3,828	140	0	1,046	484	12	1,681	2	1,683
			8.3%	.0%	62.2%	28.8%	.7%	100.0%		
108 908	MISSION ISD		1,433,456	0	6,294,815	2,822,099	0	10,550,370	4,156	10,554,526
		6,417	223	0	981	440	0	1,644	1	1,645
			13.6%	.0%	59.7%	26.7%	.0%	100.0%		
108 909	PHARR-SAN JUAN-ALAMO		2,669,526	25,943	10,742,823	4,982,340	11,633	18,432,265	300,596	18,732,860
		11,469	233	2	937	434	1	1,607	26	1,633
			14.5%	.1%	58.3%	27.0%	.1%	100.0%		
108 910	PROGRESO ISD		178,483	0	406,589	259,517	0	844,589	0	844,589
		522	342	0	779	497	0	1,618	0	1,618
			21.1%	.0%	48.1%	30.7%	.0%	100.0%		

TABLE III-3
TEXAS PUBLIC SCHOOL REVENUES BY SOURCE
REGULAR FSP DISTRICTS - 1978-79 AUDIT

(AMOUNTS ON THE 2ND & 3RD LINES BY DISTRICT ARE REVENUE PER ADA AND REVENUE AS A % OF TOTAL REVENUE)

COUNTY DISTRICT NUMBER	DISTRICT NAME	GROSS ADA	LOCAL REVENUE	INTER. REVENUE	STATE REVENUE	FEDERAL REVENUE	OTHER REVENUE	TOTAL REVENUE	NON-REV. RECEIPTS	TOTAL RECEIPTS
108	HIDALGO COUNTY									
108 911	SHARYLAND ISD		626,873	0	1,234,492	183,522	0	2,044,887	7,445	2,052,332
		1,463	428	0	844	125	0	1,398	5	1,403
			30.7%	.0%	60.4%	9.0%	.0%	100.0%		
108 912	LA JOYA ISD		1,645,047	0	2,173,269	1,910,723	0	5,729,039	0	5,729,039
		2,815	584	0	772	679	0	2,035	0	2,035
			28.7%	.0%	37.9%	33.4%	.0%	100.0%		
108 913	WESLACO ISD		1,938,057	958	6,095,526	3,255,000	34,650	11,324,191	7,207	11,331,399
		6,949	279	0	877	468	5	1,630	1	1,631
			17.1%	.0%	53.8%	28.7%	.3%	100.0%		
108 914	LA VILLA ISD		167,025	0	320,408	548,951	0	1,036,384	200	1,036,585
		518	322	0	618	1,060	0	2,000	0	2,001
			16.1%	.0%	30.9%	53.0%	.0%	100.0%		
108 915	MONTE ALTO ISD		130,883	8,263	253,231	137,607	0	529,984	565	530,549
		314	417	26	807	438	0	1,689	2	1,690
			24.7%	1.6%	47.8%	26.0%	.0%	100.0%		
108 916	VALLEY VIEW ISD		47,818	0	174,760	5,251	0	227,829	16,000	243,829
		225	212	0	776	23	0	1,011	71	1,082
			21.0%	.0%	76.7%	2.3%	.0%	100.0%		
	COUNTY TOTALS		23,913,686	35,268	61,239,506	27,761,496	111,724	113,061,680	437,457	113,499,136
		67,107	356	1	913	414	2	1,685	7	1,691
			21.2%	.0%	54.2%	24.6%	.1%	100.0%		
109	HILL COUNTY									
109 901	ABBOTT ISD		71,575	0	209,952	550	0	282,087	0	282,088
		210	342	0	1,002	3	0	1,346	0	1,346
			25.4%	.0%	74.4%	.2%	.0%	100.0%		
109 902	BYNUM ISD		103,399	0	121,338	179,282	8,455	412,474	0	412,474
		106	972	0	1,141	1,685	79	3,877	0	3,877
			25.1%	.0%	29.4%	43.5%	2.0%	100.0%		
109 903	COVINGTON ISD		39,944	0	157,925	321	0	198,190	0	198,190
		129	310	0	1,224	2	0	1,536	0	1,536
			20.2%	.0%	79.7%	.2%	.0%	100.0%		
109 904	HILLSBORO ISD		476,854	23,510	1,627,243	179,051	18,862	2,325,520	378	2,325,898
		1,498	318	16	1,086	120	13	1,552	0	1,553
			20.5%	1.0%	70.0%	7.7%	.8%	100.0%		
109 905	HUBBARD ISD		240,091	83	325,523	122,027	0	687,724	101,458	789,182
		416	578	0	783	294	0	1,655	244	1,899
			34.9%	.0%	47.3%	17.7%	.0%	100.0%		

TABLE III-3
TEXAS PUBLIC SCHOOL REVENUES BY SOURCE
REGULAR FSP DISTRICTS - 1978-79 AUDIT

(AMOUNTS ON THE 2ND & 3RD LINES BY DISTRICT ARE REVENUE PER ADA AND REVENUE AS A % OF TOTAL REVENUE)

COUNTY DISTRICT NUMBER	DISTRICT NAME	GROSS ADA	LOCAL REVENUE	INTER. REVENUE	STATE REVENUE	FEDERAL REVENUE	OTHER REVENUE	TOTAL REVENUE	NON-REV. RECEIPTS	TOTAL RECEIPTS
109	HILL COUNTY									
109 907	ITASCA ISD		179,101	0	465,792	90,864	0	735,757	0	735,757
		481	372	0	968	189	0	1,529	0	1,529
			24.3%	.0%	63.3%	12.3%	.0%	100.0%		
109 908	MALONE ISD		59,437	16	46,287	462	0	106,202	0	106,202
		63	943	0	734	7	0	1,685	0	1,685
			56.0%	.0%	43.6%	.4%	.0%	100.0%		
109 910	MOUNT CALM ISD		88,581	0	74,034	255	0	162,870	0	162,870
		80	1,114	0	931	3	0	2,047	0	2,047
			54.4%	.0%	45.5%	.2%	.0%	100.0%		
109 911	WHITNEY ISD		269,036	0	515,571	11,686	0	796,293	1,424	797,717
		736	365	0	700	16	0	1,081	2	1,083
			33.8%	.0%	64.7%	1.5%	.0%	100.0%		
109 912	AQUILLA ISD		54,857	0	171,536	2,038	0	228,431	0	228,431
		167	329	0	1,027	12	0	1,368	0	1,368
			24.0%	.0%	75.1%	.9%	.0%	100.0%		
109 913	BLUM ISD		126,292	9,433	174,332	3,780	0	313,837	1,142	314,979
		214	590	44	815	18	0	1,467	5	1,472
			40.2%	3.0%	55.5%	1.2%	.0%	100.0%		
109 914	PENELOPE ISD		63,719	0	117,834	2,564	0	184,117	0	184,117
		102	625	0	1,156	25	0	1,806	0	1,806
			34.6%	.0%	64.0%	1.4%	.0%	100.0%		
	COUNTY TOTALS		1,772,886	33,042	4,007,367	592,890	27,317	6,433,502	104,402	6,537,905
		4,202	422	8	954	141	7	1,531	25	1,556
			27.6%	.5%	62.3%	9.2%	.4%	100.0%		
110	HOCKLEY COUNTY									
110 901	ANTON ISD		472,127	20,294	325,015	87,409	0	904,845	80,910	985,755
		405	1,165	50	802	216	0	2,232	200	2,432
			52.2%	2.2%	35.9%	9.7%	.0%	100.0%		
110 902	LEVELLAND ISD		2,989,321	162,603	2,532,655	748,835	0	6,433,414	3,964	6,437,378
		3,046	981	53	832	246	0	2,112	1	2,114
			46.5%	2.5%	39.4%	11.6%	.0%	100.0%		
110 905	ROPES ISD		387,874	22,867	288,558	96,340	0	795,639	3,198	798,837
		425	913	54	679	227	0	1,873	8	1,880
			48.7%	2.9%	36.3%	12.1%	.0%	100.0%		
110 906	SMYER ISD		439,912	12,412	218,022	59,852	0	730,198	1,975,000	2,705,198
		249	1,764	50	874	240	0	2,928	7,921	10,849
			60.2%	1.7%	29.9%	8.2%	.0%	100.0%		

TABLE III-3
TEXAS PUBLIC SCHOOL REVENUES BY SOURCE
REGULAR FSP DISTRICTS - 1978-79 AUDIT

(AMOUNTS ON THE 2ND & 3RD LINES BY DISTRICT ARE REVENUE PER ADA AND REVENUE AS A % OF TOTAL REVENUE)

COUNTY DISTRICT NUMBER	DISTRICT NAME	GROSS ADA	LOCAL REVENUE	INTER. REVENUE	STATE REVENUE	FEDERAL REVENUE	OTHER REVENUE	TOTAL REVENUE	NON-REV. RECEIPTS	TOTAL RECEIPTS
110	HOCKLEY COUNTY									
110 907	SUNDOWN ISD		3,134,421	18,662	110,312	35,293	0	3,298,688	1,373	3,300,061
		401	7,822	47	275	88	0	8,232	3	8,236
			95.0%	.6%	3.3%	1.1%	.0%	100.0%		
110 908	WHITHARRAL ISD		174,808	22,258	172,573	119,401	0	489,040	30	489,069
		183	955	122	942	652	0	2,670	0	2,671
			35.7%	4.6%	35.3%	24.4%	.0%	100.0%		
	COUNTY TOTALS		7,598,463	259,096	3,647,135	1,147,130	0	12,651,824	2,064,475	14,716,298
		4,709	1,614	55	774	244	0	2,687	438	3,125
			60.1%	2.0%	28.8%	9.1%	.0%	100.0%		
111	HOOD COUNTY									
111 901	GRANBURY ISD		1,347,185	0	1,505,535	148,454	1,040	3,002,214	40,074	3,042,287
		2,273	593	0	662	65	0	1,321	18	1,338
			44.9%	.0%	50.1%	4.9%	.0%	100.0%		
111 902	LIPAN ISD		172,738	5,896	181,940	31,759	0	392,333	1,700	394,033
		163	1,059	36	1,115	195	0	2,405	10	2,415
			44.0%	1.5%	46.4%	8.1%	.0%	100.0%		
111 903	TOLAR ISD		146,870	0	224,102	10,700	0	381,672	1,163	382,835
		262	560	0	854	41	0	1,454	4	1,459
			38.5%	.0%	58.7%	2.8%	.0%	100.0%		
	COUNTY TOTALS		1,666,793	5,896	1,911,577	190,913	1,040	3,776,219	42,937	3,819,155
		2,699	618	2	708	71	0	1,399	16	1,415
			44.1%	.2%	50.6%	5.1%	.0%	100.0%		
112	HOPKINS COUNTY									
112 901	SULPHUR SPRINGS ISD		1,594,161	625	2,584,493	219,375	0	4,398,654	404,747	4,803,401
		2,912	547	0	888	75	0	1,511	139	1,649
			36.2%	.0%	58.8%	5.0%	.0%	100.0%		
112 905	CUMBY ISD		103,397	2,422	242,388	9,699	0	357,906	1,066	358,972
		253	409	10	959	38	0	1,416	4	1,420
			28.9%	.7%	67.7%	2.7%	.0%	100.0%		
112 906	NORTH HOPKINS ISD		129,104	71	163,168	21,141	18,561	332,045	117	332,162
		192	673	0	851	110	97	1,732	1	1,732
			38.9%	.0%	49.1%	6.4%	5.6%	100.0%		
112 907	MILLER GROVE ISD		58,127	46	164,015	16,597	11,955	250,740	1,225	251,965
		135	431	0	1,216	123	89	1,860	9	1,869
			23.2%	.0%	65.4%	6.6%	4.8%	100.0%		
112 908	COMO-PICKTON ISD		205,382	163	362,302	26,926	14,525	609,298	2,799	612,097
		468	439	0	774	58	31	1,302	6	1,308
			33.7%	.0%	59.5%	4.4%	2.4%	100.0%		

TABLE III-3
TEXAS PUBLIC SCHOOL REVENUES BY SOURCE
REGULAR FSP DISTRICTS - 1978-79 AUDIT

(AMOUNTS ON THE 2ND & 3RD LINES BY DISTRICT ARE REVENUE PER ADA AND REVENUE AS A % OF TOTAL REVENUE)

COUNTY DISTRICT NUMBER	DISTRICT NAME	GROSS ADA	LOCAL REVENUE	INTER. REVENUE	STATE REVENUE	FEDERAL REVENUE	OTHER REVENUE	TOTAL REVENUE	NON-REV. RECEIPTS	TOTAL RECEIPTS
112	HOPKINS COUNTY									
112 909	SALTILLO ISD		92,239	0	169,822	22,503	11,892	296,456	10,293	306,749
		152	606	0	1,116	148	78	1,948	68	2,015
			31.1%	.0%	57.3%	7.6%	4.0%	100.0%		
112 910	SULPHUR BLUFF ISD		167,546	45	125,862	5,113	21,645	320,211	755	320,966
		128	1,306	0	981	40	169	2,496	6	2,502
			52.3%	.0%	39.3%	1.6%	6.8%	100.0%		
	COUNTY TOTALS		2,349,956	3,372	3,812,050	321,354	78,578	6,565,310	421,002	6,986,312
		4,240	554	1	899	76	19	1,548	99	1,648
			35.8%	.1%	58.1%	4.9%	1.2%	100.0%		
113	HOUSTON COUNTY									
113 901	CROCKETT ISD		876,900	0	1,840,792	402,992	0	3,120,684	39,723	3,160,408
		1,714	512	0	1,074	235	0	1,820	23	1,844
			28.1%	.0%	59.0%	12.9%	.0%	100.0%		
113 902	GRAPELAND ISD		551,907	11,698	924,174	84,451	0	1,572,230	0	1,572,230
		706	782	17	1,310	120	0	2,228	0	2,228
			35.1%	.7%	58.8%	5.4%	.0%	100.0%		
113 903	LOVELADY ISD		338,429	433	688,049	94,296	0	1,121,207	10,930	1,132,137
		456	742	1	1,508	207	0	2,457	24	2,481
			30.2%	.0%	61.4%	8.4%	.0%	100.0%		
113 905	LATEXO ISD		86,518	0	181,304	28,038	0	295,860	699	296,558
		217	398	0	834	129	0	1,360	3	1,364
			29.2%	.0%	61.3%	9.5%	.0%	100.0%		
113 906	KENNARD ISD		264,651	663	385,339	136,468	0	787,121	1,488	788,609
		401	660	2	961	340	0	1,964	4	1,968
			33.6%	.1%	49.0%	17.3%	.0%	100.0%		
	COUNTY TOTALS		2,118,405	12,794	4,019,658	746,245	0	6,897,102	52,840	6,949,942
		3,495	606	4	1,150	214	0	1,974	15	1,989
			30.7%	.2%	58.3%	10.8%	.0%	100.0%		
114	HOWARD COUNTY									
114 901	BIG SPRING ISD		3,247,554	1,397	4,067,322	1,347,777	0	8,664,050	5,004	8,669,054
		4,601	706	0	884	293	0	1,883	1	1,884
			37.5%	.0%	46.9%	15.6%	.0%	100.0%		
114 902	COAHOMA ISD		1,310,935	248	663,213	86,724	0	2,061,120	41,137	2,102,256
		968	1,354	0	685	90	0	2,128	42	2,171
			63.6%	.0%	32.2%	4.2%	.0%	100.0%		
114 904	FORSAN ISD		1,289,659	100	221,837	3,271	0	1,514,867	24,649	1,539,516
		404	3,188	0	548	8	0	3,745	61	3,806
			85.1%	.0%	14.6%	.2%	.0%	100.0%		

TABLE III-3
TEXAS PUBLIC SCHOOL REVENUES BY SOURCE
REGULAR FSP DISTRICTS - 1978-79 AUDIT

(AMOUNTS ON THE 2ND & 3RD LINES BY DISTRICT ARE REVENUE PER ADA AND REVENUE AS A % OF TOTAL REVENUE)

COUNTY DISTRICT NUMBER	DISTRICT NAME	GROSS ADA	LOCAL REVENUE	INTER. REVENUE	STATE REVENUE	FEDERAL REVENUE	OTHER REVENUE	TOTAL REVENUE	NON-REV. RECEIPTS	TOTAL RECEIPTS
114	HOWARD COUNTY									
	COUNTY TOTALS		5,848,148	1,745	4,952,372	1,437,772	0	12,240,037	70,790	12,310,826
		5,974	979	0	829	241	0	2,049	12	2,061
			47.8%	.0%	40.5%	11.7%	.0%	100.0%		
115	HUDSPETH COUNTY									
115 002	ALLAMOORE CSD		18,445	13	2,763	0	0	21,221	0	21,221
		11	1,735	1	260	0	0	1,996	0	1,996
			86.9%	.1%	13.0%	.0%	.0%	100.0%		
115 901	FT HANCOCK ISD		280,422	0	191,965	30,462	0	502,849	2,119	504,968
		238	1,178	0	806	128	0	2,112	9	2,121
			55.8%	.0%	38.2%	6.1%	.0%	100.0%		
115 902	SIERRA BLANCA ISD		219,859	19,311	121,305	24,676	0	385,151	0	385,151
		148	1,489	131	821	167	0	2,608	0	2,608
			57.1%	5.0%	31.5%	6.4%	.0%	100.0%		
115 903	DELL CITY ISD		161,302	262	242,349	73,455	26,500	503,868	2,722	506,589
		313	515	1	774	235	85	1,609	9	1,617
			32.0%	.1%	48.1%	14.6%	5.3%	100.0%		
	COUNTY TOTALS		680,028	19,586	558,382	128,593	26,500	1,413,089	4,841	1,417,929
		710	958	28	787	181	37	1,991	7	1,998
			48.1%	1.4%	39.5%	9.1%	1.9%	100.0%		
116	HUNT COUNTY									
116 901	CADDO MILLS ISD		144,859	2,566	391,824	35,130	0	574,379	0	574,379
		435	333	6	900	81	0	1,320	0	1,320
			25.2%	.4%	68.2%	6.1%	.0%	100.0%		
116 902	CELESTE ISD		92,404	1,212	271,963	12,263	0	377,842	4,146	381,988
		290	319	4	939	42	0	1,304	14	1,318
			24.5%	.3%	72.0%	3.2%	.0%	100.0%		
116 903	COMMERCE ISD		780,233	0	1,623,102	202,016	0	2,605,351	0	2,605,351
		1,375	567	0	1,181	147	0	1,895	0	1,895
			29.9%	.0%	62.3%	7.8%	.0%	100.0%		
116 905	GREENVILLE ISD		2,537,331	21,248	4,075,610	304,350	0	6,938,539	4,084	6,942,622
		4,600	552	5	886	66	0	1,508	1	1,509
			36.6%	.3%	58.7%	4.4%	.0%	100.0%		
116 906	LONE OAK ISD		102,517	1,444	292,996	34,499	0	431,456	665	432,121
		326	315	4	899	106	0	1,324	2	1,326
			23.8%	.3%	67.9%	8.0%	.0%	100.0%		
116 908	QUINLAN ISD		596,107	5,931	1,157,566	61,357	0	1,820,961	2,202	1,823,163
		1,456	409	4	795	42	0	1,251	2	1,252
			32.7%	.3%	63.6%	3.4%	.0%	100.0%		

TABLE III-3
TEXAS PUBLIC SCHOOL REVENUES BY SOURCE
REGULAR FSP DISTRICTS - 1978-79 AUDIT

(AMOUNTS ON THE 2ND & 3RD LINES BY DISTRICT ARE REVENUE PER ADA AND REVENUE AS A % OF TOTAL REVENUE)

COUNTY DISTRICT NUMBER	DISTRICT NAME	GROSS ADA	LOCAL REVENUE	INTER. REVENUE	STATE REVENUE	FEDERAL REVENUE	OTHER REVENUE	TOTAL REVENUE	NON-REV. RECEIPTS	TOTAL RECEIPTS AND REVENUE
116	HUNT COUNTY									
116 909	WOLFE CITY ISD		128,691	2,243	447,186	29,356	0	607,476	1,269	608,744
		498	259	5	899	59	0	1,221	3	1,223
			21.2%	.4%	73.6%	4.8%	.0%	100.0%		
116 910	CAMPBELL ISD		59,036	957	215,890	14,274	0	290,157	0	290,157
		199	296	5	1,083	72	0	1,456	0	1,456
			20.3%	.3%	74.4%	4.9%	.0%	100.0%		
116 915	BLAND ISD		73,363	716	175,579	15,494	0	265,152	0	265,152
		163	450	4	1,076	95	0	1,625	0	1,625
			27.7%	.3%	66.2%	5.8%	.0%	100.0%		
116 916	BOLES HOME ISD		7,696	637	195,599	38,552	0	242,484	0	242,484
		130	59	5	1,500	296	0	1,859	0	1,859
			3.2%	.3%	80.7%	15.9%	.0%	100.0%		
	COUNTY TOTALS		4,522,237	36,954	8,847,315	747,291	0	14,153,797	12,366	14,166,161
		9,473	477	4	934	79	0	1,494	1	1,496
			32.0%	.3%	62.5%	5.3%	.0%	100.0%		
117	HUTCHINSON COUNTY									
117 901	BORGER ISD		2,293,098	0	2,115,874	169,427	17,233	4,595,632	77	4,595,711
		2,439	940	0	868	69	7	1,884	0	1,885
			49.9%	.0%	46.0%	3.7%	.4%	100.0%		
117 902	PHILLIPS ISD		1,043,440	0	181,055	0	4,550	1,229,045	2,205	1,231,250
		388	2,691	0	467	0	12	3,170	6	3,176
			84.9%	.0%	14.7%	.0%	.4%	100.0%		
117 903	SANFORD ISD		849,252	0	486,896	27,077	0	1,363,225	1,792	1,365,017
		695	1,223	0	701	39	0	1,963	3	1,965
			62.3%	.0%	35.7%	2.0%	.0%	100.0%		
117 904	STINNETT ISD		584,946	0	382,027	2,093	13,913	982,979	4,441	987,420
		493	1,185	0	774	4	28	1,992	9	2,001
			59.5%	.0%	38.9%	.2%	1.4%	100.0%		
117 906	PLEMONS ISD		232,510	0	10,770	0	0	243,280	75	243,355
		42	5,591	0	259	0	0	5,849	2	5,851
			95.6%	.0%	4.4%	.0%	.0%	100.0%		
117 907	SPRING CREEK ISD		210,915	0	9,204	0	0	220,119	0	220,119
		32	6,512	0	284	0	0	6,796	0	6,796
			95.8%	.0%	4.2%	.0%	.0%	100.0%		
	COUNTY TOTALS		5,214,161	0	3,185,826	198,597	35,696	8,634,280	8,590	8,642,872
		4,088	1,275	0	779	49	9	2,112	2	2,114
			60.4%	.0%	36.9%	2.3%	.4%	100.0%		

TABLE III-3
TEXAS PUBLIC SCHOOL REVENUES BY SOURCE
REGULAR FSP DISTRICTS - 1978-79 AUDIT

(AMOUNTS ON THE 2ND & 3RD LINES BY DISTRICT ARE REVENUE PER ADA AND REVENUE AS A % OF TOTAL REVENUE)

COUNTY DISTRICT NUMBER	DISTRICT NAME	GROSS ADA	LOCAL REVENUE	INTER. REVENUE	STATE REVENUE	FEDERAL REVENUE	OTHER REVENUE	TOTAL REVENUE	NON-REV. RECEIPTS	TOTAL RECEIPTS
118	IRION COUNTY									
118 902	IRION CO ISD		733,078	3,395	127,673	1,200	0	865,346	986	866,331
		271	2,710	13	472	4	0	3,198	4	3,202
			84.7%	.4%	14.8%	.1%	.0%	100.0%		
	COUNTY TOTALS		733,078	3,395	127,673	1,200	0	865,346	986	866,331
		271	2,710	13	472	4	0	3,198	4	3,202
			84.7%	.4%	14.8%	.1%	.0%	100.0%		
119	JACK COUNTY									
119 901	BRYSON ISD		162,057	19	144,237	15,208	0	321,521	0	321,521
		169	957	0	852	90	0	1,900	0	1,900
			50.4%	.0%	44.9%	4.7%	.0%	100.0%		
119 902	JACKSBORO ISD		953,389	5,162	613,507	42,812	0	1,614,870	1,770	1,616,640
		860	1,108	6	713	50	0	1,877	2	1,879
			59.0%	.3%	38.0%	2.7%	.0%	100.0%		
119 903	PERRIN-WHITT CISD		412,997	35	231,312	20,294	0	664,638	304	664,942
		269	1,537	0	861	76	0	2,474	1	2,475
			62.1%	.0%	34.8%	3.1%	.0%	100.0%		
	COUNTY TOTALS		1,528,443	5,216	989,056	78,314	0	2,601,029	2,074	2,603,103
		1,298	1,177	4	762	60	0	2,003	2	2,005
			58.8%	.2%	38.0%	3.0%	.0%	100.0%		
120	JACKSON COUNTY									
120 901	EDNA ISD		1,384,391	2,672	1,411,272	262,074	0	3,060,409	2,852	3,063,262
		1,722	804	2	820	152	0	1,778	2	1,779
			45.2%	.1%	46.1%	8.6%	.0%	100.0%		
120 902	GANADO ISD		578,001	956	404,018	84,388	0	1,067,363	0	1,067,363
		653	886	1	619	129	0	1,635	0	1,635
			54.2%	.1%	37.9%	7.9%	.0%	100.0%		
120 905	INDUSTRIAL ISD		1,705,483	1,128	200,059	59,175	0	1,965,845	0	1,965,845
		700	2,437	2	286	85	0	2,809	0	2,809
			86.8%	.1%	10.2%	3.0%	.0%	100.0%		
	COUNTY TOTALS		3,667,875	4,756	2,015,349	405,637	0	6,093,617	2,852	6,096,470
		3,074	1,193	2	656	132	0	1,982	1	1,983
			60.2%	.1%	33.1%	6.7%	.0%	100.0%		
121	JASPER COUNTY									
121 902	BROOKELAND ISD		195,380	0	173,325	64,263	0	432,968	0	432,968
		192	1,018	0	903	335	0	2,256	0	2,256
			45.1%	.0%	40.0%	14.8%	.0%	100.0%		

TABLE III-3
TEXAS PUBLIC SCHOOL REVENUES BY SOURCE
REGULAR FSP DISTRICTS - 1978-79 AUDIT

(AMOUNTS ON THE 2ND & 3RD LINES BY DISTRICT ARE REVENUE PER ADA AND REVENUE AS A % OF TOTAL REVENUE)

COUNTY DISTRICT NUMBER	DISTRICT NAME	GROSS ADA	LOCAL REVENUE	INTER. REVENUE	STATE REVENUE	FEDERAL REVENUE	OTHER REVENUE	TOTAL REVENUE	NON-REV. RECEIPTS	TOTAL RECEIPTS
121	JASPER COUNTY									
121 903	BUNA ISD		522,013	29,993	1,311,299	75,987	0	1,939,292	7,639	1,946,931
		1,558	335	19	842	49	0	1,245	5	1,250
			26.9%	1.5%	67.6%	3.9%	.0%	100.0%		
121 904	JASPER ISD		1,741,991	61,057	3,022,842	494,905	0	5,320,795	0	5,320,795
		3,196	545	19	946	155	0	1,665	0	1,665
			32.7%	1.1%	56.8%	9.3%	.0%	100.0%		
121 905	KIRBYVILLE ISD		648,824	26,195	1,398,314	244,061	0	2,317,394	33,940	2,351,334
		1,589	408	16	880	154	0	1,458	21	1,480
			28.0%	1.1%	60.3%	10.5%	.0%	100.0%		
121 906	EVADALE ISD		875,708	8,168	203,389	12,944	0	1,100,209	0	1,100,209
		432	2,027	19	471	30	0	2,547	0	2,547
			79.6%	.7%	18.5%	1.2%	.0%	100.0%		
	COUNTY TOTALS		3,983,916	125,413	6,109,169	892,160	0	11,110,658	41,579	11,152,237
		6,967	572	18	877	128	0	1,595	6	1,601
			35.9%	1.1%	55.0%	8.0%	.0%	100.0%		
122	JEFF DAVIS COUNTY									
122 901	FT DAVIS ISD		236,940	0	195,018	0	0	431,958	0	431,958
		221	1,074	0	884	0	0	1,959	0	1,959
			54.9%	.0%	45.1%	.0%	.0%	100.0%		
122 902	VALENTINE ISD		127,480	23,160	91,340	15,451	0	257,431	0	257,431
		91	1,399	254	1,003	170	0	2,826	0	2,826
			49.5%	9.0%	35.5%	6.0%	.0%	100.0%		
	COUNTY TOTALS		364,420	23,160	286,358	15,451	0	689,389	0	689,389
		312	1,169	74	919	50	0	2,212	0	2,212
			52.9%	3.4%	41.5%	2.2%	.0%	100.0%		
123	JEFFERSON COUNTY									
123 901	BEAUMONT ISD		9,219,390	919	8,815,688	1,822,872	0	19,858,869	119,856	19,978,725
		9,743	946	0	905	187	0	2,038	12	2,051
			46.4%	.0%	44.4%	9.2%	.0%	100.0%		
123 905	NEDERLAND ISD		6,600,488	473	4,270,314	28,034	0	10,899,309	0	10,899,308
		5,067	1,303	0	843	6	0	2,151	0	2,151
			60.6%	.0%	39.2%	.3%	.0%	100.0%		
123 907	PORT ARTHUR ISD		15,090,391	1,177	8,585,883	1,169,959	0	24,847,410	0	24,847,411
		10,829	1,394	0	793	108	0	2,295	0	2,295
			60.7%	.0%	34.6%	4.7%	.0%	100.0%		
123 908	PORT NECHES ISD		7,041,095	488	4,019,203	7,380	0	11,068,166	1,011	11,069,177
		5,254	1,340	0	765	1	0	2,107	0	2,107
			63.6%	.0%	36.3%	.1%	.0%	100.0%		

TABLE III-3
TEXAS PUBLIC SCHOOL REVENUES BY SOURCE
REGULAR FSP DISTRICTS - 1978-79 AUDIT

(AMOUNTS ON THE 2ND & 3RD LINES BY DISTRICT ARE REVENUE PER ADA AND REVENUE AS A % OF TOTAL REVENUE)

COUNTY DISTRICT NUMBER	DISTRICT NAME	GROSS ADA	LOCAL REVENUE	INTER. REVENUE	STATE REVENUE	FEDERAL REVENUE	OTHER REVENUE	TOTAL REVENUE	NON-REV. RECEIPTS	TOTAL RECEIPTS
123	JEFFERSON COUNTY									
123 910	SOUTH PARK ISD		14,283,403	916	8,129,604	1,195,810	5,674	23,615,407	2,468,925	26,084,332
		10,257	1,393	0	793	117	1	2,302	241	2,543
			60.5%	.0%	34.4%	5.1%	.0%	100.0%		
123 913	SABINE PASS ISD		824,231	0	59,706	0	0	883,937	2,800	886,738
		205	4,025	0	292	0	0	4,317	14	4,330
			93.2%	.0%	6.8%	.0%	.0%	100.0%		
123 914	HAMSHIRE-FANNETT ISD		1,922,469	115	905,853	94,236	0	2,922,673	11,980	2,934,652
		1,361	1,413	0	666	69	0	2,148	9	2,157
			65.8%	.0%	31.0%	3.2%	.0%	100.0%		
	COUNTY TOTALS		54,981,467	4,088	34,786,251	4,318,291	5,674	94,095,771	2,604,572	96,700,343
		42,715	1,287	0	814	101	0	2,203	61	2,264
			58.4%	.0%	37.0%	4.6%	.0%	100.0%		
124	JIM HOGG COUNTY									
124 901	JIM HOGG COUNTY ISD		883,017	0	814,018	202,874	0	1,899,909	1,200	1,901,110
		1,173	753	0	694	173	0	1,619	1	1,620
			46.5%	.0%	42.8%	10.7%	.0%	100.0%		
	COUNTY TOTALS		883,017	0	814,018	202,874	0	1,899,909	1,200	1,901,110
		1,173	753	0	694	173	0	1,619	1	1,620
			46.5%	.0%	42.8%	10.7%	.0%	100.0%		
125	JIM WELLS COUNTY									
125 901	ALICE ISD		2,603,074	0	5,298,873	1,573,987	0	9,475,934	4,863,448	14,339,382
		5,734	454	0	924	275	0	1,653	848	2,501
			27.5%	.0%	55.9%	16.6%	.0%	100.0%		
125 902	BEN BOLT-PALITO BLANC		896,410	0	215,967	125,768	0	1,238,145	245	1,238,391
		367	2,444	0	589	343	0	3,376	1	3,377
			72.4%	.0%	17.4%	10.2%	.0%	100.0%		
125 903	ORANGE GROVE ISD		408,003	2,555	625,067	85,600	0	1,121,225	0	1,121,225
		805	507	3	777	106	0	1,393	0	1,393
			36.4%	.2%	55.7%	7.6%	.0%	100.0%		
125 905	PREMONT ISD		1,819,731	0	298,790	143,800	17,600	2,279,921	827	2,280,747
		977	1,863	0	306	147	18	2,334	1	2,335
			79.8%	.0%	13.1%	6.3%	.8%	100.0%		
125 906	LA GLORIA ISD		152,689	0	20,998	0	0	173,687	0	173,687
		95	1,607	0	221	0	0	1,828	0	1,828
			87.9%	.0%	12.1%	.0%	.0%	100.0%		
	COUNTY TOTALS		5,879,907	2,555	6,459,695	1,929,155	17,600	14,288,912	4,864,520	19,153,432
		7,977	737	0	810	242	2	1,791	610	2,401
			41.2%	.0%	45.2%	13.5%	.1%	100.0%		

TABLE III-3
TEXAS PUBLIC SCHOOL REVENUES BY SOURCE
REGULAR FSP DISTRICTS - 1978-79 AUDIT

COUNTY DISTRICT NUMBER	DISTRICT NAME	GROSS ADA	LOCAL REVENUE	INTER. REVENUE	STATE REVENUE	FEDERAL REVENUE	OTHER REVENUE	TOTAL REVENUE	NON-REV. RECEIPTS	TOTAL RECEIPTS
			(AMOUNTS ON THE	2ND & 3RD	LINES BY DISTRICT	ARE REVENUE	PER ADA	AND REVENUE	AS A % OF	TOTAL REVENUE)
126	JOHNSON COUNTY									
126 901	ALVARADO ISD		528,669	82,950	998,178	55,594	3,291	1,668,682	1,330,558	2,999,240
		1,217	434	68	820	46	3	1,371	1,093	2,464
			31.7%	5.0%	59.8%	3.3%	.2%	100.0%		
126 902	BURLESON ISD		1,904,649	9,207	4,888,771	226,609	0	7,029,236	7,588	7,036,824
		4,453	428	2	1,098	51	0	1,578	2	1,580
			27.1%	.1%	69.5%	3.2%	.0%	100.0%		
126 903	CLEBURNE ISD		2,078,132	1,043	3,249,956	578,791	23,128	5,931,050	2,587	5,933,637
		3,828	543	0	849	151	6	1,549	1	1,550
			35.0%	.0%	54.8%	9.8%	.4%	100.0%		
126 904	GRANDVIEW ISD		230,361	122	401,936	21,737	0	654,156	0	654,155
		487	473	0	826	45	0	1,344	0	1,344
			35.2%	.0%	61.4%	3.3%	.0%	100.0%		
126 905	JOSHUA ISD		690,227	175,803	1,466,136	65,809	0	2,397,975	25,763	2,423,738
		1,800	383	98	814	37	0	1,332	14	1,346
			28.8%	7.3%	61.1%	2.7%	.0%	100.0%		
126 906	KEENE ISD		75,331	14,194	67,258	0	0	156,783	0	156,783
		130	580	109	518	0	0	1,207	0	1,207
			48.0%	9.1%	42.9%	.0%	.0%	100.0%		
126 907	RIO VISTA ISD		212,201	12,583	343,169	3,205	0	571,158	50	571,208
		378	561	33	907	8	0	1,510	0	1,510
			37.2%	2.2%	60.1%	.6%	.0%	100.0%		
126 908	VENUS ISD		82,849	18,613	134,720	0	0	236,182	308,677	544,859
		177	469	105	763	0	0	1,338	1,749	3,087
			35.1%	7.9%	57.0%	.0%	.0%	100.0%		
126 909	LILLIAN ISD		60,271	1,624	43,546	0	0	105,441	1,095	106,536
		88	685	18	495	0	0	1,198	12	1,210
			57.2%	1.5%	41.3%	.0%	.0%	100.0%		
126 911	GODLEY ISD		136,985	64,423	281,668	6,918	0	489,994	510	490,504
		356	384	181	790	19	0	1,374	1	1,376
			28.0%	13.1%	57.5%	1.4%	.0%	100.0%		
126 912	LIBERTY CHAPEL ISD		48,485	2,171	85,110	0	0	135,766	7,536	143,302
		109	445	20	780	0	0	1,245	69	1,314
			35.7%	1.6%	62.7%	.0%	.0%	100.0%		
	COUNTY TOTALS		6,048,160	382,733	11,960,448	958,663	26,419	19,376,423	1,684,364	21,060,786
		13,024	464	29	918	74	2	1,488	129	1,617
			31.2%	2.0%	61.7%	4.9%	.1%	100.0%		

TABLE III-3
TEXAS PUBLIC SCHOOL REVENUES BY SOURCE
REGULAR FSP DISTRICTS - 1978-79 AUDIT

(AMOUNTS ON THE 2ND & 3RD LINES BY DISTRICT ARE REVENUE PER ADA AND REVENUE AS A % OF TOTAL REVENUE)

COUNTY DISTRICT NUMBER	DISTRICT NAME	GROSS ADA	LOCAL REVENUE	INTER. REVENUE	STATE REVENUE	FEDERAL REVENUE	OTHER REVENUE	TOTAL REVENUE	NON-REV. RECEIPTS	TOTAL RECEIPTS
127	JONES COUNTY									
127 901	ANSON ISD		477,815	63,819	622,243	3,428	0	1,167,305	3,186	1,170,491
		785	609	81	793	4	0	1,488	4	1,492
			40.9%	5.5%	53.3%	.3%	.0%	100.0%		
127 903	HAMLIN ISD		788,160	111,736	509,451	93,996	0	1,503,343	0	1,503,344
		756	1,042	148	674	124	0	1,988	0	1,988
			52.4%	7.4%	33.9%	6.3%	.0%	100.0%		
127 904	HAWLEY ISD		210,623	4,203	498,539	26,894	0	740,259	1,211	741,470
		534	395	8	934	50	0	1,387	2	1,389
			28.5%	.6%	67.3%	3.6%	.0%	100.0%		
127 905	LUEDERS-AVOCA ISD		209,249	100	155,078	22,472	0	386,899	5,189	392,088
		189	1,105	1	819	119	0	2,044	27	2,071
			54.1%	.0%	40.1%	5.8%	.0%	100.0%		
127 906	STAMFORD ISD		577,843	41,809	1,267,665	158,225	0	2,045,542	2,547	2,048,088
		920	628	45	1,379	172	0	2,225	3	2,227
			28.2%	2.0%	62.0%	7.7%	.0%	100.0%		
	COUNTY TOTALS		2,263,690	221,667	3,052,976	305,015	0	5,843,348	12,133	5,855,481
		3,183	711	70	959	96	0	1,836	4	1,839
			38.7%	3.8%	52.2%	5.2%	.0%	100.0%		
128	KARNES COUNTY									
128 901	KARNES CITY ISD		1,126,891	0	732,200	521,694	0	2,380,785	2,291	2,383,076
		1,094	1,030	0	669	477	0	2,176	2	2,178
			47.3%	.0%	30.8%	21.9%	.0%	100.0%		
128 902	KENEDY ISD		626,125	0	783,772	5,953	0	1,415,850	878	1,416,729
		1,064	588	0	737	6	0	1,330	1	1,331
			44.2%	.0%	55.4%	.4%	.0%	100.0%		
128 903	RUNGE ISD		202,802	5,802	314,813	59,352	0	582,769	0	582,769
		383	529	15	822	155	0	1,521	0	1,521
			34.8%	1.0%	54.0%	10.2%	.0%	100.0%		
128 904	FALLS CITY ISD		231,347	0	209,896	47,746	0	488,989	1,466	490,455
		320	724	0	657	149	0	1,530	5	1,534
			47.3%	.0%	42.9%	9.8%	.0%	100.0%		
	COUNTY TOTALS		2,187,165	5,802	2,040,681	634,745	0	4,868,393	4,635	4,873,029
		2,861	764	2	713	222	0	1,701	2	1,703
			44.9%	.1%	41.9%	13.0%	.0%	100.0%		
129	KAUFMAN COUNTY									
129 901	CRANDALL ISD		279,984	0	453,314	75,278	0	808,576	525	809,102
		519	539	0	873	145	0	1,557	1	1,558
			34.6%	.0%	56.1%	9.3%	.0%	100.0%		

TABLE III-3
TEXAS PUBLIC SCHOOL REVENUES BY SOURCE
REGULAR FSP DISTRICTS - 1978-79 AUDIT

(AMOUNTS ON THE 2ND & 3RD LINES BY DISTRICT ARE REVENUE PER ADA AND REVENUE AS A % OF TOTAL REVENUE)

COUNTY DISTRICT NUMBER	DISTRICT NAME	GROSS ADA	LOCAL REVENUE	INTER. REVENUE	STATE REVENUE	FEDERAL REVENUE	OTHER REVENUE	TOTAL REVENUE	NON-REV. RECEIPTS	TOTAL RECEIPTS
129	KAUFMAN COUNTY									
129 902	FORNEY ISD		559,362	1,227	1,399,251	88,990	56,628	2,105,458	200	2,105,658
		783	715	2	1,787	114	72	2,690	0	2,690
			26.6%	.1%	66.5%	4.2%	2.7%	100.0%		
129 903	KAUFMAN ISD		571,980	10,275	1,184,866	159,840	0	1,926,961	0	1,926,961
		1,605	356	6	738	100	0	1,200	0	1,200
			29.7%	.5%	61.5%	8.3%	.0%	100.0%		
129 904	KEMP ISD		346,353	0	739,702	48,862	0	1,134,917	549	1,135,466
		883	392	0	838	55	0	1,286	1	1,286
			30.5%	.0%	65.2%	4.3%	.0%	100.0%		
129 905	MABANK ISD		787,202	198	824,125	189,112	0	1,800,637	5,983	1,806,620
		1,249	630	0	660	151	0	1,442	5	1,447
			43.7%	.0%	45.8%	10.5%	.0%	100.0%		
129 906	TERRELL ISD		1,267,510	576	2,831,433	575,826	0	4,675,345	14,334	4,689,680
		3,104	408	0	912	186	0	1,506	5	1,511
			27.1%	.0%	60.6%	12.3%	.0%	100.0%		
129 910	SCURRY-ROSSER ISD		165,559	0	381,199	26,273	0	573,031	475	573,507
		406	407	0	938	65	0	1,410	1	1,411
			28.9%	.0%	66.5%	4.6%	.0%	100.0%		
	COUNTY TOTALS		3,977,950	12,276	7,813,890	1,164,181	56,628	13,024,925	22,066	13,046,994
		8,549	465	1	914	136	7	1,523	3	1,526
			30.5%	.1%	60.0%	8.9%	.4%	100.0%		
130	KENDALL COUNTY									
130 901	BOERNE COUNTY LINE IS		991,484	0	1,123,345	99,484	6,694	2,221,007	0	2,221,007
		1,676	591	0	670	59	4	1,325	0	1,325
			44.6%	.0%	50.6%	4.5%	.3%	100.0%		
130 902	COMFORT ISD		337,917	54,431	453,687	55,857	0	901,892	0	901,892
		583	579	93	778	96	0	1,546	0	1,546
			37.5%	6.0%	50.3%	6.2%	.0%	100.0%		
	COUNTY TOTALS		1,329,401	54,431	1,577,032	155,341	6,694	3,122,899	0	3,122,899
		2,260	588	24	698	69	3	1,382	0	1,382
			42.6%	1.7%	50.5%	5.0%	.2%	100.0%		
131	KENEDY COUNTY									
131 001	KENEDY COUNTY WIDE CS		321,427	0	17,704	0	0	339,131	28,608	367,739
		50	6,408	0	353	0	0	6,761	570	7,331
			94.8%	.0%	5.2%	.0%	.0%	100.0%		
	COUNTY TOTALS		321,427	0	17,704	0	0	339,131	28,608	367,739
		50	6,408	0	353	0	0	6,761	570	7,331
			94.8%	.0%	5.2%	.0%	.0%	100.0%		

TABLE III-3
TEXAS PUBLIC SCHOOL REVENUES BY SOURCE
REGULAR FSP DISTRICTS - 1978-79 AUDIT

(AMOUNTS ON THE 2ND & 3RD LINES BY DISTRICT ARE REVENUE PER ADA AND REVENUE AS A % OF TOTAL REVENUE)

COUNTY DISTRICT NUMBER	DISTRICT NAME	GROSS ADA	LOCAL REVENUE	INTER. REVENUE	STATE REVENUE	FEDERAL REVENUE	OTHER REVENUE	TOTAL REVENUE	NON-REV. RECEIPTS	TOTAL RECEIPTS
132	KENT COUNTY									
132 902	JAYTON-GIRARD ISD		1,022,827	47,328	64,842	31,726	0	1,166,723	60,085	1,226,808
		219	4,676	216	296	145	0	5,334	275	5,609
			87.7%	4.1%	5.6%	2.7%	.0%	100.0%		
	COUNTY TOTALS		1,022,827	47,328	64,842	31,726	0	1,166,723	60,085	1,226,808
		219	4,676	216	296	145	0	5,334	275	5,609
			87.7%	4.1%	5.6%	2.7%	.0%	100.0%		
133	KERR COUNTY									
133 012	DIVIDE CSD		22,837	7	1,906	0	0	24,750	0	24,750
		7	3,094	1	258	0	0	3,354	0	3,354
			92.3%	.0%	7.7%	.0%	.0%	100.0%		
133 901	CENTER POINT ISD		269,708	0	269,113	409	0	539,230	477	539,706
		317	850	0	848	1	0	1,699	2	1,701
			50.0%	.0%	49.9%	.1%	.0%	100.0%		
133 902	HUNT ISD		181,669	0	21,705	0	0	203,374	0	203,374
		61	2,997	0	358	0	0	3,355	0	3,355
			89.3%	.0%	10.7%	.0%	.0%	100.0%		
133 903	KERRVILLE ISD		1,967,860	3,038	2,807,283	199,856	193,980	5,172,017	3,527	5,175,544
		3,058	644	1	918	65	63	1,692	1	1,693
			38.0%	.1%	54.3%	3.9%	3.8%	100.0%		
133 904	INGRAM ISD		461,339	262	190,758	36,407	1,600	690,366	1,711,251	2,401,617
		295	1,566	1	648	124	5	2,344	5,810	8,154
			66.8%	.0%	27.6%	5.3%	.2%	100.0%		
	COUNTY TOTALS		2,903,413	3,307	3,290,765	236,672	195,580	6,629,737	1,715,255	8,344,991
		3,737	777	1	880	63	52	1,774	459	2,233
			43.8%	.0%	49.6%	3.6%	3.0%	100.0%		
134	KIMBLE COUNTY									
134 901	JUNCTION ISD		438,399	480	580,712	70,427	0	1,090,018	0	1,090,017
		773	567	1	751	91	0	1,410	0	1,410
			40.2%	.0%	53.3%	6.5%	.0%	100.0%		
	COUNTY TOTALS		438,399	480	580,712	70,427	0	1,090,018	0	1,090,017
		773	567	1	751	91	0	1,410	0	1,410
			40.2%	.0%	53.3%	6.5%	.0%	100.0%		
135	KING COUNTY									
135 001	GUTHRIE CSD		582,438	1,160	34,007	12,004	0	629,609	3,516	633,125
		82	7,128	14	416	147	0	7,705	43	7,748
			92.5%	.2%	5.4%	1.9%	.0%	100.0%		

TABLE III-3
TEXAS PUBLIC SCHOOL REVENUES BY SOURCE
REGULAR FSP DISTRICTS - 1978-79 AUDIT

(AMOUNTS ON THE 2ND & 3RD LINES BY DISTRICT ARE REVENUE PER ADA AND REVENUE AS A % OF TOTAL REVENUE)

COUNTY DISTRICT NUMBER	DISTRICT NAME	GROSS ADA	LOCAL REVENUE	INTER. REVENUE	STATE REVENUE	FEDEPAL REVENUE	OTHER REVENUE	TOTAL REVENUE	NON-REV. RECEIPTS	TOTAL RECEIPTS
135	KING COUNTY									
	COUNTY TOTALS	82	582,438	1,160	34,007	12,004	0	629,609	3,516	633,125
			7,128	14	416	147	0	7,705	43	7,748
			92.5%	.2%	5.4%	1.9%	.0%	100.0%		
136	KINNEY COUNTY									
136 901	BRACKETT ISD	567	289,267	1,890	464,423	184,980	0	940,560	1,264	941,824
			510	3	820	326	0	1,660	2	1,662
			30.8%	.2%	49.4%	19.7%	.0%	100.0%		
	COUNTY TOTALS	567	289,267	1,890	464,423	184,980	0	940,560	1,264	941,824
			510	3	820	326	0	1,660	2	1,662
			30.8%	.2%	49.4%	19.7%	.0%	100.0%		
137	KLEBERG COUNTY									
137 901	KINGSVILLE ISD	5,565	5,622,402	0	4,377,941	1,145,953	369,771	11,516,067	0	11,516,067
			1,010	0	787	206	66	2,069	0	2,069
			48.8%	.0%	38.0%	10.0%	3.2%	100.0%		
137 902	RICARDO ISD	261	381,864	0	202,828	27,584	0	612,276	0	612,276
			1,464	0	778	106	0	2,348	0	2,348
			62.4%	.0%	33.1%	4.5%	.0%	100.0%		
137 903	RIVIERA ISD	504	557,087	0	398,907	36,348	0	992,342	0	992,342
			1,105	0	792	72	0	1,969	0	1,969
			56.1%	.0%	40.2%	3.7%	.0%	100.0%		
137 904	SANTA GERTRUDIS ISD	110	406,214	0	30,594	0	0	436,808	0	436,808
			3,709	0	279	0	0	3,989	0	3,989
			93.0%	.0%	7.0%	.0%	.0%	100.0%		
137 905	LAURELES ISD	39	146,653	0	12,892	0	0	159,545	0	159,545
			3,801	0	334	0	0	4,135	0	4,135
			91.9%	.0%	8.1%	.0%	.0%	100.0%		
	COUNTY TOTALS	6,478	7,114,220	0	5,023,162	1,209,885	369,771	13,717,038	0	13,717,038
			1,098	0	775	187	57	2,118	0	2,118
			51.9%	.0%	36.6%	8.8%	2.7%	100.0%		
138	KNOX COUNTY									
138 901	GOREE ISD	159	125,542	2,005	139,576	33,221	0	300,344	0	300,344
			790	13	878	209	0	1,890	0	1,890
			41.8%	.7%	46.5%	11.1%	.0%	100.0%		
138 902	KNOX CITY-O'BRIEN ISD	389	424,295	104,988	680,407	78,242	0	1,287,932	1,747	1,289,679
			1,090	270	1,748	201	0	3,308	4	3,313
			32.9%	8.2%	52.8%	6.1%	.0%	100.0%		

TABLE III-3
TEXAS PUBLIC SCHOOL REVENUES BY SOURCE
REGULAR FSP DISTRICTS - 1978-79 AUDIT

(AMOUNTS ON THE 2ND & 3RD LINES BY DISTRICT ARE REVENUE PER ADA AND REVENUE AS A % OF TOTAL REVENUE)

COUNTY DISTRICT NUMBER	DISTRICT NAME	GROSS ADA	LOCAL REVENUE	INTER. REVENUE	STATE REVENUE	FEDERAL REVENUE	OTHER REVENUE	TOTAL REVENUE	NON-REV. RECEIPTS	TOTAL RECEIPTS
138	KNOX COUNTY									
138 903	MUNDAY ISD		299,732	163	368,613	63,695	0	732,203	0	732,203
		454	660	0	811	140	0	1,611	0	1,611
			40.9%	.0%	50.3%	8.7%	.0%	100.0%		
138 904	BENJAMIN ISD		128,025	9,163	116,693	10,140	0	264,021	1,750	265,771
		96	1,332	95	1,214	106	0	2,747	18	2,765
			48.5%	3.5%	44.2%	3.8%	.0%	100.0%		
	COUNTY TOTALS		977,594	116,319	1,305,289	185,298	0	2,584,500	3,497	2,587,997
		1,099	890	106	1,188	169	0	2,352	3	2,355
			37.8%	4.5%	50.5%	7.2%	.0%	100.0%		
139	LAMAR COUNTY									
139 905	DELMAR ISD		86,350	0	322,867	36,921	0	446,138	802	446,941
		315	274	0	1,024	117	0	1,415	3	1,418
			19.4%	.0%	72.4%	8.3%	.0%	100.0%		
139 908	ROXTON ISD		88,690	17,270	159,269	19,747	0	284,976	15,906	300,883
		208	427	83	766	95	0	1,371	77	1,447
			31.1%	6.1%	55.9%	6.9%	.0%	100.0%		
139 909	PARIS ISD		2,130,071	0	4,050,359	343,590	0	6,524,020	3,306,713	9,830,732
		4,232	503	0	957	81	0	1,541	781	2,323
			32.6%	.0%	62.1%	5.3%	.0%	100.0%		
139 910	WEST LAMAR ISD		85,222	0	251,304	26,336	0	362,862	0	362,863
		274	311	0	916	96	0	1,322	0	1,322
			23.5%	.0%	69.3%	7.3%	.0%	100.0%		
139 911	NORTH LAMAR ISD		753,519	0	1,797,944	329,735	0	2,881,198	36,517	2,917,715
		1,952	386	0	921	169	0	1,476	19	1,495
			26.2%	.0%	62.4%	11.4%	.0%	100.0%		
139 912	PRAIRILAND ISD		271,725	59,032	818,450	167,709	0	1,316,916	9,010	1,325,925
		1,006	270	59	814	167	0	1,309	9	1,318
			20.6%	4.5%	62.1%	12.7%	.0%	100.0%		
	COUNTY TOTALS		3,415,577	76,302	7,400,193	924,038	0	11,816,110	3,368,948	15,185,059
		7,988	428	10	926	116	0	1,479	422	1,901
			28.9%	.6%	62.6%	7.8%	.0%	100.0%		
140	LAMB COUNTY									
140 901	AMHERST ISD		175,330	0	230,807	48,036	0	454,173	307	454,480
		301	583	0	767	160	0	1,510	1	1,511
			38.6%	.0%	50.8%	10.6%	.0%	100.0%		
140 904	LITTLEFIELD ISD		944,097	0	1,667,846	409,787	0	3,021,730	2,569	3,024,299
		1,733	545	0	962	236	0	1,743	1	1,745
			31.2%	.0%	55.2%	13.6%	.0%	100.0%		

TABLE III-3
TEXAS PUBLIC SCHOOL REVENUES BY SOURCE
REGULAR FSP DISTRICTS - 1978-79 AUDIT

(AMOUNTS ON THE 2ND & 3RD LINES BY DISTRICT ARE REVENUE PER ADA AND REVENUE AS A % OF TOTAL REVENUE)

COUNTY DISTRICT NUMBER	DISTRICT NAME	GROSS ADA	LOCAL REVENUE	INTER. REVENUE	STATE REVENUE	FEDERAL REVENUE	OTHER REVENUE	TOTAL REVENUE	NON-REV. RECEIPTS	TOTAL RECEIPTS
140	LAMB COUNTY									
140 905	OLTON ISD		686,127	26	646,416	233,585	0	1,566,154	1,065	1,567,219
		876	783	0	738	267	0	1,787	1	1,788
			43.8%	.0%	41.3%	14.9%	.0%	100.0%		
140 906	SPADE ISD		142,277	10,221	134,997	71,884	0	359,379	5,157	364,535
		150	946	68	898	478	0	2,390	34	2,424
			39.6%	2.8%	37.6%	20.0%	.0%	100.0%		
140 907	SPRINGLAKE-EARTH ISD		540,939	0	533,723	239,157	0	1,313,819	0	1,313,819
		677	799	0	788	353	0	1,940	0	1,940
			41.2%	.0%	40.6%	18.2%	.0%	100.0%		
140 908	SUDAN ISD		486,794	0	229,544	66,362	0	782,700	2,021	784,720
		398	1,224	0	577	167	0	1,968	5	1,973
			62.2%	.0%	29.3%	8.5%	.0%	100.0%		
	COUNTY TOTALS		2,975,564	10,247	3,443,333	1,068,811	0	7,497,955	11,119	7,509,072
		4,136	719	2	833	258	0	1,813	3	1,816
			39.7%	.1%	45.9%	14.3%	.0%	100.0%		
141	LAMPASAS COUNTY									
141 901	LAMPASAS ISD		869,361	1,164	1,564,769	371,527	0	2,806,821	847	2,807,668
		2,104	413	1	744	177	0	1,334	0	1,335
			31.0%	.0%	55.7%	13.2%	.0%	100.0%		
141 902	LOMETA ISD		84,098	63	210,028	50,432	0	344,621	3,986	348,608
		215	391	0	976	234	0	1,602	19	1,620
			24.4%	.0%	60.9%	14.6%	.0%	100.0%		
	COUNTY TOTALS		953,459	1,227	1,774,797	421,959	0	3,151,442	4,833	3,156,276
		2,319	411	1	765	182	0	1,359	2	1,361
			30.3%	.0%	56.3%	13.4%	.0%	100.0%		
142	LA SALLE COUNTY									
142 901	COTULLA ISD		1,086,327	0	1,101,492	958,938	0	3,146,757	0	3,146,757
		1,376	789	0	800	697	0	2,286	0	2,286
			34.5%	.0%	35.0%	30.5%	.0%	100.0%		
	COUNTY TOTALS		1,086,327	0	1,101,492	958,938	0	3,146,757	0	3,146,757
		1,376	789	0	800	697	0	2,286	0	2,286
			34.5%	.0%	35.0%	30.5%	.0%	100.0%		
143	LAVACA COUNTY									
143 901	HALLETTSVILLE ISD		880,639	66,258	562,483	125,351	45,017	1,679,748	0	1,679,748
		857	1,028	77	656	146	53	1,960	0	1,960
			52.4%	3.9%	33.5%	7.5%	2.7%	100.0%		

TABLE III-3
TEXAS PUBLIC SCHOOL REVENUES BY SOURCE
REGULAR FSP DISTRICTS - 1978-79 AUDIT

(AMOUNTS ON THE 2ND & 3RD LINES BY DISTRICT ARE REVENUE PER ADA AND REVENUE AS A % OF TOTAL REVENUE)

COUNTY DISTRICT NUMBER	DISTRICT NAME	GROSS ADA	LOCAL REVENUE	INTER. REVENUE	STATE REVENUE	FEDERAL REVENUE	OTHER REVENUE	TOTAL REVENUE	NON-REV. RECEIPTS	TOTAL RECEIPTS
143	LAVACA COUNTY									
143 902	MOULTON ISD		132,879	1,831	311,466	53,650	0	499,826	0	499,826
		288	462	6	1,082	186	0	1,736	0	1,736
			26.6%	.4%	62.3%	10.7%	.0%	100.0%		
143 903	SHINER ISD		292,674	813	448,785	63,330	0	805,602	0	805,602
		482	608	2	932	132	0	1,673	0	1,673
			36.3%	.1%	55.7%	7.9%	.0%	100.0%		
143 904	VYSEHRAD ISD		58,445	44	7,553	0	0	66,042	0	66,042
		26	2,234	2	289	0	0	2,525	0	2,525
			88.5%	.1%	11.4%	.0%	.0%	100.0%		
143 905	SWEET HOME ISD		50,039	81	36,823	0	0	86,943	0	86,943
		53	953	2	701	0	0	1,656	0	1,656
			57.6%	.1%	42.4%	.0%	.0%	100.0%		
143 906	EZZELL ISD		139,493	77	13,237	0	0	152,807	0	152,807
		46	3,006	2	285	0	0	3,293	0	3,293
			91.3%	.1%	8.7%	.0%	.0%	100.0%		
	COUNTY TOTALS		1,554,169	69,104	1,380,347	242,331	45,017	3,290,968	0	3,290,968
		1,751	887	39	788	138	26	1,879	0	1,879
			47.2%	2.1%	41.9%	7.4%	1.4%	100.0%		
144	LEE COUNTY									
144 901	GIDDINGS ISD		785,462	43,944	1,154,655	100,606	533	2,085,200	1,704,026	3,789,226
		1,031	762	43	1,120	98	1	2,022	1,653	3,675
			37.7%	2.1%	55.4%	4.8%	.0%	100.0%		
144 902	LEXINGTON ISD		324,063	0	541,650	115,434	0	981,147	1,006,378	1,987,525
		603	538	0	899	192	0	1,628	1,670	3,298
			33.0%	.0%	55.2%	11.8%	.0%	100.0%		
144 903	DIME BOX ISD		88,515	20	165,850	29,301	0	283,686	688	284,374
		166	532	0	997	176	0	1,706	4	1,710
			31.2%	.0%	58.5%	10.3%	.0%	100.0%		
	COUNTY TOTALS		1,198,040	43,964	1,862,155	245,341	533	3,350,033	2,711,092	6,061,125
		1,800	666	24	1,034	136	0	1,861	1,506	3,367
			35.8%	1.3%	55.6%	7.3%	.0%	100.0%		
145	LEON COUNTY									
145 901	BUFFALO ISD		231,269	936	428,782	48,046	0	709,033	0	709,033
		505	458	2	850	95	0	1,405	0	1,405
			32.6%	.1%	60.5%	6.8%	.0%	100.0%		
145 902	CENTERVILLE ISD		367,338	14,976	677,124	105,403	0	1,164,841	420	1,165,261
		416	882	36	1,627	253	0	2,798	1	2,799
			31.5%	1.3%	58.1%	9.0%	.0%	100.0%		

TABLE III-3
TEXAS PUBLIC SCHOOL REVENUES BY SOURCE
REGULAR FSP DISTRICTS - 1978-79 AUDIT

(AMOUNTS ON THE 2ND & 3RD LINES BY DISTRICT ARE REVENUE PER ADA AND REVENUE AS A % OF TOTAL REVENUE)

COUNTY DISTRICT NUMBER	DISTRICT NAME	GROSS ADA	LOCAL REVENUE	INTER. REVENUE	STATE REVENUE	FEDERAL REVENUE	OTHER REVENUE	TOTAL REVENUE	NON-REV. RECEIPTS	TOTAL RECEIPTS
145	LEON COUNTY									
145 906	NORMANGEE ISD		312,819	717	238,621	33,755	0	585,912	0	585,913
		346	903	2	689	97	0	1,691	0	1,691
			53.4%	.1%	40.7%	5.8%	.0%	100.0%		
145 907	OAKWOOD ISD		189,658	679	336,531	202,335	0	729,203	251	729,455
		343	553	2	980	590	0	2,125	1	2,125
			26.0%	.1%	46.2%	27.7%	.0%	100.0%		
145 911	LEON ISD		223,353	752	353,143	65,373	0	642,621	0	642,622
		398	562	2	888	164	0	1,616	0	1,616
			34.8%	.1%	55.0%	10.2%	.0%	100.0%		
	COUNTY TOTALS		1,324,437	18,060	2,034,201	454,912	0	3,831,610	671	3,832,284
		2,008	660	9	1,013	227	0	1,908	0	1,908
			34.6%	.5%	53.1%	11.9%	.0%	100.0%		
146	LIBERTY COUNTY									
146 901	CLEVELAND ISD		1,386,143	41,044	2,823,568	427,165	0	4,677,920	900	4,678,820
		2,361	587	17	1,196	181	0	1,982	0	1,982
			29.6%	.9%	60.4%	9.1%	.0%	100.0%		
146 902	DAYTON ISD		1,447,290	0	1,585,817	54,977	0	3,088,084	2,888,170	5,976,254
		2,256	642	0	703	24	0	1,369	1,280	2,649
			46.9%	.0%	51.4%	1.8%	.0%	100.0%		
146 903	DEVERS ISD		335,647	0	29,249	12,251	0	377,147	255	377,402
		115	2,925	0	255	107	0	3,287	2	3,289
			89.0%	.0%	7.8%	3.2%	.0%	100.0%		
146 904	HARDIN ISD		547,570	0	723,212	96,335	0	1,367,117	27,898	1,395,015
		840	652	0	861	115	0	1,628	33	1,661
			40.1%	.0%	52.9%	7.0%	.0%	100.0%		
146 905	HULL-DAISETTA ISD		1,059,183	0	592,189	76,690	0	1,728,062	0	1,728,062
		796	1,330	0	744	96	0	2,170	0	2,170
			61.3%	.0%	34.3%	4.4%	.0%	100.0%		
146 906	LIBERTY ISD		2,112,083	0	1,612,874	200,828	28,184	3,953,969	230,510	4,184,479
		2,260	935	0	714	89	12	1,750	102	1,852
			53.4%	.0%	40.8%	5.1%	.7%	100.0%		
146 907	TARKINGTON ISD		762,513	0	908,016	43,974	82,484	1,796,987	1,591,976	3,388,963
		1,205	633	0	753	36	68	1,491	1,321	2,811
			42.4%	.0%	50.5%	2.4%	4.6%	100.0%		
	COUNTY TOTALS		7,650,429	41,044	8,274,925	912,220	110,668	16,989,286	4,739,709	21,728,995
		9,833	778	4	842	93	11	1,728	482	2,210
			45.0%	.2%	48.7%	5.4%	.7%	100.0%		

TABLE III-3
TEXAS PUBLIC SCHOOL REVENUES BY SOURCE
REGULAR FSP DISTRICTS - 1978-79 AUDIT

(AMOUNTS ON THE 2ND & 3RD LINES BY DISTRICT ARE REVENUE PER ADA AND REVENUE AS A % OF TOTAL REVENUE)

COUNTY DISTRICT NUMBER	DISTRICT NAME	GROSS ADA	LOCAL REVENUE	INTER. REVENUE	STATE REVENUE	FEDERAL REVENUE	OTHER REVENUE	TOTAL REVENUE	NON-REV. RECEIPTS	TOTAL RECEIPTS
147	LIMESTONE COUNTY									
147 901	COOLIDGE ISD		89,524	217	219,587	30,333	0	339,661	71	339,732
		252	355	1	872	120	0	1,348	0	1,348
			26.4%	.1%	64.6%	8.9%	.0%	100.0%		
147 902	GROESBECK ISD		549,865	788	664,075	105,577	0	1,320,305	0	1,320,305
		930	591	1	714	114	0	1,420	0	1,420
			41.6%	.1%	50.3%	8.0%	.0%	100.0%		
147 903	MEXIA ISD		688,360	1,441	1,731,265	361,783	0	2,782,849	0	2,782,849
		1,770	389	1	978	204	0	1,572	0	1,572
			24.7%	.1%	62.2%	13.0%	.0%	100.0%		
	COUNTY TOTALS		1,327,749	2,446	2,614,927	497,693	0	4,442,815	71	4,442,886
		2,952	450	1	886	169	0	1,505	0	1,505
			29.9%	.1%	58.9%	11.2%	.0%	100.0%		
148	LIPSCOMB COUNTY									
148 901	BOOKER ISD		556,006	8,493	173,464	23,270	0	761,233	929	762,162
		291	1,910	29	596	80	0	2,615	3	2,618
			73.0%	1.1%	22.8%	3.1%	.0%	100.0%		
148 902	FOLLETT ISD		551,947	0	105,911	8,844	0	666,702	258,165	924,867
		146	3,776	0	725	61	0	4,561	1,766	6,327
			82.8%	.0%	15.9%	1.3%	.0%	100.0%		
148 903	HIGGINS ISD		555,732	0	105,607	16,122	8,369	685,830	9,715	695,545
		122	4,560	0	867	132	69	5,628	80	5,707
			81.0%	.0%	15.4%	2.4%	1.2%	100.0%		
148 905	DARROUZETT ISD		570,745	2,963	82,584	12,046	0	668,338	0	668,338
		104	5,468	28	791	115	0	6,403	0	6,403
			85.4%	.4%	12.4%	1.8%	.0%	100.0%		
	COUNTY TOTALS		2,234,430	11,456	467,566	60,282	8,369	2,782,103	268,809	3,050,912
		664	3,367	17	705	91	13	4,193	405	4,598
			80.3%	.4%	16.8%	2.2%	.3%	100.0%		
149	LIVE OAK COUNTY									
149 901	GEORGE WEST ISD		1,745,091	627	452,333	105,698	0	2,303,749	2,177	2,305,926
		1,029	1,696	1	440	103	0	2,239	2	2,241
			75.8%	.0%	19.6%	4.6%	.0%	100.0%		
149 902	THREE RIVERS ISD		840,844	404	566,439	81,113	0	1,488,800	49,140	1,537,940
		676	1,243	1	838	120	0	2,202	73	2,274
			56.5%	.0%	38.0%	5.4%	.0%	100.0%		
	COUNTY TOTALS		2,585,935	1,031	1,018,772	186,811	0	3,792,549	51,317	3,843,866
		1,705	1,517	1	597	110	0	2,224	30	2,254
			68.2%	.0%	26.9%	4.9%	.0%	100.0%		

TABLE III-3
TEXAS PUBLIC SCHOOL REVENUES BY SOURCE
REGULAR FSP DISTRICTS - 1978-79 AUDIT

(AMOUNTS ON THE 2ND & 3RD LINES BY DISTRICT ARE REVENUE PER ADA AND REVENUE AS A % OF TOTAL REVENUE)

COUNTY DISTRICT NUMBER	DISTRICT NAME	GROSS ADA	LOCAL REVENUE	INTER. REVENUE	STATE REVENUE	FEDERAL REVENUE	OTHER REVENUE	TOTAL REVENUE	NON-REV. RECEIPTS	TOTAL RECEIPTS
150	LLANO COUNTY									
150 901	LLANO ISD		788,375	87,145	584,297	84,834	0	1,544,651	3,473	1,548,124
		986	799	88	592	86	0	1,566	4	1,570
			51.0%	5.6%	37.8%	5.5%	.0%	100.0%		
	COUNTY TOTALS		788,375	87,145	584,297	84,834	0	1,544,651	3,473	1,548,124
		986	799	88	592	86	0	1,566	4	1,570
			51.0%	5.6%	37.8%	5.5%	.0%	100.0%		
152	LUBBOCK COUNTY									
152 901	LUBBOCK ISD		18,720,838	6,294	24,756,413	3,411,119	0	46,894,664	22,337	46,917,002
		28,237	663	0	877	121	0	1,661	1	1,662
			39.9%	.0%	52.8%	7.3%	.0%	100.0%		
152 902	NEW DEAL ISD		383,197	0	437,581	170,062	0	990,840	3,325	994,165
		523	733	0	837	325	0	1,895	6	1,901
			38.7%	.0%	44.2%	17.2%	.0%	100.0%		
152 903	SLATON ISD		1,162,834	6,000	1,823,408	239,827	30,057	3,262,126	2,785	3,264,912
		1,751	664	3	1,042	137	17	1,863	2	1,865
			35.6%	.2%	55.9%	7.4%	.9%	100.0%		
152 906	LUBBOCK-COOPER ISD		564,196	488	884,685	129,960	0	1,579,329	601	1,579,931
		1,190	474	0	743	109	0	1,327	1	1,327
			35.7%	.0%	56.0%	8.2%	.0%	100.0%		
152 907	FRENSHIP ISD		699,678	1,045	2,156,360	358,743	2,009	3,217,835	0	3,217,835
		2,211	317	0	975	162	1	1,456	0	1,456
			21.7%	.0%	67.0%	11.1%	.1%	100.0%		
152 908	ROOSEVELT ISD		413,756	14,585	996,344	173,387	0	1,598,072	980	1,599,052
		1,172	353	12	850	148	0	1,363	1	1,364
			25.9%	.9%	62.3%	10.8%	.0%	100.0%		
152 909	SHALLOWATER ISD		360,212	0	644,572	54,721	0	1,059,505	0	1,059,505
		768	469	0	840	71	0	1,380	0	1,380
			34.0%	.0%	60.8%	5.2%	.0%	100.0%		
152 910	IDALOU ISD		420,325	63,133	721,094	133,929	0	1,338,481	900	1,339,381
		999	421	63	722	134	0	1,340	1	1,340
			31.4%	4.7%	53.9%	10.0%	.0%	100.0%		
	COUNTY TOTALS		22,725,036	91,545	32,420,457	4,671,748	32,066	59,940,852	30,928	59,971,783
		36,851	617	2	880	127	1	1,627	1	1,627
			37.9%	.2%	54.1%	7.8%	.1%	100.0%		
153	LYNN COUNTY									
153 903	O'DONNELL ISD		424,800	62,125	424,409	180,464	0	1,091,798	2,669	1,094,467
		552	770	113	769	327	0	1,980	5	1,984
			38.9%	5.7%	38.9%	16.5%	.0%	100.0%		

TABLE III-3
TEXAS PUBLIC SCHOOL REVENUES BY SOURCE
REGULAR FSP DISTRICTS - 1978-79 AUDIT

(AMOUNTS ON THE 2ND & 3RD LINES BY DISTRICT ARE REVENUE PER ADA AND REVENUE AS A % OF TOTAL REVENUE)

COUNTY DISTRICT NUMBER	DISTRICT NAME	GROSS ADA	LOCAL REVENUE	INTER. REVENUE	STATE REVENUE	FEDERAL REVENUE	OTHER REVENUE	TOTAL REVENUE	NON-REV. RECEIPTS	TOTAL RECEIPTS
153	LYNN COUNTY									
153 904	TAHOKA ISD		576,807	2,230	605,749	183,964	0	1,368,750	0	1,368,750
		912	633	2	664	202	0	1,501	0	1,501
			42.1%	.2%	44.3%	13.4%	.0%	100.0%		
153 905	NEW HOME ISD		205,760	435	225,785	90,430	0	522,410	945	523,355
		264	778	2	854	342	0	1,976	4	1,979
			39.4%	.1%	43.2%	17.3%	.0%	100.0%		
153 907	WILSON ISD		288,130	585	261,747	71,060	0	621,522	4,409	625,931
		305	945	2	858	233	0	2,038	14	2,053
			46.4%	.1%	42.1%	11.4%	.0%	100.0%		
	COUNTY TOTALS		1,495,497	65,375	1,517,690	525,918	0	3,604,480	8,023	3,612,503
		2,033	736	32	747	259	0	1,773	4	1,777
			41.5%	1.8%	42.1%	14.6%	.0%	100.0%		
154	MADISON COUNTY									
154 901	MADISONVILLE ISD		568,542	183,311	1,021,359	215,789	0	1,989,001	0	1,989,001
		1,437	396	128	711	150	0	1,384	0	1,384
			28.6%	9.2%	51.4%	10.8%	.0%	100.0%		
154 903	NORTH ZULCH ISD		178,636	3,168	149,573	13,557	0	344,934	0	344,934
		182	983	17	823	75	0	1,898	0	1,898
			51.8%	.9%	43.4%	3.9%	.0%	100.0%		
	COUNTY TOTALS		747,178	186,479	1,170,932	229,346	0	2,333,935	0	2,333,935
		1,619	462	115	723	142	0	1,442	0	1,442
			32.0%	8.0%	50.2%	9.8%	.0%	100.0%		
155	MARION COUNTY									
155 901	JEFFERSON ISD		802,273	37,400	1,564,975	342,709	0	2,747,357	5,163	2,752,520
		1,604	500	23	976	214	0	1,713	3	1,716
			29.2%	1.4%	57.0%	12.5%	.0%	100.0%		
	COUNTY TOTALS		802,273	37,400	1,564,975	342,709	0	2,747,357	5,163	2,752,520
		1,604	500	23	976	214	0	1,713	3	1,716
			29.2%	1.4%	57.0%	12.5%	.0%	100.0%		
156	MARTIN COUNTY									
156 902	STANTON ISD		928,620	825	599,291	159,903	0	1,688,639	501,276	2,189,915
		793	1,171	1	756	202	0	2,129	632	2,761
			55.0%	.0%	35.5%	9.5%	.0%	100.0%		
156 905	GRADY ISD		817,695	217	98,210	979	0	917,101	0	917,101
		198	4,130	1	496	5	0	4,632	0	4,632
			89.2%	.0%	10.7%	.1%	.0%	100.0%		

TABLE III-3
TEXAS PUBLIC SCHOOL REVENUES BY SOURCE
REGULAR FSP DISTRICTS - 1978-79 AUDIT

(AMOUNTS ON THE 2ND & 3RD LINES BY DISTRICT ARE REVENUE PER ADA AND REVENUE AS A % OF TOTAL REVENUE)

COUNTY DISTRICT NUMBER	DISTRICT NAME	GROSS ADA	LOCAL REVENUE	INTER. REVENUE	STATE REVENUE	FEDERAL REVENUE	OTHER REVENUE	TOTAL REVENUE	NON-REV. RECEIPTS	TOTAL RECEIPTS
156	MARTIN COUNTY									
	COUNTY TOTALS		1,746,315	1,042	697,501	160,882	0	2,605,740	501,276	3,107,016
		991	1,762	1	704	162	0	2,629	506	3,135
			67.0%	.0%	26.8%	6.2%	.0%	100.0%		
157	MASON COUNTY									
157 901	MASON ISD		530,103	14,042	929,539	89,271	0	1,562,955	1,497	1,564,452
		647	819	22	1,436	138	0	2,414	2	2,416
			33.9%	.9%	59.5%	5.7%	.0%	100.0%		
	COUNTY TOTALS		530,103	14,042	929,539	89,271	0	1,562,955	1,497	1,564,452
		647	819	22	1,436	138	0	2,414	2	2,416
			33.9%	.9%	59.5%	5.7%	.0%	100.0%		
158	MATAGORDA COUNTY									
158 901	BAY CITY ISD		3,812,608	26,363	3,076,227	393,638	98,665	7,407,501	2,561	7,410,062
		3,718	1,025	7	827	105	27	1,992	1	1,993
			51.5%	.4%	41.5%	5.3%	1.3%	100.0%		
158 902	TIDEHAVEN ISD		952,424	5,958	430,347	54,817	0	1,443,546	4,398	1,447,944
		813	1,171	7	529	67	0	1,775	5	1,780
			66.0%	.4%	29.8%	3.8%	.0%	100.0%		
158 904	MATAGORDA ISD		272,038	425	19,279	0	0	291,742	0	291,742
		69	3,915	6	277	0	0	4,199	0	4,199
			93.2%	.1%	6.6%	.0%	.0%	100.0%		
158 905	PALACIOS ISD		2,650,422	9,426	782,442	2,037,900	1,550	5,481,740	0	5,481,740
		1,294	2,048	7	605	1,575	1	4,236	0	4,236
			48.4%	.2%	14.3%	37.2%	.0%	100.0%		
158 906	VAN VLECK ISD		1,317,702	6,666	550,690	77,246	0	1,952,304	3,238	1,955,542
		924	1,427	7	596	84	0	2,114	4	2,117
			67.5%	.3%	28.2%	4.0%	.0%	100.0%		
	COUNTY TOTALS		9,005,194	48,838	4,858,985	2,563,601	100,215	16,576,833	10,197	16,587,030
		6,819	1,321	7	713	376	15	2,431	1	2,433
			54.3%	.3%	29.3%	15.5%	.6%	100.0%		
159	MAVERICK COUNTY									
159 901	EAGLE PASS ISD		2,253,730	61,237	6,344,650	2,635,786	0	11,295,403	76,513	11,371,915
		7,113	317	9	892	371	0	1,588	11	1,599
			20.0%	.5%	56.2%	23.3%	.0%	100.0%		
	COUNTY TOTALS		2,253,730	61,237	6,344,650	2,635,786	0	11,295,403	76,513	11,371,915
		7,113	317	9	892	371	0	1,588	11	1,599
			20.0%	.5%	56.2%	23.3%	.0%	100.0%		

TABLE III-3
TEXAS PUBLIC SCHOOL REVENUES BY SOURCE
REGULAR FSP DISTRICTS - 1978-79 AUDIT

(AMOUNTS ON THE 2ND & 3RD LINES BY DISTRICT ARE REVENUE PER ADA AND REVENUE AS A % OF TOTAL REVENUE)

COUNTY DISTRICT NUMBER	DISTRICT NAME	GROSS ADA	LOCAL REVENUE	INTER. REVENUE	STATE REVENUE	FEDERAL REVENUE	OTHER REVENUE	TOTAL REVENUE	NON-REV. RECEIPTS	TOTAL RECEIPTS
160	MCCULLOCH COUNTY									
160 901	BRADY ISD		703,637	50,109	1,034,940	152,442	0	1,941,128	2,879	1,944,007
		1,335	527	38	775	114	0	1,454	2	1,456
			36.2%	2.6%	53.3%	7.9%	.0%	100.0%		
160 904	ROCHELLE ISD		105,770	18,238	151,267	15,020	0	290,295	0	290,296
		140	754	130	1,078	107	0	2,069	0	2,069
			36.4%	6.3%	52.1%	5.2%	.0%	100.0%		
160 905	LOHN ISD		65,699	529	91,388	0	0	157,616	0	157,616
		75	874	7	1,216	0	0	2,097	0	2,097
			41.7%	.3%	58.0%	.0%	.0%	100.0%		
	COUNTY TOTALS		875,106	68,876	1,277,595	167,462	0	2,389,039	2,879	2,391,919
		1,551	564	44	824	108	0	1,540	2	1,542
			36.6%	2.9%	53.5%	7.0%	.0%	100.0%		
161	MCLENNAN COUNTY									
161 901	CRAWFORD ISD		169,578	81	245,555	6,853	0	422,067	0	422,067
		298	568	0	823	23	0	1,414	0	1,414
			40.2%	.0%	58.2%	1.6%	.0%	100.0%		
161 903	MIDWAY ISD		2,527,688	286	1,900,565	0	0	4,428,539	34,794	4,463,334
		2,816	898	0	675	0	0	1,573	12	1,585
			57.1%	.0%	42.9%	.0%	.0%	100.0%		
161 906	LA VEGA ISD		807,187	196	1,420,923	109,609	0	2,337,915	2,065	2,339,981
		1,695	476	0	838	65	0	1,379	1	1,380
			34.5%	.0%	60.8%	4.7%	.0%	100.0%		
161 907	LORENA ISD		319,833	53	450,949	5,451	0	776,286	0	776,287
		585	547	0	771	9	0	1,327	0	1,327
			41.2%	.0%	58.1%	.7%	.0%	100.0%		
161 908	MART ISD		260,856	71	535,018	5,628	4,300	805,873	26,849	832,722
		632	413	0	847	9	7	1,275	42	1,318
			32.4%	.0%	66.4%	.7%	.5%	100.0%		
161 909	MCGREGOR ISD		436,215	112	1,274,042	100,425	21,320	1,832,114	0	1,832,114
		1,001	436	0	1,273	100	21	1,831	0	1,831
			23.8%	.0%	69.5%	5.5%	1.2%	100.0%		
161 910	MOODY ISD		114,126	93	408,419	51,932	0	574,570	11,606	586,176
		513	223	0	797	101	0	1,121	23	1,144
			19.9%	.0%	71.1%	9.0%	.0%	100.0%		
161 912	RIESEL ISD		160,862	37	225,075	1,230	1,800	389,004	275	389,279
		335	480	0	672	4	5	1,162	1	1,163
			41.4%	.0%	57.9%	.3%	.5%	100.0%		

TABLE III-3
TEXAS PUBLIC SCHOOL REVENUES BY SOURCE
REGULAR FSP DISTRICTS - 1978-79 AUDIT

(AMOUNTS ON THE 2ND & 3RD LINES BY DISTRICT ARE REVENUE PER ADA AND REVENUE AS A % OF TOTAL REVENUE)

COUNTY DISTRICT NUMBER	DISTRICT NAME	GROSS ADA	LOCAL REVENUE	INTER. REVENUE	STATE REVENUE	FEDERAL REVENUE	OTHER REVENUE	TOTAL REVENUE	NON-REV. RECEIPTS	TOTAL RECEIPTS
161	MCLENNAN COUNTY									
161 913	SPEEGLEVILLE ISD		135,078	0	91,448	8,736	0	235,262	0	235,262
		125	1,077	0	729	70	0	1,876	0	1,876
			57.4%	.0%	38.9%	3.7%	.0%	100.0%		
161 914	WACO ISD		10,408,304	1,514	12,267,314	1,547,248	50,173	24,274,553	19,525	24,294,078
		13,308	782	0	922	116	4	1,824	1	1,826
			42.9%	.0%	50.5%	6.4%	.2%	100.0%		
161 916	WEST ISD		427,251	103	692,620	33,885	3,541	1,157,400	0	1,157,400
		929	460	0	746	36	4	1,246	0	1,246
			36.9%	.0%	59.8%	2.9%	.3%	100.0%		
161 918	AXTELL ISD		145,036	42	902,853	5,952	1,900	1,055,783	0	1,055,783
		394	368	0	2,292	15	5	2,680	0	2,680
			13.7%	.0%	85.5%	.6%	.2%	100.0%		
161 919	BRUCEVILLE-EDDY ISD		150,389	27	214,352	2,906	0	367,674	0	367,674
		270	557	0	794	11	0	1,363	0	1,363
			40.9%	.0%	58.3%	.8%	.0%	100.0%		
161 920	CHINA SPRING ISD		202,283	0	592,628	6,366	32,344	833,621	0	833,620
		722	280	0	821	9	45	1,154	0	1,154
			24.3%	.0%	71.1%	.8%	3.9%	100.0%		
161 921	CONNALLY ISD		477,815	9,661	2,073,796	103,706	0	2,664,978	0	2,664,978
		1,923	248	5	1,078	54	0	1,386	0	1,386
			17.9%	.4%	77.8%	3.9%	.0%	100.0%		
161 922	ROBINSON ISD		437,655	0	1,301,183	26,012	0	1,764,850	198,815	1,963,664
		1,527	287	0	852	17	0	1,156	130	1,286
			24.8%	.0%	73.7%	1.5%	.0%	100.0%		
161 923	BOSQUEVILLE ISD		91,160	10	58,516	5,403	782	155.871	0	155,871
		99	922	0	592	55	8	1,576	0	1,576
			58.5%	.0%	37.5%	3.5%	.5%	100.0%		
161 924	HALLSBURG ISD		235,565	10	26,035	0	0	261,610	0	261,610
		104	2,272	0	251	0	0	2,523	0	2,523
			90.0%	.0%	10.0%	.0%	.0%	100.0%		
161 925	GHOLSON ISD		48,267	577	105,340	14,183	0	168,367	0	168,367
		103	468	6	1,021	137	0	1,632	0	1,632
			28.7%	.3%	62.6%	8.4%	.0%	100.0%		
	COUNTY TOTALS		17,555,148	12,873	24,786,631	2,035,525	116,160	44,506,337	293,929	44,800,267
		27,378	641	0	905	74	4	1,626	11	1,636
			39.4%	.0%	55.7%	4.6%	.3%	100.0%		

TABLE III-3
TEXAS PUBLIC SCHOOL REVENUES BY SOURCE
REGULAR FSP DISTRICTS - 1978-79 AUDIT

(AMOUNTS ON THE 2ND & 3RD LINES BY DISTRICT ARE REVENUE PER ADA AND REVENUE AS A % OF TOTAL REVENUE)

COUNTY DISTRICT NUMBER	DISTRICT NAME	GROSS ADA	LOCAL REVENUE	INTER. REVENUE	STATE REVENUE	FEDERAL REVENUE	OTHER REVENUE	TOTAL REVENUE	NON-REV. RECEIPTS	TOTAL RECEIPTS
162	MCMULLEN COUNTY									
162 904	MCMULLEN ISD		617,453	6,740	43,990	0	0	668,183	1,279	669,462
		138	4,478	49	319	0	0	4,845	9	4,855
			92.4%	1.0%	6.6%	.0%	.0%	100.0%		
	COUNTY TOTALS		617,453	6,740	43,990	0	0	668,183	1,279	669,462
		138	4,478	49	319	0	0	4,845	9	4,855
			92.4%	1.0%	6.6%	.0%	.0%	100.0%		
163	MEDINA COUNTY									
163 901	DEVINE ISD		778,597	319	905,214	125,851	0	1,809,981	0	1,809,981
		1,325	588	0	683	95	0	1,366	0	1,366
			43.0%	.0%	50.0%	7.0%	.0%	100.0%		
163 902	D'HANIS ISD		154,764	99	208,999	25,826	0	389,688	808	390,496
		220	703	0	949	117	0	1,769	4	1,773
			39.7%	.0%	53.6%	6.6%	.0%	100.0%		
163 903	NATALIA ISD		136,285	145	651,867	111,846	0	900,143	701	900,844
		691	197	0	943	162	0	1,302	1	1,303
			15.1%	.0%	72.4%	12.4%	.0%	100.0%		
163 904	HONDO ISD		602,812	47,336	1,591,507	289,871	0	2,531,526	0	2,531,526
		1,646	366	29	967	176	0	1,538	0	1,538
			23.8%	1.9%	62.9%	11.5%	.0%	100.0%		
163 908	MEDINA VALLEY ISD		570,210	693	1,331,044	340,858	0	2,242,805	0	2,242,805
		1,553	367	0	857	219	0	1,444	0	1,444
			25.4%	.0%	59.3%	15.2%	.0%	100.0%		
	COUNTY TOTALS		2,242,668	48,592	4,688,631	894,252	0	7,874,143	1,509	7,875,652
		5,435	413	9	863	165	0	1,449	0	1,449
			28.5%	.6%	59.5%	11.4%	.0%	100.0%		
164	MENARD COUNTY									
164 901	MENARD ISD		381,090	1,420	700,231	109,041	9,425	1,201,207	1,250	1,202,457
		480	794	3	1,459	227	20	2,503	3	2,506
			31.7%	.1%	58.3%	9.1%	.8%	100.0%		
	COUNTY TOTALS		381,090	1,420	700,231	109,041	9,425	1,201,207	1,250	1,202,457
		480	794	3	1,459	227	20	2,503	3	2,506
			31.7%	.1%	58.3%	9.1%	.8%	100.0%		
165	MIDLAND COUNTY									
165 901	MIDLAND ISD		13,252,811	1,166	10,940,316	1,633,632	8,694	25,836,619	0	25,836,619
		13,709	967	0	798	119	1	1,885	0	1,885
			51.3%	.0%	42.3%	6.3%	.0%	100.0%		

TABLE III-3
TEXAS PUBLIC SCHOOL REVENUES BY SOURCE
REGULAR FSP DISTRICTS - 1978-79 AUDIT

(AMOUNTS ON THE 2ND & 3RD LINES BY DISTRICT ARE REVENUE PER ADA AND REVENUE AS A % OF TOTAL REVENUE)

COUNTY DISTRICT NUMBER	DISTRICT NAME	GROSS ADA	LOCAL REVENUE	INTER. REVENUE	STATE REVENUE	FEDERAL REVENUE	OTHER REVENUE	TOTAL REVENUE	NON-REV. RECEIPTS	TOTAL RECEIPTS
165	MIDLAND COUNTY									
165 902	GREENWOOD ISD		894,711	32	259,617	0	0	1,154,360	34,136	1,188,496
		446	2,007	0	583	0	0	2,590	77	2,667
			77.5%	.0%	22.5%	.0%	.0%	100.0%		
	COUNTY TOTALS		14,147,522	1,198	11,199,933	1,633,632	8,694	26,990,979	34,136	27,025,115
		14,155	1,000	0	791	115	1	1,907	2	1,909
			52.4%	.0%	41.5%	6.1%	.0%	100.0%		
166	MILAM COUNTY									
166 901	CAMERON ISD		508,126	16,803	1,167,279	165,100	0	1,857,308	926	1,858,234
		1,539	330	11	758	107	0	1,207	1	1,207
			27.4%	.9%	62.8%	8.9%	.0%	100.0%		
166 902	GAUSE ISD		43,133	0	59,924	22,778	0	125,835	0	125,835
		76	568	0	789	300	0	1,656	0	1,656
			34.3%	.0%	47.6%	18.1%	.0%	100.0%		
166 903	MILANO ISD		137,100	0	246,685	25,286	0	409,071	0	409,072
		268	511	0	920	94	0	1,525	0	1,525
			33.5%	.0%	60.3%	6.2%	.0%	100.0%		
166 904	ROCKDALE ISD		1,269,193	25,137	1,830,418	145,473	0	3,270,221	3,418,461	6,688,682
		1,754	724	14	1,044	83	0	1,865	1,949	3,814
			38.8%	.8%	56.0%	4.4%	.0%	100.0%		
166 905	THORNDALE ISD		215,003	0	335,249	61,385	0	611,637	0	611,637
		387	556	0	867	159	0	1,582	0	1,582
			35.2%	.0%	54.8%	10.0%	.0%	100.0%		
166 907	BUCKHOLTS ISD		82,549	0	144,611	6,745	0	233,905	2,386	236,290
		129	641	0	1,122	52	0	1,815	19	1,833
			35.3%	.0%	61.8%	2.9%	.0%	100.0%		
	COUNTY TOTALS		2,255,104	41,940	3,784,166	426,767	0	6,507,977	3,421,773	9,929,750
		4,153	543	10	911	103	0	1,567	824	2,391
			34.7%	.6%	58.1%	6.6%	.0%	100.0%		
167	MILLS COUNTY									
167 901	GOLDTHWAITE ISD		240,381	1,353	338,385	49,434	300	629,853	25,009	654,862
		403	596	3	840	123	1	1,563	62	1,625
			38.2%	.2%	53.7%	7.8%	.0%	100.0%		
167 902	MULLIN ISD		49,833	421	140,675	27,233	0	218,162	0	218,162
		126	394	3	1,113	215	0	1,725	0	1,725
			22.8%	.2%	64.5%	12.5%	.0%	100.0%		
167 903	STAR ISD		61,223	0	149,475	63,801	0	274,499	0	274,499
		80	763	0	1,864	795	0	3,422	0	3,422
			22.3%	.0%	54.5%	23.2%	.0%	100.0%		

TABLE III-3
TEXAS PUBLIC SCHOOL REVENUES BY SOURCE
REGULAR FSP DISTRICTS - 1978-79 AUDIT

(AMOUNTS ON THE 2ND & 3RD LINES BY DISTRICT ARE REVENUE PER ADA AND REVENUE AS A % OF TOTAL REVENUE)

COUNTY DISTRICT NUMBER	DISTRICT NAME	GROSS ADA	LOCAL REVENUE	INTER. REVENUE	STATE REVENUE	FEDERAL REVENUE	OTHER REVENUE	TOTAL REVENUE AND REVENUE	NON-REV. RECEIPTS	TOTAL RECEIPTS
167	MILLS COUNTY									
167 904	PRIDDY ISD		40,023	0	123,998	7,849	0	171,870	0	171,869
		81	493	0	1,527	97	0	2,116	0	2,116
			23.3%	.0%	72.1%	4.6%	.0%	100.0%		
	COUNTY TOTALS		391,460	1,774	752,533	148,317	300	1,294,384	25,009	1,319,392
		691	567	3	1,089	215	0	1,873	36	1,910
			30.2%	.1%	58.1%	11.5%	.0%	100.0%		
168	MITCHELL COUNTY									
168 901	COLORADO ISD		1,714,848	0	865,978	184,847	0	2,765,673	16,494	2,782,167
		1,365	1,257	0	635	135	0	2,027	12	2,039
			62.0%	.0%	31.3%	6.7%	.0%	100.0%		
168 902	LORAINE ISD		190,739	0	332,944	2,024	0	525,707	736	526,443
		326	585	0	1,022	6	0	1,613	2	1,616
			36.3%	.0%	63.3%	.4%	.0%	100.0%		
168 903	WESTBROOK ISD		399,485	100	47,358	23,383	0	470,326	515	470,842
		153	2,609	1	309	153	0	3,071	3	3,075
			84.9%	.0%	10.1%	5.0%	.0%	100.0%		
	COUNTY TOTALS		2,305,072	100	1,246,280	210,254	0	3,761,706	17,745	3,779,452
		1,844	1,250	0	676	114	0	2,041	10	2,050
			61.3%	.0%	33.1%	5.6%	.0%	100.0%		
169	MONTAGUE COUNTY									
169 901	BOWIE ISD		1,226,716	0	1,072,987	60,244	0	2,359,947	960	2,360,907
		1,601	766	0	670	38	0	1,474	1	1,475
			52.0%	.0%	45.5%	2.6%	.0%	100.0%		
169 902	NOCONA ISD		515,952	6,202	792,029	67,676	0	1,381,859	995	1,382,854
		649	795	10	1,220	104	0	2,129	2	2,130
			37.3%	.4%	57.3%	4.9%	.0%	100.0%		
169 906	GOLD BURG ISD		191,321	21	116,160	3,470	0	310,972	601,302	912,274
		103	1,859	0	1,129	34	0	3,022	5,844	8,866
			61.5%	.0%	37.4%	1.1%	.0%	100.0%		
169 908	MONTAGUE ISD		65,279	1,194	51,302	13,380	0	131,155	3,567	134,722
		72	908	17	713	186	0	1,824	50	1,873
			49.8%	.9%	39.1%	10.2%	.0%	100.0%		
169 909	PRAIRIE VALLEY ISD		177,351	6,755	97,392	8,428	0	289,926	6,168	296,094
		113	1,563	60	858	74	0	2,555	54	2,609
			61.2%	2.3%	33.6%	2.9%	.0%	100.0%		
169 910	FORESTBURG ISD		82,755	0	160,504	1,460	0	244,719	777	245,496
		122	679	0	1,317	12	0	2,009	6	2,015
			33.8%	.0%	65.6%	.6%	.0%	100.0%		

TABLE III-3
TEXAS PUBLIC SCHOOL REVENUES BY SOURCE
REGULAR FSP DISTRICTS - 1978-79 AUDIT

(AMOUNTS ON THE 2ND & 3RD LINES BY DISTRICT ARE REVENUE PER ADA AND REVENUE AS A % OF TOTAL REVENUE)

COUNTY DISTRICT NUMBER	DISTRICT NAME	GROSS ADA	LOCAL REVENUE	INTER. REVENUE	STATE REVENUE	FEDERAL REVENUE	OTHER REVENUE	TOTAL REVENUE	NON-REV. RECEIPTS	TOTAL RECEIPTS
169	MONTAGUE COUNTY									
169 911	SAINT JO ISD		138,946	14,794	229,581	14,736	0	398,057	0	398,057
		251	554	59	915	59	0	1,587	0	1,587
			34.9%	3.7%	57.7%	3.7%	.0%	100.0%		
	COUNTY TOTALS		2,398,320	28,966	2,519,955	169,394	0	5,116,635	613,769	5,730,404
		2,911	824	10	866	58	0	1,758	211	1,969
			46.9%	.6%	49.3%	3.3%	.0%	100.0%		
170	MONTGOMERY COUNTY									
170 902	CONROE ISD		15,672,264	170,365	12,063,322	540,498	0	28,446,449	15,832,215	44,278,664
		16,170	969	11	746	33	0	1,759	979	2,738
			55.1%	.6%	42.4%	1.9%	.0%	100.0%		
170 903	MONTGOMERY ISD		1,502,308	10,073	612,707	97,759	0	2,222,847	12,885	2,235,733
		977	1,538	10	627	100	0	2,276	13	2,289
			67.6%	.5%	27.6%	4.4%	.0%	100.0%		
170 904	WILLIS ISD		1,848,061	16,442	1,373,586	193,578	16,652	3,448,319	252	3,448,570
		1,551	1,192	11	886	125	11	2,223	0	2,224
			53.6%	.5%	39.8%	5.6%	.5%	100.0%		
170 906	MAGNOLIA ISD		1,963,283	25,236	1,776,492	85,462	126,461	3,976,934	0	3,976,934
		2,218	885	11	801	39	57	1,793	0	1,793
			49.4%	.6%	44.7%	2.1%	3.2%	100.0%		
170 907	SPLENDORA ISD		751,608	135,121	1,366,014	58,534	0	2,311,277	10,005	2,321,283
		1,681	447	80	812	35	0	1,375	6	1,381
			32.5%	5.8%	59.1%	2.5%	.0%	100.0%		
170 908	NEW CANEY ISD		2,896,659	44,359	4,014,800	367,214	3,532	7,326,564	518,294	7,844,857
		4,226	686	10	950	87	1	1,734	123	1,857
			39.5%	.6%	54.8%	5.0%	.0%	100.0%		
	COUNTY TOTALS		24,634,183	401,596	21,206,921	1,343,045	146,645	47,732,390	16,373,651	64,106,041
		26,823	918	15	791	50	5	1,780	610	2,390
			51.6%	.8%	44.4%	2.8%	.3%	100.0%		
171	MOORE COUNTY									
171 901	DUMAS ISD		3,585,812	0	1,745,059	147,486	0	5,478,357	164,765	5,643,122
		2,947	1,217	0	592	50	0	1,859	56	1,915
			65.5%	.0%	31.9%	2.7%	.0%	100.0%		
171 902	SUNRAY ISD		1,006,442	130	243,204	34,261	0	1,284,037	7,496	1,291,533
		499	2,017	0	487	69	0	2,573	15	2,588
			78.4%	.0%	18.9%	2.7%	.0%	100.0%		
	COUNTY TOTALS		4,592,254	130	1,988,263	181,747	0	6,762,394	172,261	6,934,655
		3,446	1,333	0	577	53	0	1,962	50	2,012
			67.9%	.0%	29.4%	2.7%	.0%	100.0%		

TABLE III-3

TEXAS PUBLIC SCHOOL REVENUES BY SOURCE
REGULAR FSP DISTRICTS - 1978-79 AUDIT

(AMOUNTS ON THE 2ND & 3RD LINES BY DISTRICT ARE REVENUE PER ADA AND REVENUE AS A % OF TOTAL REVENUE)

COUNTY DISTRICT NUMBER	DISTRICT NAME	GROSS ADA	LOCAL REVENUE	INTER. REVENUE	STATE REVENUE	FEDERAL REVENUE	OTHER REVENUE	TOTAL REVENUE	NON-REV. RECEIPTS	TOTAL RECEIPTS
172	MORRIS COUNTY									
172 902	DAINGERFIELD-LONE STA		2,016,542	3,180	1,678,285	294,981	0	3,992,988	1,400	3,994,388
		2,111	955	2	795	140	0	1,891	1	1,892
			50.5%	.1%	42.0%	7.4%	.0%	100.0%		
172 905	PEWITT ISD		400,961	356	774,106	210,123	1,600	1,387,146	2,335,204	3,722,350
		896	447	0	864	235	2	1,548	2,606	4,154
			28.9%	.0%	55.8%	15.1%	.1%	100.0%		
	COUNTY TOTALS		2,417,503	3,536	2,452,391	505,104	1,600	5,380,134	2,336,604	7,716,738
		3,007	804	1	816	168	1	1,789	777	2,566
			44.9%	.1%	45.6%	9.4%	.0%	100.0%		
173	MOTLEY COUNTY									
173 901	MOTLEY COUNTY ISD		206,442	0	463,297	50,628	0	720,367	0	720,368
		262	787	0	1,766	193	0	2,746	0	2,746
			28.7%	.0%	64.3%	7.0%	.0%	100.0%		
	COUNTY TOTALS		206,442	0	463,297	50,628	0	720,367	0	720,368
		262	787	0	1,766	193	0	2,746	0	2,746
			28.7%	.0%	64.3%	7.0%	.0%	100.0%		
174	NACOGDOCHES COUNTY									
174 901	CHIRENO ISD		79,245	1,107	245,131	65,870	0	391,353	2,708	394,061
		255	311	4	961	258	0	1,535	11	1,545
			20.2%	.3%	62.6%	16.8%	.0%	100.0%		
174 902	CUSHING ISD		638,182	3,678	351,553	35,783	5,352	1,034,548	0	1,034,548
		415	1,538	9	847	86	13	2,494	0	2,494
			61.7%	.4%	34.0%	3.5%	.5%	100.0%		
174 903	GARRISON ISD		134,204	6,647	861,239	44,173	10,555	1,056,818	4,636	1,061,454
		605	222	11	1,424	73	17	1,748	8	1,755
			12.7%	.6%	81.5%	4.2%	1.0%	100.0%		
174 904	NACOGDOCHES ISD		3,172,741	0	3,849,228	524,234	0	7,546,203	33,890	7,580,093
		4,351	729	0	885	120	0	1,734	8	1,742
			42.0%	.0%	51.0%	6.9%	.0%	100.0%		
174 906	WODEN ISD		107,269	0	328,431	59,639	0	495,339	0	495,339
		377	285	0	871	158	0	1,314	0	1,314
			21.7%	.0%	66.3%	12.0%	.0%	100.0%		
174 908	CENTRAL HEIGHTS ISD		104,305	0	390,191	26,082	0	520,578	4,446	525,024
		409	255	0	955	64	0	1,274	11	1,285
			20.0%	.0%	75.0%	5.0%	.0%	100.0%		
174 909	MARTINSVILLE ISD		105,309	0	156,883	14,053	0	276,245	1,862	278,107
		155	680	0	1,013	91	0	1,783	12	1,795
			38.1%	.0%	56.8%	5.1%	.0%	100.0%		

TABLE III-3
TEXAS PUBLIC SCHOOL REVENUES BY SOURCE
REGULAR FSP DISTRICTS - 1978-79 AUDIT

(AMOUNTS ON THE 2ND & 3RD LINES BY DISTRICT ARE REVENUE PER ADA AND REVENUE AS A % OF TOTAL REVENUE)

COUNTY DISTRICT NUMBER	DISTRICT NAME	GROSS ADA	LOCAL REVENUE	INTER. REVENUE	STATE REVENUE	FEDERAL REVENUE	OTHER REVENUE	TOTAL REVENUE	NON-REV. RECEIPTS	TOTAL RECEIPTS
174	NACOGDOCHES COUNTY									
174 910	ETOILE ISD		51,202	0	70,020	6,065	0	127,287	630	127,917
		91	562	0	769	67	0	1,398	7	1,405
			40.2%	.0%	55.0%	4.8%	.0%	100.0%		
174 911	DOUGLASS ISD		154,931	825	118,175	9,945	0	283,876	0	283,876
		129	1,204	6	918	77	0	2,206	0	2,206
			54.6%	.3%	41.6%	3.5%	.0%	100.0%		
	COUNTY TOTALS		4,547,388	12,257	6,370,851	785,844	15,907	11,732,247	48,172	11,780,419
		6,786	670	2	939	116	2	1,729	7	1,736
			38.8%	.1%	54.3%	6.7%	.1%	100.0%		
175	NAVARRO COUNTY									
175 902	BLOOMING GROVE ISD		225,077	2,504	403,343	29,561	9,280	669,765	147	669,912
		462	487	5	872	64	20	1,448	0	1,449
			33.6%	.4%	60.2%	4.4%	1.4%	100.0%		
175 903	CORSICANA ISD		2,077,428	3,556	3,796,737	469,726	42,086	6,389,533	2,111	6,391,644
		3,854	539	1	985	122	11	1,658	1	1,659
			32.5%	.1%	59.4%	7.4%	.7%	100.0%		
175 904	DAWSON ISD		86,139	0	275,326	3,164	0	364,629	0	364,629
		324	266	0	849	10	0	1,125	0	1,125
			23.6%	.0%	75.5%	.9%	.0%	100.0%		
175 905	FROST ISD		94,912	14,806	191,573	44,508	0	345,799	450	346,249
		211	450	70	908	211	0	1,639	2	1,641
			27.4%	4.3%	55.4%	12.9%	.0%	100.0%		
175 907	KERENS ISD		304,129	1,114	409,746	125,906	0	840,885	63	840,948
		631	482	2	649	200	0	1,333	0	1,333
			36.2%	.1%	48.7%	15.0%	.0%	100.0%		
175 910	MILDRED ISD		171,341	4,989	240,633	2,097	0	419,060	0	419,060
		275	623	18	875	8	0	1,524	0	1,524
			40.9%	1.2%	57.4%	.5%	.0%	100.0%		
175 911	RICE ISD		85,003	0	102,454	388	0	187,845	0	187,845
		131	650	0	783	3	0	1,436	0	1,436
			45.3%	.0%	54.5%	.2%	.0%	100.0%		
	COUNTY TOTALS		3,044,019	26,969	5,419,812	675,350	51,366	9,217,516	2,771	9,220,287
		5,888	517	5	920	115	9	1,565	0	1,566
			33.0%	.3%	58.8%	7.3%	.6%	100.0%		
176	NEWTON COUNTY									
176 901	BURKEVILLE ISD		363,259	0	439,585	125,320	0	928,164	0	928,163
		484	750	0	908	259	0	1,917	0	1,917
			39.1%	.0%	47.4%	13.5%	.0%	100.0%		

TABLE III-3
TEXAS PUBLIC SCHOOL REVENUES BY SOURCE
REGULAR FSP DISTRICTS - 1978-79 AUDIT

(AMOUNTS ON THE 2ND & 3RD LINES BY DISTRICT ARE REVENUE PER ADA AND REVENUE AS A % OF TOTAL REVENUE)

COUNTY DISTRICT NUMBER	DISTRICT NAME	GROSS ADA	LOCAL REVENUE	INTER. REVENUE	STATE REVENUE	FEDERAL REVENUE	OTHER REVENUE	TOTAL REVENUE	NON-REV. RECEIPTS	TOTAL RECEIPTS
176	NEWTON COUNTY									
176 902	NEWTON ISD	1,583	662,321	33,137	1,760,936	305,170	0	2,761,564	1,659	2,763,223
			418	21	1,113	193	0	1,745	1	1,746
			24.0%	1.2%	63.8%	11.1%	.0%	100.0%		
176 903	DEWEYVILLE ISD	681	477,685	0	558,212	45,614	0	1,081,511	0	1,081,511
			702	0	820	67	0	1,588	0	1,588
			44.2%	.0%	51.6%	4.2%	.0%	100.0%		
	COUNTY TOTALS	2,748	1,503,265	33,137	2,758,733	476,104	0	4,771,239	1,659	4,772,897
			547	12	1,004	173	0	1,736	1	1,737
			31.5%	.7%	57.8%	10.0%	.0%	100.0%		
177	NOLAN COUNTY									
177 901	ROSCOE ISD	455	263,007	6,419	350,640	67,113	0	687,179	0	687,179
			578	14	771	148	0	1,511	0	1,511
			38.3%	.9%	51.0%	9.8%	.0%	100.0%		
177 902	SWEETWATER ISD	2,700	1,692,123	7,131	2,656,999	343,019	0	4,699,272	0	4,699,272
			627	3	984	127	0	1,740	0	1,740
			36.0%	.2%	56.5%	7.3%	.0%	100.0%		
177 903	BLACKWELL ISD	100	222,551	0	46,819	12,602	0	281,972	0	281,972
			2,223	0	468	126	0	2,817	0	2,817
			78.9%	.0%	16.6%	4.5%	.0%	100.0%		
177 904	DIVIDE ISD	82	101,463	30	100,388	4,096	0	205,977	1,506	207,483
			1,238	0	1,225	50	0	2,513	18	2,532
			49.3%	.0%	48.7%	2.0%	.0%	100.0%		
177 905	HIGHLAND ISD	113	280,405	47	45,029	5,823	0	331,304	0	331,304
			2,471	0	397	51	0	2,919	0	2,919
			84.6%	.0%	13.6%	1.8%	.0%	100.0%		
	COUNTY TOTALS	3,451	2,559,549	13,627	3,199,875	432,653	0	6,205,704	1,506	6,207,210
			742	4	927	125	0	1,798	0	1,799
			41.2%	.2%	51.6%	7.0%	.0%	100.0%		
178	NUECES COUNTY									
178 901	AGUA DULCE ISD	400	439,063	0	301,027	57,978	0	798,068	0	798,068
			1,099	0	753	145	0	1,997	0	1,997
			55.0%	.0%	37.7%	7.3%	.0%	100.0%		
178 902	BISHOP CONS ISD	1,396	1,841,010	0	861,045	262,523	65,305	3,029,883	1,290	3,031,172
			1,318	0	617	188	47	2,170	1	2,171
			60.8%	.0%	28.4%	8.7%	2.2%	100.0%		
178 903	CALALLEN ISD	2,477	1,862,953	0	2,286,969	168,433	0	4,318,355	3,500,000	7,818,355
			752	0	923	68	0	1,743	1,413	3,156
			43.1%	.0%	53.0%	3.9%	.0%	100.0%		

TABLE III-3
TEXAS PUBLIC SCHOOL REVENUES BY SOURCE
REGULAR FSP DISTRICTS - 1978-79 AUDIT

(AMOUNTS ON THE 2ND & 3RD LINES BY DISTRICT ARE REVENUE PER ADA AND REVENUE AS A % OF TOTAL REVENUE)

COUNTY DISTRICT NUMBER	DISTRICT NAME	GROSS ADA	LOCAL REVENUE	INTER. REVENUE	STATE REVENUE	FEDERAL REVENUE	OTHER REVENUE	TOTAL REVENUE	NON-REV. RECEIPTS	TOTAL RECEIPTS
178	NUECES COUNTY									
178 904	CORPUS CHRISTI ISD		23,229,220	52,395	30,559,142	7,175,733	49,419	61,065,909	7,925,891	68,991,800
		34,958	664	1	874	205	1	1,747	227	1,974
			38.0%	.1%	50.0%	11.8%	.1%	100.0%		
178 905	DRISCOLL ISD		413,521	0	59,393	72,553	0	545,467	7,876	553,343
		179	2,307	0	331	405	0	3,043	44	3,087
			75.8%	.0%	10.9%	13.3%	.0%	100.0%		
178 906	LONDON ISD		213,945	37	39,800	12,359	0	266,141	0	266,141
		164	1,306	0	243	75	0	1,624	0	1,624
			80.4%	.0%	15.0%	4.6%	.0%	100.0%		
178 908	PORT ARANSAS ISD		1,198,216	0	66,769	5,928	0	1,270,913	0	1,270,913
		267	4,481	0	250	22	0	4,752	0	4,752
			94.3%	.0%	5.3%	.5%	.0%	100.0%		
178 909	ROBSTOWN ISD		1,333,015	0	4,027,232	2,374,416	0	7,734,663	303,979	8,038,640
		4,227	315	0	953	562	0	1,830	72	1,902
			17.2%	.0%	52.1%	30.7%	.0%	100.0%		
178 910	SANTA CRUZ ISD		140,724	0	17,360	1,200	0	159,284	0	159,284
		48	2,933	0	362	25	0	3,320	0	3,320
			88.3%	.0%	10.9%	.8%	.0%	100.0%		
178 912	TULOSO-MIDWAY ISD		2,068,010	332	1,782,706	187,648	0	4,038,696	5,000	4,043,696
		2,348	881	0	759	80	0	1,720	2	1,722
			51.2%	.0%	44.1%	4.6%	.0%	100.0%		
178 913	BANQUETE ISD		754,650	0	405,501	196,393	0	1,356,544	0	1,356,544
		613	1,230	0	661	320	0	2,211	0	2,211
			55.6%	.0%	29.9%	14.5%	.0%	100.0%		
178 914	FLOUR BLUFF ISD		2,977,778	0	2,305,822	981,605	13,814	6,279,019	11,674,559	17,953,578
		3,261	913	0	707	301	4	1,925	3,580	5,505
			47.4%	.0%	36.7%	15.6%	.2%	100.0%		
178 915	WEST OSO ISD		1,005,777	0	1,644,966	1,554,323	0	4,205,066	99,436	4,304,501
		1,922	523	0	856	809	0	2,188	52	2,240
			23.9%	.0%	39.1%	37.0%	.0%	100.0%		
	COUNTY TOTALS		37,477,882	52,764	44,357,732	13,051,092	128,538	95,068,008	23,518,031	118,586,035
		52,261	717	1	849	250	2	1,819	450	2,269
			39.4%	.1%	46.7%	13.7%	.1%	100.0%		
179	OCHILTREE COUNTY									
179 901	PERRYTON ISD		2,866,567	13,597	1,126,403	6,443	13,039	4,026,049	1,992	4,028,041
		1,663	1,724	8	678	4	8	2,422	1	2,423
			71.2%	.3%	28.0%	.2%	.3%	100.0%		

TABLE III-3
TEXAS PUBLIC SCHOOL REVENUES BY SOURCE
REGULAR FSP DISTRICTS - 1978-79 AUDIT

(AMOUNTS ON THE 2ND & 3RD LINES BY DISTRICT ARE REVENUE PER ADA AND REVENUE AS A % OF TOTAL REVENUE)

COUNTY DISTRICT NUMBER	DISTRICT NAME	GROSS ADA	LOCAL REVENUE	INTER. REVENUE	STATE REVENUE	FEDERAL REVENUE	OTHER REVENUE	TOTAL REVENUE	NON-REV. RECEIPTS	TOTAL RECEIPTS
179	OCHILTREE COUNTY									
179 903	WAKA ISD		205,541	154	10,888	0	0	216,583	0	216,583
		41	4,996	4	265	0	0	5,265	0	5,265
			94.9%	.1%	5.0%	.0%	.0%	100.0%		
	COUNTY TOTALS		3,072,108	13,751	1,137,291	6,443	13,039	4,242,632	1,992	4,244,624
		1,704	1,803	8	668	4	8	2,490	1	2,491
			72.4%	.3%	26.8%	.2%	.3%	100.0%		
180	OLDHAM COUNTY									
180 902	VEGA ISD		400,920	476	310,415	24,307	68,559	804,677	0	804,677
		342	1,171	1	906	71	200	2,350	0	2,350
			49.8%	.1%	38.6%	3.0%	8.5%	100.0%		
180 903	ADRIAN ISD		251,359	8,001	65,173	12,803	0	337,336	0	337,336
		111	2,259	72	586	115	0	3,032	0	3,032
			74.5%	2.4%	19.3%	3.8%	.0%	100.0%		
180 904	WILDORADO ISD		223,731	68	14,094	3,435	0	241,328	161	241,489
		52	4,306	1	271	66	0	4,644	3	4,648
			92.7%	.0%	5.8%	1.4%	.0%	100.0%		
	COUNTY TOTALS		876,010	8,545	389,682	40,545	68,559	1,383,341	161	1,383,502
		506	1,732	17	771	80	136	2,736	0	2,736
			63.3%	.6%	28.2%	2.9%	5.0%	100.0%		
181	ORANGE COUNTY									
181 901	BRIDGE CITY ISD		3,329,817	0	1,988,215	49,994	0	5,368,026	236	5,368,262
		2,670	1,247	0	745	19	0	2,010	0	2,010
			62.0%	.0%	37.0%	.9%	.0%	100.0%		
181 905	ORANGEFIELD ISD		1,511,924	0	1,188,956	91,154	0	2,792,034	2,448	2,794,482
		1,296	1,167	0	917	70	0	2,154	2	2,156
			54.2%	.0%	42.6%	3.3%	.0%	100.0%		
181 906	WEST ORANGE-COVE CONS		9,987,625	0	3,928,969	942,580	13,896	14,873,070	107,707	14,980,777
		5,266	1,897	0	746	179	3	2,825	20	2,845
			67.2%	.0%	26.4%	6.3%	.1%	100.0%		
181 907	VIDOR ISD		3,203,569	0	4,878,391	200,929	0	8,282,889	0	8,282,889
		5,446	588	0	896	37	0	1,521	0	1,521
			38.7%	.0%	58.9%	2.4%	.0%	100.0%		
181 908	LIT CYPRESS-MRCEVILLE		3,086,884	0	2,769,187	114,928	0	5,970,999	988	5,971,988
		3,028	1,019	0	915	38	0	1,972	0	1,972
			51.7%	.0%	46.4%	1.9%	.0%	100.0%		
	COUNTY TOTALS		21,119,819	0	14,753,718	1,399,585	13,896	37,287,018	111,379	37,398,398
		17,706	1,193	0	833	79	1	2,106	6	2,112
			56.6%	.0%	39.6%	3.8%	.0%	100.0%		

TABLE III-3
TEXAS PUBLIC SCHOOL REVENUES BY SOURCE
REGULAR FSP DISTRICTS - 1978-79 AUDIT

(AMOUNTS ON THE 2ND & 3RD LINES BY DISTRICT ARE REVENUE PER ADA AND REVENUE AS A % OF TOTAL REVENUE)

COUNTY DISTRICT NUMBER	DISTRICT NAME	GROSS ADA	LOCAL REVENUE	INTER. REVENUE	STATE REVENUE	FEDERAL REVENUE	OTHER REVENUE	TOTAL REVENUE	NON-REV. RECEIPTS	TOTAL RECEIPTS
182	PALO PINTO COUNTY									
182 901	GORDON ISD		298,070	216	151,892	13,622	0	463,800	81	463,881
		187	1,592	1	811	73	0	2,478	0	2,478
			64.3%	.0%	32.7%	2.9%	.0%	100.0%		
182 902	GRAFORD ISD		401,729	517	182,388	6,095	0	590,729	0	590,729
		256	1,567	2	712	24	0	2,305	0	2,305
			68.0%	.1%	30.9%	1.0%	.0%	100.0%		
182 903	MINERAL WELLS ISD		1,355,112	0	3,133,662	607,470	0	5,096,244	0	5,096,243
		3,434	395	0	913	177	0	1,484	0	1,484
			26.6%	.0%	61.5%	11.9%	.0%	100.0%		
182 904	SANTO ISD		303,398	0	269,147	19,526	0	592,071	0	592,071
		294	1,031	0	915	66	0	2,012	0	2,012
			51.2%	.0%	45.5%	3.3%	.0%	100.0%		
182 905	STRAWN ISD		165,006	68	142,949	24,489	0	332,512	4,014	336,525
		123	1,337	1	1,159	199	0	2,695	33	2,728
			49.6%	.0%	43.0%	7.4%	.0%	100.0%		
182 906	PALO PINTO ISD		140,631	0	32,032	0	0	172,663	1,236	173,899
		55	2,551	0	581	0	0	3,132	22	3,154
			81.4%	.0%	18.6%	.0%	.0%	100.0%		
	COUNTY TOTALS		2,663,946	801	3,912,070	671,202	0	7,248,019	5,331	7,253,348
		4,350	612	0	899	154	0	1,666	1	1,667
			36.8%	.0%	54.0%	9.3%	.0%	100.0%		
183	PANOLA COUNTY									
183 901	BECKVILLE ISD		838,705	0	420,131	35,390	0	1,294,226	2,965,000	4,259,226
		464	1,809	0	906	76	0	2,791	6,395	9,186
			64.8%	.0%	32.5%	2.7%	.0%	100.0%		
183 902	CARTHAGE ISD		2,831,696	0	2,310,778	194,324	0	5,336,798	8,763,406	14,100,204
		2,595	1,091	0	891	75	0	2,057	3,377	5,434
			53.1%	.0%	43.3%	3.6%	.0%	100.0%		
183 904	GARY ISD		144,118	0	184,436	21,290	0	349,844	0	349,844
		206	701	0	897	104	0	1,701	0	1,701
			41.2%	.0%	52.7%	6.1%	.0%	100.0%		
	COUNTY TOTALS		3,814,519	0	2,915,345	251,004	0	6,980,868	11,728,406	18,709,274
		3,264	1,169	0	893	77	0	2,139	3,593	5,732
			54.6%	.0%	41.8%	3.6%	.0%	100.0%		
184	PARKER COUNTY									
184 901	POOLVILLE ISD		241,295	18,079	184,895	1,239	0	445,508	451	445,959
		218	1,106	83	847	6	0	2,041	2	2,043
			54.2%	4.1%	41.5%	.3%	.0%	100.0%		

TABLE III-3
TEXAS PUBLIC SCHOOL REVENUES BY SOURCE
REGULAR FSP DISTRICTS - 1978-79 AUDIT

(AMOUNTS ON THE 2ND & 3RD LINES BY DISTRICT ARE REVENUE PER ADA AND REVENUE AS A % OF TOTAL REVENUE)

COUNTY DISTRICT NUMBER	DISTRICT NAME	GROSS ADA	LOCAL REVENUE	INTER. REVENUE	STATE REVENUE	FEDERAL REVENUE	OTHER REVENUE	TOTAL REVENUE	NON-REV. RECEIPTS	TOTAL RECEIPTS
184	PARKER COUNTY									
184 902	SPRINGTOWN ISD	1,393	671,765	76,127	1,201,251	94,405	0	2,043,548	398	2,043,946
			482	55	862	68	0	1,467	0	1,467
			32.9%	3.7%	58.8%	4.6%	.0%	100.0%		
184 903	WEATHERFORD ISD	3,803	2,095,938	0	3,863,149	350,470	28,986	6,338,543	2,659,546	8,998,089
			551	0	1,016	92	8	1,667	699	2,366
			33.1%	.0%	60.9%	5.5%	.5%	100.0%		
184 904	MILLSAP ISD	478	265,041	0	415,243	6,066	0	686,350	0	686,350
			554	0	869	13	0	1,436	0	1,436
			38.6%	.0%	60.5%	.9%	.0%	100.0%		
184 907	ALEDO ISD	972	525,922	59,632	771,165	38,971	0	1,395,690	23,024	1,418,714
			541	61	793	40	0	1,436	24	1,460
			37.7%	4.3%	55.3%	2.8%	.0%	100.0%		
184 908	PEASTER ISD	302	163,985	12,150	285,329	3,013	2,563	467,040	1,820	468,860
			543	40	946	10	8	1,548	6	1,554
			35.1%	2.6%	61.1%	.6%	.5%	100.0%		
184 909	BROCK ISD	211	117,980	11,499	203,562	2,792	0	335,833	0	335,833
			559	55	965	13	0	1,592	0	1,592
			35.1%	3.4%	60.6%	.8%	.0%	100.0%		
184 911	GARNER ISD	106	137,615	24,604	105,069	2,055	0	269,343	1,617	270,960
			1,298	232	991	19	0	2,540	15	2,555
			51.1%	9.1%	39.0%	.8%	.0%	100.0%		
	COUNTY TOTALS	7,483	4,219,541	202,091	7,029,663	499,011	31,549	11,981,855	2,686,856	14,668,711
			564	27	939	67	4	1,601	359	1,960
			35.2%	1.7%	58.7%	4.2%	.3%	100.0%		
185	PARMER COUNTY									
185 901	BOVINA ISD	510	635,634	35,975	336,919	121,280	0	1,129,808	0	1,129,808
			1,247	71	661	238	0	2,217	0	2,217
			56.3%	3.2%	29.8%	10.7%	.0%	100.0%		
185 902	FARWELL ISD	488	604,169	12,763	340,373	53,415	429	1,011,149	6,744	1,017,892
			1,239	26	698	110	1	2,073	14	2,087
			59.8%	1.3%	33.7%	5.3%	.0%	100.0%		
185 903	FRIONA ISD	1,241	942,582	43,334	974,926	70,251	0	2,031,093	25,457	2,056,551
			759	35	785	57	0	1,636	21	1,657
			46.4%	2.1%	48.0%	3.5%	.0%	100.0%		
185 904	LAZBUDDIE ISD	245	402,926	7,114	165,392	82,418	0	657,850	450	658,300
			1,645	29	675	337	0	2,687	2	2,688
			61.2%	1.1%	25.1%	12.5%	.0%	100.0%		

TABLE III-3
TEXAS PUBLIC SCHOOL REVENUES BY SOURCE
REGULAR FSP DISTRICTS - 1978-79 AUDIT

(AMOUNTS ON THE 2ND & 3RD LINES BY DISTRICT ARE REVENUE PER ADA AND REVENUE AS A % OF TOTAL REVENUE)

COUNTY DISTRICT NUMBER	DISTRICT NAME	GROSS ADA	LOCAL REVENUE	INTER. REVENUE	STATE REVENUE	FEDERAL REVENUE	OTHER REVENUE	TOTAL REVENUE	NON-REV. RECEIPTS	TOTAL RECEIPTS
185	PARMER COUNTY									
	COUNTY TOTALS		2,585,311	99,186	1,817,610	327,364	429	4,829,900	32,651	4,862,551
		2,484	1,041	40	732	132	0	1,945	13	1,958
			53.5%	2.1%	37.6%	6.8%	.0%	100.0%		
186	PECOS COUNTY									
186 901	BUENA VISTA ISD		676,404	109	56,557	1,291	0	734,361	0	734,361
		199	3,400	1	284	6	0	3,691	0	3,691
			92.1%	.0%	7.7%	.2%	.0%	100.0%		
186 902	FT STOCKTON ISD		6,091,103	1,211	838,435	286,724	0	7,217,473	7,243,590	14,461,062
		3,124	1,950	0	268	92	0	2,310	2,319	4,629
			84.4%	.0%	11.6%	4.0%	.0%	100.0%		
186 903	IRAAN-SHEFFIELD ISD		1,477,916	96	112,784	1,071	0	1,591,867	0	1,591,867
		419	3,524	0	269	3	0	3,796	0	3,796
			92.8%	.0%	7.1%	.1%	.0%	100.0%		
	COUNTY TOTALS		8,245,423	1,416	1,007,776	289,086	0	9,543,701	7,243,590	16,787,290
		3,742	2,203	0	269	77	0	2,550	1,936	4,486
			86.4%	.0%	10.6%	3.0%	.0%	100.0%		
187	POLK COUNTY									
187 901	BIG SANDY ISD		230,230	6,937	275,131	70,979	0	583,277	0	583,277
		303	761	23	909	234	0	1,927	0	1,927
			39.5%	1.2%	47.2%	12.2%	.0%	100.0%		
187 903	GOODRICH ISD		174,403	1,048	254,516	64,229	0	494,196	10,422	504,618
		339	514	3	751	189	0	1,457	31	1,488
			35.3%	.2%	51.5%	13.0%	.0%	100.0%		
187 904	CORRIGAN-CAMDEN ISD		654,783	2,588	630,365	112,859	0	1,400,595	1,471	1,402,066
		870	753	3	725	130	0	1,610	2	1,612
			46.8%	.2%	45.0%	8.1%	.0%	100.0%		
187 906	LEGGETT ISD		376,358	4,981	118,566	41,373	364	541,642	0	541,642
		163	2,311	31	728	254	2	3,327	0	3,327
			69.5%	.9%	21.9%	7.6%	.1%	100.0%		
187 907	LIVINGSTON ISD		1,431,635	7,082	1,892,698	158,844	63,856	3,554,115	55	3,554,170
		2,333	614	3	811	68	27	1,523	0	1,524
			40.3%	.2%	53.3%	4.5%	1.8%	100.0%		
187 910	ONALASKA ISD		233,256	12,034	50,571	4,929	0	300,790	88	300,878
		132	1,771	91	384	37	0	2,284	1	2,285
			77.5%	4.0%	16.8%	1.6%	.0%	100.0%		
	COUNTY TOTALS		3,100,665	34,670	3,221,847	453,213	64,220	6,874,615	12,036	6,886,651
		4,139	749	8	778	109	16	1,661	3	1,664
			45.1%	.5%	46.9%	6.6%	.9%	100.0%		

TABLE III-3
TEXAS PUBLIC SCHOOL REVENUES BY SOURCE
REGULAR FSP DISTRICTS - 1978-79 AUDIT

(AMOUNTS ON THE 2ND & 3RD LINES BY DISTRICT ARE REVENUE PER ADA AND REVENUE AS A % OF TOTAL REVENUE)

COUNTY DISTRICT NUMBER	DISTRICT NAME	GROSS ADA	LOCAL REVENUE	INTER. REVENUE	STATE REVENUE	FEDERAL REVENUE	OTHER REVENUE	TOTAL REVENUE	NON-REV. RECEIPTS	TOTAL RECEIPTS
188	POTTER COUNTY									
188 901	AMARILLO ISD		16,389,924	17,674	19,996,847	1,814,135	184,200	38,402,780	1,351,725	39,754,505
		23,362	702	1	856	78	8	1,644	58	1,702
			42.7%	.0%	52.1%	4.7%	.5%	100.0%		
188 902	RIVER ROAD ISD		752,301	0	957,982	44,376	3,707	1,758,366	5,461	1,763,827
		1,053	715	0	910	42	4	1,670	5	1,675
			42.8%	.0%	54.5%	2.5%	.2%	100.0%		
188 903	HIGHLAND PARK I S D		1,292,356	0	148,267	25,188	0	1,465,811	0	1,465,811
		533	2,426	0	278	47	0	2,751	0	2,751
			88.2%	.0%	10.1%	1.7%	.0%	100.0%		
188 904	BUSHLAND ISD		795,762	0	88,994	8,381	0	893,137	2,572	895,709
		316	2,517	0	282	27	0	2,825	8	2,833
			89.1%	.0%	10.0%	.9%	.0%	100.0%		
	COUNTY TOTALS		19,230,343	17,674	21,192,090	1,892,080	187,907	42,520,094	1,359,758	43,879,852
		25,264	761	1	839	75	7	1,683	54	1,737
			45.2%	.0%	49.8%	4.4%	.4%	100.0%		
189	PRESIDIO COUNTY									
189 901	MARFA ISD		284,687	33,143	508,932	171,955	0	998,717	5,000	1,003,716
		599	475	55	849	287	0	1,666	8	1,675
			28.5%	3.3%	51.0%	17.2%	.0%	100.0%		
189 902	PRESIDIO ISD		128,938	48,611	639,113	456,707	0	1,273,369	10,533	1,283,902
		658	196	74	971	694	0	1,935	16	1,951
			10.1%	3.8%	50.2%	35.9%	.0%	100.0%		
	COUNTY TOTALS		413,625	81,754	1,148,045	628,662	0	2,272,086	15,533	2,287,618
		1,258	329	65	913	500	0	1,807	12	1,819
			18.2%	3.6%	50.5%	27.7%	.0%	100.0%		
190	RAINS COUNTY									
190 903	RAINS ISD		577,630	33,955	625,772	81,502	0	1,318,859	787	1,319,646
		806	717	42	776	101	0	1,636	1	1,637
			43.8%	2.6%	47.4%	6.2%	.0%	100.0%		
	COUNTY TOTALS		577,630	33,955	625,772	81,502	0	1,318,859	787	1,319,646
		806	717	42	776	101	0	1,636	1	1,637
			43.8%	2.6%	47.4%	6.2%	.0%	100.0%		
191	RANDALL COUNTY									
191 901	CANYON ISD		2,388,499	0	3,085,449	135,127	1,250	5,610,325	4,445	5,614,770
		3,680	649	0	838	37	0	1,524	1	1,526
			42.6%	.0%	55.0%	2.4%	.0%	100.0%		

TABLE III-3
TEXAS PUBLIC SCHOOL REVENUES BY SOURCE
REGULAR FSP DISTRICTS - 1978-79 AUDIT

(AMOUNTS ON THE 2ND & 3RD LINES BY DISTRICT ARE REVENUE PER ADA AND REVENUE AS A % OF TOTAL REVENUE)

COUNTY DISTRICT NUMBER	DISTRICT NAME	GROSS ADA	LOCAL REVENUE	INTER. REVENUE	STATE REVENUE	FEDERAL REVENUE	OTHER REVENUE	TOTAL REVENUE	NON-REV. RECEIPTS	TOTAL RECEIPTS
191	RANDALL COUNTY									
	COUNTY TOTALS		2,388,499	0	3,085,449	135,127	1,250	5,610,325	4,445	5,614,770
		3,680	649	0	838	37	0	1,524	1	1,526
			42.6%	.0%	55.0%	2.4%	.0%	100.0%		
192	REAGAN COUNTY									
192 901	REAGAN ISD		2,094,112	23,909	423,129	0	0	2,541,150	13,825	2,554,975
		838	2,499	29	505	0	0	3,032	16	3,048
			82.4%	.9%	16.7%	.0%	.0%	100.0%		
	COUNTY TOTALS		2,094,112	23,909	423,129	0	0	2,541,150	13,825	2,554,975
		838	2,499	29	505	0	0	3,032	16	3,048
			82.4%	.9%	16.7%	.0%	.0%	100.0%		
193	REAL COUNTY									
193 902	LEAKEY ISD		131,317	0	308,110	18,896	0	458,323	0	458,324
		267	492	0	1,154	71	0	1,716	0	1,716
			28.7%	.0%	67.2%	4.1%	.0%	100.0%		
	COUNTY TOTALS		131,317	0	308,110	18,896	0	458,323	0	458,324
		267	492	0	1,154	71	0	1,716	0	1,716
			28.7%	.0%	67.2%	4.1%	.0%	100.0%		
194	RED RIVER COUNTY									
194 902	AVERY ISD		100,007	0	275,838	59,216	0	435,061	0	435,061
		300	333	0	918	197	0	1,448	0	1,448
			23.0%	.0%	63.4%	13.6%	.0%	100.0%		
194 903	TALCO-BOGATA CONS ISD		528,166	0	592,386	110,618	0	1,231,170	0	1,231,169
		757	697	0	782	146	0	1,626	0	1,626
			42.9%	.0%	48.1%	9.0%	.0%	100.0%		
194 904	CLARKSVILLE ISD		716,528	0	1,736,946	422,635	0	2,876,109	23,517	2,899,625
		1,858	386	0	935	228	0	1,548	13	1,561
			24.9%	.0%	60.4%	14.7%	.0%	100.0%		
194 905	DETROIT ISD		130,561	150	394,455	100,289	0	625,455	326	625,781
		417	313	0	946	240	0	1,499	1	1,500
			20.9%	.0%	63.1%	16.0%	.0%	100.0%		
	COUNTY TOTALS		1,475,262	150	2,999,625	692,758	0	5,167,795	23,843	5,191,636
		3,332	443	0	900	208	0	1,551	7	1,558
			28.5%	.0%	58.0%	13.4%	.0%	100.0%		
195	REEVES COUNTY									
195 901	PECOS-BARSTOW-TOYAH I		3,851,794	464	2,496,234	500,184	0	6,848,676	5,176	6,853,852
		3,653	1,054	0	683	137	0	1,875	1	1,876
			56.2%	.0%	36.4%	7.3%	.0%	100.0%		

TABLE III-3
TEXAS PUBLIC SCHOOL REVENUES BY SOURCE
REGULAR FSP DISTRICTS - 1978-79 AUDIT

(AMOUNTS ON THE 2ND & 3RD LINES BY DISTRICT ARE REVENUE PER ADA AND REVENUE AS A % OF TOTAL REVENUE)

COUNTY DISTRICT NUMBER	DISTRICT NAME	GROSS ADA	LOCAL REVENUE	INTER. REVENUE	STATE REVENUE	FEDERAL REVENUE	OTHER REVENUE	TOTAL REVENUE	NON-REV. RECEIPTS	TOTAL RECEIPTS
195	REEVES COUNTY									
195 902	BALMORHEA ISD		205,600	33,540	419,159	83,993	0	742,292	2,350	744,642
		358	575	94	1,172	235	0	2,075	7	2,082
			27.7%	4.5%	56.5%	11.3%	.0%	100.0%		
	COUNTY TOTALS		4,057,394	34,004	2,915,393	584,177	0	7,590,968	7,526	7,598,494
		4,011	1,012	8	727	146	0	1,893	2	1,894
			53.5%	.4%	38.4%	7.7%	.0%	100.0%		
196	REFUGIO COUNTY									
196 901	AUSTWELL-TIVOLI ISD	277	958,331	0	83,240	0	0	1,041,571	0	1,041,571
			3,466	0	301	0	0	3,767	0	3,767
			92.0%	.0%	8.0%	.0%	.0%	100.0%		
196 902	WOODSBORO ISD		805,717	898	503,470	75,594	0	1,385,679	901	1,386,579
		697	1,156	1	722	108	0	1,988	1	1,989
			58.1%	.1%	36.3%	5.5%	.0%	100.0%		
196 903	REFUGIO ISD		2,718,220	436	309,872	0	0	3,028,528	15,287	3,043,815
		1,035	2,625	0	299	0	0	2,925	15	2,940
			89.8%	.0%	10.2%	.0%	.0%	100.0%		
	COUNTY TOTALS		4,482,268	1,334	896,582	75,594	0	5,455,778	16,188	5,471,965
		2,009	2,231	1	446	38	0	2,716	8	2,724
			82.2%	.0%	16.4%	1.4%	.0%	100.0%		
197	ROBERTS COUNTY									
197 902	MIAMI ISD		782,571	7,151	72,265	99	0	862,086	4,930	867,015
		243	3,224	29	298	0	0	3,551	20	3,571
			90.8%	.8%	8.4%	.0%	.0%	100.0%		
	COUNTY TOTALS		782,571	7,151	72,265	99	0	862,086	4,930	867,015
		243	3,224	29	298	0	0	3,551	20	3,571
			90.8%	.8%	8.4%	.0%	.0%	100.0%		
198	ROBERTSON COUNTY									
198 901	BREMOND ISD		69,091	0	258,932	79,379	0	407,402	0	407,401
		304	227	0	852	261	0	1,340	0	1,340
			17.0%	.0%	63.6%	19.5%	.0%	100.0%		
198 902	CALVERT ISD		139,251	335	689,237	118,729	0	947,552	6,700	954,252
		431	323	1	1,599	275	0	2,198	16	2,214
			14.7%	.0%	72.7%	12.5%	.0%	100.0%		
198 903	FRANKLIN ISD		198,309	0	478,855	46,579	0	723,743	102	723,845
		552	359	0	868	84	0	1,312	0	1,312
			27.4%	.0%	66.2%	6.4%	.0%	100.0%		

TABLE III-3
TEXAS PUBLIC SCHOOL REVENUES BY SOURCE
REGULAR FSP DISTRICTS - 1978-79 AUDIT

(AMOUNTS ON THE 2ND & 3RD LINES BY DISTRICT ARE REVENUE PER ADA AND REVENUE AS A % OF TOTAL REVENUE)

COUNTY DISTRICT NUMBER	DISTRICT NAME	GROSS ADA	LOCAL REVENUE	INTER. REVENUE	STATE REVENUE	FEDERAL REVENUE	OTHER REVENUE	TOTAL REVENUE	NON-REV. RECEIPTS	TOTAL RECEIPTS
198	ROBERTSON COUNTY									
198 905	HEARNE ISD		473,677	0	1,265,728	233,520	3,313	1,976,238	147,029	2,123,266
		1,607	295	0	788	145	2	1,230	91	1,321
			24.0%	.0%	64.0%	11.8%	.2%	100.0%		
198 906	MUMFORD ISD		41,323	620	77,894	61,400	0	181,237	941	182,178
		81	510	8	961	758	0	2,236	12	2,248
			22.8%	.3%	43.0%	33.9%	.0%	100.0%		
	COUNTY TOTALS		921,651	955	2,770,646	539,607	3,313	4,236,172	154,772	4,390,942
		2,975	310	0	931	181	1	1,424	52	1,476
			21.8%	.0%	65.4%	12.7%	.1%	100.0%		
199	ROCKWALL COUNTY									
199 901	ROCKWALL ISD		1,873,590	17,381	1,879,451	38,289	0	3,808,711	394,318	4,203,029
		2,463	761	7	763	16	0	1,546	160	1,706
			49.2%	.5%	49.3%	1.0%	.0%	100.0%		
199 90[illegible]	ROYSE CITY ISD		339,210	3,504	394,514	66,896	0	804,124	43	804,167
		541	627	6	730	124	0	1,487	0	1,487
			42.2%	.4%	49.1%	8.3%	.0%	100.0%		
	COUNTY TOTALS		2,212,800	20,885	2,273,965	105,185	0	4,612,835	394,361	5,007,196
		3,004	737	7	757	35	0	1,535	131	1,667
			48.0%	.5%	49.3%	2.3%	.0%	100.0%		
200	RUNNELS COUNTY									
200 901	BALLINGER ISD		850,770	22,547	868,545	103,855	0	1,845,717	11,360	1,857,077
		1,127	755	20	771	92	0	1,638	10	1,649
			46.1%	1.2%	47.1%	5.6%	.0%	100.0%		
200 902	MILES ISD		116,208	0	316,008	79,941	0	512,157	1,086	513,243
		368	316	0	860	217	0	1,393	3	1,396
			22.7%	.0%	61.7%	15.6%	.0%	100.0%		
200 904	WINTERS ISD		451,482	235	644,517	108,769	0	1,205,003	0	1,205,003
		766	589	0	841	142	0	1,573	0	1,573
			37.5%	.0%	53.5%	9.0%	.0%	100.0%		
200 905	WINGATE ISD		63,778	16,157	30,740	157	0	110,832	675	111,507
		52	1,224	310	590	3	0	2,126	13	2,139
			57.5%	14.6%	27.7%	.1%	.0%	100.0%		
200 906	OLFEN ISD		25,113	0	40,591	0	0	65,704	0	65,704
		41	617	0	997	0	0	1,614	0	1,614
			38.2%	.0%	61.8%	.0%	.0%	100.0%		
	COUNTY TOTALS		1,507,351	38,939	1,900,401	292,722	0	3,739,413	13,121	3,752,534
		2,353	641	17	808	124	0	1,589	6	1,595
			40.3%	1.0%	50.8%	7.8%	.0%	100.0%		

TABLE III-3
TEXAS PUBLIC SCHOOL REVENUES BY SOURCE
REGULAR FSP DISTRICTS - 1978-79 AUDIT

(AMOUNTS ON THE 2ND & 3RD LINES BY DISTRICT ARE REVENUE PER ADA AND REVENUE AS A % OF TOTAL REVENUE)

COUNTY DISTRICT NUMBER	DISTRICT NAME	GROSS ADA	LOCAL REVENUE	INTER. REVENUE	STATE REVENUE	FEDERAL REVENUE	OTHER REVENUE	TOTAL REVENUE	NON-REV. RECEIPTS	TOTAL RECEIPTS
201	RUSK COUNTY									
201 902	HENDERSON ISD	3,173	2,114,902	183,315	2,983,889	315,025	0	5,597,131	1,085	5,598,216
			667	58	940	99	0	1,764	0	1,764
			37.8%	3.3%	53.3%	5.6%	.0%	100.0%		
201 903	LANEVILLE ISD	354	106,849	110,463	324,319	53,696	0	595,327	0	595,327
			302	312	916	152	0	1,681	0	1,681
			17.9%	18.6%	54.5%	9.0%	.0%	100.0%		
201 904	LEVERETTS CHAPEL ISD	221	495,936	12,025	137,591	22,091	0	667,643	0	667,643
			2,249	55	624	100	0	3,027	0	3,027
			74.3%	1.8%	20.6%	3.3%	.0%	100.0%		
201 907	MOUNT ENTERPRISE ISD	332	132,205	17,886	689,447	49,215	8,521	897,274	0	897,274
			398	54	2,074	148	26	2,699	0	2,699
			14.7%	2.0%	76.8%	5.5%	.9%	100.0%		
201 908	OVERTON ISD	403	180,855	20,133	365,437	29,325	27,140	622,890	1,093	623,983
			449	50	906	73	67	1,545	3	1,548
			29.0%	3.2%	58.7%	4.7%	4.4%	100.0%		
201 910	TATUM ISD	779	1,462,409	41,791	661,261	102,558	42,491	2,310,510	1,413,333	3,723,843
			1,878	54	849	132	55	2,967	1,815	4,782
			63.3%	1.8%	28.6%	4.4%	1.8%	100.0%		
201 913	CARLISLE ISD	337	397,621	15,574	309,839	31,851	0	754,885	3,604	758,488
			1,180	46	920	95	0	2,240	11	2,251
			52.7%	2.1%	41.0%	4.2%	.0%	100.0%		
201 914	WEST RUSK ISD	949	1,429,294	50,762	452,299	1,473	0	1,933,828	2,958	1,936,786
			1,506	53	476	2	0	2,037	3	2,040
			73.9%	2.6%	23.4%	.1%	.0%	100.0%		
	COUNTY TOTALS	6,548	6,320,071	451,949	5,924,082	605,234	78,152	13,379,488	1,422,073	14,801,560
			965	69	905	92	12	2,043	217	2,260
			47.2%	3.4%	44.3%	4.5%	.6%	100.0%		
202	SABINE COUNTY									
202 903	HEMPHILL ISD	930	368,128	13,683	1,056,059	189,424	0	1,627,294	0	1,627,294
			396	15	1,135	204	0	1,749	0	1,749
			22.6%	.8%	64.9%	11.6%	.0%	100.0%		
202 905	WEST SABINE ISD	595	164,370	0	517,505	98,490	0	780,365	0	780,365
			276	0	869	165	0	1,311	0	1,311
			21.1%	.0%	66.3%	12.6%	.0%	100.0%		
	COUNTY TOTALS	1,526	532,498	13,683	1,573,564	287,914	0	2,407,659	0	2,407,659
			349	9	1,031	189	0	1,578	0	1,578
			22.1%	.6%	65.4%	12.0%	.0%	100.0%		

TABLE III-3
TEXAS PUBLIC SCHOOL REVENUES BY SOURCE
REGULAR FSP DISTRICTS - 1978-79 AUDIT

(AMOUNTS ON THE 2ND & 3RD LINES BY DISTRICT ARE REVENUE PER ADA AND REVENUE AS A % OF TOTAL REVENUE)

COUNTY DISTRICT NUMBER	DISTRICT NAME	GROSS ADA	LOCAL REVENUE	INTER. REVENUE	STATE REVENUE	FEDERAL REVENUE	OTHER REVENUE	TOTAL REVENUE	NON-REV. RECEIPTS	TOTAL RECEIPTS
203	SAN AUGUSTINE COUNTY									
203 901	SAN AUGUSTINE ISD		378,943	610	1,207,819	363,872	0	1,951,244	0	1,951,244
		1,359	279	0	888	268	0	1,435	0	1,435
			19.4%	.0%	61.9%	18.6%	.0%	100.0%		
203 902	BROADDUS ISD		52,771	1,010	444,811	121,632	0	620,224	477	620,701
		413	128	2	1,077	294	0	1,502	1	1,503
			8.5%	.2%	71.7%	19.6%	.0%	100.0%		
	COUNTY TOTALS		431,714	1,620	1,652,630	485,504	0	2,571,468	477	2,571,945
		1,772	244	1	932	274	0	1,451	0	1,451
			16.8%	.1%	64.3%	18.9%	.0%	100.0%		
204	SAN JACINTO COUNTY									
204 901	COLDSPRING-OAKHURST I		917,848	0	844,304	184,847	0	1,946,999	0	1,947,000
		1,162	790	0	727	159	0	1,676	0	1,676
			47.1%	.0%	43.4%	9.5%	.0%	100.0%		
204 904	SHEPHERD ISD		898,919	0	804,353	99,066	0	1,802,338	0	1,802,338
		974	922	0	825	102	0	1,850	0	1,850
			49.9%	.0%	44.6%	5.5%	.0%	100.0%		
	COUNTY TOTALS		1,816,767	0	1,648,657	283,913	0	3,749,337	0	3,749,338
		2,136	850	0	772	133	0	1,755	0	1,755
			48.5%	.0%	44.0%	7.6%	.0%	100.0%		
205	SAN PATRICIO COUNTY									
205 901	ARANSAS PASS ISD		1,036,535	2,726	1,464,053	151,644	16,800	2,671,758	0	2,671,757
		1,864	556	1	786	81	9	1,433	0	1,433
			38.8%	.1%	54.8%	5.7%	.6%	100.0%		
205 902	GREGORY-PORTLAND ISD		2,553,404	5,458	2,566,770	469,851	0	5,595,483	0	5,595,483
		3,831	666	1	670	123	0	1,460	0	1,460
			45.6%	.1%	45.9%	8.4%	.0%	100.0%		
205 903	INGLESIDE ISD		1,721,482	1,978	883,725	53,452	0	2,660,637	0	2,660,637
		1,377	1,250	1	642	39	0	1,932	0	1,932
			64.7%	.1%	33.2%	2.0%	.0%	100.0%		
205 904	MATHIS ISD		610,236	3,379	2,952,317	634,968	75,592	4,276,492	0	4,276,492
		2,251	271	2	1,311	282	34	1,899	0	1,899
			14.3%	.1%	69.0%	14.8%	1.8%	100.0%		
205 905	ODEM ISD		950,486	2,266	678,221	304,874	0	1,935,847	1,259,350	3,195,197
		1,057	899	2	642	288	0	1,832	1,192	3,023
			49.1%	.1%	35.0%	15.7%	.0%	100.0%		
205 906	SINTON ISD		1,483,684	3,272	1,540,568	465,267	0	3,492,791	0	3,492,791
		2,146	692	2	718	217	0	1,628	0	1,628
			42.5%	.1%	44.1%	13.3%	.0%	100.0%		

TABLE III-3
TEXAS PUBLIC SCHOOL REVENUES BY SOURCE
REGULAR FSP DISTRICTS - 1978-79 AUDIT

(AMOUNTS ON THE 2ND & 3RD LINES BY DISTRICT ARE REVENUE PER ADA AND REVENUE AS A % OF TOTAL REVENUE)

COUNTY DISTRICT NUMBER	DISTRICT NAME	GROSS ADA	LOCAL REVENUE	INTER. REVENUE	STATE REVENUE	FEDERAL REVENUE	OTHER REVENUE	TOTAL REVENUE	NON-REV. RECEIPTS	TOTAL RECEIPTS
205	SAN PATRICIO COUNTY									
205 907	TAFT ISD		1,204,091	2,460	1,161,165	226,498	0	2,594,214	8,422	2,602,636
		1,631	738	2	712	139	0	1,591	5	1,596
			46.4%	.1%	44.8%	8.7%	.0%	100.0%		
	COUNTY TOTALS		9,559,918	21,539	11,246,819	2,306,554	92,392	23,227,222	1,267,772	24,494,993
		14,157	675	2	794	163	7	1,641	90	1,730
			41.2%	.1%	48.4%	9.9%	.4%	100.0%		
206	SAN SABA COUNTY									
206 901	SAN SABA ISD		400,297	10,072	666,886	342,627	0	1,419,882	0	1,419,883
		793	504	13	840	432	0	1,789	0	1,789
			28.2%	.7%	47.0%	24.1%	.0%	100.0%		
206 902	RICHLAND SPRINGS ISD		120,192	24,153	141,426	20,651	0	306,422	230	306,652
		135	893	179	1,050	153	0	2,276	2	2,277
			39.2%	7.9%	46.2%	6.7%	.0%	100.0%		
206 903	CHEROKEE ISD		98,254	250	120,408	5,652	0	224,564	0	224,564
		119	823	2	1,008	47	0	1,880	0	1,880
			43.8%	.1%	53.6%	2.5%	.0%	100.0%		
	COUNTY TOTALS		618,743	34,475	928,720	368,930	0	1,950,868	230	1,951,099
		1,048	591	33	887	352	0	1,862	0	1,862
			31.7%	1.8%	47.6%	18.9%	.0%	100.0%		
207	SCHLEICHER COUNTY									
207 901	SCHLEICHER ISD		798,887	18,000	409,374	47,402	0	1,273,663	1,201,441	2,475,104
		585	1,366	31	700	81	0	2,178	2,055	4,233
			62.7%	1.4%	32.1%	3.7%	.0%	100.0%		
	COUNTY TOTALS		798,887	18,000	409,374	47,402	0	1,273,663	1,201,441	2,475,104
		585	1,366	31	700	81	0	2,178	2,055	4,233
			62.7%	1.4%	32.1%	3.7%	.0%	100.0%		
208	SCURRY COUNTY									
208 901	HERMLEIGH ISD		177,494	395	161,878	55,778	0	395,545	0	395,544
		173	1,025	2	935	322	0	2,283	0	2,283
			44.9%	.1%	40.9%	14.1%	.0%	100.0%		
208 902	SNYDER ISD		5,861,021	7,200	902,587	35,983	0	6,806,791	5,649	6,812,439
		3,204	1,829	2	282	11	0	2,125	2	2,126
			86.1%	.1%	13.3%	.5%	.0%	100.0%		
208 903	IRA ISD		426,130	0	130,158	7,581	0	563,869	585	564,454
		139	3,060	0	935	54	0	4,050	4	4,054
			75.6%	.0%	23.1%	1.3%	.0%	100.0%		

TABLE III-3
TEXAS PUBLIC SCHOOL REVENUES BY SOURCE
REGULAR FSP DISTRICTS - 1978-79 AUDIT

(AMOUNTS ON THE 2ND & 3RD LINES BY DISTRICT ARE REVENUE PER ADA AND REVENUE AS A % OF TOTAL REVENUE)

COUNTY DISTRICT NUMBER	DISTRICT NAME	GROSS ADA	LOCAL REVENUE	INTER. REVENUE	STATE REVENUE	FEDERAL REVENUE	OTHER REVENUE	TOTAL REVENUE	NON-REV. RECEIPTS	TOTAL RECEIPTS
208	SCURRY COUNTY									
	COUNTY TOTALS		6,464,645	7,595	1,194,623	99,342	0	7,766,205	6,234	7,772,437
		3,516	1,838	2	340	28	0	2,209	2	2,210
			83.2%	.1%	15.4%	1.3%	.0%	100.0%		
209	SHACKELFORD COUNTY									
209 901	ALBANY ISD		573,648	0	303,340	31,170	3,600	911,758	1,131	912,889
		469	1,224	0	647	67	8	1,946	2	1,948
			62.9%	.0%	33.3%	3.4%	.4%	100.0%		
209 902	MORAN ISD		205,477	0	87,160	4,584	0	297,221	0	297,221
		93	2,213	0	939	49	0	3,202	0	3,202
			69.1%	.0%	29.3%	1.5%	.0%	100.0%		
	COUNTY TOTALS		779,125	0	390,500	35,754	3,600	1,208,979	1,131	1,210,110
		561	1,388	0	696	64	6	2,153	2	2,155
			64.4%	.0%	32.3%	3.0%	.3%	100.0%		
210	SHELBY COUNTY									
210 901	CENTER ISD		646,886	0	1,739,379	283,977	0	2,670,242	69,541	2,739,783
		1,906	339	0	913	149	0	1,401	36	1,437
			24.2%	.0%	65.1%	10.6%	.0%	100.0%		
210 902	JOAQUIN ISD		164,512	0	470,541	54,494	0	689,547	1,076	690,623
		525	314	0	897	104	0	1,314	2	1,316
			23.9%	.0%	68.2%	7.9%	.0%	100.0%		
210 903	SHELBYVILLE ISD		83,728	0	764,072	96,910	0	944,710	0	944,710
		652	129	0	1,173	149	0	1,450	0	1,450
			8.9%	.0%	80.9%	10.3%	.0%	100.0%		
210 904	TENAHA ISD		187,261	0	430,091	90,807	0	708,159	10,110	718,269
		474	395	0	906	191	0	1,493	21	1,514
			26.4%	.0%	60.7%	12.8%	.0%	100.0%		
210 905	TIMPSON ISD		133,340	0	562,987	97,346	0	793,673	26,717	820,390
		556	240	0	1,013	175	0	1,428	48	1,476
			16.8%	.0%	70.9%	12.3%	.0%	100.0%		
	COUNTY TOTALS		1,215,727	0	3,967,070	623,534	0	5,806,331	107,444	5,913,775
		4,112	296	0	965	152	0	1,412	26	1,438
			20.9%	.0%	68.3%	10.7%	.0%	100.0%		
211	SHERMAN COUNTY									
211 901	TEXHOMA ISD		259,716	104	28,080	0	89,635	377,535	0	377,535
		101	2,584	1	279	0	892	3,756	0	3,756
			68.8%	.0%	7.4%	.0%	23.7%	100.0%		

TABLE III-3
TEXAS PUBLIC SCHOOL REVENUES BY SOURCE
REGULAR FSP DISTRICTS - 1978-79 AUDIT

(AMOUNTS ON THE 2ND & 3RD LINES BY DISTRICT ARE REVENUE PER ADA AND REVENUE AS A % OF TOTAL REVENUE)

COUNTY DISTRICT NUMBER	DISTRICT NAME	GROSS ADA	LOCAL REVENUE	INTER. REVENUE	STATE REVENUE	FEDERAL REVENUE	OTHER REVENUE	TOTAL REVENUE	NON-REV. RECEIPTS	TOTAL RECEIPTS
211	SHERMAN COUNTY									
211 902	STRATFORD ISD		1,130,462	5,511	272,036	31,441	2,314	1,441,764	10,385	1,452,149
		652	1,733	8	417	48	4	2,210	16	2,226
			78.4%	.4%	18.9%	2.2%	.2%	100.0%		
	COUNTY TOTALS		1,390,178	5,615	300,116	31,441	91,949	1,819,299	10,385	1,829,684
		753	1,847	7	399	42	122	2,417	14	2,431
			76.4%	.3%	16.5%	1.7%	5.1%	100.0%		
212	SMITH COUNTY									
212 901	ARP ISD		266,884	0	582,197	68,662	0	917,743	0	917,743
		602	444	0	968	114	0	1,525	0	1,525
			29.1%	.0%	63.4%	7.5%	.0%	100.0%		
212 902	BULLARD ISD		274,121	57	435,667	39,833	0	749,678	12,150	761,829
		525	522	0	829	76	0	1,427	23	1,450
			36.6%	.0%	58.1%	5.3%	.0%	100.0%		
212 903	LINDALE ISD		701,567	144	1,101,892	94,251	0	1,897,854	10,200	1,908,054
		1,403	500	0	785	67	0	1,352	7	1,360
			37.0%	.0%	58.1%	5.0%	.0%	100.0%		
212 904	TROUP ISD		360,090	80	632,894	82,916	0	1,075,980	2,847	1,078,827
		737	489	0	859	113	0	1,461	4	1,464
			33.5%	.0%	58.8%	7.7%	.0%	100.0%		
212 905	TYLER ISD		9,729,802	16,891	12,675,763	879,057	0	23,301,513	41,432	23,342,945
		14,677	663	1	864	60	0	1,588	3	1,590
			41.8%	.1%	54.4%	3.8%	.0%	100.0%		
212 906	WHITEHOUSE ISD		993,582	180	1,453,363	81,583	0	2,528,708	49,584	2,578,291
		1,828	543	0	795	45	0	1,383	27	1,410
			39.3%	.0%	57.5%	3.2%	.0%	100.0%		
212 909	CHAPEL HILL ISD		1,180,162	35,195	2,351,061	379,726	0	3,946,144	0	3,946,144
		2,331	506	15	1,009	163	0	1,693	0	1,693
			29.9%	.9%	59.6%	9.6%	.0%	100.0%		
212 910	WINONA ISD		413,433	73	460,838	65,595	0	939,939	25,961	965,899
		633	653	0	728	104	0	1,485	41	1,526
			44.0%	.0%	49.0%	7.0%	.0%	100.0%		
	COUNTY TOTALS		13,919,641	52,620	19,693,675	1,691,623	0	35,357,559	142,174	35,499,732
		22,737	612	2	866	74	0	1,555	6	1,561
			39.4%	.1%	55.7%	4.8%	.0%	100.0%		
213	SOMERVELL COUNTY									
213 901	GLEN ROSE ISD		1,080,415	0	543,254	27,832	0	1,651,501	0	1,651,501
		702	1,539	0	774	40	0	2,353	0	2,353
			65.4%	.0%	32.9%	1.7%	.0%	100.0%		

TABLE III-3
TEXAS PUBLIC SCHOOL REVENUES BY SOURCE
REGULAR FSP DISTRICTS - 1978-79 AUDIT

(AMOUNTS ON THE 2ND & 3RD LINES BY DISTRICT ARE REVENUE PER ADA AND REVENUE AS A % OF TOTAL REVENUE)

COUNTY DISTRICT NUMBER	DISTRICT NAME	GROSS ADA	LOCAL REVENUE	INTER. REVENUE	STATE REVENUE	FEDERAL REVENUE	OTHER REVENUE	TOTAL REVENUE	NON-REV. RECEIPTS	TOTAL RECEIPTS
213	SOMERVELL COUNTY									
	COUNTY TOTALS		1,080,415	0	543,254	27,832	0	1,651,501	0	1,651,501
		702	1,539	0	774	40	0	2,353	0	2,353
			65.4%	.0%	32.9%	1.7%	.0%	100.0%		
214	STARR COUNTY									
214 901	RIO GRANDE CITY ISD		2,325,384	533	3,846,837	2,226,824	0	8,399,578	1,003,126	9,402,704
		3,838	606	0	1,002	580	0	2,188	261	2,450
			27.7%	.0%	45.8%	26.5%	.0%	100.0%		
214 902	SAN ISIDRO ISD		1,004,547	74	117,420	93,352	0	1,215,393	6,736	1,222,129
		335	2,998	0	350	279	0	3,627	20	3,647
			82.7%	.0%	9.7%	7.7%	.0%	100.0%		
214 903	ROMA ISD		334,341	316	2,371,933	1,841,165	0	4,547,755	1,066	4,548,821
		2,702	124	0	878	681	0	1,683	0	1,683
			7.4%	.0%	52.2%	40.5%	.0%	100.0%		
	COUNTY TOTALS		3,664,272	923	6,336,190	4,161,341	0	14,162,726	1,010,928	15,173,654
		6,876	533	0	922	605	0	2,060	147	2,207
			25.9%	.0%	44.7%	29.4%	.0%	100.0%		
215	STEPHENS COUNTY									
215 901	BRECKENRIDGE ISD		1,550,814	0	1,039,522	126,720	11,207	2,728,263	13,465	2,741,730
		1,685	920	0	617	75	7	1,619	8	1,627
			56.8%	.0%	38.1%	4.6%	.4%	100.0%		
	COUNTY TOTALS		1,550,814	0	1,039,522	126,720	11,207	2,728,263	13,465	2,741,730
		1,685	920	0	617	75	7	1,619	8	1,627
			56.8%	.0%	38.1%	4.6%	.4%	100.0%		
216	STERLING COUNTY									
216 901	STERLING CITY ISD		835,016	8,682	192,773	22,987	0	1,059,458	1,924	1,061,382
		244	3,420	36	790	94	0	4,339	8	4,347
			78.8%	.8%	18.2%	2.2%	.0%	100.0%		
	COUNTY TOTALS		835,016	8,682	192,773	22,987	0	1,059,458	1,924	1,061,382
		244	3,420	36	790	94	0	4,339	8	4,347
			78.8%	.8%	18.2%	2.2%	.0%	100.0%		
217	STONEWALL COUNTY									
217 901	ASPERMONT ISD		580,355	0	80,185	3,435	0	663,975	0	663,975
		305	1,902	0	263	11	0	2,176	0	2,176
			87.4%	.0%	12.1%	.5%	.0%	100.0%		
217 903	OLD GLORY ISD		123,426	4,210	49,768	15	0	177,419	0	177,419
		46	2,693	92	1,086	0	0	3,871	0	3,871
			69.6%	2.4%	28.1%	.0%	.0%	100.0%		

TABLE III-3
TEXAS PUBLIC SCHOOL REVENUES BY SOURCE
REGULAR FSP DISTRICTS - 1978-79 AUDIT

(AMOUNTS ON THE 2ND & 3RD LINES BY DISTRICT ARE REVENUE PER ADA AND REVENUE AS A % OF TOTAL REVENUE)

COUNTY DISTRICT NUMBER	DISTRICT NAME	GROSS ADA	LOCAL REVENUE	INTER. REVENUE	STATE REVENUE	FEDERAL REVENUE	OTHER REVENUE	TOTAL REVENUE	NON-REV. RECEIPTS	TOTAL RECEIPTS
217	STONEWALL COUNTY									
	COUNTY TOTALS	351	703,781	4,210	129,953	3,450	0	841,394	0	841,394
			2,005	12	370	10	0	2,397	0	2,397
			83.6%	.5%	15.4%	.4%	.0%	100.0%		
218	SUTTON COUNTY									
218 901	SONORA ISD	1,101	2,418,942	0	554,252	74,053	0	3,047,247	19,403	3,066,650
			2,198	0	504	67	0	2,769	18	2,786
			79.4%	.0%	18.2%	2.4%	.0%	100.0%		
	COUNTY TOTALS	1,101	2,418,942	0	554,252	74,053	0	3,047,247	19,403	3,066,650
			2,198	0	504	67	0	2,769	18	2,786
			79.4%	.0%	18.2%	2.4%	.0%	100.0%		
219	SWISHER COUNTY									
219 901	HAPPY ISD	306	473,802	261	168,470	33,142	17,930	693,605	346	693,951
			1,548	1	551	108	59	2,266	1	2,268
			68.3%	.0%	24.3%	4.8%	2.6%	100.0%		
219 903	TULIA ISD	1,528	1,283,052	21,173	1,283,873	275,844	5,200	2,869,142	30,181	2,899,323
			839	14	840	180	3	1,877	20	1,897
			44.7%	.7%	44.7%	9.6%	.2%	100.0%		
219 905	KRESS ISD	523	453,348	418	354,349	83,440	0	891,555	1,617	893,172
			866	1	677	159	0	1,704	3	1,707
			50.8%	.0%	39.7%	9.4%	.0%	100.0%		
	COUNTY TOTALS	2,358	2,210,202	21,852	1,806,692	392,426	23,130	4,454,302	32,144	4,486,446
			937	9	766	166	10	1,889	14	1,903
			49.6%	.5%	40.6%	8.8%	.5%	100.0%		
220	TARRANT COUNTY									
220 901	ARLINGTON ISD	28,332	21,520,501	9,720	20,583,523	1,001,659	0	43,115,403	16,012,222	59,127,625
			760	0	727	35	0	1,522	565	2,087
			49.9%	.0%	47.7%	2.3%	.0%	100.0%		
220 902	BIRDVILLE ISD	14,529	9,294,192	0	13,015,768	1,233,333	0	23,543,293	4,000,000	27,543,293
			640	0	896	85	0	1,620	275	1,896
			39.5%	.0%	55.3%	5.2%	.0%	100.0%		
220 904	EVERMAN ISD	3,250	1,410,501	0	2,702,255	106,724	0	4,219,480	1,263,819	5,483,299
			434	0	831	33	0	1,298	389	1,687
			33.4%	.0%	64.0%	2.5%	.0%	100.0%		
220 905	FORT WORTH ISD	61,414	41,679,549	0	48,692,161	11,965,734	15,979	102,353,423	97,352	102,450,775
			679	0	793	195	0	1,667	2	1,668
			40.7%	.0%	47.6%	11.7%	.0%	100.0%		

TABLE III-3
TEXAS PUBLIC SCHOOL REVENUES BY SOURCE
REGULAR FSP DISTRICTS - 1978-79 AUDIT

(AMOUNTS ON THE 2ND & 3RD LINES BY DISTRICT ARE REVENUE PER ADA AND REVENUE AS A % OF TOTAL REVENUE)

COUNTY DISTRICT NUMBER	DISTRICT NAME	GROSS ADA	LOCAL REVENUE	INTER. REVENUE	STATE REVENUE	FEDERAL REVENUE	OTHER REVENUE	TOTAL REVENUE	NON-REV. RECEIPTS	TOTAL RECEIPTS
220	TARRANT COUNTY									
220 906	GRAPEVINE ISD		3,218,328	62	2,807,462	176,326	0	6,202,178	2,003,781	8,205,959
		3,365	956	0	834	52	0	1,843	595	2,438
			51.9%	.0%	45.3%	2.8%	.0%	100.0%		
220 907	KELLER ISD		1,214,978	0	1,958,382	119,360	0	3,292,720	0	3,292,720
		2,304	527	0	850	52	0	1,429	0	1,429
			36.9%	.0%	59.5%	3.6%	.0%	100.0%		
220 908	MANSFIELD ISD		1,327,260	0	2,990,648	122,406	6,210	4,446,524	200,365	4,646,889
		3,323	399	0	900	37	2	1,338	60	1,398
			29.8%	.0%	67.3%	2.8%	.1%	100.0%		
220 910	LAKE WORTH ISD		890,670	0	944,183	72,379	0	1,907,232	120	1,907,352
		1,274	699	0	741	57	0	1,497	0	1,497
			46.7%	.0%	49.5%	3.8%	.0%	100.0%		
220 912	CROWLEY ISD		1,976,041	245,584	2,131,013	126,819	0	4,479,457	2,300,000	6,779,457
		2,651	745	93	804	48	0	1,690	868	2,557
			44.1%	5.5%	47.6%	2.8%	.0%	100.0%		
220 914	KENNEDALE ISD		424,814	0	638,238	41,424	0	1,104,476	0	1,104,476
		754	563	0	846	55	0	1,464	0	1,464
			38.5%	.0%	57.8%	3.8%	.0%	100.0%		
220 915	AZLE ISD		1,192,739	125	2,735,725	149,722	0	4,078,311	5,055	4,083,366
		3,164	377	0	865	47	0	1,289	2	1,291
			29.2%	.0%	67.1%	3.7%	.0%	100.0%		
220 916	HURST-EULESS-BEDFORD		11,533,875	91,133	12,039,332	436,154	0	24,100,494	64,173	24,164,667
		14,837	777	6	811	29	0	1,624	4	1,629
			47.9%	.4%	50.0%	1.8%	.0%	100.0%		
220 917	CASTLEBERRY ISD		798,005	0	2,749,186	248,218	0	3,795,409	740	3,796,149
		2,869	278	0	958	87	0	1,323	0	1,323
			21.0%	.0%	72.4%	6.5%	.0%	100.0%		
220 918	EAGLE MT-SAGINAW ISD		3,121,102	0	2,589,924	136,520	0	5,847,546	1,144	5,848,689
		3,002	1,040	0	863	45	0	1,948	0	1,948
			53.4%	.0%	44.3%	2.3%	.0%	100.0%		
220 919	CARROLL ISD		635,474	0	645,747	15,949	0	1,297,170	4,000,000	5,297,170
		671	948	0	963	24	0	1,934	5,965	7,899
			49.0%	.0%	49.8%	1.2%	.0%	100.0%		
220 920	WHITE SETTLEMENT ISD		1,405,035	0	2,555,925	205,076	0	4,166,036	0	4,166,036
		2,733	514	0	935	75	0	1,524	0	1,524
			33.7%	.0%	61.4%	4.9%	.0%	100.0%		
	COUNTY TOTALS		101,643,064	346,624	119,779,472	16,157,803	22,189	237,949,152	29,948,771	267,897,922
		148,472	685	2	807	109	0	1,603	202	1,804
			42.7%	.1%	50.3%	6.8%	.0%	100.0%		

TABLE III-3
TEXAS PUBLIC SCHOOL REVENUES BY SOURCE
REGULAR FSP DISTRICTS - 1978-79 AUDIT

(AMOUNTS ON THE 2ND & 3RD LINES BY DISTRICT ARE REVENUE PER ADA AND REVENUE AS A % OF TOTAL REVENUE)

COUNTY DISTRICT NUMBER	DISTRICT NAME	GROSS ADA	LOCAL REVENUE	INTER. REVENUE	STATE REVENUE	FEDERAL REVENUE	OTHER REVENUE	TOTAL REVENUE	NON-REV. RECEIPTS	TOTAL RECEIPTS
221	TAYLOR COUNTY									
221 901	ABILENE ISD		7,596,386	0	13,835,357	2,757,299	0	24,189,042	76,214	24,265,256
		15,963	476	0	867	173	0	1,515	5	1,520
			31.4%	.0%	57.2%	11.4%	.0%	100.0%		
221 904	MERKEL ISD		656,509	0	1,075,067	9,027	0	1,740,603	1,427,796	3,168,399
		961	683	0	1,119	9	0	1,811	1,486	3,297
			37.7%	.0%	61.8%	.5%	.0%	100.0%		
221 905	TRENT ISD		294,080	0	82,742	14,212	0	391,034	14,501	405,535
		142	2,073	0	583	100	0	2,756	102	2,858
			75.2%	.0%	21.2%	3.6%	.0%	100.0%		
221 911	JIM NED ISD		588,394	0	381,877	23,121	0	993,392	2,101	995,493
		474	1,240	0	805	49	0	2,094	4	2,098
			59.2%	.0%	38.4%	2.3%	.0%	100.0%		
221 912	WYLIE ISD		602,321	0	529,497	86,344	0	1,218,162	2,105,897	3,324,059
		760	793	0	697	114	0	1,604	2,772	4,376
			49.4%	.0%	43.5%	7.1%	.0%	100.0%		
221 913	HAMBY ISD		120,542	100	57,565	5,220	0	183,427	0	183,427
		78	1,546	1	738	67	0	2,353	0	2,353
			65.7%	.1%	31.4%	2.8%	.0%	100.0%		
	COUNTY TOTALS		9,858,232	100	15,962,105	2,895,223	0	28,715,660	3,626,509	32,342,169
		18,378	536	0	869	158	0	1,562	197	1,760
			34.3%	.0%	55.6%	10.1%	.0%	100.0%		
222	TERRELL COUNTY									
222 901	TERRELL COUNTY ISD		772,901	293,928	235,150	48,872	0	1,350,851	3,188	1,354,039
		353	2,190	833	666	138	0	3,828	9	3,837
			57.2%	21.8%	17.4%	3.6%	.0%	100.0%		
	COUNTY TOTALS		772,901	293,928	235,150	48,872	0	1,350,851	3,188	1,354,039
		353	2,190	833	666	138	0	3,828	9	3,837
			57.2%	21.8%	17.4%	3.6%	.0%	100.0%		
223	TERRY COUNTY									
223 901	BROWNFIELD ISD		2,120,469	10,630	2,413,477	416,386	0	4,960,962	6,649	4,967,611
		2,623	808	4	920	159	0	1,891	3	1,894
			42.7%	.2%	48.6%	8.4%	.0%	100.0%		
223 902	MEADOW ISD		394,132	1,195	216,273	93,479	0	705,079	1,150	706,229
		282	1,399	4	767	332	0	2,502	4	2,506
			55.9%	.2%	30.7%	13.3%	.0%	100.0%		
223 903	UNION ISD		238,322	323	73,073	11,384	0	323,102	892	323,994
		89	2,671	4	819	128	0	3,621	10	3,631
			73.8%	.1%	22.6%	3.5%	.0%	100.0%		

TABLE III-3
TEXAS PUBLIC SCHOOL REVENUES BY SOURCE
REGULAR FSP DISTRICTS - 1978-79 AUDIT

(AMOUNTS ON THE 2ND & 3RD LINES BY DISTRICT ARE REVENUE PER ADA AND REVENUE AS A % OF TOTAL REVENUE)

COUNTY DISTRICT NUMBER	DISTRICT NAME	GROSS ADA	LOCAL REVENUE	INTER. REVENUE	STATE REVENUE	FEDERAL REVENUE	OTHER REVENUE	TOTAL REVENUE	NON-REV. RECEIPTS	TOTAL RECEIPTS
223	TERRY COUNTY									
223 904	WELLMAN ISD		650,736	963	106,617	25,530	0	783,846	227	784,073
		218	2,979	4	488	117	0	3,589	1	3,590
			83.0%	.1%	13.6%	3.3%	.0%	100.0%		
	COUNTY TOTALS		3,403,659	13,111	2,809,440	546,779	0	6,772,989	8,918	6,781,907
		3,213	1,059	4	875	170	0	2,108	3	2,111
			50.3%	.2%	41.5%	8.1%	.0%	100.0%		
224	THROCKMORTON COUNTY									
224 901	THROCKMORTON ISD		358,381	725	168,147	7,706	0	534,959	3,599	538,558
		255	1,404	3	659	30	0	2,096	14	2,111
			67.0%	.1%	31.4%	1.4%	.0%	100.0%		
224 902	WOODSON ISD		189,193	0	119,122	5,097	0	313,412	0	313,412
		93	2,042	0	1,285	55	0	3,382	0	3,382
			60.4%	.0%	38.0%	1.6%	.0%	100.0%		
	COUNTY TOTALS		547,574	725	287,269	12,803	0	848,371	3,599	851,970
		348	1,574	2	826	37	0	2,439	10	2,449
			64.5%	.1%	33.9%	1.5%	.0%	100.0%		
225	TITUS COUNTY									
225 902	MOUNT PLEASANT ISD		3,863,318	0	2,850,463	320,587	0	7,034,368	25,648	7,060,016
		3,291	1,174	0	866	97	0	2,138	8	2,145
			54.9%	.0%	40.5%	4.6%	.0%	100.0%		
225 905	WINFIELD ISD		148,838	0	66,661	0	3,262	218,761	0	218,761
		90	1,658	0	743	0	36	2,437	0	2,437
			68.0%	.0%	30.5%	.0%	1.5%	100.0%		
225 906	CHAPEL HILL ISD		51,535	0	102,417	0	1,952	155,904	0	155,904
		145	355	0	705	0	13	1,073	0	1,073
			33.1%	.0%	65.7%	.0%	1.3%	100.0%		
225 907	HARTS BLUFF ISD		47,597	0	141,115	0	1,727	190,439	0	190,439
		178	268	0	793	0	10	1,071	0	1,071
			25.0%	.0%	74.1%	.0%	.9%	100.0%		
	COUNTY TOTALS		4,111,288	0	3,160,656	320,587	6,941	7,599,472	25,648	7,625,120
		3,704	1,110	0	853	87	2	2,052	7	2,059
			54.1%	.0%	41.6%	4.2%	.1%	100.0%		
226	TOM GREEN COUNTY									
226 901	CHRISTOVAL ISD		313,939	0	149,415	1,525	0	464,879	823	465,702
		201	1,561	0	743	8	0	2,311	4	2,315
			67.5%	.0%	32.1%	.3%	.0%	100.0%		

TABLE III-3
TEXAS PUBLIC SCHOOL REVENUES BY SOURCE
REGULAR FSP DISTRICTS - 1978-79 AUDIT

(AMOUNTS ON THE 2ND & 3RD LINES BY DISTRICT ARE REVENUE PER ADA AND REVENUE AS A % OF TOTAL REVENUE)

COUNTY DISTRICT NUMBER	DISTRICT NAME	GROSS ADA	LOCAL REVENUE	INTER. REVENUE	STATE REVENUE	FEDERAL REVENUE	OTHER REVENUE	TOTAL REVENUE	NON-REV. RECEIPTS	TOTAL RECEIPTS
226	TOM GREEN COUNTY									
226 903	SAN ANGELO ISD	13,170	6,272,009	124,879	12,062,988	1,612,488	88,896	20,161,260	7,683	20,168,943
			476	9	916	122	7	1,531	1	1,531
			31.1%	.6%	59.8%	8.0%	.4%	100.0%		
226 905	WATER VALLEY ISD	189	126,725	277	167,405	14,326	0	308,733	0	308,733
			670	1	885	76	0	1,632	0	1,632
			41.0%	.1%	54.2%	4.6%	.0%	100.0%		
226 906	WALL ISD	585	355,548	67,608	1,124,604	105,001	0	1,652,761	6,789	1,659,550
			607	115	1,921	179	0	2,823	12	2,835
			21.5%	4.1%	68.0%	6.4%	.0%	100.0%		
226 907	GRAPE CREEK-PULLIAM I	379	205,108	2,199	275,699	36,346	0	519,352	0	519,352
			542	6	728	96	0	1,371	0	1,371
			39.5%	.4%	53.1%	7.0%	.0%	100.0%		
226 908	VERIBEST ISD	100	118,219	14,877	65,885	30,023	0	229,004	1,315	230,319
			1,177	148	656	299	0	2,280	13	2,293
			51.6%	6.5%	28.8%	13.1%	.0%	100.0%		
	COUNTY TOTALS	14,625	7,391,548	209,840	13,845,996	1,799,709	88,896	23,335,989	16,610	23,352,599
			505	14	947	123	6	1,596	1	1,597
			31.7%	.9%	59.3%	7.7%	.4%	100.0%		
227	TRAVIS COUNTY									
227 901	AUSTIN ISD	52,936	59,843,992	45,708	41,648,965	5,663,383	0	107,202,048	472,837	107,674,885
			1,130	1	787	107	0	2,025	9	2,034
			55.8%	.0%	38.9%	5.3%	.0%	100.0%		
227 904	PFLUGERVILLE ISD	1,441	975,086	1,145	1,135,246	49,164	0	2,160,641	3,262	2,163,903
			677	1	788	34	0	1,500	2	1,502
			45.1%	.1%	52.5%	2.3%	.0%	100.0%		
227 907	MANOR ISD	755	619,351	677	531,105	67,267	0	1,218,400	143	1,218,543
			821	1	704	89	0	1,615	0	1,615
			50.8%	.1%	43.6%	5.5%	.0%	100.0%		
227 909	EANES ISD	2,067	2,551,109	1,687	1,951,650	84,568	0	4,589,014	532,381	5,121,395
			1,234	1	944	41	0	2,220	258	2,477
			55.6%	.0%	42.5%	1.8%	.0%	100.0%		
227 910	DEL VALLE ISD	3,664	982,938	3,193	3,555,899	708,881	0	5,250,911	9,769	5,260,680
			268	1	971	193	0	1,433	3	1,436
			18.7%	.1%	67.7%	13.5%	.0%	100.0%		
227 912	LAGO VISTA ISD	204	531,271	600,155	48,395	0	0	1,179,821	0	1,179,821
			2,604	2942	237	0	0	5,783	0	5,783
			45.0%	50.9%	4.1%	.0%	.0%	100.0%		

TABLE III-3
TEXAS PUBLIC SCHOOL REVENUES BY SOURCE
REGULAR FSP DISTRICTS - 1978-79 AUDIT

(AMOUNTS ON THE 2ND & 3RD LINES BY DISTRICT ARE REVENUE PER ADA AND REVENUE AS A % OF TOTAL REVENUE)

COUNTY DISTRICT NUMBER	DISTRICT NAME	GROSS ADA	LOCAL REVENUE	INTER. REVENUE	STATE REVENUE	FEDERAL REVENUE	OTHER REVENUE	TOTAL REVENUE	NON-REV RECEIPTS	TOTAL RECEIPTS
227	TRAVIS COUNTY									
	COUNTY TOTALS		65,503,747	652,565	48,871,260	6,573,263	0	121,600,835	1,018,392	122,619,227
		61,067	1,073	11	800	108	0	1,991	17	2,008
			53.9%	.5%	40.2%	5.4%	.0%	100.0%		
228	TRINITY COUNTY									
228 901	GROVETON ISD		328,745	612	528,404	131,163	0	988,924	17,660	1,006,584
		658	499	1	802	199	0	1,502	27	1,529
			33.2%	.1%	53.4%	13.3%	.0%	100.0%		
228 903	TRINITY ISD		446,316	737	568,441	101,622	0	1,117,116	0	1,117,116
		755	591	1	753	135	0	1,479	0	1,479
			40.0%	.1%	50.9%	9.1%	.0%	100.0%		
228 904	CENTERVILLE ISD		48,904	1,732	157,468	29,006	0	237,110	0	237,110
		126	389	14	1,251	230	0	1,884	0	1,884
			20.6%	.7%	66.4%	12.2%	.0%	100.0%		
228 905	APPLE SPRINGS ISD		56,983	260	262,919	52,980	0	373,142	524	373,666
		284	200	1	925	186	0	1,313	2	1,315
			15.3%	.1%	70.5%	14.2%	.0%	100.0%		
	COUNTY TOTALS		880,948	3,341	1,517,232	314,771	0	2,716,292	18,184	2,734,476
		1,824	483	2	832	173	0	1,489	10	1,499
			32.4%	.1%	55.9%	11.6%	.0%	100.0%		
229	TYLER COUNTY									
229 901	COLMESNEIL ISD		468,675	11,042	611,903	46,598	0	1,138,218	13,553	1,151,771
		390	1,203	28	1,570	120	0	2,921	35	2,956
			41.2%	1.0%	53.8%	4.1%	.0%	100.0%		
229 903	WOODVILLE ISD		1,186,026	102,021	1,273,139	154,661	0	2,715,847	0	2,715,847
		1,517	782	67	839	102	0	1,790	0	1,790
			43.7%	3.8%	46.9%	5.7%	.0%	100.0%		
229 904	WARREN ISD		954,064	0	662,576	63,844	0	1,680,484	0	1,680,485
		888	1,075	0	746	72	0	1,893	0	1,893
			56.8%	.0%	39.4%	3.8%	.0%	100.0%		
229 905	SPURGER ISD		153,705	0	232,360	62,984	0	449,049	500	449,549
		295	520	0	787	213	0	1,520	2	1,522
			34.2%	.0%	51.7%	14.0%	.0%	100.0%		
229 906	CHESTER ISD		345,088	29,322	179,424	21,152	0	574,986	700,000	1,274,986
		234	1,473	125	766	90	0	2,454	2,987	5,441
			60.0%	5.1%	31.2%	3.7%	.0%	100.0%		
	COUNTY TOTALS		3,107,558	142,385	2,959,402	349,239	0	6,558,584	714,053	7,272,638
		3,324	935	43	890	105	0	1,973	215	2,188
			47.4%	2.2%	45.1%	5.3%	.0%	100.0%		

TABLE III-3
TEXAS PUBLIC SCHOOL REVENUES BY SOURCE
REGULAR FSP DISTRICTS - 1978-79 AUDIT

(AMOUNTS ON THE 2ND & 3RD LINES BY DISTRICT ARE REVENUE PEP ADA AND REVENUE AS A % OF TOTAL REVENUE)

COUNTY DISTRICT NUMBER	DISTRICT NAME	GROSS ADA	LOCAL REVENUE	INTER. REVENUE	STATE REVENUE	FEDERAL REVENUE	OTHER REVENUE	TOTAL REVENUE	NON-REV. RECEIPTS	TOTAL RECEIPTS
230	UPSHUR COUNTY									
230 901	BIG SANDY ISD		461,595	0	436,120	51,056	0	948,771	2,993	951,763
		552	836	0	790	92	0	1,718	5	1,724
			48.7%	.0%	46.0%	5.4%	.0%	100.0%		
230 902	GILMER ISD		463,924	33,933	1,971,127	272,156	0	2,741,140	0	2,741,140
		1,856	250	18	1,062	147	0	1,477	0	1,477
			16.9%	1.2%	71.9%	9.9%	.0%	100.0%		
230 903	ORE CITY ISD		262,996	0	630,960	54,101	0	948,057	123	948,180
		739	356	0	853	73	0	1,282	0	1,282
			27.7%	.0%	66.6%	5.7%	.0%	100.0%		
230 904	UNION HILL ISD		108,304	0	264,144	22,370	0	394,818	1,404	396,222
		264	411	0	1,002	85	0	1,498	5	1,503
			27.4%	.0%	66.9%	5.7%	.0%	100.0%		
230 905	HARMONY ISD		271,435	0	362,183	25,642	0	659,260	4,429	663,689
		446	609	0	813	58	0	1,479	10	1,489
			41.2%	.0%	54.9%	3.9%	.0%	100.0%		
230 906	NEW DIANA ISD		247,124	0	462,041	32,313	0	741,478	1,505,409	2,246,887
		521	474	0	887	62	0	1,423	2,889	4,311
			33.3%	.0%	62.3%	4.4%	.0%	100.0%		
230 908	UNION GROVE ISD		177,573	0	403,347	20,938	0	601,858	2,500	604,358
		437	406	0	922	48	0	1,376	6	1,382
			29.5%	.0%	67.0%	3.5%	.0%	100.0%		
	COUNTY TOTALS		1,992,951	33,933	4,529,922	478,576	0	7,035,382	1,516,858	8,552,239
		4,815	414	7	941	99	0	1,461	315	1,776
			28.3%	.5%	64.4%	6.8%	.0%	100.0%		
231	UPTON COUNTY									
231 901	MCCAMEY ISD		1,803,008	0	225,953	50,756	6,000	2,085,717	0	2,085,717
		609	2,959	0	371	83	10	3,422	0	3,422
			86.4%	.0%	10.8%	2.4%	.3%	100.0%		
231 902	RANKIN ISD		1,076,713	0	184,534	16,040	0	1,277,287	3,360,688	4,637,975
		419	2,572	0	441	38	0	3,051	8,028	11,080
			84.3%	.0%	14.4%	1.3%	.0%	100.0%		
	COUNTY TOTALS		2,879,721	0	410,487	66,796	6,000	3,363,004	3,360,688	6,723,692
		1,028	2,801	0	399	65	6	3,271	3,269	6,540
			85.6%	.0%	12.2%	2.0%	.2%	100.0%		
232	UVALDE COUNTY									
232 901	KNIPPA ISD		128,699	10,123	143,995	20,649	0	303,466	0	303,467
		140	923	73	1,032	148	0	2,175	0	2,175
			42.4%	3.3%	47.5%	6.8%	.0%	100.0%		

TABLE III-3
TEXAS PUBLIC SCHOOL REVENUES BY SOURCE
REGULAR FSP DISTRICTS - 1978-79 AUDIT

(AMOUNTS ON THE 2ND & 3RD LINES BY DISTRICT ARE REVENUE PER ADA AND REVENUE AS A % OF TOTAL REVENUE)

COUNTY DISTRICT NUMBER	DISTRICT NAME	GROSS ADA	LOCAL REVENUE	INTER. REVENUE	STATE REVENUE	FEDERAL REVENUE	OTHER REVENUE	TOTAL REVENUE	NON-REV. RECEIPTS	TOTAL RECEIPTS
232	UVALDE COUNTY									
232 902	SABINAL ISD		212,218	6,452	534,354	151,212	0	904,236	23,299	927,535
		534	397	12	1,000	283	0	1,692	44	1,735
			23.5%	.7%	59.1%	16.7%	.0%	100.0%		
232 903	UVALDE CONS I S D		1,601,497	0	3,811,501	1,139,106	0	6,552,104	0	6,552,103
		4,214	380	0	905	270	0	1,555	0	1,555
			24.4%	.0%	58.2%	17.4%	.0%	100.0%		
232 904	UTOPIA ISD		108,585	3,640	162,368	19,858	0	294,451	0	294,451
		113	957	32	1,431	175	0	2,595	0	2,595
			36.9%	1.2%	55.1%	6.7%	.0%	100.0%		
	COUNTY TOTALS		2,050,999	20,215	4,652,218	1,330,825	0	8,054,257	23,299	8,077,556
		5,001	410	4	930	266	0	1,611	5	1,615
			25.5%	.3%	57.8%	16.5%	.0%	100.0%		
233	VAL VERDE COUNTY									
233 004	JUNO CSD		21,168	1	2,628	0	0	23,797	0	23,797
		5	4,225	0	525	0	0	4,750	0	4,750
			89.0%	.0%	11.0%	.0%	.0%	100.0%		
233 901	SAN FELIPE-DEL RIO C		1,417,154	1,068	7,378,174	3,661,421	0	12,457,817	13,029	12,470,847
		8,439	168	0	874	434	0	1,476	2	1,478
			11.4%	.0%	59.2%	29.4%	.0%	100.0%		
233 903	COMSTOCK ISD		168,581	15	101,830	44,545	0	314,971	0	314,971
		100	1,690	0	1,021	447	0	3,158	0	3,158
			53.5%	.0%	32.3%	14.1%	.0%	100.0%		
	COUNTY TOTALS		1,606,903	1,084	7,482,632	3,705,966	0	12,796,585	13,029	12,809,615
		8,544	188	0	876	434	0	1,498	2	1,499
			12.6%	.0%	58.5%	29.0%	.0%	100.0%		
234	VAN ZANDT COUNTY									
234 902	CANTON ISD		662,780	0	1,491,309	115,379	0	2,269,468	9,004	2,278,471
		1,323	501	0	1,127	87	0	1,716	7	1,723
			29.2%	.0%	65.7%	5.1%	.0%	100.0%		
234 903	EDGEWOOD ISD		405,003	270	464,147	44,967	0	914,387	700	915,087
		641	632	0	724	70	0	1,427	1	1,428
			44.3%	.0%	50.8%	4.9%	.0%	100.0%		
234 904	GRAND SALINE ISD		354,302	397	696,807	41,372	0	1,092,878	1,400,000	2,492,878
		875	405	0	797	47	0	1,249	1,601	2,850
			32.4%	.0%	63.8%	3.8%	.0%	100.0%		
234 905	MARTINS MILL ISD		116,356	50	73,215	9,643	0	199,264	990	200,254
		94	1,235	1	777	102	0	2,116	11	2,126
			58.4%	.0%	36.7%	4.8%	.0%	100.0%		

TABLE III-3
TEXAS PUBLIC SCHOOL REVENUES BY SOURCE
REGULAR FSP DISTRICTS - 1978-79 AUDIT

(AMOUNTS ON THE 2ND & 3RD LINES BY DISTRICT ARE REVENUE PER ADA AND REVENUE AS A % OF TOTAL REVENUE)

COUNTY DISTRICT NUMBER	DISTRICT NAME	GROSS ADA	LOCAL REVENUE	INTER. REVENUE	STATE REVENUE	FEDERAL REVENUE	OTHER REVENUE	TOTAL REVENUE	NON-REV. RECEIPTS	TOTAL RECEIPTS
234	VAN ZANDT COUNTY									
234 906	VAN ISD		1,311,175	560	636,496	63,423	0	2,011,654	0	2,011,653
		1,285	1,021	0	496	49	0	1,566	0	1,566
			65.2%	.0%	31.6%	3.2%	.0%	100.0%		
234 907	WILLS POINT ISD		519,630	597	1,003,657	73,591	0	1,597,475	12,485	1,609,960
		1,309	397	0	767	56	0	1,220	10	1,230
			32.5%	.0%	62.8%	4.6%	.0%	100.0%		
234 909	FRUITVALE ISD		135,132	67	150,703	359	0	286,261	0	286,261
		213	636	0	709	2	0	1,347	0	1,347
			47.2%	.0%	52.6%	.1%	.0%	100.0%		
	COUNTY TOTALS		3,504,378	1,941	4,516,334	348,734	0	8,371,387	1,423,179	9,794,564
		5,739	611	0	787	61	0	1,459	248	1,707
			41.9%	.0%	53.9%	4.2%	.0%	100.0%		
235	VICTORIA COUNTY									
235 901	BLOOMINGTON ISD		623,702	2,485	617,091	114,944	9,029	1,367,251	0	1,367,251
		804	776	3	768	143	11	1,702	0	1,702
			45.6%	.2%	45.1%	8.4%	.7%	100.0%		
235 902	VICTORIA CONS ISD		9,147,650	1,377	9,211,000	742,376	11,398	19,113,801	0	19,113,800
		11,818	774	0	779	63	1	1,617	0	1,617
			47.9%	.0%	48.2%	3.9%	.1%	100.0%		
235 903	MCFADDIN ISD		73,556	69	5,973	10,316	0	89,914	0	89,914
		15	4,839	5	393	679	0	5,915	0	5,915
			81.8%	.1%	6.6%	11.5%	.0%	100.0%		
235 904	NURSERY ISD		81,054	190	25,177	8,775	0	115,196	0	115,196
		78	1,042	2	324	113	0	1,480	0	1,480
			70.4%	.2%	21.9%	7.6%	.0%	100.0%		
	COUNTY TOTALS		9,925,962	4,121	9,859,241	876,411	20,427	20,686,162	0	20,686,161
		12,715	781	0	775	69	2	1,627	0	1,627
			48.0%	.0%	47.7%	4.2%	.1%	100.0%		
236	WALKER COUNTY									
236 901	NEW WAVERLY ISD		278,767	0	470,598	96,634	0	845,999	0	845,999
		546	511	0	862	177	0	1,550	0	1,550
			33.0%	.0%	55.6%	11.4%	.0%	100.0%		
236 902	HUNTSVILLE ISD		3,358,496	321	3,353,631	358,692	0	7,071,140	34,943	7,106,083
		4,060	827	0	826	88	0	1,742	9	1,750
			47.5%	.0%	47.4%	5.1%	.0%	100.0%		
	COUNTY TOTALS		3,637,263	321	3,824,229	455,326	0	7,917,139	34,943	7,952,082
		4,606	790	0	830	99	0	1,719	8	1,726
			45.9%	.0%	48.3%	5.8%	.0%	100.0%		

TABLE III-3
TEXAS PUBLIC SCHOOL REVENUES BY SOURCE
REGULAR FSP DISTRICTS - 1978-79 AUDIT

(AMOUNTS ON THE 2ND & 3RD LINES BY DISTRICT ARE REVENUE PER ADA AND REVENUE AS A % OF TOTAL REVENUE)

COUNTY DISTRICT NUMBER	DISTRICT NAME	GROSS ADA	LOCAL REVENUE	INTER. REVENUE	STATE REVENUE	FEDERAL REVENUE	OTHER REVENUE	TOTAL REVENUE	NON-REV. RECEIPTS	TOTAL RECEIPTS
237	WALLER COUNTY									
237 902	HEMPSTEAD ISD		466,927	1,368	815,344	90,852	0	1,374,491	551	1,375,041
		1,024	456	1	796	89	0	1,342	1	1,343
			34.0%	.1%	59.3%	6.6%	.0%	100.0%		
237 904	WALLER ISD		1,742,265	155,989	1,479,488	161,946	0	3,539,688	3,279	3,542,967
		1,678	1,038	93	882	97	0	2,110	2	2,112
			49.2%	4.4%	41.8%	4.6%	.0%	100.0%		
237 905	ROYAL ISD		2,384,472	47,930	282,529	2,168	0	2,717,099	0	2,717,099
		853	2,794	56	331	3	0	3,184	0	3,184
			87.8%	1.8%	10.4%	.1%	.0%	100.0%		
	COUNTY TOTALS		4,593,664	205,287	2,577,361	254,966	0	7,631,278	3,830	7,635,107
		3,555	1,292	58	725	72	0	2,147	1	2,148
			60.2%	2.7%	33.8%	3.3%	.0%	100.0%		
238	WARD COUNTY									
238 902	MONAHANS-WICKETT-PYOT		5,144,126	0	1,300,454	119,732	14,822	6,579,134	0	6,579,134
		2,499	2,058	0	520	48	6	2,632	0	2,632
			78.2%	.0%	19.8%	1.8%	.2%	100.0%		
238 904	GRANDFALLS-ROYALTY IS		803,143	0	95,592	28,677	8,112	935,524	0	935,524
		219	3,675	0	437	131	37	4,281	0	4,281
			85.8%	.0%	10.2%	3.1%	.9%	100.0%		
	COUNTY TOTALS		5,947,269	0	1,396,046	148,409	22,934	7,514,658	0	7,514,658
		2,718	2,188	0	514	55	8	2,765	0	2,765
			79.1%	.0%	18.6%	2.0%	.3%	100.0%		
239	WASHINGTON COUNTY									
239 901	BRENHAM ISD		1,589,856	281,875	2,763,470	434,196	0	5,069,397	21,397	5,090,795
		3,285	484	86	841	132	0	1,543	7	1,550
			31.4%	5.6%	54.5%	8.6%	.0%	100.0%		
239 903	BURTON ISD		143,894	30,916	302,425	95,667	0	572,902	28,623	601,525
		353	408	88	857	271	0	1,623	81	1,704
			25.1%	5.4%	52.8%	16.7%	.0%	100.0%		
	COUNTY TOTALS		1,733,750	312,791	3,065,895	529,863	0	5,642,299	50,020	5,692,320
		3,638	477	86	843	146	0	1,551	14	1,565
			30.7%	5.5%	54.3%	9.4%	.0%	100.0%		
240	WEBB COUNTY									
240 901	LAREDO ISD		2,982,151	57,052	19,265,775	4,621,592	0	26,926,570	2,507,839	29,434,409
		20,260	147	3	951	228	0	1,329	124	1,453
			11.1%	.2%	71.5%	17.2%	.0%	100.0%		

TABLE III-3
TEXAS PUBLIC SCHOOL REVENUES BY SOURCE
REGULAR FSP DISTRICTS - 1978-79 AUDIT

(AMOUNTS ON THE 2ND & 3RD LINES BY DISTRICT ARE REVENUE PER ADA AND REVENUE AS A % OF TOTAL REVENUE)

COUNTY DISTRICT NUMBER	DISTRICT NAME	GROSS ADA	LOCAL REVENUE	INTER. REVENUE	STATE REVENUE	FEDERAL REVENUE	OTHER REVENUE	TOTAL REVENUE	NON-REV. RECEIPTS	TOTAL RECEIPTS
240	WEBB COUNTY									
240 902	MIRANDO CITY ISD		161,165	399	501,323	45,896	0	708,783	0	708,783
		134	1,204	3	3,745	343	0	5,294	0	5,294
			22.7%	.1%	70.7%	6.5%	.0%	100.0%		
240 903	UNITED ISD		3,574,567	7,751	1,907,090	267,900	0	5,757,308	602,132	6,359,440
		3,484	1,026	2	547	77	0	1,653	173	1,825
			62.1%	.1%	33.1%	4.7%	.0%	100.0%		
240 904	WEBB CONS ISD		392,428	600	159,940	19,935	0	572,903	120	573,023
		211	1,857	3	757	94	0	2,711	1	2,711
			68.5%	.1%	27.9%	3.5%	.0%	100.0%		
	COUNTY TOTALS		7,110,311	65,802	21,834,128	4,955,323	0	33,965,564	3,110,091	37,075,655
		24,089	295	3	906	206	0	1,410	129	1,539
			20.9%	.2%	64.3%	14.6%	.0%	100.0%		
241	WHARTON COUNTY									
241 901	BOLING ISD		1,429,911	292	491,983	81,198	0	2,003,384	2,589	2,005,973
		900	1,588	0	547	90	0	2,225	3	2,228
			71.4%	.0%	24.6%	4.1%	.0%	100.0%		
241 902	EAST BERNARD ISD		1,026,246	255	584,488	100,800	0	1,711,789	9,337	1,721,126
		804	1,277	0	727	125	0	2,130	12	2,141
			60.0%	.0%	34.1%	5.9%	.0%	100.0%		
241 903	EL CAMPO ISD		2,456,863	0	2,753,728	432,696	0	5,643,287	0	5,643,287
		3,367	730	0	818	129	0	1,676	0	1,676
			43.5%	.0%	48.8%	7.7%	.0%	100.0%		
241 904	WHARTON ISD		3,275,288	848	2,187,836	304,194	0	5,768,166	13,076	5,781,242
		2,699	1,213	0	810	113	0	2,137	5	2,142
			56.8%	.0%	37.9%	5.3%	.0%	100.0%		
241 906	LOUISE ISD		467,374	0	299,363	43,327	0	810,064	26,050	836,114
		394	1,186	0	760	110	0	2,055	66	2,122
			57.7%	.0%	37.0%	5.3%	.0%	100.0%		
	COUNTY TOTALS		8,655,682	1,395	6,317,398	962,215	0	15,936,690	51,052	15,987,742
		8,164	1,060	0	774	118	0	1,952	6	1,958
			54.3%	.0%	39.6%	6.0%	.0%	100.0%		
242	WHEELER COUNTY									
242 901	MOBEETIE ISD		225,998	0	98,624	11,386	0	336,008	727	336,735
		101	2,242	0	978	113	0	3,333	7	3,341
			67.3%	.0%	29.4%	3.4%	.0%	100.0%		
242 902	SHAMROCK ISD		559,820	0	911,413	54,684	0	1,525,917	3,693	1,529,609
		582	961	0	1,565	94	0	2,620	6	2,627
			36.7%	.0%	59.7%	3.6%	.0%	100.0%		

TABLE III-3
TEXAS PUBLIC SCHOOL REVENUES BY SOURCE
REGULAR FSP DISTRICTS - 1978-79 AUDIT

(AMOUNTS ON THE 2ND & 3RD LINES BY DISTRICT ARE REVENUE PER ADA AND REVENUE AS A % OF TOTAL REVENUE)

COUNTY DISTRICT NUMBER	DISTRICT NAME	GROSS ADA	LOCAL REVENUE	INTER. REVENUE	STATE REVENUE	FEDERAL REVENUE	OTHER REVENUE	TOTAL REVENUE	NON-REV. RECEIPTS	TOTAL RECEIPTS
242	WHEELER COUNTY									
242 903	WHEELER ISD		858,830	0	277,160	26,714	0	1,162,704	2,182	1,164,886
		366	2,349	0	758	73	0	3,180	6	3,186
			73.9%	.0%	23.8%	2.3%	.0%	100.0%		
242 904	ALLISON ISD		313,060	0	69,035	9,171	0	391,266	0	391,266
		63	4,940	0	1,089	145	0	6,174	0	6,174
			80.0%	.0%	17.6%	2.3%	.0%	100.0%		
242 905	KELTON ISD		355,294	17,438	34,515	1,660	0	408,907	835	409,742
		53	6,661	327	647	31	0	7,666	16	7,682
			86.9%	4.3%	8.4%	.4%	.0%	100.0%		
242 906	BRISCOE ISD		332,041	0	20,075	10,301	0	362,417	0	362,417
		60	5,538	0	335	172	0	6,044	0	6,044
			91.6%	.0%	5.5%	2.8%	.0%	100.0%		
242 907	LELA ISD		78,357	0	16,753	4,749	0	99,859	0	99,859
		19	4,159	0	889	252	0	5,300	0	5,300
			78.5%	.0%	16.8%	4.8%	.0%	100.0%		
	COUNTY TOTALS		2,723,400	17,438	1,427,575	118,665	0	4,287,078	7,437	4,294,514
		1,244	2,189	14	1,147	95	0	3,445	6	3,451
			63.5%	.4%	33.3%	2.8%	.0%	100.0%		
243	WICHITA COUNTY									
243 901	BURKBURNETT ISD		859,013	0	2,981,135	688,013	0	4,528,161	0	4,528,160
		3,325	258	0	897	207	0	1,362	0	1,362
			19.0%	.0%	65.8%	15.2%	.0%	100.0%		
243 902	ELECTRA ISD		696,590	0	492,020	37,961	0	1,226,571	0	1,226,570
		748	931	0	658	51	0	1,639	0	1,639
			56.8%	.0%	40.1%	3.1%	.0%	100.0%		
243 903	IOWA PARK CONS ISD		1,261,286	0	1,780,459	131,566	7,920	3,181,231	21,417	3,202,647
		1,800	701	0	989	73	4	1,767	12	1,779
			39.6%	.0%	56.0%	4.1%	.2%	100.0%		
243 905	WICHITA FALLS ISD		8,851,695	0	11,825,479	1,775,242	166,226	22,618,642	39,013	22,657,655
		13,389	661	0	883	133	12	1,689	3	1,692
			39.1%	.0%	52.3%	7.8%	.7%	100.0%		
243 906	CITY VIEW ISD		291,163	0	353,555	164,332	0	809,050	101	809,150
		540	540	0	655	305	0	1,499	0	1,500
			36.0%	.0%	43.7%	20.3%	.0%	100.0%		
	COUNTY TOTALS		11,959,747	0	17,432,648	2,797,114	174,146	32,363,655	60,531	32,424,182
		19,802	604	0	880	141	9	1,634	3	1,637
			37.0%	.0%	53.9%	8.6%	.5%	100.0%		

TABLE III-3
TEXAS PUBLIC SCHOOL REVENUES BY SOURCE
REGULAR FSP DISTRICTS - 1978-79 AUDIT

(AMOUNTS ON THE 2ND & 3RD LINES BY DISTRICT ARE REVENUE PER ADA AND REVENUE AS A % OF TOTAL REVENUE)

COUNTY DISTRICT NUMBER	DISTRICT NAME	GROSS ADA	LOCAL REVENUE	INTER. REVENUE	STATE REVENUE	FEDERAL REVENUE	OTHER REVENUE	TOTAL REVENUE	NON-REV. RECEIPTS	TOTAL RECEIPTS
244	WILBARGER COUNTY									
244 901	HARROLD ISD		176,396	25	76,211	4,913	0	257,545	2,072	259,616
		95	1,855	0	802	52	0	2,709	22	2,731
			68.5%	.0%	29.6%	1.9%	.0%	100.0%		
244 903	VERNON CONS ISD		1,270,335	0	2,485,804	202,202	0	3,958,341	1,863	3,960,204
		2,444	520	0	1,017	83	0	1,619	1	1,620
			32.1%	.0%	62.8%	5.1%	.0%	100.0%		
244 905	NORTHSIDE ISD		118,288	38	112,820	17,433	0	248,579	0	248,579
		118	1,005	0	959	148	0	2,112	0	2,112
			47.6%	.0%	45.4%	7.0%	.0%	100.0%		
	COUNTY TOTALS		1,565,019	63	2,674,835	224,548	0	4,464,465	3,935	4,468,399
		2,657	589	0	1,007	85	0	1,680	1	1,682
			35.1%	.0%	59.9%	5.0%	.0%	100.0%		
245	WILLACY COUNTY									
245 901	LASARA ISD		120,633	0	145,057	192,534	0	458,224	676	458,900
		228	529	0	636	845	0	2,010	3	2,013
			26.3%	.0%	31.7%	42.0%	.0%	100.0%		
245 902	LYFORD ISD		576,642	0	939,540	968,934	99,292	2,584,408	0	2,584,408
		1,384	417	0	679	700	72	1,867	0	1,867
			22.3%	.0%	36.4%	37.5%	3.8%	100.0%		
245 903	RAYMONDVILLE ISD		802,196	0	2,817,834	890,235	43,481	4,553,746	150	4,553,895
		2,641	304	0	1,067	337	16	1,724	0	1,724
			17.6%	.0%	61.9%	19.5%	1.0%	100.0%		
245 904	SAN PERLITA ISD		351,149	15,650	202,755	94,013	0	663,567	1,025	664,592
		251	1,399	62	808	375	0	2,644	4	2,648
			52.9%	2.4%	30.6%	14.2%	.0%	100.0%		
	COUNTY TOTALS		1,850,620	15,650	4,105,186	2,145,716	142,773	8,259,945	1,851	8,261,795
		4,504	411	3	911	476	32	1,834	0	1,834
			22.4%	.2%	49.7%	26.0%	1.7%	100.0%		
246	WILLIAMSON COUNTY									
246 902	FLORENCE ISD		180,524	1,443	487,082	33,835	0	702,884	3,634	706,518
		489	369	3	995	69	0	1,436	7	1,444
			25.7%	.2%	69.3%	4.8%	.0%	100.0%		
246 904	GEORGETOWN ISD		1,835,829	8,326	2,386,284	312,878	0	4,543,317	0	4,543,317
		3,039	604	3	785	103	0	1,495	0	1,495
			40.4%	.2%	52.5%	6.9%	.0%	100.0%		
246 905	GRANGER ISD		151,915	861	281,297	74,581	0	508,654	0	508,654
		272	559	3	1,036	275	0	1,873	0	1,873
			29.9%	.2%	55.3%	14.7%	.0%	100.0%		

TABLE III-3
TEXAS PUBLIC SCHOOL REVENUES BY SOURCE
REGULAR FSP DISTRICTS - 1978-79 AUDIT

(AMOUNTS ON THE 2ND & 3RD LINES BY DISTRICT ARE REVENUE PER ADA AND REVENUE AS A % OF TOTAL REVENUE)

COUNTY DISTRICT NUMBER	DISTRICT NAME	GROSS ADA	LOCAL REVENUE	INTER. REVENUE	STATE REVENUE	FEDERAL REVENUE	OTHER REVENUE	TOTAL REVENUE	NON-REV. RECEIPTS	TOTAL RECEIPTS
246	WILLIAMSON COUNTY									
246 906	HUTTO ISD		183,574	966	250,660	29,210	0	464,410	0	464,410
		315	583	3	795	93	0	1,474	0	1,474
			39.5%	.2%	54.0%	6.3%	.0%	100.0%		
246 907	JARRELL ISD		141,307	639	252,027	46,583	0	440,556	0	440,556
		236	598	3	1,066	197	0	1,864	0	1,864
			32.1%	.1%	57.2%	10.6%	.0%	100.0%		
246 908	LIBERTY HILL ISD		461,710	0	462,575	62,582	0	986,867	38,175	1,025,042
		565	817	0	818	111	0	1,746	68	1,814
			46.8%	.0%	46.9%	6.3%	.0%	100.0%		
246 909	ROUND ROCK ISD		4,701,839	20,561	6,284,670	260,483	0	11,267,553	8,039,054	19,306,607
		7,637	616	3	823	34	0	1,475	1,053	2,528
			41.7%	.2%	55.8%	2.3%	.0%	100.0%		
246 911	TAYLOR ISD		749,223	75,177	3,595,764	340,175	0	4,760,339	0	4,760,339
		2,031	369	37	1,770	167	0	2,344	0	2,344
			15.7%	1.6%	75.5%	7.1%	.0%	100.0%		
246 912	THRALL ISD		178,959	1,248	404,897	29,549	0	614,653	200	614,953
		400	448	3	1,013	74	0	1,538	1	1,539
			29.1%	.2%	65.9%	4.8%	.0%	100.0%		
246 913	LEANDER ISD		1,395,692	5,985	1,584,211	71,707	0	3,057,595	1,001,502	4,059,097
		2,104	663	3	753	34	0	1,453	476	1,929
			45.6%	.2%	51.8%	2.3%	.0%	100.0%		
246 914	COUPLAND ISD		76,070	117	28,427	0	0	104,614	0	104,614
		42	1,792	3	670	0	0	2,464	0	2,464
			72.7%	.1%	27.2%	.0%	.0%	100.0%		
	COUNTY TOTALS		10,056,642	115,323	16,017,894	1,261,583	0	27,451,442	9,082,565	36,534,007
		17,131	587	7	935	74	0	1,602	530	2,133
			36.6%	.4%	58.3%	4.6%	.0%	100.0%		
247	WILSON COUNTY									
247 901	FLORESVILLE ISD		473,004	0	1,719,212	227,667	0	2,419,883	0	2,419,883
		1,785	265	0	963	128	0	1,355	0	1,355
			19.5%	.0%	71.0%	9.4%	.0%	100.0%		
247 903	LA VERNIA ISD		217,645	22,654	495,722	53,316	0	789,337	1,274	790,611
		599	363	38	828	89	0	1,318	2	1,320
			27.6%	2.9%	62.8%	6.8%	.0%	100.0%		
247 904	POTH ISD		244,842	0	554,914	90,029	0	889,785	0	889,785
		629	389	0	883	143	0	1,415	0	1,415
			27.5%	.0%	62.4%	10.1%	.0%	100.0%		

TABLE III-3
TEXAS PUBLIC SCHOOL REVENUES BY SOURCE
REGULAR FSP DISTRICTS - 1978-79 AUDIT

(AMOUNTS ON THE 2ND & 3RD LINES BY DISTRICT ARE REVENUE PER ADA AND REVENUE AS A % OF TOTAL REVENUE)

COUNTY DISTRICT NUMBER	DISTRICT NAME	GROSS ADA	LOCAL REVENUE	INTER. REVENUE	STATE REVENUE	FEDERAL REVENUE	OTHER REVENUE	TOTAL REVENUE	NON-REV. RECEIPTS	TOTAL RECEIPTS
247	WILSON COUNTY									
247 906	STOCKDALE ISD		135,161	27,839	379,822	56,766	0	599,588	1,394	600,982
		521	259	53	729	109	0	1,150	3	1,153
			22.5%	4.6%	63.3%	9.5%	.0%	100.0%		
	COUNTY TOTALS		1,070,652	50,493	3,149,670	427,778	0	4,698,593	2,668	4,701,261
		3,534	303	14	891	121	0	1,329	1	1,330
			22.8%	1.1%	67.0%	9.1%	.0%	100.0%		
248	WINKLER COUNTY									
248 901	KERMIT ISD		2,871,818	0	943,109	80,622	0	3,895,549	18,325	3,913,874
		1,626	1,766	0	580	50	0	2,396	11	2,407
			73.7%	.0%	24.2%	2.1%	.0%	100.0%		
248 902	WINK-LOVING ISD		1,443,132	0	100,066	0	5,460	1,548,658	20,634	1,569,292
		338	4,270	0	296	0	16	4,582	61	4,643
			93.2%	.0%	6.5%	.0%	.4%	100.0%		
	COUNTY TOTALS		4,314,950	0	1,043,175	80,622	5,460	5,444,207	38,959	5,483,166
		1,964	2,197	0	531	41	3	2,772	20	2,792
			79.3%	.0%	19.2%	1.5%	.1%	100.0%		
249	WISE COUNTY									
249 901	ALVORD ISD		289,563	2,031	211,674	8,643	10,000	521,911	3,747	525,658
		295	981	7	717	29	34	1,768	13	1,781
			55.5%	.4%	40.6%	1.7%	1.9%	100.0%		
249 902	BOYD ISD		390,522	4,721	586,924	26,449	0	1,008,616	951,852	1,960,468
		676	577	7	868	39	0	1,491	1,408	2,899
			38.7%	.5%	58.2%	2.6%	.0%	100.0%		
249 903	BRIDGEPORT ISD		1,143,718	8,354	839,632	50,288	0	2,041,992	32,543	2,074,535
		1,234	927	7	681	41	0	1,655	26	1,682
			56.0%	.4%	41.1%	2.5%	.0%	100.0%		
249 904	CHICO ISD		475,130	3,003	285,891	5,953	0	769,977	15,150	785,127
		437	1,086	7	654	14	0	1,760	35	1,795
			61.7%	.4%	37.1%	.8%	.0%	100.0%		
249 905	DECATUR ISD		1,108,176	122	1,362,601	49,588	0	2,520,487	17,413	2,537,900
		1,274	870	0	1,070	39	0	1,979	14	1,993
			44.0%	.0%	54.1%	2.0%	.0%	100.0%		
249 906	PARADISE ISD		254,107	2,076	217,773	27,989	97	502,042	0	502,042
		293	866	7	742	95	0	1,711	0	1,711
			50.6%	.4%	43.4%	5.6%	.0%	100.0%		
249 908	SLIDELL ISD		156,106	768	144,200	4,027	0	305,101	11,525	316,626
		96	1,634	8	1,509	42	0	3,193	121	3,314
			51.2%	.3%	47.3%	1.3%	.0%	100.0%		

TABLE III-3
TEXAS PUBLIC SCHOOL REVENUES BY SOURCE
REGULAR FSP DISTRICTS - 1978-79 AUDIT

(AMOUNTS ON THE 2ND & 3RD LINES BY DISTRICT ARE REVENUE PER ADA AND REVENUE AS A % OF TOTAL REVENUE)

COUNTY DISTRICT NUMBER	DISTRICT NAME	GROSS ADA	LOCAL REVENUE	INTER. REVENUE	STATE REVENUE	FEDERAL REVENUE	OTHER REVENUE	TOTAL REVENUE	NON-REV. RECEIPTS	TOTAL RECEIPTS
249	WISE COUNTY									
	COUNTY TOTALS		3,817,322	21,075	3,648,695	172,937	10,097	7,670,126	1,032,230	8,702,356
		4,305	887	5	848	40	2	1,782	240	2,021
			49.8%	.3%	47.6%	2.3%	.1%	100.0%		
250	WOOD COUNTY									
250 902	HAWKINS ISD		2,004,380	0	169,628	22,149	0	2,196,157	3,375	2,199,532
		614	3,264	0	276	36	0	3,576	5	3,582
			91.3%	.0%	7.7%	1.0%	.0%	100.0%		
250 903	MINEOLA ISD		652,007	0	970,488	66,742	0	1,689,237	2,473,164	4,162,402
		1,140	572	0	851	59	0	1,482	2,169	3,651
			38.6%	.0%	57.5%	4.0%	.0%	100.0%		
250 904	QUITMAN ISD		718,657	17,618	910,149	47,767	0	1,694,191	0	1,694,190
		846	849	21	1,076	56	0	2,002	0	2,002
			42.4%	1.0%	53.7%	2.8%	.0%	100.0%		
250 905	YANTIS ISD		145,310	0	177,507	7,710	0	330,527	905	331,432
		188	773	0	944	41	0	1,758	5	1,762
			44.0%	.0%	53.7%	2.3%	.0%	100.0%		
250 906	ALBA-GOLDEN ISD		273,384	20	355,304	22,445	0	651,153	25,580	676,733
		426	642	0	834	53	0	1,529	60	1,589
			42.0%	.0%	54.6%	3.4%	.0%	100.0%		
250 907	WINNSBORO ISD		659,905	0	901,095	141,692	0	1,702,692	0	1,702,692
		1,169	564	0	771	121	0	1,456	0	1,456
			38.8%	.0%	52.9%	8.3%	.0%	100.0%		
	COUNTY TOTALS		4,453,643	17,638	3,484,171	308,505	0	8,263,957	2,503,024	10,766,981
		4,384	1,016	4	795	70	0	1,885	571	2,456
			53.9%	.2%	42.2%	3.7%	.0%	100.0%		
251	YOAKUM COUNTY									
251 901	DENVER CITY ISD		4,533,613	0	362,859	0	0	4,896,472	7,471	4,903,943
		1,357	3,340	0	267	0	0	3,607	6	3,613
			92.6%	.0%	7.4%	.0%	.0%	100.0%		
251 902	PLAINS ISD		1,720,189	0	126,055	52,092	0	1,898,336	0	1,898,336
		493	3,487	0	256	106	0	3,848	0	3,848
			90.6%	.0%	6.6%	2.7%	.0%	100.0%		
	COUNTY TOTALS		6,253,802	0	488,914	52,092	0	6,794,808	7,471	6,802,279
		1,851	3,379	0	264	28	0	3,671	4	3,675
			92.0%	.0%	7.2%	.8%	.0%	100.0%		

TABLE III-3
TEXAS PUBLIC SCHOOL REVENUES BY SOURCE
REGULAR FSP DISTRICTS - 1978-79 AUDIT

(AMOUNTS ON THE 2ND & 3RD LINES BY DISTRICT ARE REVENUE PER ADA AND REVENUE AS A % OF TOTAL REVENUE)

COUNTY DISTRICT NUMBER	DISTRICT NAME	GROSS ADA	LOCAL REVENUE	INTER. REVENUE	STATE REVENUE	FEDERAL REVENUE	OTHER REVENUE	TOTAL REVENUE	NON-REV. RECEIPTS	TOTAL RECEIPTS
252	YOUNG COUNTY									
252 901	GRAHAM ISD		1,765,905	0	1,356,646	113,901	0	3,236,452	0	3,236,452
		2,099	841	0	646	54	0	1,542	0	1,542
			54.6%	.0%	41.9%	3.5%	.0%	100.0%		
252 902	NEWCASTLE ISD		151,484	0	179,899	6,261	0	337,644	0	337,644
		189	800	0	950	33	0	1,783	0	1,783
			44.9%	.0%	53.3%	1.9%	.0%	100.0%		
252 903	OLNEY ISD		670,957	0	1,144,416	52,949	0	1,868,322	1,753	1,870,075
		818	820	0	1,398	65	0	2,283	2	2,285
			35.9%	.0%	61.3%	2.8%	.0%	100.0%		
	COUNTY TOTALS		2,588,346	0	2,680,961	173,111	0	5,442,418	1,753	5,444,171
		3,107	833	0	863	56	0	1,752	1	1,752
			47.6%	.0%	49.3%	3.2%	.0%	100.0%		
253	ZAPATA COUNTY									
253 901	ZAPATA ISD		2,153,076	0	1,553,280	835,867	0	4,542,223	0	4,542,222
		1,427	1,509	0	1,089	586	0	3,183	0	3,183
			47.4%	.0%	34.2%	18.4%	.0%	100.0%		
	COUNTY TOTALS		2,153,076	0	1,553,280	835,867	0	4,542,223	0	4,542,222
		1,427	1,509	0	1,089	586	0	3,183	0	3,183
			47.4%	.0%	34.2%	18.4%	.0%	100.0%		
254	ZAVALA COUNTY									
254 901	CRYSTAL CITY ISD		1,498,604	0	1,629,985	1,718,478	0	4,847,067	778,387	5,625,454
		2,289	655	0	712	751	0	2,118	340	2,458
			30.9%	.0%	33.6%	35.5%	.0%	100.0%		
254 902	LA PRYOR ISD		269,503	0	430,889	123,199	0	823,591	0	823,591
		434	621	0	993	284	0	1,899	0	1,899
			32.7%	.0%	52.3%	15.0%	.0%	100.0%		
	COUNTY TOTALS		1,768,107	0	2,060,874	1,841,677	0	5,670,658	778,387	6,449,045
		2,723	649	0	757	676	0	2,083	286	2,369
			31.2%	.0%	36.3%	32.5%	.0%	100.0%		
	REGULAR DISTRICT TOTALS		2,094,018,164	15,084,559	2,123,294,996	341,863,487	3,899,068	4,578,160,274	422,813,356	5,000,973,582
		2,591,844	808	6	819	132	2	1,766	163	1,930
			45.7%	.3%	46.4%	7.5%	.1%	100.0%		

NUMBER OF DISTRICTS 1,071

OUT OF 1,072 REGULAR DISTRICTS ARE RECEIVED.
210-047 EXCELSIOR CSD AUDIT NOT SUBMITTED DUE TO RECORDS FROZEN BY COURT CASE.

DETAIL MAY NOT SUM TO TOTAL DUE TO ROUNDING ERRORS.

TABLE III-4
TEXAS PUBLIC SCHOOL REVENUES BY SOURCE
SPECIAL & STATE DISTRICTS - 1978-79 AUDIT

(AMOUNTS ON THE 2ND & 3RD LINES BY DISTRICT ARE REVENUE PER ADA AND REVENUE AS A % OF TOTAL REVENUE)

COUNTY DISTRICT NUMBER	DISTRICT NAME	GROSS ADA	LOCAL REVENUE	INTER. REVENUE	STATE REVENUE	FEDERAL REVENUE	OTHER REVENUE	TOTAL REVENUE	NON-REV. RECEIPTS	TOTAL RECEIPTS
	SPECIAL DISTRICTS									
015 906	RANDOLPH FIELD ISD		55,214	46	977,449	1,249,002	0	2,281,711	951	2,282,662
		1,081	51	0	904	1,155	0	2,110	1	2,111
			2.4%	.0%	42.8%	54.7%	.0%	100.0%		
015 913	LACKLAND ISD		12,425	27	696,718	909,348	0	1,618,518	1,451	1,619,969
		774	16	0	900	1,175	0	2,092	2	2,094
			.8%	.0%	43.0%	56.2%	.0%	100.0%		
015 914	FT SAM HOUSTON ISD		172,601	56	1,470,176	1,765,967	0	3,408,800	0	3,408,800
		1,386	125	0	1,061	1,274	0	2,460	0	2,460
			5.1%	.0%	43.1%	51.8%	.0%	100.0%		
031 916	SOUTH TEXAS ISD		545,597	0	788,576	77,663	0	1,411,836	616	1,412,451
		184	2,959	0	4,276	421	0	7,656	3	7,660
			38.6%	.0%	55.9%	5.5%	.0%	100.0%		
180 901	BOYS RANCH ISD		376,654	555	560,089	105,993	0	1,043,291	0	1,043,291
		400	941	1	1,399	265	0	2,607	0	2,607
			36.1%	.1%	53.7%	10.2%	.0%	100.0%		
220 909	MASONIC HOME ISD		231,341	0	47,008	0	0	278,349	0	278,349
		143	1,617	0	329	0	0	1,945	0	1,945
			83.1%	.0%	16.9%	.0%	.0%	100.0%		
	GROUP TOTALS		1,393,832	684	4,540,016	4,107,973	0	10,042,505	3,018	10,045,522
		3,969	351	0	1,144	1,035	0	2,530	1	2,531
			13.9%	.0%	45.2%	40.9%	.0%	100.0%		
	SPECIAL & STATE DISTRICTS		1,393,832	684	4,540,016	4,107,973	0	10,042,505	3,018	10,045,522
		3,969	351	0	1,144	1,035	0	2,530	1	2,531
			13.9%	.0%	45.2%	40.9%	.0%	100.0%		

NUMBER OF DISTRICTS 6

OUT OF 6 SPECIAL AND 23 STATE DISTRICTS ARE RECEIVED.

STATE ADMINISTERED DISTRICTS ARE NOT REQUIRED TO SUBMIT AUDITS TO THE TEXAS EDUCATION AGENCY, BECAUSE THEY ARE EXEMPTED FROM THE PROVISIONS OF THE TEXAS EDUCATION CODE WHICH INCLUDE THE AUDIT AND FISCAL ACCOUNTING SYSTEM.

DETAIL MAY NOT SUM TO TOTAL DUE TO ROUNDING ERRORS.

TABLE III-5
TEXAS PUBLIC SCHOOL REVENUES BY SOURCE
HISTORICAL DISTRICT TOTALS - 1978-79 AUDIT

(AMOUNTS ON THE 2ND & 3RD LINES ARE REVENUE PER ADA AND REVENUE AS A % OF TOTAL REVENUE)

YEAR	GROSS ADA OF DISTRICTS SUBMITTED	LOCAL REVENUE	INTER. REVENUE	STATE REVENUE	FEDERAL REVENUE	OTHER REVENUE	TOTAL REVENUE	NON-REV RECEIPTS	TOTAL RECEIPTS
1969-1970	2,425,693	767,199,510	2,392,012	691,596,970	134,239,307	1,938,615	1,597,366,414	164,054,923	1,761,421,337
(1,191 DISTRICTS SUBMITTED)		316	1	285	55	1	659	68	726
		48.0%	.1%	43.3%	8.4%	.1%	100.0%		
1970-1971	2,480,957	860,939,602	2,587,618	890,629,030	145,340,527	2,322,220	1,901,818,997	261,832,243	2,163,651,240
(1,159 DISTRICTS SUBMITTED)		347	1	359	59	1	767	106	872
		45.3%	.1%	46.8%	7.6%	.1%	100.0%		
1971-1972	2,492,572	938,426,352	3,265,996	946,274,256	169,541,989	2,475,170	2,059,983,763	304,436,462	2,364,419,878
(1,140 DISTRICTS SUBMITTED)		376	1	380	68	1	826	122	949
		45.6%	.2%	45.9%	8.2%	.1%	100.0%		
1972-1973	2,490,703	1,029,107,989	5,575,503	995,827,713	146,020,072	2,594,758	2,179,126,035	311,963,675	2,491,089,710
(1,129 DISTRICTS SUBMITTED)		413	2	400	59	1	875	125	1,000
		47.2%	.3%	45.7%	6.7%	.1%	100.0%		
1973-1974	2,506,519	1,150,935,682	6,375,299	1,053,509,025	182,397,609	5,028,036	2,398,245,651	274,576,571	2,672,822,222
(1,115 DISTRICTS SUBMITTED)		459	3	420	73	2	957	110	1,066
		48.0%	.3%	43.9%	7.6%	.2%	100.0%		
1974-1975	2,520,747	1,328,020,857	7,973,318	1,265,017,249	196,107,327	2,705,830	2,799,824,581	230,621,441	3,030,445,985
(1,108 DISTRICTS SUBMITTED)		527	3	502	78	1	1,111	91	1,202
		47.4%	.3%	45.2%	7.0%	.1%	100.0%		
1975-1976	2,540,821	1,508,592,777	9,439,356	1,615,855,030	243,485,303	3,094,732	3,380,467,198	332,373,985	3,712,841,138
(1,100 DISTRICTS SUBMITTED)		594	4	636	96	1	1,330	131	1,461
		44.6%	.3%	47.8%	7.2%	.1%	100.0%		
1976-1977	2,557,138	1,708,360,710	10,214,742	1,602,942,629	264,458,821	3,413,525	3,589,390,427	537,938,902	4,127,329,317
(1,093 DISTRICTS SUBMITTED)		668	4	627	103	1	1,404	210	1,614
		47.6%	.3%	44.7%	7.4%	.1%	100.0%		
1977-1978	2,579,387	1,883,118,212	13,255,300	2,030,113,159	309,398,091	3,815,981	4,239,700,743	467,340,058	4,707,040,784
(1,086 DISTRICTS SUBMITTED)		730	5	787	120	1	1,644	181	1,825
		44.4%	.3%	47.9%	7.3%	.1%	100.0%		
1978-1979	2,595,813	2,095,411,996	15,085,243	2,127,835,012	345,971,460	3,899,068	4,588,202,779	422,816,374	5,011,019,104
(1,077 DISTRICTS SUBMITTED)		807	6	820	133	2	1,768	163	1,930
		45.7%	.3%	46.4%	7.5%	.1%	100.0%		

TOTALS INCLUDE ALL REGULAR FSP AND SPECIAL DISTRICTS RECEIVED.

DETAIL MAY NOT SUM TO TOTAL DUE TO ROUNDING ERRORS.

IV. ADDENDA

Independent Audit - Historical Data Considerations

This section is intended to relate to the historical data presented in Table III-5. During the ten-year period from 1969-70 to 1978-79, several changes in Audit revenue definitions and reporting occurred which should be noted.

At the beginning of this period, school districts operated under the Financial Accounting Manual published by TEA as Bulletin 613. The entire accounting system was then revised by Bulletin 679, and instituted during a phase-in period from 1971-72 to 1973-74. This change was made to bring Texas school districts more in line with federal guidelines on financial accounting for local and state school systems, published by the National Center for Education Statistics as Handbook II, Revised (1973). The primary changes involved the detail level of reporting, the reorganization of account codes, and a move from the modified accrual to the full accrual basis of accounting.

After full implementation of Bulletin 679, only one change has significantly affected the reporting of figures from the Audit, not including the beginning or ending of any particular funding programs. This change was the removal of the proceeds from short-term loans as a category of non-revenue receipts, effective with the 1977-78 fiscal year. These were amounts received from loans extending for a period of five years or less, and not to be repaid in the fiscal year obtained.

Although it is not possible to estimate the amount of money affected by these changes, they should be remembered when examining the data for the years covering these intervals.

The Cooperative Fund

A fund specifically for use in accounting for monies involved in the operation of a cooperative among school districts was set up under the accounting system of Bulletin 679 beginning in 1975-76. This fund is for use by the fiscal agent of each cooperative for the recording of revenues, expenditures, and the related assets and liabilities accounts.

The primary use of the cooperative fund has been by fiscal agents of special education cooperatives. In 1978-79 there were approximately 150 special education coops among Texas school districts. However, examination of the detail reporting of revenues indicates that fully half of the fiscal agents did not use the cooperative fund for reporting of revenues. Instead, these districts usually showed a transfer of revenues received by the general operating fund into the cooperative fund. Thus the presentation of total receipts by fund in Table II-7 of this report, which shows a total of $43,220,479, is not an adequate indication of the funds involved in cooperatives.

Revenues from state sources are those most used for special education coops. But there are also local and federal revenues present in the cooperative fund. Federal revenues here are most often associated with ESEA Title I coops, while local revenues may augment state or federal cooperative programs, or be used for other strictly local cooperative endeavors.

There are many types of cooperatives in use by school districts. Generally they consist of a contractual agreement between districts, with one chosen as the managerial (fiscal) agent, to provide a service to all. Operational guidelines of the coops are usually provided by the programs supplying their funds, State Board of Education policies, and/or agreements made among the districts involved.

Annotated Definitions of Terms

ACTIVE SCHOOL DISTRICT: Any public school district which operates a school in the district each year. (See Section 19.246(b) of the Texas Education Code.)

ANALYZE REPORT CATEGORIES: Special district groupings of data used for TEA school finance policy analysis. These categories are defined as follows:

1. MAJOR URBAN DISTRICTS: The largest school district(s) located within the central city of each of the state's six largest Standard Metropolitan Statistical Areas (SMSA's), (i.e. Austin, Corpus Christi, Dallas/Fort Worth, El Paso, Houston, and San Antonio). SMSA's are defined by the U.S. Bureau of the Census.

2. OTHER CENTRAL CITY DISTRICTS: Districts which are considered by TEA to be the "most central" to the state's remaining SMSA's.

3. SUBURBAN-FAST GROWING DISTRICTS: Generally, suburban districts of 1,000 or more refined ADA which grew at least five percent (5%) from 1970-75 and some smaller suburban districts which displayed rapid growth for the same period.

4. SUBURBAN-STABLE DISTRICTS: Suburban districts which are similar to those in the previous category but wh[illegible] do not demonstrate high ADA growth rates.

5. NON-METRO WITH 1000+ ADA DISTRICTS: Districts which have 1,000 or more refined ADA and which are not included in the previous categories.

6. NON-METRO WITH TOWN DISTRICTS: Districts which have less than 1,000 ADA and which encompass a town having a population of approximately 1,000 or more.

7. RURAL DISTRICTS: Districts which have less than 1,000 ADA and which have no central town within their boundaries.

APPRAISED (PROPERTY) VALUE: The value of property on the district's tax roll, determined by the local tax assessor for the purpose of levying taxes. Appraised value is the basis for the assessed value. Ideally, appraised value should be the same as market value, but several practical and political factors usually prevent this. See MARKET (PROPERTY) VALUE.

ASSESSED (PROPERTY) VALUE: A valuation set upon property by the district as a basis for levying taxes. Assessed value is frequently an assigned percentage of appraised value, and this percentage is called the assessment level or assessment ratio.

AVERAGE DAILY ATTENDANCE (ADA): This general designation is used to refer to a group of attendance measures which include the following:

1. GROSS ADA: The aggregate days attendance divided by the number of days school is in session. Kindergarten pupils attending a half-day session earn a half-day's attendance for the school district.

2. REFINED ADA: The aggregate days attendance of eligible students divided by the number of days school is in session. Refined ADA is equal to gross ADA less ineligible ADA, and is used to determine the allocation of funds for state maintenance and operations, equalization aid, etc.

3. ADJUSTED REFINED ADA: The aggregate days of attendance divided by adjusted days of operations for the best five six-weeks reporting periods (four for migrant schools). Adjusted refined ADA is used only for personnel unit allocations.

4. INELIGIBLE ADA: Those students who do not meet the eligibility requirements set forth in the "Daily Register of Pupil Attendance". Generally, these are students who are non-residents or who are under or over the prescribed ages as of September 1.
   a. UNDERAGE:
      1.) Under 6 years old (Grade 1 and above) and not previously enrolled in an out-of-state school during the current school year.
      2.) Under 5 years old (kindergarten).
      3.) Under 3 years old (Special Education, Early Childhood Program).
      4.) From birth - Visually and Auditorially handicapped
   b. OVERAGE:
      1.) 21 years old (Regular Program).
      2.) 22 years old (Special Education).

CONSTRUCTION FUND: This fund accounts for assets for construction, the value of construction-in-progress, and the related group balance and liability accounts.

COOPERATIVE FUND: See GENERAL FIXED ASSETS AND COOPERATIVE FUNDS.

COUNTY DISTRICT NUMBER: A six-digit TEA code which uniquely identifies each Texas school district. The first three digits identify the county in which the district administrative offices are located. The last three digits identify the type of district as follows:

000 thru 099 - Common School District
701 thru 799 - Rural High School District
901 thru 999 - Independent School District

DESIGNATED PURPOSE FUNDS: This fund group is to account for all transactions of programs supported by funds derived from local, state, and federal sources that are of a special nature. Programs that are designed for specific purpose and that have special requirements as to accountability are coded as sub-classifications of this fund group.

EDUCATION SERVICE CENTER (ESC): A special intermediate level agency established to provide planning, coordination, and other special services to public school districts within a defined geographic region of Texas. (See Sections 11.32 and 11.33 of the Texas Education Code.)

ENTERPRISE FUND: This fund is to finance and account for the acquisition, operation, and maintenance of school facilities and services which are entirely or predominantly self-supporting by user charges. Examples of enterprise funds are food service, athletic, and student activity funds.

FOUNDATION SCHOOL PROGRAM (FSP): A program of state government financial assistance created "to guarantee that each school district in the state has adequate resources to provide each eligible student a basic instructional program suitable to his educational needs". Under the FSP, eligible districts receive state aid for minimum salaries of personnel, current operating expenses, categorical program aid, and transportation services. The amount of state aid is based on the district's ability to support its public schools. (See Sections 16.002 and 16.004 of the Texas Education Code.)

FULL ACCRUAL ACCOUNTING: The basis of accounting under which revenues are recorded when earned or when levies are made, and expenditures are recorded as soon as they result in liabilities, regardless of when the revenue is actually received or the payment is actually made.

GENERAL FIXED ASSETS AND COOPERATIVE FUNDS: This account and fund group is composed of the following sub-funds:

1. GENERAL FIXED ASSETS: This set of self-balancing accounts is to account for those fixed assets which are not accounted for in the Construction or Enterprise fund. This sub-fund includes values at cost or appraised cost for property such as furniture, equipment, land, and buildings. These items must be non-consumable and of a tangible nature with a life expectancy greater than two years.
2. COOPERATIVES: This sub-classification includes all revenues and expenditures related to the administration of a cooperative. (Also see The Cooperative Fund in an earlier part of this Addenda.)

GENERAL OPERATING FUNDS: A set of accounts used to show all ordinary transactions of the local education agency. It is available for any legally authorized purpose and consists of all school money not specifically designated for some particular purpose.

INDEX (PROPERTY) VALUE: The full market value of property in a school district, less the difference between the full market value and the productivity value of land that qualifies for appraisal on the basis of its productivity. See MARKET (PROPERTY) VALUE.

INTEREST AND BONDED DEBT FUND: This fund includes all accounts necessary to record transactions affecting the value of the unpaid principal of bond issues, value of cash on deposit in the interest and sinking fund, the value of any temporary investments, and the amount of current interest and principal requirements.

MARKET (PROPERTY) VALUE: The commonly accepted definition of market value is the price, in terms of money, which a property will bring if placed on the market for a reasonable time, with both the buyer and seller being aware of all its uses, and neither the buyer nor the seller under any stress or duress to buy or sell.

For Texas school districts, Taxable Market Value is the market value of tangible property, less exemptions lawfully granted by the district, determined by the State Property Tax Board in a biennial study in accordance with Subchapter F of Chapter 11 of the Texas Education Code. Taxable market value is the basis for the full market value and index value used by the Texas Education Agency for calculation of a district's local fund assignment.

MODIFIED ACCRUAL ACCOUNTING: The basis of accounting whereby revenues are recorded on a cash basis (at the time they are received) and expenditures are recorded on an accrual basis (at the time an obligation is incurred). It was developed to present operations in a conservative manner. The definition states the general rule; certain exceptions are permitted for both revenues and expenditures.

PUBLIC SCHOOL DISTRICT: A governmental jurisdiction created under state law for the general purpose of providing an education to all eligible students who enroll in its schools or educational programs. (See Chapter 19 of the Texas Education Code.)

RECEIPTS, NON-REVENUE: Amounts received which either incur an obligation that must be met at some future date or change the form of an asset from property to cash and therefore decrease the amount and value of school property. Money received from sale of bonds, sale of property purchased from capital funds, and proceeds from insurance loss settlements constitute most of the non-revenue receipts.

RECEIPTS, REVENUE: Additions to assets which do not incur an obligation that must be met at some future date and do not represent exchanges of property for money.

"REGULAR FOUNDATION SCHOOL PROGRAM (FSP) " PUBLIC SCHOOL DISTRICT: A district created under general statutory authority which is eligible for state funding assistance under the Foundation School Program. These districts have geographic boundaries with corresponding property values, as well as taxing authority. They are administered by a locally elected school board.

"SPECIAL STATUTORY" PUBLIC SCHOOL DISTRICT: A district created by special legislative act but not administered by a state government agency. Examples of this type of district are the public schools associated with military bases near San Antonio and the Masonic Home schools in Fort Worth.

"STATE ADMINISTERED" PUBLIC SCHOOL DISTRICT: A district created by legislative act which is both funded and administered by a state government agency. Most of these schools are administered by the Texas Department of Mental Health and Mental Retardation, or the Texas Youth Council. In addition, the Texas State Board of Education oversees the State Schools for the Deaf and Blind, and the Department of Corrections operates the Windham Schools. The University of Texas System operates Moody ISD which is associated with the UT Medical Branch Hospital in Galveston.

TAX RATE: The rate of taxation. When multiplied by the property value, it yields the amount of taxes levied by the school district. Usually given in the form of a rate per $100 property value. The tax rate set by the district is called the nominal tax rate because it is multiplied by the assessed value. An effective tax rate, often used for comparison purposes, can be computed as the tax rate required to raise the same levy based upon another property value, such as the appraised or full market value.

Example: A district reports an assessed value of $63,000,000 and an assessment ratio of 90 percent, indicating a total appraised value of $70,000,000. It sets a nominal total tax rate of $1.700 per $100 assessed value. Thus the total tax levy is $1.700 times one-hundredth of $63,000,000, equal to $1,071,000. An effective total tax rate based on the appraised value is therefore $1.530, because $1.530 times one-hundredth of $70,000,000 also equals the total tax levy of $1,071,000.
This district's index value for local fund assignment purposes is $76,500,000. An effective total tax rate based

on this index value is then $1.400, since $1.400 times one-hundredth of $76,500,000 equals $1,071,000.

Explanation of Abbreviations

ADA - Average Daily Attendance
CSD - Common School District
ESC - Education Service Center
FSP - Foundation School Program
ISD - Independent School District
RHSD - Rural High School District
SAR - Superintendents Annual Report
TEA - Texas Education Agency

Technical Notes

ROUNDING ERRORS: All percentage calculations have been rounded to a single decimal place. Consequently, table percentages may not sum to exactly 100.0 percent.

VOCATIONAL REVENUES PRORATION FACTOR: To provide separate figures for state and federal vocational revenues, information from other sources is used to determine a proration factor. The percentages of TEA expenditures to secondary schools under the Vocational/Technical Education Program that are provided by the state General Revenue Fund and the various federal funds are applied to the vocational revenues figure from the Audit. These percentages are derived from data contained in the Legislative Budget Estimates, prepared by the Legislative Budget Board and submitted to the Texas Legislature at the beginning of each legislative session.

Statistical Brief Special Tabulations

The TEA Division of Information Analysis may be able to provide data users with special tabulations or computer tapes based on the same data used in Section III of this report. Inquiries about special tabulations or computer tape files should be addressed to:

Texas Education Agency
Director
Division of Information Analysis
201 East Eleventh Street
Austin, Texas 78701

All services and/or materials are provided to the requestor at cost. Estimates will be provided upon request.

Specimen Document

Pages 142 through 160 that follow are the recommended format and minimum information which comprise the Independent Audit. The Texas Education Agency does not provide forms to be filled in by the auditor; this specimen document is intended as a sample only. These pages have been copied directly from Bulletin 679, as revised through Change 11.

(INTENDED AS A SAMPLE ONLY)

September 30, 19XX

Board of Trustees
Texas Local Education Agency
Anywhere, Texas

Members of the Board:

We have examined the balance sheet of the Texas Local Education Agency as of August 31, 19XX and the related analysis of changes in reserves and fund balances, comparisons of official budget with revenues and expenditures, and the bond schedule for the year then ended. Our examination was made in accordance with generally accepted auditing standards and accordingly included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

In our opinion, the accompanying balance sheet, analysis of changes in reserves and fund balances, and comparisons of official budget with revenues and expenditures present fairly the financial position of the Texas Local Education Agency as of August 31, 19XX and the results of its operations for the year then ended and, with exception of areas of noncompliance and areas of inefficiency as may be indicated on exhibits or schedules attached hereto, such operations were in accordance with applicable laws and regulations in conformity with generally accepted accounting principals for public local education agencies applied on a basis consistent with that of the preceding year.

The findings disclosed by our examination were discussed on September 20, 19XX with Mr. John Doe, Superintendent.

Respectfully submitted,

Signature of Auditor or Firm

Permit Number

TEA-BUL-679, CHANGE NO: 3 PROCEDURE NO: AUD-602
May 15, 1973
SUBJECT: SAMPLE CERTIFICATIONS, FINANCIAL STATEMENTS, SCHEDULES AND EXHIBITS
(Continued)

EXHIBIT 1

CERTIFICATE OF BOARD

Name of Local Education Agency	County	County-District-Region No.

We, the undersigned, do hereby certify that the audit report of the above named local education agency for the year ended August 31, 19___ was reviewed and ☐ approved ☐ disapproved (Check one) at a meeting of the Board of such local education agency on the ________ day of ____________________, 19____.

Signature of Board Secretary	Signature of Board President

If the audit report was disapproved, as checked above, the reasons therefor must be listed below or on an attachment hereto.

EXHIBIT 2
Page____of____

QUESTIONNAIRE TO BE COMPLETED BY AUDITOR
FOR THE YEAR ENDED AUGUST 31, 19xx

Name of Local Education Agency	County	County-District-Region No.

1. At the time that you (your firm) were engaged by the Board of the above named local education agency to perform this audit, was there a copy of Bulletin 679, Procedure No. AUD-603, Current Audit Instructions, made available to you?

____ yes ____ no

Please indicate change No. and date of issue of the instructions that you used for completing the audit:____________________
____.

2. Bulletin 679, Procedures No. REQ-101 and BDG-201, prescribe budgeting requirements. After taking these requirements into consideration, did the local education agency properly prepare, adopt, and when necessary amend the budget?

____ yes ____ no

3. Bulletin 679, Procedure No. REQ-103, prescribes accounting principles and policies. After taking these into consideration, did the local education agency--

   a. Maintain budgetary control, including the proper classification of revenues and expenditures?

   ____ yes ____ no

   b. Record revenues and expenditures on the basis of full accrual accounting?

   ____ yes ____ no

   c. Maintain the double entry system of accounting?

   ____ yes ____ no

   d. Keep a general ledger in accordance with the uniform classification of general ledger accounts prescribed in Bulletin 679, Procedure No. CDE-407?

   ____ yes ____ no

   e. Generally adhere to other provisions of Bulletin 679, Procedure No. REQ-103?

   ____ yes ____ no

   If no is checked for question #2 or any item under question #3, full disclosure as to the nature and reason for the negative reply is footnoted or otherwise indicated in this audit report on the following exhibit(s) or schedule(s):____________________
   ____.

EXHIBIT 2
Page____of____

4. Do you issue a letter or memorandum to administrative officials of the local education agency at least annually which sets forth your comments (based on matters which came to your attention during your examination) for strengthening internal accounting controls and improving administrative efficiency and procedures?

____ yes ____ no

If yes is answered to question #4:

a. Were your recommendations explained to and discussed with administrative officials of the local education agency?

____ yes ____ no

b. The date of your most recent letter or memorandum was________.

c. Is there evidence indicating that your previous year(s) recommendations have been or are being implemented?

____ yes ____ no

5. Did the Board of the local education agency impose upon you (your firm) audit requirements in addition to those minimum audit requirements of Bulletin 679, Procedure No. AUD-600?

____ yes ____ no

If yes is checked for question #5, please identify the audit exhibit(s) or schedule(s) on which these additional requirements are reflected (if reflected in the opinion letter, so state):____________________.

6. Did the local education agency have enterprise funds (student activity, athletic, food service, etc.) that were not examined by you?

____ yes ____ no

If yes is checked for question #6, does it appear to you that the local agency has an adequate internal audit program or is taking other measures to assure proper accounting and safeguarding of such funds?

____ yes ____ no

7. Did the local education agency--

a. Pay at least the minimum State salary to professional personnel and aides?

____ yes ____ no

b. Purchase property insurance only from companies that were not mutual companies?

____ yes ____ no

c. Use construction and/or interest and sinking funds only for purposes authorized by the Board of the local education agency and/or within the provisions of an approved bond issue?

____ yes ____ no

d. Draw vouchers only on funds approved by the Board and signed by authorized personnel?

____ yes ____ no

e. Observe the nepotism laws in the employment of personnel?

____ yes ____ no

f. Do business only with firms or corporations in which members of the Board had no pecuniary interest except as specifically authorized by law?

____ yes ____ no

EXHIBIT 2
Page____of____

g. Observe the conditions for obtaining grants, gifts, etc., or observe agreements with governmental agencies for the purpose of securing funds or services:

____ yes ____ no

h. Deposit receipts to the proper accounts kept by the approved depository bank?

____ yes ____ no

i. Levy taxes or borrow funds per Act(s) passed for the primary benefit of this LEA?

____ yes ____ no

If yes is answered to question 7, i, such legislation is designated (i.e., Article, Section, etc.) as follows:______________.

If no is checked for any item under question 7a-h, detailed explanation is made in this report on the following exhibit(s) or schedule(s):____________________________________.

8. Were the records of the local education agency maintained in a manner to allow an expeditious audit?

____ yes ____ no

If no is checked for question #8, details describing such appear in this audit report on the following exhibit(s) or schedule(s):
____________________________________.

9. The Texas Education Code requires the Bonded Treasurer (depository bank) to provide security.

An independent school district or an education service center may select through the provisions of:

a. Subchapter D, Section 23.61 et. seq. a single depository ----
b. Subchapter E, Section 23.71 et. seq. one or more depositories ----

Please designate the applicable code for the local education agency by an X in the space provided.

For common school districts of a county, the bond must at least be equal to the sum total of the highest cash balances of all the common school district funds in the depository.

After consideration of the applicable laws pertaining to the local education agency, did the Bonded Treasurer (depository bank) provide adequate security?

____ yes ____ no

Please indicate the treasurer or depository bank, and if more than one depository bank is selected, indicate for each:

a) name of depository bank______________________________;

b) amount of bond or other security pledged as of the date of the highest combined balance on depos : $____________;

EXHIBIT 2
Page____of____

c) largest cash, savings and time deposit combined account balance amounted to $__________;

d) and occurred during the month of ______________ 19_____;

e) total amount of F.D.I.C. coverage at time of largest combined balance $_______________;

10. For a school district, taxes were collected by (check one):

a) an employee of the district ☐

b) the county tax assessor-collector ☐

c) a city or other tax assessor-collector ☐

d) more than one of the above ☐

11. Was the tax assessor-collector bonded as required by law? ___ yes ___ no

12. We (check one):

a) actually examined the records of the tax assessor-collector ☐

b) received written confirmation for tax data from the tax assessor-collector ☐

c) accepted tax data furnished by the district's administrative offices. ☐

13. As a result, were local tax revenues (including delinquent taxes and interest and penalties on taxes) properly separated for maintenance and debt service? ___ yes ___ no

14. Information available concerning taxes of the district indicates that:

*
34) a) the tax assessor-collector was bonded for $__________;

If the answer to question a) is $50,000 or greater, omit question b) and continue with c).

35) b) the greatest amount of the district's taxes in the tax assessor-collector's hands at any one time was $__________;

c) frequency of deposits with the bonded depository was (check one):

*Data Processing Control Numbers; do not omit from questionnaire.

EXHIBIT 2
Page___of___

*
36) 1) daily ☐

37) 2) weekly ☐

38) 3) monthly ☐

39) d) Total rate per $100 valuation was $__________;

40) e) with a maintenance rate of $__________;

41) f) and a debt service rate of $__________;

42) g) the assessed valuation was $__________;

43) h) percentage of the fair market value was __________%;

44) i) current maintenance collections amounted to $__________;

45) j) current debt service collections amounted to $__________;

**
46) k) delinquent maintenance collections amounted to $__________;

**
47) l) delinquent debt service collections amounted to $__________;

48) m) penalties and interest for delinquent maintenance and debt service collections amounted to $__________;

49) n) the ratio of current collection to taxes levied, for current year was __________%;

50) o) the combined ratio for all collections (current and delinquent, including penalties and interest) was __________%.

If the district's tax rate was not set in accordance with Section 20.04b(1) of the Texas Education Code, the article or section governing the district's tax rate was: __________.

15. This audit report was delivered on ________________, 19___, to _______________________ for consideration and review of the Board of the local education agency.

16. Other comments of auditor:

*Data Processing Control Numbers; do not omit from questionnaire.

**Taxes that become delinquent during the year but which are subsequently collected before August 31 should be included in the delinquent amounts reported in questions 14k and 14l.

TEXAS LOCAL EDUCATION AGENCY
BALANCE SHEET
(EXCLUSIVE OF ENTERPRISE AND TRUST & AGENCY FUNDS)
AUGUST 31, 19xx

		10 GENERAL OPERATING FUND	20 DESIGNATED PURPOSE FUND	50 INTEREST & BONDED DEBT FUND	60 CONSTRUCTION FUND	90 GENERAL FIXED ASSETS & COOPERATIVES	*98 TOTAL (MEMO ONLY)
	ASSETS AND OTHER DEBITS						
	CASH AND TEMPORARY INVESTMENTS						
1110	Cash in Bank	$	$	$	$	$	$
1150	Imprest Funds						
	Temporary Investments						
1171	Time Deposits						
1172	Certificates of Deposit						
1170	Total Temporary Investments	$	$	$	$	$	$
1100	Total Cash and Temporary Investments	$	$	$	$	$	$
	RECEIVABLES						
1220	Property Taxes - Delinquent	$	$	$	$	$	$
1230	Due from State						
1250	Sundry Receivables						
1260	Allowance for Uncollectible Taxes	( )	( )	( )	( )	( )	( )
1280	Interfund Receivables						
1200	Total Receivables	$	$	$	$	$	$
	INVENTORIES						
1310	Inventories - Supplies	$	$	$	$	$	$
	OTHER CURRENT ASSETS						
1490	Other	$	$	$	$	$	$
	LAND, BUILDINGS AND EQUIPMENT						
1510	Land	$	$	$	$	$	$
1520	Buildings and Improvements						
	Furniture and Equipment						
1541	Furniture						
1543	Vehicles						
1549	Other						
1540	Total Furniture and Equipment	$	$	$	$	$	$
1500	Total Land, Buildings and Equipment	$	$	$	$	$	$
	OTHER DEBITS						
1610	Amounts to be provided for Payment of Bond Principal	$	$	$	$	$	$
1600	Total Other Debits	$	$	$	$	$	$
1000	TOTAL ASSETS AND OTHER DEBITS	$	$	$	$	$	$

SCHEDULE 1

TEXAS LOCAL EDUCATION AGENCY
BALANCE SHEET
(EXCLUSIVE OF ENTERPRISE
AND
TRUST & AGENCY FUNDS)
AUGUST 31, 19xx

	LIABILITIES, FUND BALANCES, RESERVES	10 GENERAL OPERATING FUND	20 DESIGNATED PURPOSE FUND	30 INTEREST & BONDED DEBT FUND	60 CONSTRUCTION FUND	90 GENERAL FIXED ASSETS & COOPERATIVES	*98 TOTAL (MEMO ONLY)
	LIABILITIES						
	CURRENT PAYABLES						
2110	Accounts Payable	$	$	$	$	$	$
2130	Bonds Payable - Current						
2150	Payroll Deductions						
2160	Accrued Wages Payable						
2170	Interfund Payables						
2100	Total Current Payables	$	$	$	$	$	$
	LOANS						
2610	Loans Payable - Deferred	$	$	$	$	$	$
	BONDED DEBT						
2710	Bonds Payable	$	$	$	$	$	$
2000	Total Liabilities	$	$	$	$	$	$
	FUND BALANCE AND RESERVES						
3100	FUND BALANCE	$	$	$	$	$	$
	INVESTED RESERVES						
3220	Reserve for Retirement of Funded Indebtedness	$	$	$	$	$	$
3230	Reserve for Authorized Construction						
3240	Reserve for Investment in General Fixed Assets						
3200	Total Invested Reserves	$	$	$	$	$	$
3000	Total Fund Balances and Reserves	$	$	$	$	$	$
*4000	TOTAL LIABILITIES, FUND BALANCES, RESERVES	$	$	$	$	$	$

NOTE: Additional general ledger account classifications may be added under the Asset, Liability and Fund Balance sections of the Balance Sheet, however, these account classifications should follow the general ledger account discriptors as provided in Procedure No: CDE-407, pages i through 6 of Bulletin 679. An example of the minimum and maximum coding situation is shown in the 1300 and 1500 account classifications of the Asset section.

*Data control numbers only; please list.

SCHEDULE 1A

TEXAS LOCAL EDUCATION AGENCY
ANALYSIS OF CHANGES IN RESERVES AND FUND BALANCES
(EXCLUSIVE OF ENTERPRISE
AND
TRUST & AGENCY FUNDS)
FOR THE YEAR ENDED AUGUST 31, 19XX

		10 GENERAL OPERATING FUND	20 DESIGNATED PURPOSE FUND	50 INTEREST & BONDED DEBT FUND	60 CONSTRUCTION FUND	90 GENERAL FIXED ASSETS & COOPERATIVES	*98 TOTAL (MEMO ONLY)
000100	Balance, September 1, 19XX	$	$	$	$	$	$
	Revenues	$	$	$	$	$	$
	Expenditures						
001100	Net Revenue (Expenditure)	$	$	$	$	$	$
	Other Changes						
	Adjustment of Prior Year Receivables	$	$	$	$	$	$
	Refund of Prior Year Revenue						
	Investment in General Fixed Assets						
	Adjustments to Loans						
001200	Net Other Changes	$	$	$	$	$	$
003000	Balance August 31, 19XX	$	$	$	$	$	$

Note 1: Additional categories may be added under Increases and Decreases as may be necessary to meet local requirements.

Note 2: This schedule should be prepared even though a Balance Sheet cannot be developed for the District.

Note 3: Numbers preceding Opening and Closing Balances and the Net Change totals are data control numbers; please list.

SCHEDULE 2

TEXAS LOCAL EDUCATION AGENCY
COMPARISON OF OFFICIAL BUDGET WITH REVENUE
(INCLUSIVE OF ENTERPRISE
AND
TRUST & AGENCY FUNDS)
FOR THE YEAR ENDED AUGUST 31, 19XX

	10 GENERAL OPERATING FUND	20 DESIGNATED PURPOSE FUND	30 INTEREST & BONDED DEBT FUND	60 CONSTRUCTION FUND	90 COOPERATIVE FUND	*98 TOTAL REVENUE	*99 BUDGET 19XX-XX	OVER (UNDER) BUDGET
5700 REVENUE FROM LOCAL AND INTERMEDIATE SOURCES								
5710 Local Maintenance & Debt Service Tax	$	$	$	$	$	$	$	$
5720 Local Revenue for Services								
5730 Tuition from Patrons								
5740 Transportation Fees from Patrons								
5750 Enterprise Funds (Note 1)								
5760 Other Revenue from Local Sources								
5770 Revenue from Intermediate Sources								
5700 Total Revenue-Local & Intermediate Sources	$	$	$	$	$	$	$	$
5800 REVENUE FROM STATE SOURCES								
5810 Per Capita & Foundation	$	$	$	$	$	$	$	$
5820 Foundation Revenue (ESC's)								
5830 Transportation								
5840 Vocational								
5860 Elementary & Secondary Education Act								
5880 Other State Distributed Revenues from Federal Sources								
5890 Other State Revenues								
5800 Total Revenue-State Sources	$	$	$	$	$	$	$	$
5900 REVENUE FROM FEDERAL SOURCES, TRANSFERS, NON-REVENUE RECEIPTS								
5910 Revenue from Federal Sources	$	$	$	$	$	$	$	$
5940 Transfers from Within the State								
5950 Transfers from Outside the State								
5960 Non-Revenue Receipts								
5900 Total Revenue-Federal Sources, Transfers, Non-Revenue Receipts	$	$	$	$	$	$	$	$
5000 TOTAL REVENUE	$	$	$	$	$	$	$	$

Note 1: Revenue from the Enterprise Funds may be included if these funds produce revenue in excess of the requirements of the funds.

*Data control numbers; please list.

BEST AVAILABLE COPY

SCHEDULE 3

TEXAS LOCAL EDUCATION AGENCY
COMPARISON OF OFFICIAL BUDGET WITH EXPENDITURES
EXCLUSIVE OF ENTERPRISE
AND
TRUST & AGENCY FUNDS
FOR THE YEAR ENDED AUGUST 31, 19XX

FUNCTION	10 GENERAL OPERATING FUND	20 DESIGNATED PURPOSE FUND	50 INTEREST & BONDED DEBT FUND	60 CONSTRUCTION FUND	90 COOPERATIVE FUND	*98 TOTAL EXPENDITURES	*99 BUDGET 19XX	(OVER) UNDER BUDGET
10 **INSTRUCTION SERVICE**								
11 Instruction								
6100 Payroll Costs	$	$	$	$	$	$	$	$
6200 Purchased and Contracted Services								
6300 Supplies and Materials								
6400 Other Operating Expenses								
6600 Capital Outlay								
Total Instruction	$	$	$	$	$	$	$	$
20 **INSTRUCTIONAL RELATED SERVICES**								
21 Instructional Administration								
6100 Payroll Costs	$	$	$	$	$	$	$	$
6200 Purchased and Contracted Services								
6300 Supplies and Materials								
6400 Other Operating Expenses								
6600 Capital Outlay								
Total Instructional Administration	$	$	$	$	$	$	$	$
22 Instructional Resources and Media Services								
6100 Payroll Costs	$	$	$	$	$	$	$	$
6200 Purchased and Contracted Services								
6300 Supplies and Materials								
6400 Other Operating Expenses								
6600 Capital Outlay								
Total Instructional Resources and Media Services	$	$	$	$	$	$	$	$
23 School Administration								
6100 Payroll Costs	$	$	$	$	$	$	$	$
6200 Purchased and Contracted Services								
6300 Supplies and Materials								
6400 Other Operating Expenses								
6600 Capital Outlay								
Total School Administration	$	$	$	$	$	$	$	$
24 Instructional Resources								
6100 Payroll Costs	$	$	$	$	$	$	$	$
6200 Purchased and Contracted Services								
6300 Supplies and Materials								
6400 Other Operating Expenses								
6600 Capital Outlay								
Total Instructional Resources	$	$	$	$	$	$	$	$
25 Curriculum and Personnel Development								
6100 Payroll Costs	$	$	$	$	$	$	$	$
6200 Purchased and Contracted Services								
6300 Supplies and Materials								
6400 Other Operating Expenses								
6600 Capital Outlay								
Total Curriculum and Personnel Development	$	$	$	$	$	$	$	$

TEXAS LOCAL EDUCATION AGENCY
COMPARISON OF OFFICIAL BUDGET WITH EXPENDITURES
EXCLUSIVE OF ENTERPRISE
AND
TRUST & AGENCY FUNDS
FOR THE YEAR ENDED AUGUST 31, 19XX

	10 GENERAL OPERATING FUND	20 DESIGNATED PURPOSE FUND	30 INTEREST & BONDED DEBT FUND	60 CONSTRUCTION FUND	90 COOPERATIVE FUND	*98 TOTAL EXPENDITURES	*99 BUDGET 19XX	(OVER) UNDER BUDGET
26 Communication and Dissemination								
6100 Payroll Costs	$	$	$	$	$	$	$	$
6200 Purchased and Contracted Services								
6300 Supplies and Materials								
6400 Other Operating Expenses								
6600 Capital Outlay								
Total Communication and Dissemination	$	$	$	$	$	$	$	$
30 PUPIL SERVICES								
31 Guidance and Counseling Service								
6100 Payroll Costs	$	$	$	$	$	$	$	$
6200 Purchased and Contracted Services								
6300 Supplies and Materials								
6400 Other Operating Expenses								
6600 Capital Outlay								
Total Guidance and Counseling Services	$	$	$	$	$	$	$	$
32 Attendance and Social Work Services								
6100 Payroll Costs	$	$	$	$	$	$	$	$
6200 Purchased and Contracted Services								
6300 Supplies and Materials								
6400 Other Operating Expenses								
6600 Capital Outlay								
Total Attendance and Social Work Services	$	$	$	$	$	$	$	$
33 Health Services								
6100 Payroll Costs	$	$	$	$	$	$	$	$
6200 Purchased and Contracted Services								
6300 Supplies and Materials								
6400 Other Operating Expenses								
6600 Capital Outlay								
Total Health Services	$	$	$	$	$	$	$	$
34 Pupil Transportation - Regular								
6100 Payroll Costs	$	$	$	$	$	$	$	$
6200 Purchased and Contracted Services								
6300 Supplies and Materials								
6400 Other Operating Expenses								
6500 Debt Service								
6600 Capital Outlay								
Total Pupil Transportation - Regular	$	$	$	$	$	$	$	$
35 Pupil Transportation - Exceptional Children								
6100 Payroll Costs	$	$	$	$	$	$	$	$
6200 Purchased and Contracted Services								
6300 Supplies and Materials								
6400 Other Operating Expenses								
6500 Debt Service								
6600 Capital Outlay								
Total Pupil Transportation - Exceptional Children	$	$	$	$	$	$	$	$

TEXAS LOCAL EDUCATION AGENCY
COMPARISON OF OFFICIAL BUDGET WITH EXPENDITURES
EXCLUSIVE OF ENTERPRISE
AND
TRUST & AGENCY FUNDS
FOR THE YEAR ENDED AUGUST 31, 19XX

	10 GENERAL OPERATING FUND	20 DESIGNATED PURPOSE FUND	50 INTEREST & BONDED DEBT FUND	60 CONSTRUCTION FUND	90 COOPERATIVE FUND	*98 TOTAL EXPENDITURES	*99 BUDGET 19XX	(OVER) UNDER BUDGET
36 Co-curricular Activities								
6100 Payroll Costs	$	$	$	$	$	$	$	$
6200 Purchased and Contracted Services								
6300 Supplies and Materials								
6400 Other Operating Expenses								
6600 Capital Outlay								
Total Co-curricular Activities	$	$	$	$	$	$	$	$
37 Food Service								
6100 Payroll Costs	$	$	$	$	$	$	$	$
6200 Purchased and Contracted Services								
6300 Supplies and Materials								
6400 Other Operating Expenses								
6600 Capital Outlay								
Total Food Service	$	$	$	$	$	$	$	$
40 ADMINISTRATION								
41 General Administration								
6100 Payroll Costs	$	$	$	$	$	$	$	$
6200 Purchased and Contracted Services								
6300 Supplies and Materials								
6400 Other Operating Expenses								
6600 Capital Outlay								
Total General Administration	$	$	$	$	$	$	$	$
42 Debt Service								
6511 Bond Principal	$	$	$	$	$	$	$	$
6521 Loan Interest								
6522 Bus Warrant Interest								
6523 Bond Interest								
6590 Fees and Other Expenditures								
Total Debt Service	$	$	$	$	$	$	$	$
50 PLANT SERVICES								
51 Plant Maintenance and Operation								
6100 Payroll Costs	$	$	$	$	$	$	$	$
6200 Purchased and Contracted Services								
6300 Supplies and Materials								
6400 Other Operating Expenses								
6600 Capital Outlay								
Total Plant Maintenance and Operation	$	$	$	$	$	$	$	$
52 Facilities Acquisition and Construction								
6100 Payroll Costs	$	$	$	$	$	$	$	$
6200 Purchased and Contracted Services								
6300 Supplies and Materials								
6400 Other Operating Expenses								
6600 Capital Outlay								
Total Facilities Acquisition and Construction	$	$	$	$	$	$	$	$

SCHEDULE 3

TEXAS LOCAL EDUCATION AGENCY
COMPARISON OF OFFICIAL BUDGET WITH EXPENDITURES
EXCLUSIVE OF ENTERPRISE
AND
TRUST & AGENCY FUNDS
FOR THE YEAR ENDED AUGUST 31, 19XX

	10 GENERAL OPERATING FUND	20 DESIGNATED PURPOSE FUND	30 INTEREST & BONDED DEBT FUND	60 CONSTRUCTION FUND	90 COOPERATIVE FUND	*98 TOTAL EXPENDITURES	*99 BUDGET 19XX	(OVER) UNDER BUDGET
70 DATA PROCESSING SERVICES								
71 Management								
6100 Payroll Costs	$	$	$	$	$	$	$	$
6200 Purchased and Contracted Services								
6300 Supplies and Materials								
6400 Other Operating Expenses								
6600 Capital Outlay								
Total Management	$	$	$	$	$	$	$	$
72 Computer Processing								
6100 Payroll Costs	$	$	$	$	$	$	$	$
6200 Purchased and Contracted Services								
6300 Supplies and Materials								
6400 Other Operating Expenses								
6600 Capital Outlay								
Total Computer Processing	$	$	$	$	$	$	$	$
73 Development								
6100 Payroll Costs	$	$	$	$	$	$	$	$
6200 Purchased and Contracted Services								
6300 Supplies and Materials								
6400 Other Operating Expenses								
6600 Capital Outlay								
Total Development	$	$	$	$	$	$	$	$
74 Interfacing								
6100 Payroll Costs	$	$	$	$	$	$	$	$
6200 Purchased and Contracted Services								
6300 Supplies and Materials								
6400 Other Operating Expenses								
6600 Capital Outlay								
Total Interfacing	$	$	$	$	$	$	$	$
80 ANCILLARY SERVICES								
81 Community Services								
6100 Payroll Costs	$	$	$	$	$	$	$	$
6200 Purchased and Contracted Services								
6300 Supplies and Materials								
6400 Other Operating Expenses								
6600 Capital Outlay								
Total Community Services	$	$	$	$	$	$	$	$
TOTAL EXPENDITURES 6000	$	$	$	$	$	$	$	$

*Data Control Numbers; please list.

SCHEDULE 3A

TEXAS LOCAL EDUCATION AGENCY
SUMMARY OF DESIGNATED PURPOSE FUND
(REVENUES AND EXPENDITURES)
FOR THE YEAR ENDED AUGUST 31, 19XX

REVENUE CODE	FUND SOURCE	50 REVENUES EACH SOURCE	64 EXPENDITURE OBJECT CODES 6100-6400	66 EXPENDITURE OBJECT CODES 6500-6600	60 TOTAL EXPENDITURE OBJECT CODES 6100-6600
5815	Educationally Disadvantaged	$	$	$	$
5816	Special Education				
5823	Special Education (ESC)				
5832	Foundation Fund Transportation - Exceptional				
5841	Driver Training				
5842	Crime & Drug				
5843	Student Teacher				
5844	Bilingual Education (State)				
5850	Vocational Education				
5855	Work Study Program				
5861	ESEA, Title I, Reg.				
5862	ESEA, Title I, Mig.				
5863	ESEA, Title II				
5864	ESEA, Title III				
5865	ESEA, Title VII				
5866	ESEA, Title VIII				
5868	ESEA, Title VI				
5881	NDEA, Title III				
5883	Adult Basic Ed.				
5884	Comprehensive Employment Training Act				
5885	EPDA State (ESD)				
5886	ESEA, Title IV, Part B				
5887	ESEA, Title IV, Part C				
5888	Industrial Start-Up				
5921	EPDA, Federal				
5922	School Plant Construction (Federal)				
5923	Head Start				
5924	Neighborhood Youth Corp				
5925	Emergency School Assistance Program				
5760	Other Designated Purpose - Local				
5899	Other Designated Purpose - State				
5929	Other Designated Purpose - Federal				
1000	TOTAL	$	$	$	$

Note 1: Refer to Procedure No: CDE-402 & 406 for Fund and Revenue Object Codes for the Designated Purpose Fund group.

Note 2: The Designated Purpose Funds included in this schedule must be the same as the Designated Purpose Funds considered in the development of Column (20), Schedule 3. Comparison of Official Budget with Expenditures; the total of Column (4) of this schedule must agree with the total of Column (20) of Schedule 3. Data developed in this Schedule will be used in analyzing per pupil cost and for special reports.

Note 3: Revenue and expenditure transactions for the year are to be reported by Object Code. Programs identified by Revenue Object Codes are to be reported in total and not separately even where two or more projects are in effect during the year.

Note 4: Column and line item total number codes (50, 64, 66, 60, 1000) are data control numbers; please list.

SCHEDULE 4

TEXAS LOCAL EDUCATION AGENCY
BOND SCHEDULE
FOR THE YEAR ENDED AUGUST 31, 19XX

DATE OF ISSUE	DESCRIPTION	INTEREST		AMOUNT ORIGINAL ISSUE	10 AMOUNT OUTSTANDING SEPT 1, 19XX	30 RETIRED CURRENT YEAR	40 AMOUNT OUTSTANDING AUG 31, 19XX	50 INTEREST CURRENT YEAR	REQUIREMENTS				
									YEAR ENDING AUG 31, 19XX		YEAR ENDING AUG 31, 19XX		SEPT 1, 19XX TO MATURITY
		RATE	PAYABLE						60 PRINCIPAL	70 INTEREST	80 PRINCIPAL	90 INTEREST	INTEREST
					$	$	$	$	$	$	$	$	$
TOTAL				1000	$	$	$	$	$	$	$	$	$

NOTE: Column and Total numbers (10, 30, 40, 50, 60, 70, 80, 90, 1000) are data control numbers: please list.

SCHEDULE 5

TEXAS LOCAL EDUCATION AGENCY
SCHEDULE OF LOANS
FOR THE YEAR ENDED AUGUST 31, 19XX

							TRANSACTIONS FOR THE FISCAL PERIOD				REQUIREMENTS				
											YEAR ENDING AUG 31, 19XX		YEAR ENDING AUG 31, 19XX		SEPT 1, 19XX TO MATURITY
DATE OF ISSUE	PAYABLE TO	PURPOSE	INTEREST RATE	MATURITY SCHEDULE (TERMS)	FUND PAYABLE FROM	10 AMOUNT OUTSTANDING SEPT 1, 19XX	20 ISSUED	30 LIQUIDATED	40 AMOUNT OUTSTANDING AUG 31, 19XX	50 INTEREST CURRENT YEAR	60 PRINCIPAL	70 INTEREST	80 PRINCIPAL	90 INTEREST	INTEREST
						$	$	$	$	$	$	$	$	$	$
TOTAL					1000	$	$	$	$	$	$	$	$	$	$

NOTE: Column and Total numbers (10, 20, 30, 40, 50, 60, 70, 80, 90, 1000) are data control numbers; please list.

SCHEDULE 6

TEXAS LOCAL EDUCATION AGENCY
SCHEDULE OF DELINQUENT TAXES RECEIVABLE*
AUGUST 31, 19XX

YEAR ENDED AUGUST 31**	TAX RATE MAINTENANCE	TAX RATE DEBT SERVICE	ASSESSED VALUATION	10 BALANCE*** 9-1-XX	20 CURRENT YEAR ADDITIONS****	31 COLLECTIONS AND ADJUSTMENTS MAINTENANCE	32 COLLECTIONS AND ADJUSTMENTS DEBT SERVICE	50 BALANCE 8-31-XX
19XX and Prior	$	$	$	$	$	$	$	$
19XX								
19XX								
19XX								
19XX								
19XX								
19XX								
19XX								
19XX								
19XX								
TOTAL			1000	$	$	$	$	$

Less: Allowance for Uncollectible Taxes $______

Net After Estimated Uncollectibles $______

* Reference Articles 7298 and 7336f VCS.

** Show last 10 years including current and prior years.

*** Balance at 9-1-XX for current year is -0-.

**** Current year taxes should show taxes that become delinquent the following February 1 or July 1. See Articles 7255b and 7336 VCS for discounts and dates taxes become delinquent. (However, the Board of Trustees of an independent school district assessing and collecting its own taxes may set a date different from that fixed for State and County taxes. See Article 7255, VCS; Ref. Atty. Gen. Opinion 0-4918).

NOTE: Column and Total numbers (10, 20, 31, 32, 50, 1000) are data control numbers; please list.

Available Statistical Brief Series Publications

1. Student Enrollments and Attendance
   - a. Fall Survey Series
     SB79FSY (1978-79)
   - b. Superintendent's Annual Report Series
     SB79SAR (1978-79) through SB81SAR (1980-81)
2. Professional and Para-Professional Personnel
   - a. Personnel by Sex and Ethnicity Series
     SB79PSE (1978-79) through SB80PSE (1979-80)
   - b. Personnel Counts and Salaries Series
     SB79PSL (1978-79)
3. Foundation School Program Series
   not yet available
4. Finances
   - a. Independent Audit Revenues by Source Series
     SB79RS (1978-79)
   - b. Independent Audit Expenditures Series
     not yet available

Some of these publications may be out of print. However, all are available in microfiche form from the Texas State Publications Clearinghouse, Texas State Library, Public Services Department, Box 12927, Capitol Station, Austin, Texas 78711.

BEST AVAILABLE COPY

Texas Education Agency
201 East 11th Street
Austin, Texas 78701
GE2 409 02

BEST AVAILABLE COPY

S7670-1.6 (D) A

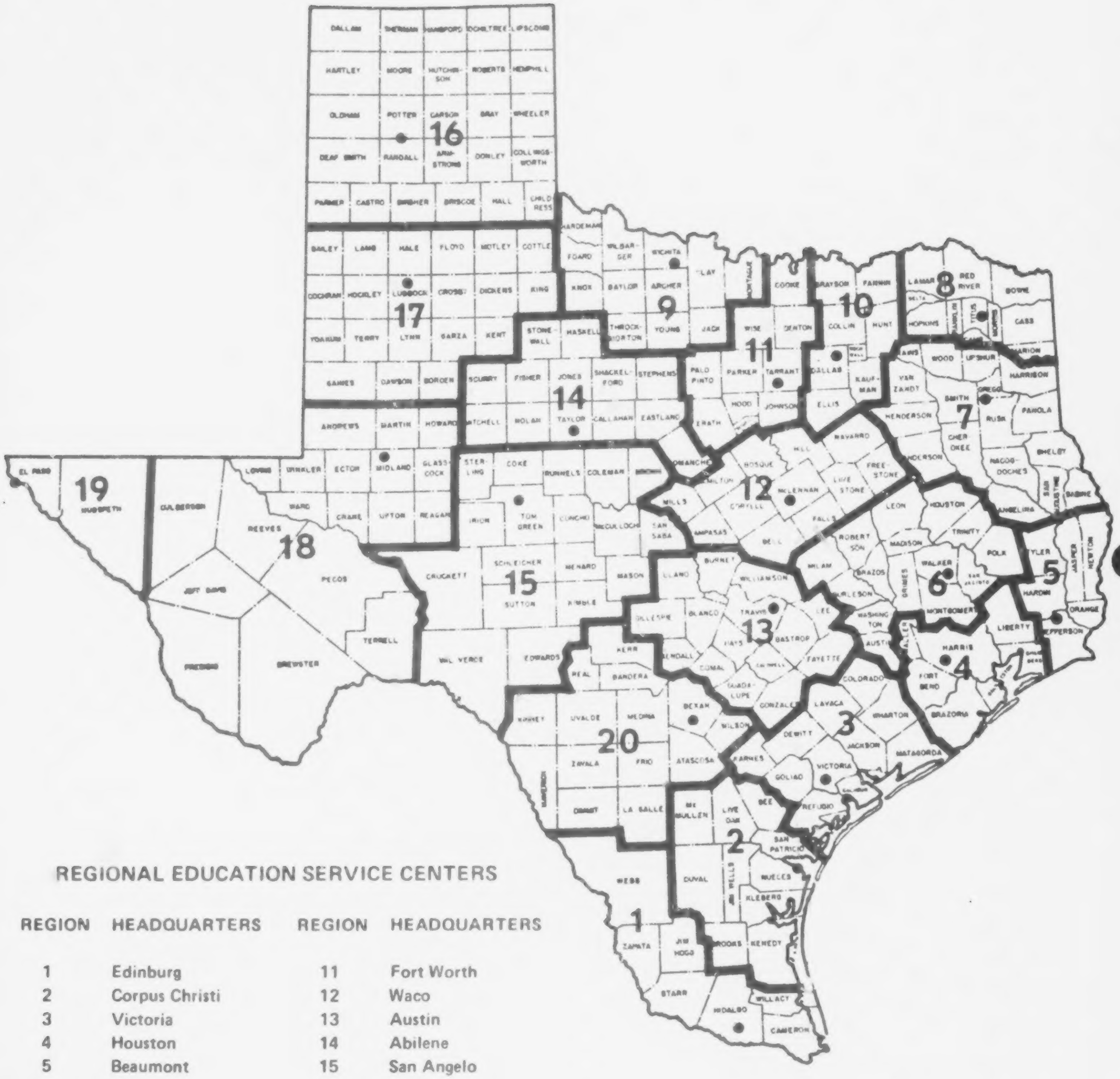
SERIES SB80PSE

DECEMBER 1981

STATISTICAL BRIEF

PERSONNEL BY SEX AND ETHNICITY OF PUBLIC ELEMENTARY AND SECONDARY SCHOOL DISTRICTS 1979-80

TEXAS EDUCATION AGENCY



DALLAM
SHERMAN
HANSFORD
OCHILTREE
LIPSCOMB
HARTLEY
MOORE
HUTCHINSON
ROBERTS
HEMPHILL
OLDHAM
POTTER
CARSON
GRAY
WHEELER
16
DEAF SMITH
RANDALL
ARMSTRONG
DONLEY
COLLINGSWORTH
PARMER
CASTRO
SWISHER
BRISCOE
HALL
CHILDRESS
HARDEMAN
BAILEY
LAMB
HALE
FLOYD
MOTLEY
COTTLE
FOARD
WILBARGER
WICHITA
CLAY
MONTAGUE
COOKE
GRAYSON
FANNIN
LAMAR
8
RED RIVER
BOWIE
COCHRAN
HOCKLEY
LUBBOCK
CROSBY
DICKENS
KING
KNOX
BAYLOR
ARCHER
9
10
DELTA
HOPKINS
FRANKLIN
TITUS
MORRIS
CASS
17
YOAKUM
TERRY
LYNN
GARZA
KENT
STONEWALL
HASKELL
THROCKMORTON
YOUNG
JACK
WISE
DENTON
COLLIN
HUNT
11
ROCKWALL
RAINS
WOOD
UPSHUR
MARION
GAINES
DAWSON
BORDEN
SCURRY
FISHER
JONES
SHACKELFORD
STEPHENS
PALO PINTO
PARKER
TARRANT
DALLAS
KAUFMAN
VAN ZANDT
HARRISON
14
HOOD
JOHNSON
ELLIS
SMITH
GREGG
7
ANDREWS
MARTIN
HOWARD
MITCHELL
NOLAN
TAYLOR
CALLAHAN
EASTLAND
ERATH
HENDERSON
RUSK
PANOLA
EL PASO
19
HUDSPETH
CULBERSON
LOVING
WINKLER
ECTOR
MIDLAND
GLASSCOCK
STERLING
COKE
RUNNELS
COLEMAN
BROWN
COMANCHE
BOSQUE
HILL
NAVARRO
FREESTONE
CHEROKEE
ANDERSON
NACOGDOCHES
SHELBY
WARD
CRANE
UPTON
REAGAN
IRION
TOM GREEN
CONCHO
MCCULLOCH
SAN SABA
MILLS
HAMILTON
CORYELL
12
MCLENNAN
LIMESTONE
FALLS
LEON
HOUSTON
SAN AUGUSTINE
SABINE
ANGELINA
REEVES
18
PECOS
LAMPASAS
BELL
ROBERTSON
MADISON
TRINITY
POLK
TYLER
JASPER
NEWTON
5
JEFF DAVIS
CROCKETT
SCHLEICHER
15
MENARD
MASON
LLANO
BURNET
WILLIAMSON
MILAM
BRAZOS
BURLESON
GRIMES
WALKER
6
SAN JACINTO
HARDIN
SUTTON
KIMBLE
GILLESPIE
BLANCO
TRAVIS
13
LEE
BASTROP
WASHINGTON
MONTGOMERY
LIBERTY
ORANGE
JEFFERSON
TERRELL
PRESIDIO
BREWSTER
VAL VERDE
EDWARDS
KERR
KENDALL
COMAL
HAYS
CALDWELL
FAYETTE
AUSTIN
WALLER
HARRIS
4
CHAMBERS
FORT BEND
GALVESTON
REAL
BANDERA
GUADALUPE
GONZALES
COLORADO
WHARTON
BRAZORIA
KINNEY
UVALDE
MEDINA
BEXAR
WILSON
LAVACA
3
DEWITT
JACKSON
MATAGORDA
20
ZAVALA
FRIO
ATASCOSA
KARNES
GOLIAD
VICTORIA
CALHOUN
MAVERICK
DIMMIT
LA SALLE
MC MULLEN
LIVE OAK
BEE
REFUGIO
ARANSAS
2
SAN PATRICIO
WEBB
DUVAL
JIM WELLS
NUECES
KLEBERG
1
ZAPATA
JIM HOGG
BROOKS
KENEDY
STARR
HIDALGO
WILLACY
CAMERON

REGIONAL EDUCATION SERVICE CENTERS

REGION	HEADQUARTERS	REGION	HEADQUARTERS
1	Edinburg	11	Fort Worth
2	Corpus Christi	12	Waco
3	Victoria	13	Austin
4	Houston	14	Abilene
5	Beaumont	15	San Angelo
6	Huntsville	16	Amarillo
7	Kilgore	17	Lubbock
8	Mount Pleasant	18	Midland
9	Wichita Falls	19	El Paso
10	Richardson	20	San Antonio

STATISTICAL BRIEF

Personnel By Sex And Ethnicity Of Texas Public Elementary And Secondary School Districts
1979-80

After the original free distribution to authorized institutions, additional copies may be purchased for $6.00 by contacting the Publications Distribution Office, Texas Education Agency; however, with the increasing demand for educational material, the supply at times may be exhausted.

This Texas Education Agency publication is not copyrighted, any or all sections may be duplicated.

Texas Education Agency
201 East Eleventh Street
Austin, Texas 78701

COMPLIANCE STATEMENT

TITLE VI, CIVIL RIGHTS ACT OF 1964; THE MODIFIED COURT ORDER, CIVIL ACTION 5281, FEDERAL DISTRICT COURT, EASTERN DISTRICT OF TEXAS, TYLER DIVISION

Reviews of local education agencies pertaining to compliance with Title VI Civil Rights Act of 1964 and with specific requirements of the Modified Court Order, Civil Action No. 5281, Federal District Court, Eastern District of Texas, Tyler Division are conducted periodically by staff representatives of the Texas Education Agency. These reviews cover at least the following policies and practices:

(1) acceptance policies on student transfers from other school districts;

(2) operation of school bus routes or runs on a non-segregated basis;

(3) nondiscrimination in extracurricular activities and the use of school facilities;

(4) nondiscriminatory practices in the hiring, assigning, promoting, paying, demoting, reassigning, or dismissing of faculty and staff members who work with children;

(5) enrollment and assignment of students without discrimination on the basis of race, color, or national origin;

(6) nondiscriminatory practices relating to the use of a student's first language; and

(7) evidence of published procedures for hearing complaints and grievances.

In addition to conducting reviews, the Texas Education Agency staff representatives check complaints of discrimination made by a citizen or citizens residing in a school district where it is alleged discriminatory practices have occurred or are occurring.

Where a violation of Title VI of the Civil Rights Act is found, the findings are reported to the Office for Civil Rights, Department of Health, Education and Welfare.

If there is a direct violation of the Court Order in Civil Action No. 5281 that cannot be cleared through negotiation, the sanctions required by the Court Order are applied.

TITLE VII, CIVIL RIGHTS ACT OF 1964; EXECUTIVE ORDERS 11246 AND 11375; TITLE IX, 1973 EDUCATION AMENDMENTS; REHABILITATION ACT OF 1973 AS AMENDED; 1974 AMENDMENTS TO THE WAGE-HOUR LAW EXPANDING THE AGE DISCRIMINATION IN EMPLOYMENT ACT OF 1967; AND VIETNAM ERA VETERANS READJUSTMENT ASSISTANCE ACT OF 1972 AS AMENDED IN 1974.

It is the policy of the Texas Education Agency to comply fully with the nondiscrimination provisions of all federal and state laws and regulations by assuring that no person shall be excluded from consideration for recruitment, selection, appointment, training, promotion, retention, or any other personnel action, or be denied any benefits or participation in any programs or activities which it operates on the grounds of race, religion, color, national origin, sex, handicap, age, or veteran status (except where age, sex, or handicap constitute a bona fide occupational qualification necessary to proper and efficient administration). The Texas Education Agency makes positive efforts to employ and advance in employment all protected groups.

STATE BOARD OF EDUCATION

(State Board for Vocational Education)

JOE KELLY BUTLER, Houston
Chairman of the State Board of Education
Congressional District 7

W.H. FETTER, La Marque
Vice Chairman of the State Board of Education
Congressional District 9

PAUL MATHEWS, Greenville
Secretary of the State Board of Education
Congressional District 4

Board Members

MRS. ELIZABETH R. ARMSTRONG, Lake Jackson
Congressional District 22

VOLLY BASTINE, JR., Houston
Congressional District 18

JAMES M. BINION, Abilene
Congressional District 17

W.W. CARTER, Amarillo
Congressional District 13

DON H. COOK, D.D.S., Mesquite
Congressional District 5

BRYAN CROUCH, Poteet
Congressional District 23

DR. VIRGINIA CURREY, Arlington
Congressional District 24

JIMMY L. ELROD, San Antonio
Congressional District 21

MIKE FERNANDEZ, JR., San Antonio
Congressional District 20

WAYNE FREDERICK, Orange
Congressional District 2

E.R. GREGG, JR., Jacksonville
Congressional District 1

RUBEN E. HINOJOSA, Mercedes
Congressional District 15

JIM HOLLINGSWORTH, De Soto
Congressional District 6

WILLIAM N. KEMP, O.D., Houston
Congressional District 8

MRS. MARY ANN LEVERIDGE, East Bernard
Congressional District 14

REX REDDELL, San Marcos
Congressional District 10

PAUL M. STEVENS, Fort Worth
Congressional District 12

MRS. LAURA TYNES, Waco
Congressional District 11

MRS. MARJORY VICKERY, Lewisville
Congressional District 3

JAMES H. WHITESIDE, Lubbock
Congressional District 19

WAYNE WINDLE, El Paso
Congressional District 16

RAYMON L. BYNUM, Commissioner of Education
(Executive Officer of the State Board of Education)

Committees
# of the
State Board of Education

Policy, Budget, and Finance
E.R. GREGG, Chairman
ELIZABETH ARMSTRONG, Co-Chairman

Special Populations
RUBEN E. HINOJOSA, Chairman
DON H. COOK, Co-Chairman

Teacher Preparation, School Support Services, and Special Projects
BRYAN CROUCH, Chairman
JAMES H. WHITESIDE, Co-Chairman

Instruction, Research, and Evaluation
MARY ANN LEVERIDGE, Chairman
WILLIAM N. KEMP, Co-Chairman

Litigation and Appeals
WAYNE WINDLE, Chairman
VOLLY BASTINE, Co-Chairman

Investment of the Permanent School Fund
JIMMY L. ELROD, Chairman
PAUL M. STEVENS, Co-Chairman

Ad Hoc Committees

Vocational Task Force
WAYNE FREDERICK, Chairman
REX REDDELL, Co-Chairman

Planning Committee
JIMMY L. ELROD, Chairman
W.W. CARTER, Co-Chairman

Steering Committees
(Legislative Mandates)

Finance
E.R. GREGG, Chairman
W.H. FETTER
JAMES H. WHITESIDE

Teacher Preparation
BRYAN CROUCH, Chairman
MIKE FERNANDEZ
REX REDDELL

Curriculum
MARY ANN LEVERIDGE, Chairman
JIMMY L. ELROD
WILLIAM N. KEMP

Vocational Education
REX REDDELL, Chairman
BRYAN CROUCH
WAYNE FREDERICK
JIM HOLLINGSWORTH

Senate Concurrent Resolution 22
(67th Legislature, 1st Called Session)

JOE KELLY BUTLER
JIMMY L. ELROD
E.R. GREGG

Acknowledgements

TEXAS EDUCATION AGENCY

RAYMON L. BYNUM, Commissioner of Education

Department of Planning, Research, and Curriculum

THOMAS E. ANDERSON, JR., Deputy Commissioner

Division of Information Analysis

BRIAN L. WILSON, Director
MAUREEN MOORE SCHEEVEL, Systems Analyst I

This *Statistical Brief* was produced by MAUREEN MOORE SCHEEVEL, who wrote the analysis and addenda sections as well as the computer programs which generated the tables, charts, and text.

FOREWORD

The *Statistical Brief* report series is designed to provide timely statistical information on Texas public elementary and secondary education. Each report addresses a specific area and will be released as soon as possible after the data are officially added to the TEA Data Base. Education topics in this series include student enrollments and attendance, revenues and expenditures, professional personnel and salaries, and Foundation School Program information.

This report series is unique in two ways. First, the reports were designed to include information most frequently requested from the TEA Data Base. Those who need these data should find this series very useful. In addition, the *Statistical Brief* tables and text are computerized. This capability permits rapid update of the reports and will improve the accuracy of the report information.

The *Statistical Brief* reports are intended to meet the Texas public education information needs of education administrators, policymakers, researchers, and the general public. Although the basic nature of the information in the Statistical Briefs should meet the education data needs of the foreseeable future, the contents and format of the reports are flexible. Formats may be altered to meet the demand for new educational data as laws and State Board of Education rules are changed, new issues emerge, or the general need for information moves in a new direction. *Statistical Brief* users are encouraged to submit suggestions toward improving the reports.

Raymon L. Bynum
Commissioner of Education

TABLE OF CONTENTS

I. INTRODUCTION 1

II. SUMMARY DISCUSSION 2

Full-Time Equivalency Concept 2

Personnel by District Type 2

Types of Personnel 3

Ethnic Percent-of-Total by Sex 4

Historical Totals 4

Historical Trends 5

III. DETAILED TABLES 7

IV. ADDENDA 147

The Roster of Personnel: Historical Considerations 147

Sex and Ethnicity Codes 147

Education Service Center Personnel 148

State Administered District Personnel: Historical Considerations 148

Annotated Definitions of Terms 149

Explanation of Abbreviations 153

Technical Notes 153

Prior Personnel Sex and Ethnicity Statistical Briefs 153

Statistical Brief Special Tabulations 154

Specimen Document - Roster of Personnel 155

October 20, 1981 Series SB80PSE

PERSONNEL BY SEX AND ETHNICITY OF TEXAS PUBLIC ELEMENTARY AND SECONDARY SCHOOL DISTRICTS
1979-80

I. INTRODUCTION

This report provides statistical information on the sex and ethnicity of all personnel as reported on the Roster of Personnel (Form FIN 063) by Texas public school districts in 1979-80. Principal authority for collection of this data is given in Section 16.254 of the Texas Education Code.

The statistical universe for this survey is all personnel reported by Texas public school districts throughout 1979-80 on the Roster of Personnel. The relevant data acquired from the roster for this report are values for sex, ethnicity, full-time equivalency (FTE), and the professional status code. Additional information on the roster includes values for each person's degree level, pay grade, step, years of experience, funding source, number of days employed, foundation (minimum) salary, and actual salary. Updates to the Roster are made throughout the school year and may be made up to five years following.

A discussion of terms and concepts presented here and in the following section can be found in the Addenda, Section IV.

Statistical Brief SB80PSE is an original report and updates no previous report in this series. Further information on the topic of this report can be obtained by writing the Director, Division of Information Analysis, Texas Education Agency, 201 East Eleventh Street, Austin, Texas 78701.

II. SUMMARY DISCUSSION

Full-Time Equivalency Concept

All personnel in this report are presented as "full-time equivalent" personnel. This is not a body count but rather a computation of the percent of time spent at a particular task. For example, if two people each work half-time then together they represent the equivalent of one full-time employee and are presented here as such. (The actual number of individuals reported on the roster is approximately 241,300, which translates on an FTE basis to 228,849.)

Personnel by District Type

In the 1979-80 school year, the 1,971 active regular Foundation School Program districts employed the majority of the more than 228,000 FTE's reported in Texas. However, it should be noted that not all of the special statutory and state administered districts submitted personnel Rosters; out of the six special statutory districts, five reported data, and out of the 23 state administered districts, only one reported.

Table II-1 below summarizes the 1979-80 personnel FTE totals by district type for each general personnel type, aggregated by sex and ethnicity. This information detailed by district can be found in Tables III-3 and III-4.

TABLE II-1

TEXAS 1979-80 PPR FULL TIME EQUIVALENT PERSONNEL (FTE)
TOTALS BY DISTRICT TYPE, FOR EACH GENERAL PERSONNEL TYPE, BY SEX AND ETHNICITY

	- - - - - M A L E -		- - - - -			Male	*	- - - - F E M A L E		- - - -			Female	Grand
District Type	White	Hispanic	Black	Orient	Indian	Total	*	White	Hispanic	Black	Orient	Indian	Total	Total
REGULAR FSP DISTRICTS REPORTING: 1071 of 1071														
TEACHERS	29,420	4,966	3,583	62	52	38,090	*	94,798	11,339	13,462	199	108	119,913	158,002
SUPPORT & ADMIN	9,728	1,346	959	10	21	12,069	*	10,425	1,284	1,576	16	12	13,315	25,385
AIDES & SECRETARIES	527	669	220	1	2	1,420	*	27,011	11,312	4,495	54	39	42,913	44,333
TOTAL	39,676	6,982	4,764	74	75	51,580	*	132,235	23,935	19,534	270	160	176,142	227,721
SPECIAL STATUTORY DISTRICTS REPORTING: 5 of 6														
TEACHERS	81	15	0	0	0	97	*	179	13	9	1	0	202	300
SUPPORT & ADMIN	20	1	0	0	0	21	*	32	5	0	0	0	37	58
AIDES & SECRETARIES	2	2	0	0	0	4	*	46	26	2	1	0	76	81
TOTAL	103	19	0	0	0	123	*	258	44	12	2	0	317	440
STATE ADMINISTERED DISTRICTS REPORTING: 1 of 23														
TEACHERS	142	4	10	0	0	157	*	42	1	4	0	0	48	205
SUPPORT & ADMIN	39	3	2	0	0	44	*	16	1	1	0	0	18	63
AIDES & SECRETARIES	3	0	0	0	0	4	*	23	1	1	0	0	25	29
TOTAL	186	7	12	0	0	206	*	81	3	6	0	0	92	298
EDUCATION SERVICE CENTERS REPORTING: 20 of 20														
TEACHERS	1	0	0	0	0	1	*	27	0	0	0	0	27	28
SUPPORT & ADMIN	51	1	0	0	0	53	*	177	1	1	0	0	179	233
AIDES & SECRETARIES	0	0	0	0	0	0	*	123	2	1	0	0	127	127
TOTAL	52	1	0	0	0	54	*	327	4	2	0	0	334	389
STATE TOTALS REPORTING: 1097 of 1120														
TEACHERS	29,645	4,987	3,594	63	52	38,345	*	95,047	11,353	13,477	201	109	120,190	158,535
SUPPORT & ADMIN	9,840	1,352	961	10	21	12,188	*	10,652	1,292	1,578	16	12	13,551	25,740
AIDES & SECRETARIES	532	671	221	2	2	1,429	*	27,204	11,342	4,501	55	40	43,143	44,571
TOTAL	40,018	7,011	4,778	74	75	51,963	*	132,903	23,988	19,555	272	160	176,886	228,849

NOTE: DETAIL MAY NOT SUM TO TOTAL DUE TO ROUNDING AND/OR MISSING CODES.

Types of Personnel

For the purposes of this report, all personnel have been aggregated into three categories: teachers, support/administrative, and aides and secretaries.* These types are selected on each employee's professional status code, a four-digit code indicating a job assignment or function, which is reported by the district on its roster. (See "General Personnel Types" and "Professional Status Code" in the Addenda Section for a more detailed description of each category.) To better illustrate these categories, Table II-2 subtotals the general types by more specific job descriptions. Therapists are a new grouping of personnel; prior to 1979-80 there was no professional status code assigned to that function.

TABLE II-2
TEXAS 1979-80 PPR FULL TIME EQUIVALENT PERSONNEL (FTE)
TOTALS FOR EACH GENERAL PERSONNEL TYPE, BY SEX AND ETHNICITY

	- - - - - M A L E - - - - -					Male	×	- - - - F E M A L E - - - -					Female	Grand
Personnel Type	White	Hispanic	Black	Orient	Indian	Total	×	White	Hispanic	Black	Orient	Indian	Total	Total
TOTAL PERSONNEL	40,018	7,011	4,778	74	75	51,963	×	132,903	23,988	19,555	272	160	176,886	228,849
TEACHERS	29,645	4,987	3,594	63	52	38,346	×	95,046	11,355	13,477	201	109	120,191	158,537
NO DEGREE	496	88	33	1	0	618	×	161	38	10	0	0	210	828
BA DEGREE	16,363	3,555	1,897	35	25	21,879	×	66,625	8,798	7,156	130	70	82,782	104,660
MA DEGREE	12,645	1,337	1,651	22	27	15,684	×	28,138	2,510	6,293	69	39	37,049	52,733
ADV DEGREE	141	6	13	5	0	165	×	121	9	18	2	0	150	315
SUPPORT & ADMINISTR	9,840	1,352	961	10	21	12,188	×	10,652	1,292	1,578	16	12	13,551	25,740
SUPPORT	1,811	385	229	7	3	2,435	×	8,861	1,018	1,280	13	11	11,184	13,619
SUPERVISORS	310	70	32	1	1	413	×	859	173	124	2	3	1,161	1,574
COUNSELORS	1,302	265	153	2	1	1,723	×	3,358	391	563	3	4	4,319	6,043
LIBRARIANS	116	10	3	3	0	131	×	2,549	112	302	2	1	2,965	3,096
HEALTH SERVICES	13	7	1	0	1	21	×	1,907	303	243	5	2	2,460	2,481
THERAPISTS	3	1	0	0	0	5	×	77	4	4	1	0	86	91
OTHER	68	32	41	1	1	142	×	110	36	44	0	2	192	334
ADMINISTRATIVE	8,030	968	733	4	18	9,754	×	1,791	274	299	4	1	2,368	12,122
ADMIN OFFICERS	2,315	309	152	2	6	2,784	×	811	126	99	0	0	1,036	3,820
FULL-TIME PRINCPL	3,373	377	308	0	7	4,067	×	602	94	119	1	1	817	4,883
PART-TIME PRINCPL	1,371	248	270	1	1	1,891	×	370	54	81	3	0	508	2,399
SUPERINTENDENTS	974	34	2	1	4	1,015	×	4	0	0	0	0	4	1,019
AIDES & SECRETARIES	532	671	221	2	2	1,429	×	27,201	11,346	4,501	55	40	43,143	44,572
AIDES	260	474	159	2	1	897	×	12,951	8,346	3,135	36	15	24,483	25,379
SECRETARIES	272	197	62	0	1	533	×	14,251	3,000	1,366	19	24	18,660	19,193

NOTE: DETAIL MAY NOT SUM TO TOTAL DUE TO ROUNDING AND/OR MISSING CODES.

---

*Non-classified personnel, such as plant maintenance, lunch room, bus drivers, and other clerical personnel are not reported on the Roster of Personnel.

Ethnic Percent-of-Total by Sex

Table II-3 outlines the ethnic percent-of-total FTE's reported for each general personnel type, calculated for all personnel and for each sex alone. Each job type reflects a very different mix - teachers, because of their sheer numbers, most influence the total personnel ratios for each sex or ethnic breakdown; support and administrative personnel are fairly evenly divided between males and females and so exhibit higher than average male percents-of-total in the ethnic categories; but instructional aides and secretaries, who diverge greatly from both sex and ethnic patterns elsewhere, appear to be the most ethnically integrated of the three groupings.

TABLE II-3
TEXAS 1979-80 PPR FULL TIME EQUIVALENT PERSONNEL (FTE)
ETHNIC PERCENTAGES BY GENERAL PERSONNEL TYPE AND SEX

	- - - - - MALE	- - - - -				Male	×	- - - - FEMALE	- - - -				Female	Grand
Personnel Type	White	Hispanic	Black	Orient	Indian	Total	×	White	Hispanic	Black	Orient	Indian	Total	Total
ALL PERSONNEL														
TEACHERS	18.70	3.15	2.27	.04	.03	24.19	×	59.95	7.16	8.50	.13	.07	75.81	100.0
SUPPORT & ADMIN	38.23	5.25	3.73	.04	.08	47.35	×	41.38	5.02	6.13	.06	.05	52.65	100.0
AIDES & SECRETARIES	1.20	1.51	.50	.00	.00	3.21	×	61.04	25.45	10.10	.12	.09	96.80	100.0
TOTAL	17.49	3.06	2.09	.03	.03	22.71	×	58.07	10.48	8.54	.12	.07	77.29	100.0
MALE														
TEACHERS	77.31	13.01	9.37	.16	.14	100.0	×							
SUPPORT & ADMIN	80.74	11.09	7.88	.08	.17	100.0	×							
AIDES & SECRETARIES	37.23	46.96	15.47	.14	.14	100.0	×							
TOTAL	77.01	13.49	9.20	.14	.14	100.0	×							
FEMALE														
TEACHERS							×	79.08	9.45	11.21	.17	.09	100.0	
SUPPORT & ADMIN							×	78.61	9.53	11.64	.12	.09	100.0	
AIDES & SECRETARIES							×	63.06	26.29	10.43	.13	.09	100.0	
TOTAL							×	75.13	13.56	11.06	.15	.09	100.0	

NOTE: DETAIL MAY NOT SUM TO TOTAL DUE TO ROUNDING AND/OR MISSING CODES.

Historical Totals

Any definitive ethnic trends are difficult to confirm as a breakdown of FTE totals by sex and ethnicity are unavailable prior to 1976-77. Earlier data are unreliable because of coding discrepancies and changes in the manner of reporting personnel. Also, it is only recently that Hispanics have been considered as a separate category; previously many districts reported these personnel as white.

Table II-4 presents historical FTE counts organized by general personnel type, sex, and ethnicity. Also, in the Section III, Table III-5 gives historical ethnic FTE counts by general personnel type and sex, while Table III-5A provides the same information in percentages.

TABLE II-4
TEXAS 1979-80 FULL TIME EQUIVALENCY PERSONNEL (FTE)
HISTORICAL STATE TOTALS FOR SEX AND ETHNICITY AGGREGATED BY GENERAL PERSONNEL TYPE

Personnel Type	MALE					Male	x	FEMALE					Female	Grand
	White	Hispanic	Black	Orient	Indian	Total	x	White	Hispanic	Black	Orient	Indian	Total	Total
TEACHERS														
1976-77	29,942	4,201	3,353	39	51	37,589	x	88,054	8,653	12,432	129	90	109,365	146,954
1977-78	30,118	4,373	3,421	37	45	38,009	x	91,328	9,290	12,703	144	98	113,609	151,618
1978-79	30,098	4,772	3,532	49	53	38,507	x	93,118	10,484	13,095	190	95	116,988	155,496
1979-80	29,645	4,987	3,594	63	52	38,345	x	95,047	11,353	13,477	201	109	120,190	158,536
SUPPORT & ADMINISTRATIVE														
1976-77	9,377	1,007	825	7	20	11,239	x	8,137	680	1,159	9	6	9,994	21,233
1977-78	9,495	1,126	873	8	22	11,527	x	8,689	805	1,245	7	9	10,760	22,287
1978-79	9,626	1,253	896	10	19	11,806	x	9,485	984	1,444	13	8	11,936	23,743
1979-80	9,840	1,352	961	10	21	12,188	x	10,652	1,292	1,578	16	12	13,551	25,740
AIDES & SECRETARIES														
1976-77	474	525	215	0	1	1,216	x	24,332	8,402	3,966	28	25	36,759	37,975
1977-78	461	523	193	2	1	1,188	x	26,167	9,002	4,015	34	29	39,294	40,471
1978-79	524	643	230	2	2	1,404	x	26,458	10,684	4,396	61	37	41,641	43,045
1979-80	533	671	221	1	2	1,429	x	27,204	11,342	4,501	55	40	43,142	44,571
STATE TOTALS														
1976-77	39,794	5,733	4,394	47	74	50,094	x	120,525	17,734	17,557	156	122	156,119	206,163
1977-78	40,075	6,024	4,488	48	68	50,724	x	126,186	19,097	17,964	187	136	163,662	214,378
1978-79	40,249	6,669	4,660	62	74	51,718	x	129,062	22,153	18,937	265	141	170,566	222,285
1979-80	40,018	7,011	4,778	74	75	51,963	x	132,903	23,988	19,555	272	160	176,886	228,849

NOTE: DETAIL MAY NOT SUM TO TOTAL DUE TO ROUNDING AND/OR MISSING CODES.
TOTALS INCLUDE REGULAR FSP, SPECIAL STATUTORY, AND STATE ADMINISTERED DISTRICTS AND EDUCATION SERVICE CENTERS

Historical Trends

Overall, the number of personnel statewide is increasing and slowly a more ethnically integrated group is forming. The increase in total personnel FTE's between 1976-77 and 1979-80 was 22,686; of this, 10,084 were minority FTE's and 12,602 were white. Table II-5 calculates the increases in FTE's and percent-of-total in each ethnic category during this four-year period.

Even though whites comprise the majority of the increase in this period, all minorities, but especially hispanics, were growing at greater relative rates. As shown by Table II-5, total personnel increased by 11 percent since 1976-77, but as a group hispanics increased by 32.1 percent over the same period. And, although the percentage increase of blacks (10.9 percent) is less than the total growth percentage, they were hired with greater frequency than were whites (7.9 percent). To further corroborate this observation is the fact that whites registered a slight decline in percentage-of-total though their actual numbers increased. (See Table III-5A.) As for Orientals and American Indians, because there are so few employed by the districts their high percentage increases are somewhat misleading. Their numbers are changing but the difference is insignificant compared to the total.

Table II-5 also shows the increase in FTE's and percent-of-total for each ethnic category since 1978-79. With a total personnel increase of almost three percent, all minority groups registered percentage increases higher than both this growth average and that of whites (2.1 percent). The largest gains were made in the number of support and administrative personnel with the number of women there increasing by 13.5 percent. Hispanic women showed the most impressive gain, registering a 31.3 percent rise since the previous year. Again, all gains made by Orientals and American Indians are impressive percentagewise, but make little impact upon the total of all personnel. However, their high percentage increases forcast that their numbers will rise steadily in future years.

TABLE II-5
TEXAS 1979-80 FULL-TIME EQUIVALENT PERSONNEL (FTE)
HISTORICAL INCREASES - ETHNIC COUNTS & PERCENTS BY GENERAL PERSONNEL TYPE AND SEX

	ALL PERSONNEL				MALE				FEMALE			
	1978/79-1979/80		1976/77-1979/80		1978/79-1979/80		1976/77-1979/80		1978/79-1979/80		1976/77-1979/80	
Ethnic Group	% Incr	Increase	% Incr	Increase	% Incr	Increase	% Incr	Increase	% Incr	Increase	% Incr	Increase
WHITE												
TEACHERS	1.20	1,476	5.67	6,696	-1.51	-453	-.99	-297	2.07	1,929	7.94	6,993
SUPPORT & ADMIN	7.23	1,381	17.00	2,978	2.22	214	4.94	463	12.30	1,167	30.91	2,515
AIDES & SECRETARIES	2.79	754	11.41	2,930	1.53	8	12.24	58	2.82	746	11.60	2,872
TOTAL	2.13	3,610	7.86	12,602	-.57	-231	.57	224	2.98	3,841	10.27	12,378
HISPANIC												
TEACHERS	7.12	1,086	27.14	3,488	4.51	215	18.71	786	6.31	871	31.23	2,702
SUPPORT & ADMIN	18.19	407	56.73	957	7.90	99	34.26	345	31.30	308	90.00	612
AIDES & SECRETARIES	6.06	686	34.57	3,086	4.35	28	27.81	146	6.16	658	34.99	2,940
TOTAL	7.57	2,182	32.12	7,537	5.13	342	22.29	1,278	8.31	1,840	35.29	6,259
BLACK												
TEACHERS	2.67	444	8.15	1,286	1.76	62	7.19	241	2.92	382	8.41	1,045
SUPPORT & ADMIN	8.50	199	27.97	555	7.25	65	16.48	136	9.28	134	36.15	419
AIDES & SECRETARIES	2.08	96	12.94	541	-3.91	-9	2.79	6	2.39	105	13.49	535
TOTAL	3.12	736	10.85	2,382	2.53	118	8.74	384	3.26	618	11.38	1,998
ORIENTAL												
TEACHERS	10.46	25	57.14	96	28.57	14	61.54	24	5.79	11	55.81	72
SUPPORT & ADMIN	13.04	3	62.50	10	0.00	0	42.86	3	23.08	3	77.78	7
AIDES & SECRETARIES	-9.52	-6	103.57	29	0.00	0		2	-9.84	-6	96.43	27
TOTAL	5.81	19	62.44	133	19.35	12	57.45	27	2.64	7	63.86	106
AMERICAN INDIAN												
TEACHERS	8.78	13	14.18	20	-1.89	-1	1.96	1	14.74	14	21.11	19
SUPPORT & ADMIN	22.22	6	26.92	7	10.53	2	5.00	1	50.00	4	100.00	6
AIDES & SECRETARIES	10.53	4	61.54	16	100.00	1	100.00	1	8.11	3	60.00	14
TOTAL	9.30	20	19.90	39	1.35	1	1.35	1	13.48	19	31.15	38
TOTALS												
TEACHERS	1.96	3,040	7.88	11,582	-.42	-162	2.01	756	2.74	3,204	9.90	10,827
SUPPORT & ADMIN	8.41	1,997	21.23	4,507	3.24	382	8.44	949	13.53	1,615	35.59	3,557
AIDES & SECRETARIES	3.55	1,526	17.37	6,596	1.78	25	17.52	213	3.61	1,502	17.37	6,384
TOTAL	2.95	6,564	11.00	22,686	.47	245	3.83	1,919	3.71	6,320	13.30	20,767

III. DETAILED TABLES

Data used to prepare the Section II analysis are contained in this section. Each table presents the data in the manner described below.

TABLE	ORGANIZATION	DISTRICT COVERAGE	PAGE
III-1	TEA ANALYZE Report Categories	Regular FSP Districts Only	8
III-2	ESC Regions	All Active Districts	12
III-3	Regular FSP Districts with Estimated County Totals	Regular FSP Districts Only	24
III-4	Special Statutory and State Administered Schools and Education Service Centers	Special & State Districts & ESCs	142
III-5	Historical State Totals 1976-77 to 1979-80	All Active Districts	145

NOTES: County totals in this statistical report are termed "estimated" because school district and county boundaries frequently do not coincide. True county totals exist only for those counties where all district boundaries coincide with county boundaries.

ANALYZE report categories are district groupings used by TEA. See "Annotated Definitions of Terms" in the Addenda.

TABLE III-1

TEXAS 1979-80 PPR FULL TIME EQUIVALENT PERSONNEL (FTE)
TEACHERS, ANALYZED BY SEX & ETHNICITY

DESCRIPTIVE CATEGORIES		- - - M A L E			- - -			- - - F E M A L E			- - -			
NO. DIST	SUB CATEGORY	White	Hispanic	Black	Orient	Indian	Male Total	White	Hispanic	Black	Orient	Indian	Female Total	Grand Total
ADA GROUPINGS														
6	OVER 50,000	4,076	910	1,766	28	9	6,791	13,851	2,596	6,995	87	23	23,555	30,346
48	10,000-49,999	8,915	1,818	796	18	12	11,562	33,335	4,599	2,799	81	45	40,860	52,424
37	5,000--9,999	2,750	754	305	6	2	3,819	9,379	1,438	1,083	9	6	11,917	15,738
73	3,000--4,999	3,490	439	224	5	7	4,167	11,020	965	853	8	9	12,858	17,025
128	1,500--2,999	3,672	535	261	2	10	4,482	10,967	856	937	8	11	12,782	17,266
95	1,000--1,499	1,782	246	65	0	2	2,097	4,601	463	288	1	2	5,356	7,454
206	500-- 999	2,559	142	98	2	6	2,810	6,405	224	285	2	7	6,924	9,736
382	100-- 499	2,057	116	65	0	2	2,242	4,773	182	213	3	4	5,176	7,418
97	UNDER- 100	113	3	0	0	0	116	457	12	5	0	0	475	591
DISTRICT TYPE														
7	MAJOR URBAN DISTRI	4,375	1,059	1,781	28	9	7,253	14,848	3,049	7,077	87	23	25,087	32,340
24	OTHER CENTRAL CITI	3,051	1,119	498	5	1	4,675	9,834	2,730	1,637	18	8	14,228	18,905
90	SUBURBAN - FAST GR	6,621	464	245	15	12	7,358	25,541	1,159	808	50	40	27,601	34,959
61	SUBURBAN - STABLE	3,579	425	399	5	6	4,418	12,643	989	1,534	23	11	15,202	19,622
229	NON-METRO WITH 100	7,242	1,659	496	6	15	9,420	20,776	3,035	1,899	15	12	25,743	35,168
194	NON-METRO WITH TOW	2,247	114	74	2	3	2,441	5,306	165	204	3	5	5,685	8,126
467	RURAL	2,303	124	87	0	3	2,521	5,840	208	301	2	6	6,358	8,880
WEALTH - MARKET VALUE/ADA (STATE AVG =$108,358)														
57	UNDER $ 50,000	3,098	2,221	324	9	2	5,656	8,680	4,618	1,244	31	14	14,590	20,249
128	$ 50,000-$ 74,999	7,566	1,227	688	16	13	9,514	25,606	2,925	2,454	63	30	31,081	40,595
141	$ 75,000-$ 99,999	5,501	596	498	7	9	6,614	18,791	1,490	1,976	23	12	22,295	28,912
138	$100,000-$124,999	4,032	185	282	3	10	4,514	15,193	430	890	15	23	16,554	21,069
91	$125,000-$149,999	3,627	302	1,528	19	10	5,490	11,433	922	5,995	54	16	18,423	23,913
270	$150,000-$286,999	3,680	287	218	6	2	4,195	10,613	714	790	10	8	12,136	16,333
247	$287,000 OR OVER	1,913	144	42	0	3	2,103	4,472	236	111	1	2	4,823	6,928
M&O EFFECT TAX EFFORT/$100 MV														
131	UNDER - $ .20	828	32	26	0	0	887	2,021	46	118	2	0	2,188	3,075
374	$ .20 - $ .35	4,467	894	286	4	7	5,660	11,899	1,831	1,037	14	13	14,796	20,459
385	$ .36 - $ .60	9,328	1,643	410	10	18	11,411	29,264	2,956	1,477	29	35	33,766	45,180
79	$ .61 - $ .70	5,859	1,228	1,377	29	14	8,510	21,276	3,132	5,356	95	33	29,896	38,408
48	$ .71 - $ .80	4,533	890	861	14	8	6,308	14,326	2,583	3,113	29	17	20,070	26,379
38	$ .81 - $ .99	3,165	175	314	2	2	3,661	11,769	455	981	21	6	13,234	16,895
11	$1.00 - $1.20	1,004	96	164	3	0	1,269	3,442	327	723	7	1	4,502	5,771
6	OVER - $1.20	231	5	141	0	1	379	791	6	654	0	1	1,452	1,831
M&O EFFECT TAX EFFORT/$100 MV														
835	LESS THAN ($ .5	11,720	2,064	576	9	20	14,392	33,446	3,709	2,121	27	33	39,340	53,736
237	($ .56) OR MORE	17,698	2,902	3,006	53	31	23,696	61,345	7,629	11,341	172	75	80,565	104,265
TOTAL TAX EFFORT														
834	LESS THAN ($ .6	10,701	1,873	553	5	19	13,155	29,763	3,398	2,036	21	26	35,247	48,407
238	($ .69) OR MORE	18,717	3,093	3,029	57	32	24,933	65,028	7,940	11,426	178	82	84,658	109,595
1072	T O T A L	29,644	4,987	3,593	62	52	38,344	95,041	11,353	13,476	200	108	120,184	158,536

NOTE DETAIL MAY NOT SUM TO TOTALS BECAUSE OF ROUNDING AND/OR MISSING CODES

TABLE III-1

TEXAS 1979-80 PPR FULL TIME EQUIVALENT PERSONNEL (FTE)

SUPPORT & ADMINISTRATIVE PERSONNEL, ANALYZED BY SEX AND ETHNICITY

DESCRIPTIVE CATEGORIES NO. DIST	SUB CATEGORY	- - - MALE White	Hispanic	Black	Orient	Indian	Male Total	- - - FEMALE White	Hispanic	Black	Orient	Indian	Female Total	Grand Total
ADA GROUPINGS														
6	OVER 50,000	1,216	281	459	2	1	1,963	2,068	357	997	9	1	3,435	5,398
48	10,000-49,999	2,765	493	213	3	5	3,480	3,892	471	301	4	5	4,676	8,156
37	5,000--9,999	876	182	98	1	3	1,161	1,119	164	115	3	1	1,403	2,565
73	3,000--4,999	1,138	125	74	0	3	1,341	1,164	120	67	0	2	1,353	2,695
128	1,500--2,999	1,247	145	65	1	3	1,462	1,082	88	54	0	0	1,225	2,687
95	1,000--1,499	568	62	12	1	0	644	371	53	17	0	1	442	1,087
206	500-- 999	860	23	15	0	4	903	485	8	13	0	1	508	1,411
382	100-- 499	946	31	19	2	1	1,002	228	20	7	0	0	255	1,257
97	UNDER- 100	109	0	0	0	0	109	13	1	0	0	0	14	124
DISTRICT TYPE														
7	MAJOR URBAN DISTRI	1,305	333	469	2	1	2,113	2,192	413	1,007	9	1	3,624	5,737
24	OTHER CENTRAL CITI	960	300	149	0	1	1,411	1,121	294	186	0	0	1,603	3,014
90	SUBURBAN - FAST GR	2,076	92	56	3	4	2,231	2,892	104	88	5	7	3,097	5,329
61	SUBURBAN - STABLE	1,199	130	105	0	5	1,439	1,451	92	147	1	1	1,692	3,132
229	NON-METRO WITH 100	2,329	438	145	2	5	2,920	2,073	350	123	1	2	2,550	5,471
194	NON-METRO WITH TOW	781	19	9	2	2	814	375	9	11	0	0	396	1,210
467	RURAL	1,076	32	24	1	2	1,137	318	19	11	0	1	350	1,487
WEALTH - MARKET VALUE/ADA (STATE AVG =$108,358)														
57	UNDER $ 50,000	832	592	64	1	3	1,493	1,046	513	130	1	1	1,692	3,186
128	$ 50,000-$ 74,999	2,408	339	215	3	5	2,971	2,788	341	258	7	4	3,399	6,370
141	$ 75,000-$ 99,999	1,859	171	151	0	2	2,184	2,099	170	195	1	0	2,466	4,650
138	$100,000-$124,999	1,406	40	75	2	5	1,529	1,655	49	71	0	3	1,781	3,310
91	$125,000-$149,999	1,125	112	392	2	1	1,634	1,533	137	855	6	2	2,534	4,169
270	$150,000-$286,999	1,350	67	53	2	3	1,477	952	60	56	1	1	1,071	2,548
247	$287,000 OR OVER	747	22	7	0	1	778	350	12	9	0	0	371	1,149
M&O EFFECT TAX EFFORT/$100 MV														
131	UNDER - $ .20	348	1	7	0	1	358	126	2	3	0	0	131	489
374	$ .20 - $ .35	1,559	195	61	1	2	1,819	1,037	202	58	0	1	1,298	3,118
385	$ .36 - $ .60	3,145	439	125	4	8	3,723	2,910	303	120	3	3	3,341	7,064
79	$ .61 - $ .70	1,840	346	332	5	5	2,530	2,642	362	705	10	3	3,725	6,256
28	$ .71 - $ .80	1,377	293	240	0	2	1,913	1,799	327	432	0	2	2,562	4,475
58	$ .81 - $ .99	1,033	37	88	0	2	1,160	1,321	39	95	2	2	1,460	2,621
11	$1.00 - $1.20	315	32	63	0	0	412	477	46	92	1	0	618	1,030
6	OVER - $1.20	108	1	41	0	0	150	109	0	67	0	0	177	328
M&O EFFECT TAX EFFORT/$100 MV														
835	LESS THAN ($ .5	4,141	484	146	4	9	4,788	2,991	405	130	1	4	3,533	8,321
237	($ .56) OR MORE	5,587	361	813	6	11	7,281	7,434	879	1,445	15	7	9,782	17,063
TOTAL TAX EFFORT														
834	LESS THAN ($ .6	3,814	464	144	4	9	4,439	2,586	381	117	0	2	3,088	7,528
238	($ .69) OR MORE	5,913	882	815	6	11	7,629	7,839	902	1,458	16	9	10,226	17,856
1072	TOTAL	9,840	1,352	961	10	21	12,188	10,652	1,292	1,578	16	12	13,551	25,740

NOTE DETAIL MAY NOT SUM TO TOTALS BECAUSE OF ROUNDING AND/OR MISSING CODES

TABLE III-1
TEXAS 1979-80 PPR FULL TIME EQUIVALENT PERSONNEL (FTE)
AIDES, ANALYZED BY SEX & ETHNICITY

DESCRIPTIVE CATEGORIES NO. DIST	SUB CATEGORY	MALE White	MALE Hispanic	MALE Black	MALE Orient	MALE Indian	Male Total	FEMALE White	FEMALE Hispanic	FEMALE Black	FEMALE Orient	FEMALE Indian	Female Total	Grand Total
ADA GROUPINGS														
6	OVER 50,000	164	94	148	0	0	407	3,562	1,797	2,593	23	10	7,987	8,394
48	10,000-49,999	171	237	36	1	1	450	8,845	3,924	739	21	15	13,546	13,999
37	5,000--9,999	44	121	13	0	0	179	2,815	1,532	353	3	4	4,709	4,889
73	3,000--4,999	47	54	9	0	0	111	3,292	1,326	293	3	3	4,919	5,030
128	1,500--2,999	40	86	8	0	0	136	3,428	1,398	278	1	2	5,108	5,244
95	1,000--1,499	16	26	0	0	0	42	1,422	564	81	0	1	2,069	2,111
206	500-- 999	26	22	2	0	0	51	2,088	433	91	1	2	2,617	2,669
382	100-- 499	12	23	1	0	0	38	1,421	325	60	0	0	1,808	1,848
97	UNDER- 100	3	1	0	0	0	4	126	11	3	0	0	141	145
DISTRICT TYPE														
7	MAJOR URBAN DISTRI	189	140	162	0	1	493	3,854	2,206	2,660	24	12	8,759	9,253
24	OTHER CENTRAL CITI	62	147	22	1	0	233	2,961	2,272	518	8	1	5,762	5,996
90	SUBURBAN - FAST GR	96	35	4	0	0	136	6,697	953	171	10	15	7,849	7,986
61	SUBURBAN - STABLE	52	53	15	0	0	121	3,364	1,123	377	5	4	4,875	5,000
229	NON-METRO WITH 100	83	251	13	0	0	349	6,651	4,097	614	4	4	11,372	11,722
194	NON-METRO WITH TOW	25	19	1	0	0	45	1,774	359	64	0	0	2,198	2,244
467	RURAL	17	20	2	0	0	40	1,700	299	89	0	0	2,089	2,130
WEALTH - MARKET VALUE/ADA (STATE AVG =$108,358)														
57	UNDER $ 50,000	63	319	14	0	0	397	2,178	4,735	297	7	4	7,222	7,622
128	$ 50,000-$ 74,999	138	175	44	1	1	361	6,970	2,522	766	15	6	10,282	10,644
141	$ 75,000-$ 99,999	114	85	36	0	0	236	5,415	1,539	651	5	1	7,613	7,851
138	$100,000-$124,999	61	18	1	0	0	82	4,462	592	253	6	9	5,323	5,407
91	$125,000-$149,999	98	29	111	0	0	240	3,293	918	2,263	15	9	6,500	6,741
270	$150,000-$286,999	40	29	11	0	0	81	3,348	743	234	2	7	4,336	4,418
247	$287,000 OR OVER	9	9	1	0	0	20	1,335	260	29	1	1	1,627	1,647
M&O EFFECT TAX EFFORT/$100 MV														
131	UNDER - $ .20	9	1	0	0	0	11	620	79	33	0	0	732	744
374	$ .20 - $ .35	54	117	12	0	0	184	3,698	1,778	296	3	1	5,778	5,965
385	$ .36 - $ .60	120	237	7	0	0	366	8,417	3,620	448	7	12	12,506	12,873
79	$ .61 - $ .70	112	157	42	0	0	313	5,591	2,772	1,668	21	6	10,060	10,374
48	$ .71 - $ .80	162	141	134	0	1	440	4,043	2,414	1,404	8	17	7,889	8,333
38	$ .81 - $ .99	28	4	17	1	0	51	3,483	443	256	10	2	4,196	4,247
11	$1.00 - $1.20	30	7	3	0	0	42	868	192	220	2	0	1,283	1,326
6	OVER - $1.20	6	0	2	0	0	9	282	11	165	0	0	459	468
M&O EFFECT TAX EFFORT/$100 MV														
835	LESS THAN ($ .5	142	291	15	0	0	449	9,989	4,449	630	7	8	15,086	15,537
237	($ .56) OR MORE	384	376	205	1	2	970	17,015	6,863	3,865	46	31	27,821	28,796
TOTAL TAX EFFORT														
834	LESS THAN ($ .6	132	295	14	0	0	443	9,247	4,259	607	3	6	14,125	14,570
238	($ .69) OR MORE	393	372	206	1	2	977	17,757	7,052	3,888	50	33	28,782	29,763
1072	TOTAL	532	670	221	1	2	1,429	27,198	11,342	4,500	55	39	43,136	44,571

NOTE DETAIL MAY NOT SUM TO TOTALS BECAUSE OF ROUNDING AND/OR MISSING CODES

TABLE III-1
TEXAS 1979-80 PPR FULL TIME EQUIVALENT PERSONNEL (FTE)
ALL PERSONNEL, ANALYZED BY SEX & ETHNICITY

DESCRIPTIVE CATEGORIES NO. DIST	SUB CATEGORY	- - - M A L E			- - -		Male	- - - F E M A L E			- - -		Female	Grand
		White	Hispanic	Black	Orient	Indian	Total	White	Hispanic	Black	Orient	Indian	Total	Total
ADA GROUPINGS														
6	OVER 50,000	5,457	1,286	2,374	31	12	9,162	19,482	4,750	10,586	120	35	34,977	44,139
48	10,000-49,999	11,851	2,549	1,046	22	19	15,492	46,073	8,995	3,840	107	66	59,083	74,579
37	5,000--9,999	3,671	1,058	417	7	5	5,160	13,314	3,135	1,553	15	11	18,029	23,193
73	3,000--4,999	4,676	619	508	5	10	5,620	15,477	2,412	1,215	11	14	19,131	24,752
128	1,500--2,999	4,960	768	335	3	13	6,080	15,478	2,343	1,270	9	14	19,116	25,198
95	1,000--1,499	2,367	334	78	1	2	2,784	6,395	1,080	386	1	4	7,868	10,653
206	500-- 999	3,446	188	116	2	10	3,765	8,979	666	391	3	10	10,050	13,817
382	100-- 499	3,016	171	86	2	4	3,282	6,423	527	281	3	4	7,239	10,524
97	UNDER- 100	226	4	0	0	0	230	598	24	8	0	0	630	861
DISTRICT TYPE														
7	MAJOR URBAN DISTRI	5,868	1,533	2,413	31	13	9,860	20,895	5,670	10,744	121	37	37,470	47,331
24	OTHER CENTRAL CITI	4,074	1,567	669	6	2	6,320	13,917	5,296	2,342	26	10	21,593	27,916
90	SUBURBAN - FAST GR	8,794	591	305	18	17	9,726	35,131	2,217	1,069	66	63	38,548	48,275
61	SUBURBAN - STABLE	4,831	608	519	5	11	5,980	17,458	2,206	2,058	29	17	21,771	27,755
229	NON-METRO WITH 100	9,655	2,348	656	8	20	12,690	29,502	7,483	2,638	21	19	39,666	52,361
194	NON-METRO WITH TOW	3,054	152	84	4	5	3,301	7,457	534	280	3	5	8,279	11,581
467	RURAL	3,397	177	113	1	6	3,699	7,860	527	401	2	7	8,798	12,498
WEALTH - MARKET VALUE/ADA (STATE AVG =$108,358)														
57	UNDER $ 50,000	3,994	3,133	403	10	5	7,547	11,904	9,868	1,671	40	19	23,505	31,058
128	$ 50,000-$ 74,999	10,112	1,743	948	20	20	12,847	35,365	5,789	3,479	86	42	44,762	57,610
141	$ 75,000-$ 99,999	7,475	854	685	7	11	9,035	26,307	3,200	2,823	30	13	32,376	41,415
138	$100,000-$124,999	5,499	244	359	5	15	6,125	21,311	1,073	1,215	22	36	23,659	29,787
91	$125,000-$149,999	4,851	444	2,032	22	13	7,365	16,260	1,977	9,113	76	28	27,458	34,824
270	$150,000-$286,999	5,070	384	283	8	6	5,755	14,914	1,517	1,081	13	16	17,544	23,300
247	$287,000 OR OVER	2,670	176	50	0	4	2,902	6,158	508	149	2	3	6,821	9,725
M&O EFFECT TAX EFFORT/$100 MV														
131	UNDER - $ .20	1,186	35	33	0	1	1,257	2,768	127	154	2	0	3,051	4,309
374	$ .20 - $ .35	6,081	1,208	360	5	9	7,665	16,635	3,811	1,392	17	15	21,873	29,543
385	$ .36 - $ .60	12,595	2,320	543	14	27	15,501	40,593	6,880	2,047	39	50	49,613	65,119
79	$ .61 - $ .70	7,811	1,732	1,752	35	21	11,354	29,510	6,267	7,731	128	44	43,683	55,038
48	$ .71 - $ .80	6,073	1,325	1,236	14	12	8,662	20,169	5,325	4,951	38	37	30,522	39,187
38	$ .81 - $ .99	4,227	217	420	3	4	4,873	16,574	937	1,333	33	11	18,890	23,764
11	$1.00 - $1.20	1,351	137	232	3	0	1,724	4,788	566	1,037	11	1	6,404	8,128
6	OVER - $1.20	346	6	185	0	1	539	1,183	17	886	0	1	2,089	2,628
M&O EFFECT TAX EFFORT/$100 MV														
835	LESS THAN ($ .5	16,004	2,840	738	13	30	19,630	46,427	8,563	2,883	36	46	57,959	77,596
237	($ .56) OR MORE	23,669	4,140	4,025	61	45	31,948	85,795	15,372	16,651	233	114	118,169	150,125
TOTAL TAX EFFORT														
834	LESS THAN ($ .6	14,649	2,634	712	9	29	18,038	41,597	8,040	2,761	25	35	52,461	70,505
238	($ .69) OR MORE	25,025	4,347	4,050	65	46	33,540	90,625	15,895	16,773	245	125	123,667	157,215
1072	TOTAL	40,016	7,010	4,777	74	75	51,962	132,891	23,988	19,555	272	160	176,873	228,849

NOTE DETAIL MAY NOT SUM TO TOTALS BECAUSE OF ROUNDING AND/OR MISSING CODES

TABLE III-2
TEXAS 1979-80 PPR FULL TIME EQUIVALENT PERSONNEL (FTE)
REGION TOTALS BY TYPE, SEX, & ETHNICITY

	- - - - MALE - - - -							- - - - FEMALE - - - -							
	White	Hispanic	Black	Oriental	Indian	Other	Male Total	White	Hispanic	Black	Oriental	Indian	Other	Female Total	Grand Total
REGION I															
TEACHERS	884	1,903	16	2	1	0	2,806	2,268	4,013	18	15	5	1	6,320	9,126
SUPPT & ADMIN	211	510	0	2	2	0	724	331	475	3	1	0	0	811	1,535
AIDES & SECR	26	319	0	0	0	0	344	564	3,861	2	1	1	0	4,430	4,775
TOTAL	1,121	2,732	16	4	3	0	3,874	3,163	8,349	23	17	6	1	11,561	9,126
REGION II															
TEACHERS	942	480	28	3	0	0	1,454	2,968	1,376	118	2	0	0	4,464	5,919
SUPPT & ADMIN	320	158	10	0	1	0	488	331	145	14	0	0	0	490	978
AIDES & SECR	33	79	15	0	1	0	127	893	1,286	88	1	3	0	2,271	2,398
TOTAL	1,295	717	53	3	2	0	2,069	4,192	2,807	220	3	3	0	7,225	5,919
REGION III															
TEACHERS	788	64	43	2	0	0	897	2,136	120	177	0	1	0	2,434	3,331
SUPPT & ADMIN	296	12	9	0	0	0	317	196	4	12	0	1	0	213	530
AIDES & SECR	6	3	1	0	0	0	10	767	149	69	0	0	0	986	996
TOTAL	1,090	79	53	2	0	0	1,224	3,099	273	258	0	2	0	3,633	3,331
REGION IV															
TEACHERS	4,689	218	1,295	25	11	0	6,237	18,956	809	5,367	68	19	1	25,219	31,456
SUPPT & ADMIN	1,482	50	311	4	4	0	1,851	2,439	111	710	9	3	0	3,271	5,121
AIDES & SECR	46	6	26	0	0	1	79	5,368	612	1,499	21	12	0	7,512	7,592
TOTAL	6,217	274	1,632	29	15	1	8,167	26,763	1,532	7,576	98	34	1	36,002	31,456
REGION V															
TEACHERS	986	13	220	2	2	1	1,223	3,170	27	737	4	2	0	3,941	5,164
SUPPT & ADMIN	353	1	71	0	1	0	426	369	3	79	0	0	0	451	877
AIDES & SECR	18	0	1	0	0	0	20	926	15	278	1	1	0	1,221	1,241
TOTAL	1,357	14	292	2	3	1	1,669	4,465	45	1,094	5	3	0	5,613	5,164
REGION VI															
TEACHERS	1,139	16	113	0	4	1	1,274	3,395	40	406	2	2	0	3,845	5,119
SUPPT & ADMIN	405	4	38	1	0	0	447	386	3	27	0	1	0	417	864
AIDES & SECR	18	0	5	0	0	0	23	1,111	41	129	1	0	0	1,282	1,305
TOTAL	1,562	20	156	1	4	1	1,744	4,892	84	562	3	3	0	5,544	5,119
REGION VII															
TEACHERS	1,612	11	260	1	2	0	1,885	4,822	31	941	0	2	2	5,798	7,687
SUPPT & ADMIN	578	0	74	0	0	0	652	457	1	79	0	0	0	537	1,189
AIDES & SECR	13	0	5	0	0	0	17	1,578	19	292	0	0	0	1,889	1,908
TOTAL	2,203	11	339	1	2	0	2,554	6,857	51	1,312	0	2	2	8,224	7,687

TABLE III-2
TEXAS 1979-80 PPR FULL TIME EQUIVALENT PERSONNEL (FTE)
REGION TOTALS BY TYPE, SEX, & ETHNICITY

	- - - - MALE					- - - -	Male	- - - - FEMALE					- - -	Female	Grand
	White	Hispanic	Black	Oriental	Indian	Other	Total	White	Hispanic	Black	Oriental	Indian	Other	Total	Total
REGION VIII															
TEACHERS	669	3	85	0	2	0	760	1,854	9	362	0	2	0	2,227	2,987
SUPPT & ADMIN	258	0	23	0	0	0	281	169	0	20	0	1	0	190	472
AIDES & SECR	5	1	3	0	0	0	8	660	4	106	0	0	0	770	778
TOTAL	932	4	111	0	2	0	1,049	2,683	13	488	0	3	0	3,187	2,987
REGION IX															
TEACHERS	620	4	18	0	2	2	646	1,661	19	77	0	3	0	1,761	2,407
SUPPT & ADMIN	210	0	5	0	0	0	215	140	0	9	0	0	0	149	364
AIDES & SECR	11	1	4	0	0	0	15	525	26	25	1	0	0	577	592
TOTAL	841	5	27	0	2	2	876	2,326	45	111	1	3	0	2,487	2,407
REGION X															
TEACHERS	3,733	138	663	8	8	1	4,551	13,369	454	2,332	31	31	0	16,216	20,769
SUPPT & ADMIN	1,292	59	198	1	5	0	1,555	1,593	55	300	2	4	0	1,954	3,509
AIDES & SECR	105	17	100	0	1	0	224	3,672	333	1,116	5	11	0	5,138	5,363
TOTAL	5,130	214	961	9	14	1	6,330	18,634	842	3,748	38	46	0	23,308	20,769
REGION XI															
TEACHERS	2,379	54	202	2	9	0	2,646	8,531	172	716	5	12	0	9,436	12,082
SUPPT & ADMIN	862	16	55	0	3	0	936	838	19	70	1	3	0	931	1,868
AIDES & SECR	46	6	26	0	0	0	78	2,191	185	286	4	5	0	2,671	2,749
TOTAL	3,287	76	283	2	12	0	3,660	11,560	376	1,072	10	20	0	13,038	12,082
REGION XII															
TEACHERS	1,234	22	145	1	0	0	1,402	3,729	59	491	3	1	0	4,283	5,685
SUPPT & ADMIN	456	9	36	0	1	0	501	375	4	43	0	0	0	422	923
AIDES & SECR	18	0	5	0	0	0	23	1,246	61	98	3	0	0	1,408	1,431
TOTAL	1,708	31	186	1	1	0	1,926	5,350	124	632	6	1	0	6,113	5,685
REGION XIII															
TEACHERS	1,741	145	99	5	3	0	1,994	5,357	474	485	11	4	0	6,330	8,324
SUPPT & ADMIN	540	43	40	0	0	0	623	673	60	58	2	0	0	793	1,416
AIDES & SECR	49	11	4	0	0	0	64	1,559	419	145	4	0	0	2,127	2,190
TOTAL	2,330	199	143	5	3	0	2,681	7,589	953	688	17	4	0	9,250	8,324
REGION XIV															
TEACHERS	746	21	15	1	1	0	785	1,907	37	53	1	1	0	1,999	2,784
SUPPT & ADMIN	259	2	8	0	1	0	270	172	4	5	0	0	0	181	451
AIDES & SECR	7	3	1	0	0	0	11	589	101	18	1	2	0	710	721
TOTAL	1,012	26	24	1	2	0	1,066	2,668	142	76	2	3	0	2,890	2,784

TABLE III-2
TEXAS 1979-80 PPR FULL TIME EQUIVALENT PERSONNEL (FTE)
REGION TOTALS BY TYPE, SEX, & ETHNICITY

	- - - - M A L E - - - -						Male	※	- - - - F E M A L E - - -						Female	Grand
	White	Hispanic	Black	Oriental	Indian	Other	Total	※	White	Hispanic	Black	Oriental	Indian	Other	Total	Total
REGION XV																
TEACHERS	617	153	14	0	0	0	784	※	1,692	185	38	0	1	0	1,916	2,700
SUPPT & ADMIN	208	34	3	0	0	1	246	※	148	15	4	0	0	0	167	413
AIDES & SECR	17	22	2	0	0	0	41	※	564	258	16	0	0	0	838	879
TOTAL	842	209	19	0	0	1	1,071	※	2,404	458	58	0	1	0	2,921	2,700
REGION XVI																
TEACHERS	1,196	20	23	0	1	0	1,240	※	3,241	69	58	4	4	0	3,376	4,617
SUPPT & ADMIN	406	5	1	0	1	0	413	※	301	10	6	0	0	0	317	730
AIDES & SECR	10	1	1	1	0	0	14	※	934	170	19	3	0	0	1,127	1,140
TOTAL	1,612	26	25	1	2	0	1,667	※	4,476	249	83	7	4	0	4,820	4,617
REGION XVII																
TEACHERS	1,195	55	42	0	1	0	1,293	※	3,731	136	122	2	0	0	3,992	5,285
SUPPT & ADMIN	439	13	20	0	1	1	474	※	322	15	16	0	0	0	353	827
AIDES & SECR	10	6	1	0	0	0	17	※	1,087	442	57	1	3	0	1,589	1,606
TOTAL	1,644	74	63	0	2	1	1,784	※	5,140	593	195	3	3	0	5,934	5,285
REGION XVIII																
TEACHERS	1,025	130	56	0	0	0	1,211	※	2,685	201	128	4	1	0	3,019	4,230
SUPPT & ADMIN	318	23	14	0	1	0	356	※	255	14	12	0	0	0	281	637
AIDES & SECR	3	3	0	0	0	0	6	※	802	283	33	0	0	0	1,118	1,124
TOTAL	1,346	156	70	0	1	0	1,573	※	3,742	498	173	4	1	0	4,418	4,230
REGION XIX																
TEACHERS	976	628	52	7	4	0	1,667	※	2,690	1,195	155	22	7	0	4,070	5,737
SUPPT & ADMIN	268	144	4	1	0	0	416	※	350	111	19	2	0	0	482	899
AIDES & SECR	27	50	1	0	0	0	78	※	500	857	33	3	1	0	1,394	1,472
TOTAL	1,271	822	57	8	4	0	2,161	※	3,540	2,163	207	27	8	0	5,946	5,737
REGION XX																
TEACHERS	2,472	906	204	5	2	0	3,589	※	6,880	1,929	693	27	10	0	9,539	13,129
SUPPT & ADMIN	679	271	43	2	1	0	996	※	807	243	91	0	0	0	1,141	2,137
AIDES & SECR	64	144	21	0	0	0	228	※	1,664	2,219	192	5	1	0	4,080	4,312
TOTAL	3,215	1,321	268	7	3	0	4,813	※	9,351	4,391	976	32	11	0	14,760	13,129
STATE TOTALS																
TEACHERS	29,644	4,987	3,594	63	52	5	38,345	※	95,041	11,354	13,477	201	109	4	120,185	158,537
SUPPT & ADMIN	9,840	1.353	962	11	21	2	12,189	※	10,652	1,292	1,578	17	12	0	13,552	25,741
AIDES & SECR	532	671	221	2	2	1	1,429	※	27,198	11,343	4,501	55	40	0	43,136	44,572
TOTAL	40,016	7,011	4,777	76	75	8	51,963	※	132,891	23,989	19,556	273	161	4	176,873	158,537

TABLE III - 2A
TEXAS 1979-80 PPR FULL TIME EQUIVALENT PERSONNEL (FTE)
REGION PERCENTAGES BY TYPE, SEX, & ETHNICITY

	- - - - MALE	- - - -					Male	※	- - - - FEMALE	- - -					Female	Grand
	White	Hispanic	Black	Oriental	Indian	Other	Total	※	White	Hispanic	Black	Oriental	Indian	Other	Total	Total
REGION I																
TEACHERS	9.687	20.853	0.175	.022	.011	0.000	30.747	※	24.852	43.973	0.197	.164	.055	0.011	69.253	100.0
SUPPT & ADMIN	13.746	33.225	0.000	.130	.130	0.000	47.166	※	21.564	30.945	0.195	.065	.000	0.000	52.834	100.0
AIDES & SECR	0.545	6.681	0.000	.000	.000	0.000	7.204	※	11.812	80.859	0.042	.021	.021	0.000	92.775	100.0
TOTAL	12.284	29.936	0.175	.044	.033	0.000	42.450	※	34.659	91.486	0.252	.186	.066	0.011	126.68	100.0
REGION II																
TEACHERS	15.915	8.109	0.473	.051	.000	0.000	24.565	※	50.144	23.247	1.994	.034	.000	0.000	75.418	100.0
SUPPT & ADMIN	32.720	16.155	1.022	.000	.102	0.000	49.898	※	33.845	14.826	1.431	.000	.000	0.000	50.102	100.0
AIDES & SECR	1.376	3.294	0.626	.000	.042	0.000	5.296	※	37.239	53.628	3.670	.042	.125	0.000	94.704	100.0
TOTAL	21.879	12.114	0.895	.051	.034	0.000	34.955	※	70.823	47.424	3.717	.051	.051	0.000	122.06	100.0
REGION III																
TEACHERS	23.657	1.921	1.291	.060	.000	0.000	26.929	※	64.125	3.603	5.314	.000	.030	0.000	73.071	100.0
SUPPT & ADMIN	55.849	2.264	1.698	.000	.000	0.000	59.811	※	36.981	0.755	2.264	.000	.189	0.000	40.189	100.0
AIDES & SECR	0.602	0.301	0.100	.000	.000	0.000	1.004	※	77.008	14.960	6.928	.000	.000	0.000	98.996	100.0
TOTAL	32.723	2.372	1.591	.060	.000	0.000	36.746	※	93.035	8.196	7.745	.000	.060	0.000	109.07	100.0
REGION IV																
TEACHERS	14.907	0.693	4.117	.079	.035	0.000	19.828	※	60.262	2.572	17.062	.216	.060	0.003	80.172	100.0
SUPPT & ADMIN	28.940	0.976	6.073	.078	.078	0.000	36.145	※	47.627	2.168	13.864	.176	.059	0.000	63.874	100.0
AIDES & SECR	0.606	0.079	0.342	.000	.000	0.013	1.041	※	70.706	8.061	19.744	.277	.158	0.000	98.946	100.0
TOTAL	19.764	0.871	5.188	.092	.048	0.003	25.963	※	85.081	4.870	24.084	.312	.108	0.003	114.45	100.0
REGION V																
TEACHERS	19.094	0.252	4.260	.039	.039	0.019	23.683	※	61.387	0.523	14.272	.077	.039	0.000	76.317	100.0
SUPPT & ADMIN	40.251	0.114	8.096	.000	.114	0.000	48.575	※	42.075	0.342	9.008	.000	.000	0.000	51.425	100.0
AIDES & SECR	1.450	0.000	0.081	.000	.000	0.000	1.612	※	74.617	1.209	22.401	.081	.081	0.000	98.388	100.0
TOTAL	26.278	0.271	5.655	.039	.058	0.019	32.320	※	86.464	0.871	21.185	.097	.058	0.000	108.69	100.0
REGION VI																
TEACHERS	22.250	0.313	2.207	.000	.078	0.020	24.888	※	66.322	0.781	7.931	.039	.039	0.000	75.112	100.0
SUPPT & ADMIN	46.875	0.463	4.398	.116	.000	0.000	51.736	※	44.676	0.347	3.125	.000	.116	0.000	48.264	100.0
AIDES & SECR	1.379	0.000	0.383	.000	.000	0.000	1.762	※	85.134	3.142	9.885	.077	.000	0.000	98.238	100.0
TOTAL	30.514	0.391	3.047	.020	.078	0.020	34.069	※	95.566	1.641	10.979	.059	.059	0.000	108.3	100.0
REGION VII																
TEACHERS	20.970	0.143	3.382	.013	.026	0.000	24.522	※	62.729	0.403	12.241	.000	.026	0.026	75.426	100.0
SUPPT & ADMIN	48.612	0.000	6.224	.000	.000	0.000	54.836	※	38.436	0.084	6.644	.000	.000	0.000	45.164	100.0
AIDES & SECR	0.681	0.000	0.262	.000	.000	0.000	0.891	※	82.704	0.996	15.304	.000	.000	0.000	99.004	100.0
TOTAL	28.659	0.143	4.410	.013	.026	0.000	33.225	※	89.203	0.663	17.068	.000	.026	0.026	106.99	100.0

TABLE III - 2A
TEXAS 1979-80 PPR FULL TIME EQUIVALENT PERSONNEL (FTE)
REGION PERCENTAGES BY TYPE, SEX, & ETHNICITY

	- - - - MALE			- - - -			Male	*	- - - -		FEMALE		- - -		Female	Grand
	White	Hispanic	Black	Oriental	Indian	Other	Total	*	White	Hispanic	Black	Oriental	Indian	Other	Total	Total
REGION VIII																
TEACHERS	22.397	0.100	2.846	.000	.067	0.000	25.444	*	62.069	0.301	12.119	.000	.067	0.000	74.556	100.0
SUPPT & ADMIN	54.661	0.000	4.873	.000	.000	0.000	59.534	*	35.805	0.000	4.237	.000	.212	0.000	40.254	100.0
AIDES & SECR	0.643	0.129	0.386	.000	.000	0.000	1.028	*	84.833	0.514	13.625	.000	.000	0.000	98.972	100.0
TOTAL	31.202	0.134	3.716	.000	.067	0.000	35.119	*	89.823	0.435	16.337	.000	.100	0.000	106.7	100.0
REGION IX																
TEACHERS	25.758	0.166	0.748	.000	.083	0.083	26.838	*	69.007	0.789	3.199	.000	.125	0.000	73.162	100.0
SUPPT & ADMIN	57.692	0.000	1.374	.000	.000	0.000	59.066	*	38.462	0.000	2.473	.000	.000	0.000	40.934	100.0
AIDES & SECR	1.858	0.169	0.676	.000	.000	0.000	2.534	*	88.682	4.392	4.223	.169	.000	0.000	97.466	100.0
TOTAL	34.940	0.208	1.122	.000	.083	0.083	36.394	*	96.635	1.870	4.612	.042	.125	0.000	103.32	100.0
REGION X																
TEACHERS	17.974	0.664	3.192	.039	.039	0.005	21.912	*	64.370	2.186	11.228	.149	.149	0.000	78.078	100.0
SUPPT & ADMIN	36.820	1.681	5.643	.028	.142	0.000	44.315	*	45.398	1.567	8.549	.057	.114	0.000	55.685	100.0
AIDES & SECR	1.958	0.317	1.865	.000	.019	0.000	4.177	*	68.469	6.209	20.809	.093	.205	0.000	95.805	100.0
TOTAL	24.700	1.030	4.627	.043	.067	0.005	30.478	*	89.720	4.054	18.046	.183	.221	0.000	112.22	100.0
REGION XI																
TEACHERS	19.690	0.447	1.672	.017	.074	0.000	21.900	*	70.609	1.424	5.926	.041	.099	0.000	78.100	100.0
SUPPT & ADMIN	46.146	0.857	2.944	.000	.161	0.000	50.107	*	44.861	1.017	3.747	.054	.161	0.000	49.839	100.0
AIDES & SECR	1.673	0.218	0.946	.000	.000	0.000	2.837	*	79.702	6.730	10.404	.146	.182	0.000	97.163	100.0
TOTAL	27.206	0.629	2.342	.017	.099	0.000	30.293	*	95.680	3.112	8.873	.083	.166	0.000	107.91	100.0
REGION XII																
TEACHERS	21.706	0.387	2.551	.018	.000	0.000	24.661	*	65.594	1.038	8.637	.053	.018	0.000	75.339	100.0
SUPPT & ADMIN	49.404	0.975	3.900	.000	.108	0.000	54.280	*	40.628	0.433	4.659	.000	.000	0.000	45.720	100.0
AIDES & SECR	1.258	0.000	0.349	.000	.000	0.000	1.607	*	87.072	4.263	6.848	.210	.000	0.000	98.393	100.0
TOTAL	30.044	0.545	3.272	.018	.018	0.000	33.879	*	94.107	2.181	11.117	.106	.018	0.000	107.53	100.0
REGION XIII																
TEACHERS	20.915	1.742	1.189	.060	.036	0.000	23.955	*	64.356	5.694	5.827	.132	.048	0.000	76.045	100.0
SUPPT & ADMIN	38.136	3.037	2.825	.000	.000	0.000	43.997	*	47.528	4.237	4.096	.141	.000	0.000	56.003	100.0
AIDES & SECR	2.237	0.502	0.183	.000	.000	0.000	2.922	*	71.187	19.132	6.621	.183	.000	0.000	97.123	100.0
TOTAL	27.991	2.391	1.718	.060	.036	0.000	32.208	*	91.170	11.449	8.265	.204	.048	0.000	111.12	100.0
REGION XIV																
TEACHERS	26.796	0.754	0.539	.036	.036	0.000	28.197	*	68.499	1.329	1.904	.036	.036	0.000	71.803	100.0
SUPPT & ADMIN	57.428	0.443	1.774	.000	.222	0.000	59.867	*	38.137	0.887	1.109	.000	.000	0.000	40.133	100.0
AIDES & SECR	0.971	0.416	0.139	.000	.000	0.000	1.526	*	81.692	14.008	2.497	.139	.277	0.000	98.474	100.0
TOTAL	36.351	0.934	0.862	.036	.072	0.000	38.290	*	95.833	5.101	2.730	.072	.108	0.000	103.81	100.0

TABLE III - 2A
TEXAS 1979-80 PPR FULL TIME EQUIVALENT PERSONNEL (FTE)
REGION PERCENTAGES BY TYPE, SEX, & ETHNICITY

	MALE							*	FEMALE								
	White	Hispanic	Black	Oriental	Indian	Other	Male Total	*	White	Hispanic	Black	Oriental	Indian	Other	Female Total	Grand Total
REGION XV																
TEACHERS	22.852	5.667	0.519	.000	.000	0.000	29.037	*	62.667	6.852	1.407	.000	.037	0.000	70.963	100.0
SUPPT & ADMIN	50.363	8.232	0.726	.000	.000	0.242	59.564	*	35.835	3.632	0.969	.000	.000	0.000	40.436	100.0
AIDES & SECR	1.934	2.503	0.228	.000	.000	0.000	4.664	*	64.164	29.352	1.820	.000	.000	0.000	95.336	100.0
TOTAL	31.185	7.741	0.704	.000	.000	0.037	39.667	*	89.037	16.963	2.148	.000	.037	0.000	108.19	100.0
REGION XVI																
TEACHERS	25.904	0.433	0.498	.000	.022	0.000	26.857	*	70.197	1.494	1.256	.087	.087	0.000	73.121	100.0
SUPPT & ADMIN	55.616	0.685	0.137	.000	.137	0.000	56.575	*	41.233	1.370	0.822	.000	.000	0.000	43.425	100.0
AIDES & SECR	0.877	0.088	0.088	.088	.000	0.000	1.228	*	81.930	14.912	1.667	.263	.000	0.000	98.860	100.0
TOTAL	34.914	0.563	0.541	.022	.043	0.000	36.106	*	96.946	5.393	1.798	.152	.087	0.000	104.4	100.0
REGION XVII																
TEACHERS	22.611	1.041	0.795	.000	.019	0.000	24.465	*	70.596	2.573	2.308	.038	.000	0.000	75.535	100.0
SUPPT & ADMIN	53.083	1.572	2.418	.000	.121	0.121	57.316	*	38.936	1.814	1.935	.000	.000	0.000	42.684	100.0
AIDES & SECR	0.623	0.374	0.062	.000	.000	0.000	1.059	*	67.684	27.522	3.549	.062	.187	0.000	98.941	100.0
TOTAL	31.107	1.400	1.192	.000	.038	0.019	33.756	*	97.256	11.220	3.690	.057	.057	0.000	112.28	100.0
REGION XVIII																
TEACHERS	24.232	3.073	1.324	.000	.000	0.000	28.629	*	63.475	4.752	3.026	.095	.024	0.000	71.371	100.0
SUPPT & ADMIN	49.922	3.611	2.198	.000	.157	0.000	55.887	*	40.031	2.198	1.884	.000	.000	0.000	44.113	100.0
AIDES & SECR	0.267	0.267	0.000	.000	.000	0.000	0.534	*	71.352	25.178	2.936	.000	.000	0.000	99.466	100.0
TOTAL	31.820	3.688	1.655	.000	.024	0.000	37.187	*	88.463	11.773	4.090	.095	.024	0.000	104.44	100.0
REGION XIX																
TEACHERS	17.012	10.946	0.906	.122	.070	0.000	29.057	*	46.889	20.830	2.702	.383	.122	0.000	70.943	100.0
SUPPT & ADMIN	29.811	16.018	0.445	.111	.000	0.000	46.274	*	38.932	12.347	2.113	.222	.000	0.000	53.615	100.0
AIDES & SECR	1.834	3.397	0.068	.000	.000	0.000	5.299	*	33.967	58.220	2.242	.204	.068	0.000	94.701	100.0
TOTAL	22.154	14.328	0.994	.139	.070	0.000	37.668	*	61.705	37.703	3.608	.471	.139	0.000	103.64	100.0
REGION XX																
TEACHERS	18.829	6.901	1.554	.038	.015	0.000	27.336	*	52.403	14.693	5.278	.206	.076	0.000	72.656	100.0
SUPPT & ADMIN	31.774	12.681	2.012	.094	.047	0.000	46.607	*	37.763	11.371	4.258	.000	.000	0.000	53.393	100.0
AIDES & SECR	1.484	3.340	0.487	.000	.000	0.000	5.288	*	38.590	51.461	4.453	.116	.023	0.000	94.620	100.0
TOTAL	24.488	10.062	2.041	.053	.023	0.000	36.659	*	71.224	33.445	7.434	.244	.084	0.000	112.42	100.0
STATE TOTALS																
TEACHERS	18.698	3.146	2.267	.040	.033	0.003	24.187	*	59.949	7.162	8.501	.127	.069	0.003	75.809	100.0
SUPPT & ADMIN	38.227	5.256	3.737	.043	.082	0.008	47.352	*	41.381	5.019	6.130	.066	.047	0.000	52.648	100.0
AIDES & SECR	1.194	1.505	0.496	.004	.004	0.002	3.206	*	61.020	25.449	10.098	.123	.090	0.000	96.778	100.0
TOTAL	25.241	4.422	3.013	.048	.047	0.005	32.777	*	83.823	15.131	12.335	.172	.102	0.003	111.57	100.0

TABLE III - 2B
TEXAS 1979-80 PPR FULL TIME EQUIVALENT PERSONNEL (FTE)
REGION PERCENTAGES FOR SEX BY TYPE & ETHNICITY

	- - - - MALE - - - -							- - - - FEMALE - - -						
	White	Hispanic	Black	Oriental	Indian	Other	Male Total	White	Hispanic	Black	Oriental	Indian	Other	Female Total
REGION I														
TEACHERS	31.504	67.819	0.570	.071	.036	0.000	100.0	35.886	63.497	0.285	.237	.079	0.016	100.0
SUPPT & ADMIN	29.144	70.442	0.000	.276	.276	0.000	100.0	40.814	58.570	0.370	.123	.000	0.000	100.0
AIDES	7.558	92.733	0.000	.000	.000	0.000	100.0	12.731	87.156	0.045	.023	.023	0.000	100.0
TOTAL	28.936	70.521	0.413	.103	.077	0.000	100.0	27.359	72.217	0.199	.147	.052	0.009	100.0
REGION II														
TEACHERS	64.787	33.012	1.926	.206	.000	0.000	100.0	66.487	30.824	2.643	.045	.000	0.000	100.0
SUPPT & ADMIN	65.574	32.377	2.049	.000	.205	0.000	100.0	67.551	29.592	2.857	.000	.000	0.000	100.0
AIDES	25.984	62.205	11.811	.000	.787	0.000	100.0	39.322	56.627	3.875	.044	.132	0.000	100.0
TOTAL	62.591	34.654	2.562	.145	.097	0.000	100.0	58.021	38.851	3.045	.042	.042	0.000	100.0
REGION III														
TEACHERS	87.848	7.135	4.794	.223	.000	0.000	100.0	87.757	4.930	7.272	.000	.041	0.000	100.0
SUPPT & ADMIN	93.375	3.785	2.839	.000	.000	0.000	100.0	92.019	1.878	5.634	.000	.469	0.000	100.0
AIDES	60.000	30.000	10.000	.000	.000	0.000	100.0	77.789	15.112	6.998	.000	.000	0.000	100.0
TOTAL	89.052	6.454	4.330	.163	.000	0.000	100.0	85.301	7.514	7.102	.000	.055	0.000	100.0
REGION IV														
TEACHERS	75.180	3.495	20.763	.401	.176	0.000	100.0	75.166	3.208	21.282	.270	.075	0.004	100.0
SUPPT & ADMIN	80.065	2.701	16.802	.216	.216	0.000	100.0	74.564	3.393	21.706	.275	.092	0.000	100.0
AIDES	58.228	7.595	32.911	.000	.000	1.266	100.0	71.459	8.147	19.955	.280	.160	0.000	100.0
TOTAL	76.123	3.355	19.983	.355	.184	0.012	100.0	74.338	4.255	21.043	.272	.094	0.003	100.0
REGION V														
TEACHERS	80.621	1.063	17.989	.164	.164	0.082	100.0	80.436	0.685	18.701	.101	.051	0.000	100.0
SUPPT & ADMIN	82.864	0.235	16.667	.000	.235	0.000	100.0	81.818	0.665	17.517	.000	.000	0.000	100.0
AIDES	90.000	0.000	5.000	.000	.000	0.000	100.0	75.839	1.229	22.768	.082	.082	0.000	100.0
TOTAL	81.306	0.839	17.496	.120	.180	0.060	100.0	79.547	0.802	19.490	.089	.053	0.000	100.0
REGION VI														
TEACHERS	89.403	1.256	8.870	.000	.314	0.078	100.0	88.296	1.040	10.559	.052	.052	0.000	100.0
SUPPT & ADMIN	90.604	0.895	8.501	.224	.000	0.000	100.0	92.566	0.719	6.475	.000	.240	0.000	100.0
AIDES	78.261	0.000	21.739	.000	.000	0.000	100.0	86.661	3.198	10.062	.078	.000	0.000	100.0
TOTAL	89.564	1.147	8.945	.057	.229	0.057	100.0	88.240	1.515	10.137	.054	.054	0.000	100.0
REGION VII														
TEACHERS	85.517	0.584	13.793	.053	.106	0.000	100.0	83.167	0.535	16.230	.000	.034	0.034	100.0
SUPPT & ADMIN	88.650	0.000	11.350	.000	.000	0.000	100.0	85.102	0.186	14.711	.000	.000	0.000	100.0
AIDES	76.471	0.000	29.412	.000	.000	0.000	100.0	83.536	1.006	15.458	.000	.000	0.000	100.0
TOTAL	86.257	0.431	13.273	.039	.078	0.000	100.0	83.378	0.620	15.953	.000	.024	0.024	100.0

TABLE III - 2B
TEXAS 1979-80 PPR FULL TIME EQUIVALENT PERSONNEL (FTE)
REGION PERCENTAGES FOR SEX BY TYPE & ETHNICITY

	MALE							FEMALE						
	White	Hispanic	Black	Oriental	Indian	Other	Male Total	White	Hispanic	Black	Oriental	Indian	Other	Female Total
REGION VIII														
TEACHERS	88.026	0.395	11.184	.000	.263	0.000	100.0	83.251	0.404	16.255	.000	.090	0.000	100.0
SUPPT & ADMIN	91.815	0.000	8.185	.000	.000	0.000	100.0	88.947	0.000	10.526	.000	.526	0.000	100.0
AIDES	62.500	12.500	37.500	.000	.000	0.000	100.0	85.714	0.519	13.766	.000	.000	0.000	100.0
TOTAL	88.847	0.381	10.582	.000	.191	0.000	100.0	84.186	0.408	15.312	.000	.094	0.000	100.0
REGION IX														
TEACHERS	95.975	0.619	2.786	.000	.310	0.310	100.0	94.321	1.079	4.373	.000	.170	0.000	100.0
SUPPT & ADMIN	97.674	0.000	2.326	.000	.000	0.000	100.0	93.960	0.000	6.040	.000	.000	0.000	100.0
AIDES	73.333	6.667	26.667	.000	.000	0.000	100.0	90.988	4.506	4.333	.173	.000	0.000	100.0
TOTAL	96.005	0.571	3.082	.000	.228	0.228	100.0	93.526	1.809	4.463	.040	.121	0.000	100.0
REGION X														
TEACHERS	82.026	3.032	14.568	.176	.176	0.022	100.0	82.443	2.800	14.381	.191	.191	0.000	100.0
SUPPT & ADMIN	83.087	3.794	12.733	.064	.322	0.000	100.0	81.525	2.815	15.353	.102	.205	0.000	100.0
AIDES	46.875	7.589	44.643	.000	.446	0.000	100.0	71.467	6.481	21.721	.097	.214	0.000	100.0
TOTAL	81.043	3.381	15.182	.142	.221	0.016	100.0	79.947	3.612	16.080	.163	.197	0.000	100.0
REGION XI														
TEACHERS	89.909	2.041	7.634	.076	.340	0.000	100.0	90.409	1.823	7.588	.053	.127	0.000	100.0
SUPPT & ADMIN	92.094	1.709	5.876	.000	.321	0.000	100.0	90.011	2.041	7.519	.107	.322	0.000	100.0
AIDES	58.974	7.692	33.333	.000	.000	0.000	100.0	82.029	6.926	10.708	.150	.187	0.000	100.0
TOTAL	89.809	2.077	7.732	.055	.328	0.000	100.0	88.664	2.884	8.222	.077	.153	0.000	100.0
REGION XII														
TEACHERS	88.017	1.569	10.342	.071	.000	0.000	100.0	87.065	1.378	11.464	.070	.023	0.000	100.0
SUPPT & ADMIN	91.018	1.796	7.186	.000	.200	0.000	100.0	88.863	0.948	10.190	.000	.000	0.000	100.0
AIDES	78.261	0.000	21.739	.000	.000	0.000	100.0	88.494	4.332	6.960	.213	.000	0.000	100.0
TOTAL	88.681	1.610	9.657	.052	.052	0.000	100.0	87.518	2.028	10.339	.098	.016	0.000	100.0
REGION XIII														
TEACHERS	87.312	7.272	4.965	.251	.150	0.000	100.0	84.629	7.488	7.662	.174	.063	0.000	100.0
SUPPT & ADMIN	86.677	6.902	6.421	.000	.000	0.000	100.0	84.868	7.566	7.314	.2[illegible]	.000	0.000	100.0
AIDES	76.563	17.188	6.250	.000	.000	0.000	100.0	73.296	19.699	6.817	.188	.000	0.000	100.0
TOTAL	86.908	7.423	5.334	.186	.112	0.000	100.0	82.043	10.303	7.438	.184	.043	0.000	100.0
REGION XIV														
TEACHERS	95.032	2.675	1.911	.127	.127	0.000	100.0	95.398	1.851	2.651	.050	.050	0.000	100.0
SUPPT & ADMIN	95.926	0.741	2.963	.000	.370	0.000	100.0	95.028	2.210	2.762	.000	.000	0.000	100.0
AIDES	63.636	27.273	9.091	.000	.000	0.000	100.0	82.958	14.225	2.535	.141	.282	0.000	100.0
TOTAL	94.934	2.439	2.251	.094	.188	0.000	100.0	92.318	4.913	2.630	.069	.104	0.000	100.0

TABLE III - 2B
TEXAS 1979-80 PPR FULL TIME EQUIVALENT PERSONNEL (FTE)
REGION PERCENTAGES FOR SEX BY TYPE & ETHNICITY

	MALE							FEMALE						
	White	Hispanic	Black	Oriental	Indian	Other	Male Total	White	Hispanic	Black	Oriental	Indian	Other	Female Total
REGION XV														
TEACHERS	78.699	19.515	1.786	.000	.000	0.000	100.0	88.309	9.656	1.983	.000	.052	0.000	100.0
SUPPT & ADMIN	84.553	13.821	1.220	.000	.000	0.407	100.0	88.623	8.982	2.395	.000	.000	0.000	100.0
AIDES	41.463	53.659	4.878	.000	.000	0.000	100.0	67.303	30.788	1.909	.000	.000	0.000	100.0
TOTAL	78.618	19.514	1.774	.000	.000	0.093	100.0	82.301	15.680	1.986	.000	.034	0.000	100.0
REGION XVI														
TEACHERS	96.452	1.613	1.855	.000	.081	0.000	100.0	96.001	2.044	1.718	.118	.118	0.000	100.0
SUPPT & ADMIN	98.305	1.211	0.242	.000	.242	0.000	100.0	94.953	3.155	1.893	.000	.000	0.000	100.0
AIDES	71.429	7.143	7.143	7.14	.000	0.000	100.0	82.875	15.084	1.686	.266	.000	0.000	100.0
TOTAL	96.701	1.560	1.500	.060	.120	0.000	100.0	92.863	5.166	1.722	.145	.083	0.000	100.0
REGION XVII														
TEACHERS	92.421	4.254	3.248	.000	.077	0.000	100.0	93.462	3.407	3.056	.050	.000	0.000	100.0
SUPPT & ADMIN	92.616	2.743	4.219	.000	.211	0.211	100.0	91.218	4.249	4.533	.000	.000	0.000	100.0
AIDES	58.824	35.294	5.882	.000	.000	0.000	100.0	68.408	27.816	3.587	.063	.189	0.000	100.0
TOTAL	92.152	4.148	3.531	.000	.112	0.056	100.0	86.619	9.993	3.286	.051	.051	0.000	100.0
REGION XVIII														
TEACHERS	84.641	10.735	4.624	.000	.000	0.000	100.0	88.937	6.658	4.240	.132	.033	0.000	100.0
SUPPT & ADMIN	89.326	6.461	3.933	.000	.281	0.000	100.0	90.747	4.982	4.270	.000	.000	0.000	100.0
AIDES	50.000	50.000	0.000	.000	.000	0.000	100.0	71.735	25.313	2.952	.000	.000	0.000	100.0
TOTAL	85.569	9.917	4.450	.000	.064	0.000	100.0	84.699	11.272	3.916	.091	.023	0.000	100.0
REGION XIX														
TEACHERS	58.548	37.672	3.119	.420	.240	0.000	100.0	66.093	29.361	3.808	.541	.172	0.000	100.0
SUPPT & ADMIN	64.423	34.615	0.962	.240	.000	0.000	100.0	72.614	23.029	3.942	.415	.000	0.000	100.0
AIDES	34.615	64.103	1.282	.000	.000	0.000	100.0	35.868	61.478	2.367	.215	.072	0.000	100.0
TOTAL	58.815	38.038	2.638	.370	.185	0.000	100.0	59.536	36.377	3.481	.454	.135	0.000	100.0
REGION XX														
TEACHERS	68.877	25.244	5.684	.139	.056	0.000	100.0	72.125	20.222	7.265	.283	.105	0.000	100.0
SUPPT & ADMIN	68.173	27.209	4.317	.201	.100	0.000	100.0	70.727	21.297	7.975	.000	.000	0.000	100.0
AIDES	28.070	63.158	9.211	.000	.000	0.000	100.0	40.784	54.387	4.706	.123	.025	0.000	100.0
TOTAL	66.798	27.446	5.568	.145	.062	0.000	100.0	63.354	29.749	6.612	.217	.075	0.000	100.0
STATE TOTALS														
TEACHERS	77.309	13.006	9.373	.164	.136	0.013	100.0	79.079	9.447	11.214	.167	.091	0.003	100.0
SUPPT & ADMIN	80.729	11.100	7.892	.090	.172	0.016	100.0	78.601	9.534	11.644	.125	.089	0.000	100.0
AIDES	37.229	46.956	15.465	.140	.140	0.070	100.0	63.052	26.296	10.434	.128	.093	0.000	100.0
TOTAL	77.009	13.492	9.193	.146	.144	0.015	100.0	75.134	13.563	11.057	.154	.091	0.002	100.0

TABLE III - 2C
TEXAS 1979-80 PPR FULL TIME EQUIVALENT PERSONNEL (FTE
REGION PERCENTAGES FOR ETHNICITY BY TYPE

	- - - - ETHNIC FTES - - - -							::	- - - - ETHNIC PERCENTS - - - -						
	White	Hispanic	Black	Oriental	Indian	Other	Total	::	White	Hispanic	Black	Oriental	Indian	Other	Total
REGION I															
TEACHERS	3,152	5,916	34	17	6	1	9,126	::	34.539	64.826	0.373	.186	.066	0.011	100.0
SUPPT & ADMIN	542	985	3	3	2	0	1,535	::	35.309	64.169	0.195	.195	.130	0.000	100.0
AIDES & SECR	590	4,180	2	1	1	0	4,775	::	12.356	87.539	0.042	.021	.021	0.000	100.0
TOTAL	4,284	11,081	39	21	9	1	9,126	::	46.943	121.42	0.427	.230	.099	0.011	100.0
REGION II															
TEACHERS	3,910	1,856	146	5	0	0	5,919	::	66.058	31.357	2.467	.084	.000	0.000	100.0
SUPPT & ADMIN	651	303	24	0	1	0	978	::	66.564	30.982	2.454	.000	.102	0.000	100.0
AIDES & SECR	926	1,365	103	1	4	0	2,398	::	38.616	56.922	4.295	.042	.167	0.000	100.0
TOTAL	5,487	3,524	273	6	5	0	5,919	::	92.701	59.537	4.612	.101	.084	0.000	100.0
REGION III															
TEACHERS	2,924	184	220	2	1	0	3,331	::	87.781	5.524	6.605	.060	.030	0.000	100.0
SUPPT & ADMIN	492	16	21	0	1	0	530	::	92.830	3.019	3.962	.000	.189	0.000	100.0
AIDES & SECR	773	152	70	0	0	0	996	::	77.610	15.261	7.028	.000	.000	0.000	100.0
TOTAL	4,189	352	311	2	2	0	3,331	::	125.76	10.567	9.337	.060	.060	0.000	100.0
REGION IV															
TEACHERS	23,645	1,027	6,662	93	30	1	31,456	::	75.168	3.265	21.179	.296	.095	0.003	100.0
SUPPT & ADMIN	3,921	161	1,021	13	7	0	5,121	::	76.567	3.144	19.938	.254	.137	0.000	100.0
AIDES & SECR	5,414	618	1,525	21	12	1	7,592	::	71.312	8.140	20.087	.277	.158	0.013	100.0
TOTAL	32,980	1,806	9,208	127	49	2	31,456	::	104.84	5.741	29.273	.404	.156	0.006	100.0
REGION V															
TEACHERS	4,156	40	957	6	4	1	5,164	::	80.480	0.775	18.532	.116	.077	0.019	100.0
SUPPT & ADMIN	722	4	150	0	1	0	877	::	82.326	0.456	17.104	.000	.114	0.000	100.0
AIDES & SECR	944	15	279	1	1	0	1,241	::	76.068	1.209	22.482	.081	.081	0.000	100.0
TOTAL	5,822	59	1,386	7	6	1	5,164	::	112.74	1.143	26.840	.136	.116	0.019	100.0
REGION VI															
TEACHERS	4,534	56	519	2	6	1	5,119	::	88.572	1.094	10.139	.039	.117	0.020	100.0
SUPPT & ADMIN	791	7	65	1	1	0	864	::	91.551	0.810	7.523	.116	.116	0.000	100.0
AIDES & SECR	1,129	41	134	1	0	0	1,305	::	86.513	3.142	10.268	.077	.000	0.000	100.0
TOTAL	6,454	104	718	4	7	1	5,119	::	126.08	2.032	14.026	.078	.137	0.020	100.0
REGION VII															
TEACHERS	6,434	42	1,201	1	4	2	7,687	::	83.700	0.546	15.624	.013	.052	0.026	100.0
SUPPT & ADMIN	1,035	1	153	0	0	0	1,189	::	87.048	0.084	12.868	.000	.000	0.000	100.0
AIDES & SECR	1,591	19	297	0	0	0	1,908	::	83.386	0.996	15.566	.000	.000	0.000	100.0
TOTAL	9,060	62	1,651	1	4	2	7,687	::	117.86	0.807	21.478	.013	.052	0.026	100.0

TABLE III - 2C
TEXAS 1979-80 PPR FULL TIME EQUIVALENT PERSONNEL (FTE)
REGION PERCENTAGES FOR ETHNICITY BY TYPE

	- - - - E T H N I C	F T E S -	-	-				:	- - - E T H N I C			P E R C E N T S -		-	-
	White	Hispanic	Black	Oriental	Indian	Other	Total	:	White	Hispanic	Black	Oriental	Indian	Other	Total
REGION VIII															
TEACHERS	2,523	12	447	0	4	0	2,987	:	84.466	0.402	14.965	.000	.134	0.000	100.0
SUPPT & ADMIN	427	0	43	0	1	0	472	:	90.466	0.000	9.110	.000	.212	0.000	100.0
AIDES & SECR	665	5	109	0	0	0	778	:	85.476	0.643	14.010	.000	.000	0.000	100.0
TOTAL	3,615	17	599	0	5	0	2,987	:	121.02	0.569	20.054	.000	.167	0.000	100.0
REGION IX															
TEACHERS	2,281	23	95	0	5	2	2,407	:	94.765	0.956	3.947	.000	.208	0.083	100.0
SUPPT & ADMIN	350	0	14	0	0	0	364	:	96.154	0.000	3.846	.000	.000	0.000	100.0
AIDES & SECR	536	27	29	1	0	0	592	:	90.541	4.561	4.899	.169	.000	0.000	100.0
TOTAL	3,167	50	138	1	5	2	2,407	:	131.57	2.077	5.733	.042	.208	0.083	100.0
REGION X															
TEACHERS	17,102	592	2,995	39	39	1	20,769	:	82.344	2.850	14.421	.188	.188	0.005	100.0
SUPPT & ADMIN	2.885	114	498	3	9	0	3,509	:	82.217	3.249	14.192	.085	.256	0.000	100.0
AIDES & SECR	3 777	350	1,216	5	12	0	5,363	:	70.427	6.526	22.674	.093	.224	0.000	100.0
TOTAL	23,764	1,056	4,709	47	60	1	20,769	:	114.42	5.085	22.673	.226	.289	0.005	100.0
REGION XI															
TEACHERS	10,910	226	918	7	21	0	12,082	:	90.300	1.871	7.598	.058	.174	0.000	100.0
SUPPT & ADMIN	1,700	35	125	1	6	0	1,868	:	91.006	1.874	6.692	.054	.321	0.000	100.0
AIDES & SECR	2,237	191	312	4	5	0	2,749	:	81.375	6.948	11.350	.146	.182	0.000	100.0
TOTAL	14,847	452	1 355	12	32	0	12,082	:	122.89	3.741	11.215	.099	.265	0.000	100.0
REGION XII															
TEACHERS	4,963	81	636	4	1	0	5,685	:	87.300	1.425	11.187	.070	.018	0.000	100.0
SUPPT & ADMIN	831	13	79	0	1	0	923	:	90.033	1.408	8.559	.000	.108	0.000	100.0
AIDES & SECR	1,264	61	103	3	0	0	1,431	:	88.330	4.263	7.198	.210	.000	0.000	100.0
TOTAL	7,058	155	818	7	2	0	5,685	:	124.15	2.726	14.389	.123	.035	0.000	100.0
REGION XIII															
TEACHERS	7,098	619	584	16	7	0	8,324	:	85.272	7.436	7.016	.192	.084	0.000	100.0
SUPPT & ADMIN	1,213	103	98	2	0	0	1,416	:	85.664	7.274	6.921	.141	.000	0.000	100.0
AIDES & SECR	1,608	430	149	4	0	0	2,190	:	73.425	19.635	6.804	.183	.000	0.000	100.0
TOTAL	9,919	1,152	831	22	7	0	8,324	:	119.16	13.840	9.983	.264	.084	0.000	100.0
REGION XIV															
TEACHERS	2,653	58	68	2	2	0	2,784	:	95.295	2.083	2.443	.072	.072	0.000	100.0
SUPPT & ADMIN	431	6	13	0	1	0	451	:	95.565	1.330	2.882	.000	.222	0.000	100.0
AIDES & SECR	596	104	19	1	2	0	721	:	82.663	14.424	2.635	.139	.277	0.000	100.0
TOTAL	3,680	168	100	3	5	0	2,784	:	132.18	6.034	3.592	.108	.180	0.000	100.0

TABLE III - 2C
TEXAS 1979-80 PPR FULL TIME EQUIVALENT PERSONNEL (FTE)
REGION PERCENTAGES FOR ETHNICITY BY TYPE

	ETHNIC FTES							ETHNIC PERCENTS						
	White	Hispanic	Black	Oriental	Indian	Other	Total	White	Hispanic	Black	Oriental	Indian	Other	Total
REGION XV														
TEACHERS	2,309	338	52	0	1	0	2,700	85.519	12.519	1.926	.000	.037	0.000	100.0
SUPPT & ADMIN	356	49	7	0	0	1	413	86.199	11.864	1.695	.000	.000	0.242	100.0
AIDES & SECR	581	280	18	0	0	0	879	66.098	31.854	2.048	.000	.000	0.000	100.0
TOTAL	3,246	667	77	0	1	1	2,700	120.22	24.704	2.852	.000	.037	0.037	100.0
REGION XVI														
TEACHERS	4,437	89	81	4	5	0	4,617	96.101	1.928	1.754	.087	.108	0.000	100.0
SUPPT & ADMIN	707	15	7	0	1	0	730	96.849	2.055	0.959	.000	.137	0.000	100.0
AIDES & SECR	944	171	20	4	0	0	1,140	82.807	15.000	1.754	.351	.000	0.000	100.0
TOTAL	6,088	275	108	8	6	0	4,617	131.86	5.956	2.339	.173	.130	0.000	100.0
REGION XVII														
TEACHERS	4,926	191	164	2	1	0	5,285	93.207	3.614	3.103	.038	.019	0.000	100.0
SUPPT & ADMIN	761	28	36	0	1	1	827	92.019	3.386	4.353	.000	.121	0.121	100.0
AIDES & SECR	1,097	448	58	1	3	0	1,606	68.306	27.895	3.611	.062	.187	0.000	100.0
TOTAL	6,784	667	258	3	5	1	5,285	128.36	12.621	4.882	.057	.095	0.019	100.0
REGION XVIII														
TEACHERS	3,710	331	184	4	1	0	4,230	87.707	7.825	4.350	.095	.024	0.000	100.0
SUPPT & ADMIN	573	37	26	0	1	0	637	89.953	5.808	4.082	.000	.157	0.000	100.0
AIDES & SECR	805	286	33	0	0	0	1,124	71.619	25.445	2.936	.000	.000	0.000	100.0
TOTAL	5,088	654	243	4	2	0	4,230	120.28	15.461	5.745	.095	.047	0.000	100.0
REGION XIX														
TEACHERS	3,666	1,823	207	29	11	0	5,737	63.901	31.776	3.608	.505	.192	0.000	100.0
SUPPT & ADMIN	618	255	23	3	0	0	899	68.743	28.365	2.558	.334	.000	0.000	100.0
AIDES & SECR	527	907	34	3	1	0	1,472	35.802	61.617	2.310	.204	.068	0.000	100.0
TOTAL	4,811	2,985	264	35	12	0	5,737	83.859	52.031	4.602	.610	.209	0.000	100.0
REGION XX														
TEACHERS	9,352	2,835	897	32	12	0	13,129	71.232	21.593	6.832	.244	.091	0.000	100.0
SUPPT & ADMIN	1,486	514	134	2	1	0	2,137	69.537	24.052	6.270	.094	.047	0.000	100.0
AIDES & SECR	1,728	2,363	213	5	1	0	4,312	40.074	54.801	4.940	.116	.023	0.000	100.0
TOTAL	12,566	5,712	1,244	39	14	0	13,129	95.712	43.507	9.475	.297	.107	0.000	100.0
STATE TOTALS														
TEACHERS	124,685	16,341	17,071	264	161	9	158,537	78.647	10.307	10.768	.167	.102	0.006	100.0
SUPPT & ADMIN	20,492	2,645	2,540	28	33	2	25,741	79.608	10.275	9.868	.109	.128	0.008	100.0
AIDES & SECR	27,730	12,014	4,722	57	42	1	44,572	62.214	26.954	10.594	.128	.094	0.002	100.0
TOTAL	172,907	31,000	24,333	349	236	12	158,537	109.06	19.554	15.348	.220	.149	0.008	100.0

TABLE III-3

TEXAS 1979-80 PPR FULL TIME EQUIVALENT PERSONNEL (FTE)
JOB TYPE TOTALED BY COUNTY, BY DISTRICT, AND BY SEX & ETHNICITY

	- - - - MALE			- - - -			Male	::	- - -	FEMALE		- - - -			Female	Grand
	White	Hispanic	Black	Oriental	Indian	Other	Total	::	White	Hispanic	Black	Oriental	Indian	Other	Total	Total
001 ANDERSON COUNTY																
001 902 CAYUGA ISD																
TEACHERS	6	0	1	0	0	0	7	::	15	0	1	0	0	0	16	23
ADMN/SUPPORT	4	0	0	0	0	0	4	::	1	0	0	0	0	0	1	5
AIDES & SECR	0	0	0	0	0	0	0	::	4	0	0	0	0	0	4	4
DIST TOTALS	10	0	1	0	0	0	11	::	20	0	1	0	0	0	21	32
001 903 ELKHART ISD																
TEACHERS	13	0	0	0	0	0	13	::	26	0	1	0	0	0	27	40
ADMN/SUPPORT	3	0	0	0	0	0	3	::	3	0	0	0	0	0	3	6
AIDES & SECR	0	0	0	0	0	0	0	::	3	0	0	0	0	0	3	3
DIST TOTALS	16	0	0	0	0	0	16	::	32	0	1	0	0	0	33	49
001 904 FRANKSTON ISD																
TEACHERS	12	0	0	0	0	0	12	::	37	0	3	0	0	0	40	53
ADMN/SUPPORT	5	0	0	0	0	0	5	::	2	0	1	0	0	0	3	8
AIDES & SECR	0	0	0	0	0	0	0	::	17	0	2	0	0	0	19	19
DIST TOTALS	18	0	0	0	0	0	18	::	56	0	6	0	0	0	62	81
001 906 NECHES ISD																
TEACHERS	3	0	0	0	0	0	3	::	12	0	1	0	0	0	13	17
ADMN/SUPPORT	2	0	1	0	0	0	3	::	0	0	0	0	0	0	0	3
AIDES & SECR	0	0	0	0	0	0	0	::	6	0	0	0	0	0	6	6
DIST TOTALS	5	0	1	0	0	0	6	::	19	0	1	0	0	0	20	27
001 907 PALESTINE ISD																
TEACHERS	38	2	5	0	0	0	45	::	103	5	38	0	0	0	146	191
ADMN/SUPPORT	12	0	4	0	0	0	16	::	9	0	5	0	0	0	14	30
AIDES & SECR	0	0	0	0	0	0	0	::	51	3	17	0	0	0	72	72
DIST TOTALS	50	2	9	0	0	0	61	::	164	8	60	0	0	0	232	293
001 908 WESTWOOD ISD																
TEACHERS	16	0	1	0	0	0	17	::	45	0	3	0	0	0	48	65
ADMN/SUPPORT	6	0	0	0	0	0	6	::	3	0	0	0	0	0	3	9
AIDES & SECR	1	0	0	0	0	0	1	::	12	0	2	0	0	0	14	15
DIST TOTALS	23	0	1	0	0	0	24	::	61	0	5	0	0	0	66	90
001 909 SLOCUM ISD																
TEACHERS	3	0	0	0	0	0	3	::	12	0	0	0	0	0	12	15
ADMN/SUPPORT	2	0	0	0	0	0	2	::	0	0	0	0	0	0	0	2
AIDES & SECR	0	0	0	0	0	0	0	::	1	0	0	0	0	0	1	1
DIST TOTALS	5	0	0	0	0	0	5	::	13	0	0	0	0	0	13	18
*** *** COUNTY TOTAL *** ***																
TEACHERS	152	4	8	0	0	0	165	::	378	7	48	0	0	0	434	599
ADMN/SUPPORT	51	0	5	0	0	0	56	::	33	0	6	0	0	0	39	96
AIDES & SECR	1	0	0	0	0	0	1	::	145	8	21	0	0	0	175	176
COUNTY TOTALS	205	4	13	0	0	0	223	::	557	15	75	0	0	0	648	871
002 ANDREWS COUNTY																
002 901 ANDREWS ISD																
TEACHERS	61	2	1	0	0	0	64	::	124	2	1	0	0	0	127	191
ADMN/SUPPORT	17	0	0	0	0	0	17	::	15	0	0	0	0	0	15	32
AIDES & SECR	0	0	0	0	0	0	0	::	49	5	0	0	0	0	54	54
DIST TOTALS	78	2	1	0	0	0	81	::	189	7	1	0	0	0	197	278
*** *** COUNTY TOTAL *** ***																
TEACHERS	13	0	0	0	0	0	13	::	51	0	2	0	0	0	52	66
ADMN/SUPPORT	5	0	0	0	0	0	5	::	2	0	0	0	0	0	2	7
AIDES & SECR	1	0	0	0	0	0	1	::	10	0	0	0	0	0	10	11
COUNTY TOTALS	19	0	0	0	0	0	19	::	64	0	2	0	0	0	65	85
003 ANGELINA COUNTY																
003 902 HUDSON ISD																
TEACHERS	13	0	0	0	0	0	13	::	51	0	2	0	0	0	52	66
ADMN/SUPPORT	5	0	0	0	0	0	5	::	2	0	0	0	0	0	2	7
AIDES & SECR	1	0	0	0	0	0	1	::	10	0	0	0	0	0	10	11
DIST TOTALS	19	0	0	0	0	0	19	::	64	0	2	0	0	0	65	85

NOTE DETAIL MAY NOT SUM TO TOTALS BECAUSE OF ROUNDING AND/OR MISSING CODES

T A B L E III - 3
TEXAS 1979-80 PPR FULL TIME EQUIVALENT PERSONNEL (FTE)
JOB TYPE TOTALED BY COUNTY, BY DISTRICT, AND BY SEX & ETHNICITY

	- - - - M A L E					- - - -	Male	*	- - -		F E M A L E			- - - -	Female	Grand
	White	Hispanic	Black	Oriental	Indian	Other	Total	*	White	Hispanic	Black	Oriental	Indian	Other	Total	Total
003 ANGELINA COUNTY																
003 903 LUFKIN ISD																
TEACHERS	75	0	4	0	0	0	79	*	292	1	43	0	0	0	336	416
ADMN/SUPPORT	27	0	4	0	0	0	31	*	20	0	3	0	0	0	23	54
AIDES & SECR	0	0	0	0	0	0	0	*	85	1	8	0	0	0	95	95
DIST TOTALS	102	0	8	0	0	0	110	*	398	2	55	0	0	0	455	566
003 904 HUNTINGTON ISD																
TEACHERS	12	0	0	0	0	0	12	*	32	0	0	0	0	0	32	44
ADMN/SUPPORT	4	0	0	0	0	0	4	*	3	0	0	0	0	0	3	7
AIDES & SECR	0	0	0	0	0	0	0	*	9	0	0	0	0	0	9	9
DIST TOTALS	16	0	0	0	0	0	16	*	44	0	0	0	0	0	44	60
003 905 DIBOLL ISD																
TEACHERS	18	1	5	0	0	0	24	*	79	1	9	0	0	0	89	113
ADMN/SUPPORT	6	0	2	0	0	0	8	*	8	0	1	0	0	0	9	17
AIDES & SECR	0	0	0	0	0	0	0	*	23	5	3	0	0	0	32	32
DIST TOTALS	24	1	7	0	0	0	32	*	110	6	13	0	0	0	130	163
003 906 ZAVALLA ISD																
TEACHERS	4	0	0	0	0	0	4	*	11	0	0	0	0	0	11	16
ADMN/SUPPORT	3	0	0	0	0	0	3	*	0	0	0	0	0	0	0	3
AIDES & SECR	0	0	0	0	0	0	0	*	3	0	0	0	0	0	3	3
DIST TOTALS	7	0	0	0	0	0	7	*	15	0	0	0	0	0	15	22
003 907 CENTRAL ISD																
TEACHERS	10	0	0	0	0	0	10	*	32	0	0	0	0	0	32	42
ADMN/SUPPORT	4	0	0	0	0	0	4	*	2	0	0	0	0	0	2	6
AIDES & SECR	0	0	0	0	0	0	0	*	6	0	0	0	0	0	6	6
DIST TOTALS	14	0	0	0	0	0	14	*	40	0	0	0	0	0	40	54
*** *** COUNTY TOTAL *** ***																
TEACHERS	153	3	9	0	0	0	165	*	546	10	53	0	0	0	610	775
ADMN/SUPPORT	56	1	6	0	0	0	63	*	43	0	4	0	0	0	47	110
AIDES & SECR	0	0	0	0	0	0	0	*	151	16	12	0	0	0	181	181
COUNTY TOTALS	209	4	15	0	0	0	228	*	741	27	69	0	0	0	839	1,067
004 ARANSAS COUNTY																
004 901 ARANSAS COUNTY ISD																
TEACHERS	33	2	0	0	0	0	35	*	98	8	1	0	0	0	108	143
ADMN/SUPPORT	12	1	0	0	0	0	13	*	9	0	0	0	0	0	9	22
AIDES & SECR	0	0	0	0	0	0	0	*	24	9	0	0	0	0	34	34
DIST TOTALS	45	3	0	0	0	0	48	*	132	18	1	0	0	0	152	200
*** *** COUNTY TOTAL *** ***																
TEACHERS	10	0	0	0	0	0	10	*	20	0	0	0	0	0	20	30
ADMN/SUPPORT	2	0	0	0	0	0	2	*	1	0	0	0	0	0	1	3
AIDES & SECR	0	0	0	0	0	0	0	*	3	0	0	0	0	0	3	3
COUNTY TOTALS	12	0	0	0	0	0	12	*	24	0	0	0	0	0	24	37
005 ARCHER COUNTY																
005 901 ARCHER CITY ISD																
TEACHERS	10	0	0	0	0	0	10	*	20	0	0	0	0	0	20	30
ADMN/SUPPORT	2	0	0	0	0	0	2	*	1	0	0	0	0	0	1	3
AIDES & SECR	0	0	0	0	0	0	0	*	3	0	0	0	0	0	3	3
DIST TOTALS	12	0	0	0	0	0	12	*	24	0	0	0	0	0	24	37
005 902 HOLLIDAY ISD																
TEACHERS	12	0	0	0	0	0	12	*	23	0	0	0	0	0	23	35
ADMN/SUPPORT	3	0	0	0	0	0	3	*	1	0	0	0	0	0	1	4
AIDES & SECR	0	0	0	0	0	0	0	*	6	0	0	0	0	0	6	6
DIST TOTALS	15	0	0	0	0	0	15	*	30	0	0	0	0	0	30	45
005 903 MEGARGEL ISD																
TEACHERS	3	0	0	0	0	0	3	*	9	0	0	0	0	0	9	12
ADMN/SUPPORT	2	0	0	0	0	0	2	*	0	0	0	0	0	0	0	2
AIDES & SECR	0	0	0	0	0	0	0	*	2	0	0	0	0	0	2	2
DIST TOTALS	5	0	0	0	0	0	5	*	11	0	0	0	0	0	11	16

NOTE DETAIL MAY NOT SUM TO TOTALS BECAUSE OF ROUNDING AND/OR MISSING CODES

TABLE III-3

TEXAS 1979-80 PPR FULL TIME EQUIVALENT PERSONNEL (FTE)
JOB TYPE TOTALED BY COUNTY, BY DISTRICT, AND BY SEX & ETHNICITY

	MALE							FEMALE							
	White	Hispanic	Black	Oriental	Indian	Other	Male Total	White	Hispanic	Black	Oriental	Indian	Other	Female Total	Grand Total
005 ARCHER COUNTY															
005 904 WINDTHORST ISD															
TEACHERS	5	0	0	0	0	0	5	13	0	0	0	0	0	13	18
ADMN/SUPPORT	3	0	0	0	0	0	3	0	0	0	0	0	0	0	3
AIDES & SECR	0	0	0	0	0	0	0	2	0	0	0	0	0	2	2
DIST TOTALS	8	0	0	0	0	0	8	15	0	0	0	0	0	15	23
*** *** COUNTY TOTAL *** ***															
TEACHERS	29	0	0	0	0	0	29	58	0	0	0	0	0	58	87
ADMN/SUPPORT	12	0	0	0	0	0	12	2	0	0	0	0	0	2	14
AIDES & SECR	0	0	0	0	0	0	0	14	0	0	0	0	0	14	14
COUNTY TOTALS	41	0	0	0	0	0	41	74	0	0	0	0	0	74	115
006 ARMSTRONG COUNTY															
006 902 CLAUDE ISD															
TEACHERS	8	0	0	0	0	0	8	12	0	0	0	0	0	12	20
ADMN/SUPPORT	4	0	0	0	0	0	4	1	0	0	0	0	0	1	5
AIDES & SECR	0	0	0	0	0	0	0	4	0	0	0	0	0	4	4
DIST TOTALS	12	0	0	0	0	0	12	17	0	0	0	0	0	17	29
*** *** COUNTY TOTAL *** ***															
TEACHERS	6	1	0	0	0	0	7	22	1	0	0	0	0	23	30
ADMN/SUPPORT	4	0	0	0	0	0	4	3	0	0	0	0	0	3	7
AIDES & SECR	0	0	0	0	0	0	0	5	4	0	0	0	0	9	9
COUNTY TOTALS	10	1	0	0	0	0	11	30	5	0	0	0	0	35	46
007 ATASCOSA COUNTY															
007 901 CHARLOTTE ISD															
TEACHERS	6	1	0	0	0	0	7	22	1	0	0	0	0	23	30
ADMN/SUPPORT	4	0	0	0	0	0	4	3	0	0	0	0	0	3	7
AIDES & SECR	0	0	0	0	0	0	0	5	4	0	0	0	0	9	9
DIST TOTALS	10	1	0	0	0	0	11	30	5	0	0	0	0	35	46
007 902 JOURDANTON ISD															
TEACHERS	13	0	0	0	0	0	13	29	4	0	0	0	0	33	47
ADMN/SUPPORT	4	0	0	0	0	0	4	4	0	0	0	0	0	4	8
AIDES & SECR	0	0	0	0	0	0	0	5	8	0	0	0	0	13	14
DIST TOTALS	18	0	0	0	0	0	19	38	12	0	0	0	0	51	70
007 904 LYTLE ISD															
TEACHERS	9	1	0	0	0	0	10	23	2	1	0	0	0	26	37
ADMN/SUPPORT	2	1	0	0	0	0	3	2	0	0	0	0	0	2	5
AIDES & SECR	0	0	0	0	0	0	0	6	4	0	0	0	0	10	10
DIST TOTALS	11	2	0	0	0	0	13	31	6	1	0	0	0	38	52
007 905 PLEASANTON ISD															
TEACHERS	34	1	0	0	1	0	36	109	6	2	0	0	0	117	154
ADMN/SUPPORT	11	1	0	0	0	0	12	6	0	0	0	0	0	6	18
AIDES & SECR	1	0	0	0	0	0	1	25	17	0	0	0	0	42	43
DIST TOTALS	46	2	0	0	1	0	49	140	23	2	0	0	0	166	216
007 906 POTEET ISD															
TEACHERS	19	2	0	0	0	0	21	47	5	0	0	0	0	52	74
ADMN/SUPPORT	5	2	0	0	0	0	7	3	0	0	0	0	0	3	10
AIDES & SECR	0	0	0	0	0	0	0	9	12	0	0	0	0	22	22
DIST TOTALS	24	4	0	0	0	0	28	60	17	0	0	0	0	77	106
*** *** COUNTY TOTAL *** ***															
TEACHERS	99	4	2	0	1	0	107	259	17	10	0	0	0	287	394
ADMN/SUPPORT	29	4	0	0	0	0	33	20	0	0	0	0	0	20	54
AIDES & SECR	1	0	0	0	0	0	1	63	41	1	0	0	0	106	108
COUNTY TOTALS	130	9	2	0	1	0	142	343	59	11	0	0	0	414	557
008 AUSTIN COUNTY															
008 901 BELLVILLE ISD															
TEACHERS	22	0	2	0	0	0	24	50	0	7	0	0	0	57	81
ADMN/SUPPORT	7	0	0	0	0	0	7	5	0	0	0	0	0	5	12
AIDES & SECR	0	0	0	0	0	0	0	17	0	1	0	0	0	18	18
DIST TOTALS	29	0	2	0	0	0	31	72	0	8	0	0	0	80	111

NOTE DETAIL MAY NOT SUM TO TOTALS BECAUSE OF ROUNDING AND/OR MISSING CODES

TABLE III-3

TEXAS 1979-80 PPR FULL TIME EQUIVALENT PERSONNEL (FTE)

JOB TYPE TOTALED BY COUNTY, BY DISTRICT, AND BY SEX & ETHNICITY

	MALE							FEMALE							
	White	Hispanic	Black	Oriental	Indian	Other	Male Total	White	Hispanic	Black	Oriental	Indian	Other	Female Total	Grand Total
008 AUSTIN COUNTY															
008 902 SEALY ISD															
TEACHERS	16	1	2	0	0	0	19	64	1	8	0	0	0	73	92
ADMN/SUPPORT	6	0	0	0	0	0	6	6	0	0	0	0	0	6	12
AIDES & SECR	0	0	0	0	0	0	0	24	1	3	0	0	0	28	28
DIST TOTALS	22	1	2	0	0	0	25	94	2	11	0	0	0	108	133
008 903 WALLIS-ORCHARD ISD															
TEACHERS	16	1	1	0	0	0	18	34	1	5	0	0	0	40	59
ADMN/SUPPORT	6	0	0	0	0	0	6	3	0	0	0	0	0	3	9
AIDES & SECR	0	0	0	0	0	0	0	17	0	0	0	0	0	17	17
DIST TOTALS	22	1	1	0	0	0	24	55	1	5	0	0	0	61	86
*** *** COUNTY TOTAL *** ***															
TEACHERS	56	3	3	0	0	0	63	170	3	14	0	0	0	188	251
ADMN/SUPPORT	20	0	0	0	0	0	20	21	0	0	0	0	0	21	42
AIDES & SECR	1	0	0	0	0	0	1	65	13	3	0	0	0	81	82
COUNTY TOTALS	77	3	3	0	0	0	84	258	16	17	0	0	0	291	376
009 BAILEY COUNTY															
009 901 MULESHOE ISD															
TEACHERS	24	1	0	0	0	0	25	71	1	1	0	0	0	73	98
ADMN/SUPPORT	8	0	0	0	0	0	8	12	0	0	0	0	0	12	20
AIDES & SECR	1	0	0	0	0	0	1	23	11	0	0	0	0	35	36
DIST TOTALS	33	1	0	0	0	0	34	107	12	1	0	0	0	121	155
009 903 THREE WAY ISD															
TEACHERS	3	0	0	0	0	0	3	14	0	0	0	0	0	14	17
ADMN/SUPPORT	2	0	0	0	0	0	2	0	0	0	0	0	0	0	3
AIDES & SECR	0	0	0	0	0	0	0	8	2	0	0	0	0	11	11
DIST TOTALS	6	0	0	0	0	0	6	23	2	0	0	0	0	25	31
*** *** COUNTY TOTAL *** ***															
TEACHERS	9	0	0	0	0	0	9	22	0	0	0	0	0	22	31
ADMN/SUPPORT	4	0	0	0	0	0	4	1	0	0	0	0	0	1	6
AIDES & SECR	0	0	0	0	0	0	0	13	2	0	0	0	0	15	15
COUNTY TOTALS	14	0	0	0	0	0	14	37	2	0	0	0	0	39	53
010 BANDERA COUNTY															
010 901 MEDINA ISD															
TEACHERS	6	0	0	0	0	0	6	8	0	0	0	0	0	8	14
ADMN/SUPPORT	2	0	0	0	0	0	2	1	0	0	0	0	0	1	3
AIDES & SECR	0	0	0	0	0	0	0	4	0	0	0	0	0	4	4
DIST TOTALS	8	0	0	0	0	0	8	13	0	0	0	0	0	13	21
010 902 BANDERA ISD															
TEACHERS	15	0	0	0	0	0	15	41	0	0	0	0	0	41	56
ADMN/SUPPORT	5	0	0	0	0	0	5	1	0	0	0	0	0	1	6
AIDES & SECR	0	0	0	0	0	0	0	12	3	0	0	0	0	15	15
DIST TOTALS	20	0	0	0	0	0	20	55	3	0	0	0	0	58	78
*** *** COUNTY TOTAL *** ***															
TEACHERS	39	0	7	0	0	0	46	138	4	17	0	0	0	160	206
ADMN/SUPPORT	14	0	1	0	0	0	15	12	0	0	0	0	0	12	27
AIDES & SECR	0	0	0	0	0	0	0	44	6	2	0	0	0	52	52
COUNTY TOTALS	53	0	8	0	0	0	61	195	10	19	0	0	0	225	286
011 BASTROP COUNTY															
011 901 BASTROP ISD															
TEACHERS	23	0	7	0	0	0	30	96	4	17	0	0	0	118	149
ADMN/SUPPORT	9	0	1	0	0	0	10	11	0	0	0	0	0	11	21
AIDES & SECR	0	0	0	0	0	0	0	32	3	2	0	0	0	37	37
DIST TOTALS	33	0	8	0	0	0	41	140	7	19	0	0	0	166	207
011 902 ELGIN ISD															
TEACHERS	26	1	2	0	0	0	29	61	4	7	0	0	0	72	102
ADMN/SUPPORT	8	0	0	0	0	0	8	6	1	0	0	0	0	7	16
AIDES & SECR	0	0	0	0	0	0	0	11	5	3	0	0	0	20	20
DIST TOTALS	34	1	2	0	0	0	38	79	10	10	0	0	0	100	138

NOTE DETAIL MAY NOT SUM TO TOTALS BECAUSE OF ROUNDING AND/OR MISSING CODES

TABLE III-3

TEXAS 1979-80 PPR FULL TIME EQUIVALENT PERSONNEL (FTE)

JOB TYPE TOTALED BY COUNTY, BY DISTRICT, AND BY SEX & ETHNICITY

	- - - - M A L E - - - -						Male	*	- - - F E M A L E - - - -						Female	Grand
	White	Hispanic	Black	Oriental	Indian	Other	Total	*	White	Hispanic	Black	Oriental	Indian	Other	Total	Total
011 BASTROP COUNTY																
011 904 SMITHVILLE ISD																
TEACHERS	15	1	0	0	0	0	17	*	35	0	5	0	0	0	41	59
ADMN/SUPPORT	8	0	1	0	0	0	9	*	1	0	0	0	0	0	1	10
AIDES & SECR	0	0	0	0	0	0	0	*	13	5	2	0	0	0	20	21
DIST TOTALS	24	1	1	0	0	0	27	*	51	5	8	0	0	0	64	92
011 905 MCDADE ISD																
TEACHERS	0	0	0	0	0	0	0	*	5	0	0	0	0	0	5	5
ADMN/SUPPORT	1	0	0	0	0	0	1	*	0	0	0	0	0	0	0	1
AIDES & SECR	0	0	0	0	0	0	0	*	1	0	0	0	0	0	1	1
DIST TOTALS	1	0	0	0	0	0	1	*	6	0	0	0	0	0	6	7
*** *** COUNTY TOTAL *** ***																
TEACHERS	55	2	2	0	0	1	61	*	136	4	12	0	0	0	153	215
ADMN/SUPPORT	21	0	1	0	0	0	22	*	11	1	0	0	0	0	12	35
AIDES & SECR	2	0	0	0	0	0	2	*	36	9	5	0	0	0	52	54
COUNTY TOTALS	79	2	4	0	0	1	87	*	184	14	18	0	0	0	218	305
012 BAYLOR COUNTY																
012 901 SEYMOUR ISD																
TEACHERS	13	0	0	0	0	1	14	*	34	0	0	0	0	0	34	48
ADMN/SUPPORT	4	0	0	0	0	0	4	*	3	0	0	0	0	0	3	7
AIDES & SECR	2	0	0	0	0	0	2	*	9	0	0	0	0	0	9	11
DIST TOTALS	19	0	0	0	0	1	20	*	46	0	0	0	0	0	46	66
*** *** COUNTY TOTAL *** ***																
TEACHERS	37	14	0	0	0	0	51	*	146	26	3	0	0	0	176	228
ADMN/SUPPORT	15	3	0	0	0	0	18	*	15	1	0	0	0	0	16	35
AIDES & SECR	1	5	0	0	0	0	6	*	60	53	4	0	0	0	118	125
COUNTY TOTALS	54	22	0	0	0	0	76	*	222	81	7	0	0	0	312	388
013 BEE COUNTY																
013 901 BEEVILLE ISD																
TEACHERS	37	14	0	0	0	0	51	*	146	26	3	0	0	0	176	228
ADMN/SUPPORT	15	3	0	0	0	0	18	*	15	1	0	0	0	0	16	35
AIDES & SECR	1	5	0	0	0	0	6	*	60	53	4	0	0	0	118	125
DIST TOTALS	54	22	0	0	0	0	76	*	222	81	7	0	0	0	312	388
013 902 PAWNEE ISD																
TEACHERS	2	3	0	0	0	0	6	*	9	1	0	0	0	0	10	17
ADMN/SUPPORT	3	0	0	0	0	0	3	*	0	0	0	0	0	0	0	3
AIDES & SECR	0	0	0	0	0	0	0	*	3	5	0	0	0	0	8	8
DIST TOTALS	6	3	0	0	0	0	9	*	12	7	0	0	0	0	19	29
013 903 PETTUS ISD																
TEACHERS	12	0	0	0	0	0	12	*	24	2	0	0	0	0	26	38
ADMN/SUPPORT	5	0	0	0	0	0	5	*	1	0	0	0	0	0	1	6
AIDES & SECR	0	0	0	0	0	0	0	*	8	0	0	0	0	0	8	8
DIST TOTALS	17	0	0	0	0	0	17	*	33	2	0	0	0	0	35	53
013 905 SKIDMORE-TYNAN ISD																
TEACHERS	5	1	0	0	0	0	6	*	20	2	0	0	0	0	22	28
ADMN/SUPPORT	4	0	0	0	0	0	4	*	0	0	0	0	0	0	0	4
AIDES & SECR	0	0	0	0	0	0	0	*	3	1	0	0	0	0	4	4
DIST TOTALS	9	1	0	0	0	0	10	*	24	3	0	0	0	0	27	37
*** *** COUNTY TOTAL *** ***																
TEACHERS	30	4	0	0	0	0	35	*	75	5	0	0	0	0	81	116
ADMN/SUPPORT	15	0	0	0	0	0	15	*	1	0	0	0	0	0	1	16
AIDES & SECR	0	0	0	0	0	0	0	*	20	6	0	0	0	0	26	26
COUNTY TOTALS	45	4	0	0	0	0	50	*	96	12	0	0	0	0	108	159
014 BELL COUNTY																
014 901 ACADEMY ISD																
TEACHERS	10	0	0	0	0	0	10	*	21	0	0	0	0	0	21	31
ADMN/SUPPORT	3	0	0	0	0	0	3	*	0	0	0	0	0	0	0	3
AIDES & SECR	0	0	0	0	0	0	0	*	4	0	0	0	0	0	4	4
DIST TOTALS	13	0	0	0	0	0	13	*	26	0	0	0	0	0	26	39

NOTE DETAIL MAY NOT SUM TO TOTALS BECAUSE OF ROUNDING AND/OR MISSING CODES

TABLE III-3

TEXAS 1979-80 PPR FULL TIME EQUIVALENT PERSONNEL (FTE)
JOB TYPE TOTALED BY COUNTY, BY DISTRICT, AND BY SEX & ETHNICITY

	MALE								FEMALE							
	White	Hispanic	Black	Oriental	Indian	Other	Male Total	*	White	Hispanic	Black	Oriental	Indian	Other	Female Total	Grand Total
014 BELL COUNTY																
014 902 BARTLETT ISD																
TEACHERS	8	1	2	0	0	0	11	*	29	1	1	0	0	0	31	43
ADMN/SUPPORT	5	0	0	0	0	0	5	*	3	0	0	0	0	0	3	8
AIDES & SECR	0	0	0	0	0	0	0	*	17	1	0	0	0	0	18	18
DIST TOTALS	13	1	2	0	0	0	16	*	50	2	1	0	0	0	53	69
014 903 BELTON ISD																
TEACHERS	41	0	1	0	0	0	42	*	154	2	6	0	0	0	162	205
ADMN/SUPPORT	17	0	0	0	0	0	17	*	11	0	0	0	0	0	11	28
AIDES & SECR	0	0	0	0	0	0	0	*	46	1	2	0	0	0	49	49
DIST TOTALS	58	0	1	0	0	0	59	*	212	3	8	0	0	0	223	283
014 905 HOLLAND ISD																
TEACHERS	6	0	0	0	0	0	6	*	10	0	0	0	0	0	10	16
ADMN/SUPPORT	2	0	0	0	0	0	2	*	1	0	0	0	0	0	1	3
AIDES & SECR	0	0	0	0	0	0	0	*	5	0	0	0	0	0	5	5
DIST TOTALS	8	0	0	0	0	0	8	*	16	0	0	0	0	0	16	24
014 906 KILLEEN ISD																
TEACHERS	212	7	18	1	0	0	239	*	611	12	77	0	0	0	701	941
ADMN/SUPPORT	59	0	1	0	0	0	60	*	60	0	7	0	0	0	68	129
AIDES & SECR	1	0	0	0	0	0	1	*	244	11	11	1	0	0	269	270
DIST TOTALS	273	7	19	1	0	0	301	*	917	24	95	1	0	0	1,038	1,340
014 907 ROGERS ISD																
TEACHERS	12	0	0	0	0	0	12	*	24	0	2	0	0	0	26	38
ADMN/SUPPORT	3	0	0	0	0	0	3	*	0	0	0	0	0	0	0	3
AIDES & SECR	0	0	0	0	0	0	0	*	7	0	0	0	0	0	7	7
DIST TOTALS	15	0	0	0	0	0	15	*	31	0	2	0	0	0	33	48
014 908 SALADO ISD																
TEACHERS	7	0	0	0	0	0	7	*	15	0	0	0	0	0	15	22
ADMN/SUPPORT	2	0	0	0	0	0	2	*	0	0	0	0	0	0	0	2
AIDES & SECR	0	0	0	0	0	0	0	*	4	0	0	0	0	0	4	4
DIST TOTALS	9	0	0	0	0	0	9	*	19	0	0	0	0	0	19	28
014 909 TEMPLE ISD																
TEACHERS	88	3	8	0	0	0	100	*	357	8	42	0	0	0	407	508
ADMN/SUPPORT	34	3	4	0	0	0	41	*	37	1	7	0	0	0	45	86
AIDES & SECR	1	0	0	0	0	0	1	*	113	8	7	0	0	0	128	129
DIST TOTALS	124	6	12	0	0	0	143	*	507	17	56	0	0	0	581	724
014 910 TROY ISD																
TEACHERS	9	0	0	0	0	0	9	*	27	0	0	0	0	0	27	37
ADMN/SUPPORT	3	0	0	0	0	0	3	*	0	0	0	0	0	0	0	3
AIDES & SECR	0	0	0	0	0	0	0	*	6	0	0	0	0	0	6	6
DIST TOTALS	12	0	0	0	0	0	12	*	33	0	0	0	0	0	33	46
*** *** COUNTY TOTAL *** ***																
TEACHERS	434	13	30	1	0	0	478	*	1,398	31	130	0	0	0	1,560	2,039
ADMN/SUPPORT	141	3	5	0	1	0	150	*	134	3	14	0	0	0	152	302
AIDES & SECR	2	0	0	0	0	0	3	*	488	32	21	1	0	0	542	546
COUNTY TOTALS	578	16	35	1	1	0	632	*	2,021	67	166	1	0	0	2,255	2,888
015 BEXAR COUNTY																
015 901 ALAMO HEIGHTS ISD																
TEACHERS	46	2	0	0	0	0	48	*	168	8	2	0	0	0	178	226
ADMN/SUPPORT	14	0	0	0	1	0	15	*	19	2	0	0	0	0	21	37
AIDES & SECR	0	0	0	0	0	0	1	*	44	9	1	0	0	0	55	56
DIST TOTALS	61	2	0	0	1	0	65	*	232	19	3	0	0	0	255	321
015 904 HARLANDALE ISD																
TEACHERS	168	93	7	0	1	0	269	*	396	168	29	1	2	0	598	868
ADMN/SUPPORT	42	36	0	0	0	0	79	*	46	15	4	0	0	0	65	144
AIDES & SECR	3	14	0	0	0	0	18	*	105	167	11	0	1	0	286	304
DIST TOTALS	215	144	7	0	1	0	367	*	549	351	45	1	3	0	950	1,317
015 905 EDGEWOOD ISD																
TEACHERS	117	133	18	2	0	0	271	*	312	266	90	5	0	0	675	946
ADMN/SUPPORT	27	39	3	0	0	0	70	*	42	29	8	0	0	0	81	152
AIDES & SECR	1	21	3	0	0	0	26	*	9	491	10	0	0	0	508	535
DIST TOTALS	146	194	24	2	0	0	368	*	365	787	109	5	0	0	1,266	1,634

NOTE DETAIL MAY NOT SUM TO TOTALS BECAUSE OF ROUNDING AND/OR MISSING CODES

TABLE III-5
TEXAS 1979-80 PPR FULL TIME EQUIVALENT PERSONNEL (FTE)
JOB TYPE TOTALED BY COUNTY, BY DISTRICT, AND BY SEX & ETHNICITY

	MALE								FEMALE							
	White	Hispanic	Black	Oriental	Indian	Other	Male Total	*	White	Hispanic	Black	Oriental	Indian	Other	Female Total	Grand Total
015 BEXAR COUNTY																
015 907 SAN ANTONIO ISD																
TEACHERS	412	228	121	2	0	0	764	*	1,259	669	431	10	4	0	2,374	3,139
ADMN/SUPPORT	97	65	34	0	0	0	197	*	184	104	65	0	0	0	354	551
AIDES & SECR	11	30	13	0	0	0	54	*	249	532	145	2	0	0	929	983
DIST TOTALS	521	323	169	2	0	0	1,016	*	1,693	1,305	642	12	4	0	3,658	4,675
015 908 SOUTH SAN ANTONIO ISD																
TEACHERS	88	44	9	0	0	0	143	*	249	130	32	1	0	0	413	556
ADMN/SUPPORT	21	18	0	0	0	0	39	*	22	13	2	0	0	0	38	78
AIDES & SECR	0	3	2	0	0	0	6	*	34	79	2	0	0	0	116	123
DIST TOTALS	110	66	12	0	0	0	189	*	306	222	37	1	0	0	568	757
015 909 SOMERSET ISD																
TEACHERS	14	3	0	0	0	0	17	*	42	5	3	0	0	0	52	69
ADMN/SUPPORT	6	1	0	0	0	0	7	*	2	0	0	0	0	0	2	9
AIDES & SECR	0	0	0	0	0	0	0	*	11	10	0	0	0	0	21	21
DIST TOTALS	20	4	0	0	0	0	24	*	56	16	3	0	0	0	76	100
015 910 NORTH EAST ISD																
TEACHERS	384	25	3	0	0	0	413	*	1,231	92	6	1	0	0	1,331	1,744
ADMN/SUPPORT	103	6	1	0	0	0	110	*	141	7	1	0	0	0	150	260
AIDES & SECR	14	1	0	0	0	0	16	*	277	44	1	0	0	0	323	339
DIST TOTALS	502	32	4	0	0	0	539	*	1,651	144	8	1	0	0	1,804	2,344
015 911 EAST CENTRAL ISD																
TEACHERS	55	8	2	0	0	0	66	*	143	10	5	1	0	0	159	226
ADMN/SUPPORT	20	2	0	0	0	0	22	*	12	0	0	0	0	0	12	35
AIDES & SECR	1	0	0	0	0	0	1	*	41	10	0	0	0	0	51	53
DIST TOTALS	76	10	2	0	0	0	90	*	197	20	5	1	0	0	224	314
015 912 SOUTHWEST ISD																
TEACHERS	46	8	3	0	0	0	58	*	167	12	9	1	0	0	191	249
ADMN/SUPPORT	12	1	0	0	0	0	14	*	18	2	0	0	0	0	20	34
AIDES & SECR	4	0	1	0	0	0	5	*	48	29	1	0	0	0	79	84
DIST TOTALS	62	9	4	0	0	0	77	*	234	43	11	1	0	0	290	367
015 915 NORTHSIDE ISD																
TEACHERS	361	45	22	0	0	0	429	*	1,052	214	47	3	1	0	1,318	1,748
ADMN/SUPPORT	88	11	3	0	0	0	102	*	124	23	5	0	0	0	153	256
AIDES & SECR	15	7	0	0	0	0	23	*	259	148	9	0	0	0	417	440
DIST TOTALS	466	64	25	0	0	0	555	*	1,436	386	62	3	1	0	1,890	2,446
015 916 JUDSON ISD																
TEACHERS	115	6	5	0	0	0	126	*	294	18	10	0	2	0	324	450
ADMN/SUPPORT	33	1	0	0	0	0	34	*	41	1	1	0	0	0	43	78
AIDES & SECR	3	0	0	0	0	0	3	*	88	8	2	0	0	0	99	103
DIST TOTALS	153	7	5	0	0	0	165	*	424	27	13	0	2	0	467	632
015 917 SOUTHSIDE ISD																
TEACHERS	21	17	3	0	0	0	43	*	41	14	4	0	0	0	60	104
ADMN/SUPPORT	7	2	0	0	0	0	10	*	2	1	1	0	0	0	5	15
AIDES & SECR	0	3	0	0	0	0	3	*	18	34	0	0	0	0	52	55
DIST TOTALS	29	23	3	0	0	0	56	*	61	50	5	0	0	0	118	175
*** *** COUNTY TOTAL *** ***																
TEACHERS	1,794	614	197	4	1	0	2,610	*	5,207	1,602	670	25	9	0	7,516	10,126
ADMN/SUPPORT	464	185	42	0	0	0	692	*	639	198	91	0	0	0	929	1,622
AIDES & SECR	57	81	20	0	0	0	159	*	1,148	1,555	183	3	1	0	2,890	3,049
COUNTY TOTALS	2,316	882	259	4	1	0	3,463	*	6,995	3,357	945	28	11	0	11,335	14,798
016 BLANCO COUNTY																
016 901 JOHNSON CITY ISD																
TEACHERS	7	0	0	0	0	0	7	*	14	0	0	0	0	0	14	21
ADMN/SUPPORT	3	0	0	0	0	0	3	*	1	0	0	0	0	0	1	4
AIDES & SECR	0	0	0	0	0	0	0	*	4	0	0	0	0	0	4	5
DIST TOTALS	11	0	0	0	0	0	11	*	19	0	0	0	0	0	19	30
016 902 BLANCO ISD																
TEACHERS	11	0	0	0	0	0	11	*	15	0	0	0	0	0	15	26
ADMN/SUPPORT	5	0	0	0	0	0	5	*	0	0	0	0	0	0	0	5
AIDES & SECR	0	0	0	0	0	0	0	*	5	0	0	0	0	0	5	5
DIST TOTALS	16	0	0	0	0	0	16	*	20	0	0	0	0	0	20	36

NOTE DETAIL MAY NOT SUM TO TOTALS BECAUSE OF ROUNDING AND/OR MISSING CODES

TABLE III-3
TEXAS 1979-80 PPR FULL TIME EQUIVALENT PERSONNEL (FTE)
JOB TYPE TOTALED BY COUNTY, BY DISTRICT, AND BY SEX & ETHNICITY

	MALE						Male	*	FEMALE						Female	Grand
	White	Hispanic	Black	Oriental	Indian	Other	Total	*	White	Hispanic	Black	Oriental	Indian	Other	Total	Total
016 BLANCO COUNTY																
*** *** COUNTY TOTAL *** ***																
TEACHERS	20	0	0	0	0	0	20	*	27	0	0	0	0	0	27	47
ADMN/SUPPORT	8	0	0	0	0	0	8	*	2	0	0	0	0	0	2	10
AIDES & SECR	0	0	0	0	0	0	0	*	11	0	0	0	0	0	11	11
COUNTY TOTALS	28	0	0	0	0	0	28	*	40	0	0	0	0	0	40	68
017 BORDEN COUNTY																
017 901 BORDEN COUNTY ISD																
TEACHERS	9	0	0	0	0	0	9	*	12	0	0	0	0	0	12	21
ADMN/SUPPORT	3	0	0	0	0	0	3	*	2	0	0	0	0	0	2	5
AIDES & SECR	0	0	0	0	0	0	0	*	5	0	0	0	0	0	5	5
DIST TOTALS	12	0	0	0	0	0	12	*	19	0	0	0	0	0	19	31
*** *** COUNTY TOTAL *** ***																
TEACHERS	13	0	1	0	0	0	14	*	26	0	0	0	0	0	26	41
ADMN/SUPPORT	3	0	0	0	0	0	3	*	1	0	0	0	0	0	1	4
AIDES & SECR	0	0	0	0	0	0	0	*	9	0	0	0	0	0	9	9
COUNTY TOTALS	17	0	1	0	0	0	18	*	37	0	0	0	0	0	37	55
018 BOSQUE COUNTY																
018 901 CLIFTON ISD																
TEACHERS	13	0	1	0	0	0	14	*	26	0	0	0	0	0	26	41
ADMN/SUPPORT	3	0	0	0	0	0	3	*	1	0	0	0	0	0	1	4
AIDES & SECR	0	0	0	0	0	0	0	*	9	0	0	0	0	0	9	9
DIST TOTALS	17	0	1	0	0	0	18	*	37	0	0	0	0	0	37	55
018 902 MERIDIAN ISD																
TEACHERS	14	1	0	0	0	0	15	*	57	0	0	0	0	0	57	73
ADMN/SUPPORT	5	0	0	0	1	0	6	*	3	0	0	0	0	0	3	9
AIDES & SECR	0	0	0	0	0	0	0	*	32	0	0	0	0	0	32	32
DIST TOTALS	19	1	0	0	1	0	21	*	93	0	0	0	0	0	93	115
018 903 MORGAN ISD																
TEACHERS	3	0	0	0	0	0	3	*	9	0	0	0	0	0	9	12
ADMN/SUPPORT	2	0	0	0	0	0	2	*	0	0	0	0	0	0	0	2
AIDES & SECR	0	0	0	0	0	0	0	*	2	0	0	0	0	0	2	2
DIST TOTALS	5	0	0	0	0	0	5	*	11	0	0	0	0	0	11	16
018 904 VALLEY MILLS ISD																
TEACHERS	4	0	0	0	0	0	4	*	14	0	0	0	0	0	14	19
ADMN/SUPPORT	3	0	0	0	0	0	3	*	0	0	0	0	0	0	0	3
AIDES & SECR	0	0	0	0	0	0	0	*	5	0	0	0	0	0	5	5
DIST TOTALS	7	0	0	0	0	0	7	*	19	0	0	0	0	0	19	27
018 905 WALNUT SPRINGS ISD																
TEACHERS	2	0	0	0	0	0	2	*	7	0	0	0	0	0	7	9
ADMN/SUPPORT	2	0	0	0	0	0	2	*	0	0	0	0	0	0	0	2
AIDES & SECR	0	0	0	0	0	0	0	*	1	0	0	0	0	0	1	1
DIST TOTALS	4	0	0	0	0	0	4	*	8	0	0	0	0	0	8	12
018 906 IREDELL ISD																
TEACHERS	3	0	0	0	0	0	3	*	5	0	0	0	0	0	5	9
ADMN/SUPPORT	2	0	0	0	0	0	2	*	0	0	0	0	0	0	0	2
AIDES & SECR	0	0	0	0	0	0	0	*	1	0	0	0	0	0	1	1
DIST TOTALS	5	0	0	0	0	0	5	*	7	0	0	0	0	0	7	13
018 907 KOPPERL ISD																
TEACHERS	2	0	0	0	0	0	2	*	9	0	0	0	0	0	9	11
ADMN/SUPPORT	2	0	0	0	0	0	2	*	0	0	0	0	0	0	0	2
AIDES & SECR	0	0	0	0	0	0	0	*	1	0	0	0	0	0	1	1
DIST TOTALS	4	0	0	0	0	0	4	*	10	0	0	0	0	0	10	14
018 908 CRANFILLS GAP ISD																
TEACHERS	5	0	0	0	0	0	5	*	8	0	0	0	0	0	8	13
ADMN/SUPPORT	2	0	0	0	0	0	2	*	0	0	0	0	0	0	0	2
AIDES & SECR	0	0	0	0	0	0	0	*	2	0	0	0	0	0	2	2
DIST TOTALS	7	0	0	0	0	0	7	*	10	0	0	0	0	0	10	17

NOTE DETAIL MAY NOT SUM TO TOTALS BECAUSE OF ROUNDING AND/OR MISSING CODES

TABLE III-3
TEXAS 1979-80 PPR FULL TIME EQUIVALENT PERSONNEL (FTE)
JOB TYPE TOTALED BY COUNTY, BY DISTRICT, AND BY SEX & ETHNICITY

	- - - - M A L E				- - - -		Male	※	- - -	F E M A L E			- - - -		Female	Grand
	White	Hispanic	Black	Oriental	Indian	Other	Total	※	White	Hispanic	Black	Oriental	Indian	Other	Total	Total
018 BOSQUE COUNTY																
※※※ ※※※ COUNTY TOTAL ※※※ ※※※																
TEACHERS	50	1	2	0	0	0	53	※	153	0	8	0	0	0	161	214
ADMN/SUPPORT	23	0	0	0	1	0	24	※	6	0	2	0	0	0	8	32
AIDES & SECR	0	0	0	0	0	0	0	※	62	0	1	0	0	0	63	64
COUNTY TOTALS	74	1	2	0	1	0	78	※	222	0	11	0	0	0	233	311
019 BOWIE COUNTY																
019 901 DEKALB ISD																
TEACHERS	15	0	2	0	0	0	17	※	41	0	8	0	0	0	49	66
ADMN/SUPPORT	5	0	0	0	0	0	5	※	2	0	2	0	0	0	4	9
AIDES & SECR	0	0	0	0	0	0	0	※	17	0	1	0	0	0	18	18
DIST TOTALS	20	0	2	0	0	0	22	※	61	0	11	0	0	0	72	94
019 902 HOOKS ISD																
TEACHERS	13	0	3	0	0	0	16	※	37	0	4	0	0	0	42	59
ADMN/SUPPORT	3	0	1	0	0	0	4	※	1	0	1	0	0	0	2	6
AIDES & SECR	0	0	0	0	0	0	0	※	6	0	3	0	0	0	9	9
DIST TOTALS	16	0	4	0	0	0	20	※	45	0	8	0	0	0	54	75
019 903 MAUD ISD																
TEACHERS	7	0	2	0	0	0	9	※	14	0	1	0	0	0	15	24
ADMN/SUPPORT	3	0	0	0	0	0	3	※	2	0	0	0	0	0	2	5
AIDES & SECR	0	0	0	0	0	0	0	※	3	0	0	0	0	0	3	3
DIST TOTALS	10	0	2	0	0	0	12	※	19	0	1	0	0	0	20	32
019 905 NEW BOSTON ISD																
TEACHERS	22	0	1	0	0	0	23	※	64	0	9	0	0	0	73	97
ADMN/SUPPORT	4	0	0	0	0	0	4	※	8	0	1	0	0	0	9	13
AIDES & SECR	0	0	0	0	0	0	0	※	25	0	4	0	0	0	29	29
DIST TOTALS	27	0	1	0	0	0	28	※	97	0	14	0	0	0	111	140
019 906 REDWATER ISD																
TEACHERS	10	0	2	0	0	0	12	※	19	0	1	0	0	0	20	32
ADMN/SUPPORT	3	0	0	0	0	0	3	※	0	0	0	0	0	0	0	3
AIDES & SECR	0	0	0	0	0	0	0	※	4	0	0	0	0	0	4	4
DIST TOTALS	13	0	2	0	0	0	15	※	23	0	1	0	0	0	24	39
019 907 TEXARKANA ISD																
TEACHERS	62	0	13	0	0	0	76	※	214	3	63	0	0	0	280	357
ADMN/SUPPORT	27	0	5	0	0	0	32	※	23	0	7	0	0	0	30	63
AIDES & SECR	1	1	0	0	0	0	2	※	86	0	25	0	0	0	111	113
DIST TOTALS	91	1	18	0	0	0	111	※	324	3	95	0	0	0	422	534
019 908 LIBERTY-EYLAU ISD																
TEACHERS	31	1	13	0	0	0	46	※	93	0	30	0	0	0	123	169
ADMN/SUPPORT	13	0	2	0	0	0	15	※	5	0	1	0	0	0	6	21
AIDES & SECR	0	0	1	0	0	0	1	※	28	0	4	0	0	0	33	34
DIST TOTALS	44	1	16	0	0	0	62	※	127	0	35	0	0	0	163	225
019 909 SIMMS ISD																
TEACHERS	7	0	0	0	0	0	7	※	17	0	0	0	0	0	17	24
ADMN/SUPPORT	2	0	0	0	0	0	2	※	1	0	0	0	0	0	1	3
AIDES & SECR	0	0	0	0	0	0	0	※	2	0	0	0	0	0	2	2
DIST TOTALS	9	0	0	0	0	0	9	※	21	0	0	0	0	0	21	30
019 910 MALTA ISD																
TEACHERS	0	0	0	0	0	0	0	※	6	0	0	0	0	0	6	6
ADMN/SUPPORT	1	0	0	0	0	0	1	※	0	0	0	0	0	0	0	1
AIDES & SECR	0	0	0	0	0	0	0	※	1	0	0	0	0	0	1	1
DIST TOTALS	1	0	0	0	0	0	1	※	7	0	0	0	0	0	7	8
019 911 RED LICK ISD																
TEACHERS	0	0	0	0	0	0	0	※	5	0	0	0	0	0	5	5
ADMN/SUPPORT	1	0	0	0	0	0	1	※	0	0	0	0	0	0	0	1
AIDES & SECR	0	0	0	0	0	0	0	※	1	0	0	0	0	0	1	1
DIST TOTALS	1	0	0	0	0	0	1	※	6	0	0	0	0	0	6	7
019 912 PLEASANT GROVE ISD																
TEACHERS	8	0	0	0	0	0	8	※	51	0	2	0	0	0	53	61
ADMN/SUPPORT	5	0	0	0	0	0	5	※	3	0	0	0	0	0	3	8
AIDES & SECR	0	0	0	0	0	0	0	※	14	0	0	0	0	0	14	14
DIST TOTALS	13	0	0	0	0	0	13	※	68	0	3	0	0	0	71	84

NOTE DETAIL MAY NOT SUM TO TOTALS BECAUSE OF ROUNDING AND/OR MISSING CODES

TABLE III-3
TEXAS 1979-80 PPR FULL TIME EQUIVALENT PERSONNEL (FTE)
JOB TYPE TOTALED BY COUNTY, BY DISTRICT, AND BY SEX & ETHNICITY

	MALE								FEMALE							
	White	Hispanic	Black	Oriental	Indian	Other	Male Total	*	White	Hispanic	Black	Oriental	Indian	Other	Female Total	Grand Total
019 BOWIE COUNTY																
019 913 HUBBARD ISD																
TEACHERS	1	0	0	0	0	0	1	*	5	0	0	0	0	0	5	6
ADMN/SUPPORT	1	0	0	0	0	0	1	*	0	0	0	0	0	0	0	1
AIDES & SECR	0	0	0	0	0	0	0	*	2	0	0	0	0	0	2	2
DIST TOTALS	2	0	0	0	0	0	2	*	7	0	0	0	0	0	7	9
019 914 LEARY ISD																
TEACHERS	1	0	0	0	0	0	1	*	5	0	1	0	0	0	6	7
ADMN/SUPPORT	1	0	0	0	0	0	1	*	0	0	0	0	0	0	0	1
AIDES & SECR	0	0	0	0	0	0	0	*	1	0	0	0	0	0	1	1
DIST TOTALS	2	0	0	0	0	0	2	*	7	0	1	0	0	0	8	10
*** *** COUNTY TOTAL *** ***																
TEACHERS	237	10	35	1	0	0	284	*	863	25	118	1	1	0	1,009	1,293
ADMN/SUPPORT	93	1	9	0	0	0	103	*	74	3	10	0	0	0	87	190
AIDES & SECR	1	1	1	0	0	0	3	*	262	13	38	1	1	0	316	319
COUNTY TOTALS	331	12	45	1	0	0	390	*	1,201	41	167	2	2	0	1,413	1,803
020 BRAZORIA COUNTY																
020 901 ALVIN ISD																
TEACHERS	72	9	0	1	0	0	82	*	329	22	6	1	1	0	360	442
ADMN/SUPPORT	28	1	1	0	0	0	30	*	29	3	0	0	0	0	32	62
AIDES & SECR	0	0	0	0	0	0	0	*	85	13	0	1	1	0	100	100
DIST TOTALS	100	10	1	1	0	0	112	*	444	38	6	2	2	0	492	605
020 902 ANGLETON ISD																
TEACHERS	42	3	4	0	0	0	49	*	189	4	9	0	0	0	202	251
ADMN/SUPPORT	15	0	1	0	0	0	16	*	9	0	2	0	0	0	11	27
AIDES & SECR	0	0	0	0	0	0	0	*	36	2	2	0	0	0	40	40
DIST TOTALS	57	3	5	0	0	0	65	*	235	6	13	0	0	0	254	319
020 904 DANBURY ISD																
TEACHERS	8	0	0	0	0	0	8	*	25	0	0	0	0	0	25	34
ADMN/SUPPORT	3	0	0	0	0	0	3	*	2	0	0	0	0	0	2	5
AIDES & SECR	0	0	0	0	0	0	0	*	3	0	0	0	0	0	3	3
DIST TOTALS	12	0	0	0	0	0	12	*	31	0	0	0	0	0	31	43
020 905 BRAZOSPORT ISD																
TEACHERS	142	2	9	1	0	0	155	*	436	25	31	1	1	0	495	650
ADMN/SUPPORT	49	1	1	0	0	0	51	*	52	1	3	0	0	0	56	107
AIDES & SECR	0	0	0	0	0	0	0	*	129	9	10	1	1	0	152	152
DIST TOTALS	191	3	10	1	0	0	206	*	618	36	44	2	2	0	703	909
020 906 SWEENY ISD																
TEACHERS	32	0	6	0	0	0	38	*	77	0	5	0	0	0	82	121
ADMN/SUPPORT	14	0	1	0	0	0	15	*	6	0	1	0	0	0	7	22
AIDES & SECR	0	0	0	0	0	0	0	*	25	1	5	0	0	0	31	31
DIST TOTALS	46	0	7	0	0	0	53	*	109	1	11	0	0	0	121	175
020 907 COLUMBIA-BRAZORIA ISD																
TEACHERS	25	0	5	0	0	0	30	*	137	2	25	0	0	0	164	194
ADMN/SUPPORT	14	0	0	0	0	0	14	*	15	0	2	0	0	0	17	32
AIDES & SECR	1	0	0	0	0	0	1	*	44	0	8	0	0	0	53	54
DIST TOTALS	40	0	5	0	0	0	46	*	196	2	35	0	0	0	235	281
020 908 PEARLAND ISD																
TEACHERS	50	0	0	0	0	0	50	*	195	3	0	0	0	0	199	249
ADMN/SUPPORT	20	0	0	0	0	0	20	*	18	0	0	0	0	0	18	39
AIDES & SECR	0	0	0	0	0	0	0	*	53	1	0	0	0	0	54	54
DIST TOTALS	71	0	0	0	0	0	71	*	267	4	0	0	0	0	272	344
020 910 DAMON ISD																
TEACHERS	0	0	0	0	0	0	0	*	8	0	0	0	0	0	8	8
ADMN/SUPPORT	2	0	0	0	0	0	2	*	0	0	0	0	0	0	0	2
AIDES & SECR	0	0	0	0	0	0	0	*	3	0	0	0	0	0	3	3
DIST TOTALS	2	0	0	0	0	0	2	*	11	0	0	0	0	0	11	13
*** *** COUNTY TOTAL *** ***																
TEACHERS	340	5	26	1	0	0	373	*	1,233	36	75	1	1	0	1,347	1,720
ADMN/SUPPORT	137	1	3	0	0	0	141	*	125	1	9	0	0	0	135	277
AIDES & SECR	1	0	0	0	0	0	1	*	344	15	33	1	1	0	395	397
COUNTY TOTALS	480	6	29	1	0	0	517	*	1,704	52	117	2	2	0	1,879	2,396

NOTE DETAIL MAY NOT SUM TO TOTALS BECAUSE OF ROUNDING AND/OR MISSING CODES

TABLE III-3

TEXAS 1979-80 PFF FULL TIME EQUIVALENT PERSONNEL (FTE)

JOB TYPE TOTALED BY COUNTY, BY DISTRICT, AND BY SEX & ETHNICITY

	MALE								FEMALE							
	White	Hispanic	Black	Oriental	Indian	Other	Male Total	:	White	Hispanic	Black	Oriental	Indian	Other	Female Total	Grand Total
021 BRAZOS COUNTY																
021 901 A & M CONS ISD																
TEACHERS	37	0	1	0	0	0	38	:	164	1	5	0	0	0	170	209
ADMN/SUPPORT	18	0	0	0	0	0	18	:	21	0	1	0	0	0	22	40
AIDES & SECR	0	0	0	0	0	0	0	:	48	0	6	0	0	0	56	57
DIST TOTALS	56	0	1	0	0	0	57	:	234	1	12	0	0	0	249	307
021 902 BRYAN ISD																
TEACHERS	71	4	13	0	0	0	88	:	328	8	47	0	0	0	384	472
ADMN/SUPPORT	30	1	10	0	0	0	41	:	32	2	5	0	0	0	39	80
AIDES & SECR	0	0	0	0	0	0	0	:	80	11	18	0	0	0	111	111
DIST TOTALS	101	5	23	0	0	0	130	:	441	21	71	0	0	0	534	664
*** *** COUNTY TOTAL *** ***																
TEACHERS	72	4	13	0	0	0	89	:	329	8	47	0	0	0	385	475
ADMN/SUPPORT	30	1	10	0	0	0	41	:	33	2	5	0	0	0	40	81
AIDES & SECR	0	0	0	0	0	0	0	:	81	12	18	0	0	0	113	113
COUNTY TOTALS	102	5	23	0	0	0	131	:	444	22	71	0	0	0	538	670
022 BREWSTER COUNTY																
022 002 SAN VICENTE CSD																
TEACHERS	1	0	0	0	0	0	1	:	1	0	0	0	0	0	1	2
ADMN/SUPPORT	0	0	0	0	0	0	0	:	1	0	0	0	0	0	1	1
AIDES & SECR	0	0	0	0	0	0	0	:	1	1	0	0	0	0	2	2
DIST TOTALS	1	0	0	0	0	0	1	:	3	1	0	0	0	0	4	5
022 004 TERLINGUA CSD																
TEACHERS	1	0	0	0	0	0	1	:	3	0	0	0	0	0	3	4
ADMN/SUPPORT	0	0	0	0	0	0	0	:	0	0	0	0	0	0	0	0
AIDES & SECR	0	0	0	0	0	0	0	:	3	0	0	0	0	0	3	3
DIST TOTALS	1	0	0	0	0	0	1	:	6	0	0	0	0	0	6	7
022 901 ALPINE ISD																
TEACHERS	19	5	0	0	0	0	24	:	60	11	0	0	0	0	71	96
ADMN/SUPPORT	4	2	0	0	0	0	6	:	5	2	0	0	0	0	7	13
AIDES & SECR	0	0	0	0	0	0	0	:	15	17	0	0	0	0	32	32
DIST TOTALS	23	7	0	0	0	0	30	:	81	30	0	0	0	0	111	142
022 902 MARATHON ISD																
TEACHERS	1	2	0	0	0	0	3	:	7	2	0	0	0	0	9	12
ADMN/SUPPORT	1	1	0	0	0	0	2	:	1	0	0	0	0	0	1	3
AIDES & SECR	0	0	0	0	0	0	0	:	1	0	0	0	0	0	1	1
DIST TOTALS	2	3	0	0	0	0	5	:	9	2	0	0	0	0	11	16
*** *** COUNTY TOTAL *** ***																
TEACHERS	28	7	0	0	0	0	35	:	85	13	0	0	0	0	98	134
ADMN/SUPPORT	7	3	0	0	0	0	10	:	6	2	0	0	0	0	8	18
AIDES & SECR	0	0	0	0	0	0	0	:	21	19	0	0	0	0	40	40
COUNTY TOTALS	35	10	0	0	0	0	45	:	114	34	0	0	0	0	148	194
023 BRISCOE COUNTY																
023 902 SILVERTON ISD																
TEACHERS	6	0	0	0	0	0	6	:	15	0	0	0	0	0	15	21
ADMN/SUPPORT	2	0	0	0	0	0	2	:	0	0	0	0	0	0	0	2
AIDES & SECR	0	0	0	0	0	0	0	:	1	2	0	0	0	0	3	3
DIST TOTALS	8	0	0	0	0	0	8	:	16	2	0	0	0	0	18	27
*** *** COUNTY TOTAL *** ***																
TEACHERS	10	28	0	0	0	0	38	:	22	88	1	0	0	0	112	150
ADMN/SUPPORT	3	12	0	0	0	0	15	:	3	6	0	0	0	0	9	25
AIDES & SECR	0	1	0	0	0	0	1	:	6	57	0	0	0	0	64	65
COUNTY TOTALS	14	41	0	0	0	0	55	:	32	152	1	0	0	0	186	241
024 BROOKS COUNTY																
024 901 BROOKS ISD																
TEACHERS	10	28	0	0	0	0	38	:	22	88	1	0	0	0	112	150
ADMN/SUPPORT	3	12	0	0	0	0	15	:	3	6	0	0	0	0	9	25
AIDES & SECR	0	1	0	0	0	0	1	:	6	57	0	0	0	0	64	65
DIST TOTALS	14	41	0	0	0	0	55	:	32	152	1	0	0	0	186	241

NOTE DETAIL MAY NOT SUM TO TOTALS BECAUSE OF ROUNDING AND/OR MISSING CODES

TABLE III-3
TEXAS 1979-80 PPR FULL TIME EQUIVALENT PERSONNEL (FTE)
JOB TYPE TOTALED BY COUNTY, BY DISTRICT, AND BY SEX & ETHNICITY

	- - - - MALE	- - - -					Male	*	- - - FEMALE	- - - -					Female	Grand
	White	Hispanic	Black	Oriental	Indian	Other	Total	*	White	Hispanic	Black	Oriental	Indian	Other	Total	Total
024 BROOKS COUNTY																
*** *** COUNTY TOTAL *** ***																
TEACHERS	3	0	0	0	0	0	3	*	7	0	0	0	0	0	7	10
ADMN/SUPPORT	2	0	0	0	0	0	2	*	0	0	0	0	0	0	0	2
AIDES & SECR	0	0	0	0	0	0	0	*	3	0	0	0	0	0	3	3
COUNTY TOTALS	5	0	0	0	0	0	5	*	11	0	0	0	0	0	11	16
025 BROWN COUNTY																
025 704 BLANKET RHSD																
TEACHERS	3	0	0	0	0	0	3	*	7	0	0	0	0	0	7	10
ADMN/SUPPORT	2	0	0	0	0	0	2	*	0	0	0	0	0	0	0	2
AIDES & SECR	0	0	0	0	0	0	0	*	3	0	0	0	0	0	3	3
DIST TOTALS	5	0	0	0	0	0	5	*	11	0	0	0	0	0	11	16
025 901 BANGS ISD																
TEACHERS	13	0	0	0	0	0	13	*	29	0	0	0	0	0	29	43
ADMN/SUPPORT	4	0	0	0	0	0	4	*	3	0	0	0	0	0	3	7
AIDES & SECR	0	0	0	0	0	0	0	*	5	1	0	0	0	0	6	6
DIST TOTALS	17	0	0	0	0	0	17	*	38	1	0	0	0	0	40	57
025 902 BROWNWOOD ISD																
TEACHERS	50	1	1	0	0	0	52	*	160	3	3	0	0	0	166	218
ADMN/SUPPORT	13	0	1	0	0	0	14	*	11	0	1	0	0	0	12	26
AIDES & SECR	0	0	0	0	0	0	0	*	46	5	1	0	0	0	52	52
DIST TOTALS	63	1	2	0	0	0	66	*	219	8	5	0	0	0	232	298
025 905 MAY ISD																
TEACHERS	4	0	0	0	0	0	4	*	7	0	0	0	0	0	7	11
ADMN/SUPPORT	2	0	0	0	0	0	2	*	0	0	0	0	0	0	0	2
AIDES & SECR	0	0	0	0	0	0	0	*	3	0	0	0	0	0	3	3
DIST TOTALS	6	0	0	0	0	0	6	*	10	0	0	0	0	0	10	16
025 906 ZEPHYR ISD																
TEACHERS	2	0	0	0	0	0	2	*	7	0	0	0	0	0	7	9
ADMN/SUPPORT	2	0	0	0	0	0	2	*	0	0	0	0	0	0	0	2
AIDES & SECR	0	0	0	0	0	0	0	*	2	0	0	0	0	0	2	2
DIST TOTALS	4	0	0	0	0	0	4	*	9	0	0	0	0	0	9	13
025 908 BROOKESMITH ISD																
TEACHERS	1	0	0	0	0	0	1	*	5	0	0	0	0	0	5	6
ADMN/SUPPORT	2	0	0	0	0	0	2	*	0	0	0	0	0	0	0	2
AIDES & SECR	0	0	0	0	0	0	0	*	1	0	0	0	0	0	1	1
DIST TOTALS	3	0	0	0	0	0	3	*	6	0	0	0	0	0	6	9
025 909 EARLY ISD																
TEACHERS	9	0	0	0	0	0	9	*	34	0	0	0	0	0	34	44
ADMN/SUPPORT	3	0	0	0	0	0	3	*	1	0	0	0	0	0	1	4
AIDES & SECR	0	0	0	0	0	0	0	*	8	1	0	0	0	0	9	9
DIST TOTALS	12	0	0	0	0	0	12	*	44	1	0	0	0	0	45	58
*** *** COUNTY TOTAL *** ***																
TEACHERS	96	2	3	0	0	0	101	*	299	3	5	0	0	0	308	409
ADMN/SUPPORT	30	0	1	0	0	0	31	*	19	0	1	0	0	0	20	51
AIDES & SECR	0	0	0	0	0	0	0	*	90	8	2	0	0	0	100	100
COUNTY TOTALS	126	2	4	0	0	0	132	*	409	11	8	0	0	0	429	562
026 BURLESON COUNTY																
026 901 CALDWELL ISD																
TEACHERS	16	1	2	0	0	0	19	*	54	0	2	0	0	0	56	75
ADMN/SUPPORT	4	0	0	0	0	0	4	*	2	0	0	0	0	0	2	6
AIDES & SECR	0	0	0	0	0	0	0	*	24	1	1	0	C	0	26	26
DIST TOTALS	20	1	2	0	0	0	23	*	80	1	3	0	0	0	84	108
026 902 SOMERVILLE ISD																
TEACHERS	8	0	1	0	0	0	9	*	17	1	4	0	0	0	22	31
ADMN/SUPPORT	4	0	0	0	0	0	4	*	1	0	0	0	0	0	1	5
AIDES & SECR	0	0	0	0	0	0	0	*	4	0	1	0	0	0	5	5
DIST TOTALS	12	0	1	0	0	0	13	*	23	1	5	0	0	0	29	42

NOTE DETAIL MAY NOT SUM TO TOTALS BECAUSE OF ROUNDING AND/OR MISSING CODES

TABLE III-3
TEXAS 1979-80 PPR FULL TIME EQUIVALENT PERSONNEL (FTE)
JOB TYPE TOTALED BY COUNTY, BY DISTRICT, AND BY SEX & ETHNICITY

	MALE							FEMALE							
	White	Hispanic	Black	Oriental	Indian	Other	Male Total	White	Hispanic	Black	Oriental	Indian	Other	Female Total	Grand Total
026 BURLESON COUNTY															
026 903 SNOOK ISD															
TEACHERS	8	0	0	0	0	0	8	15	0	8	0	0	0	23	31
ADMN/SUPPORT	3	0	0	0	0	0	3	1	0	0	0	0	0	1	4
AIDES & SECR	0	0	0	0	0	0	0	4	0	0	0	0	0	4	4
DIST TOTALS	11	0	0	0	0	0	11	20	0	8	0	0	0	28	39
*** *** COUNTY TOTAL *** ***															
TEACHERS	41	1	1	0	0	0	43	112	1	12	1	0	0	126	169
ADMN/SUPPORT	11	1	0	0	0	0	12	12	0	0	0	0	0	12	24
AIDES & SECR	1	0	0	0	0	0	1	35	1	2	0	0	0	38	39
COUNTY TOTALS	53	2	1	0	0	0	56	161	2	14	1	0	0	178	234
027 BURNET COUNTY															
027 903 BURNET CONS ISD															
TEACHERS	25	1	0	0	0	0	26	79	0	0	1	0	0	80	106
ADMN/SUPPORT	4	1	0	0	0	0	5	9	0	0	0	0	0	9	14
AIDES & SECR	1	0	0	0	0	0	1	27	1	1	0	0	0	29	30
DIST TOTALS	30	2	0	0	0	0	32	117	1	1	1	0	0	120	152
027 904 MARBLE FALLS ISD															
TEACHERS	22	0	0	0	0	0	22	57	0	0	0	0	0	57	80
ADMN/SUPPORT	4	0	0	0	0	0	4	4	0	0	0	0	0	4	8
AIDES & SECR	0	0	0	0	0	0	0	18	3	0	0	0	0	21	21
DIST TOTALS	27	0	0	0	0	0	27	80	3	0	0	0	0	83	110
*** *** COUNTY TOTAL *** ***															
TEACHERS	57	2	1	0	1	0	61	171	15	7	0	2	0	195	256
ADMN/SUPPORT	16	0	1	0	0	0	17	20	0	0	0	0	0	20	38
AIDES & SECR	2	1	0	0	0	0	3	55	21	1	0	0	0	78	81
COUNTY TOTALS	75	3	2	0	1	0	81	247	37	8	0	2	0	294	376
028 CALDWELL COUNTY															
028 902 LOCKHART ISD															
TEACHERS	34	2	1	0	1	0	38	114	15	7	0	2	0	138	176
ADMN/SUPPORT	12	0	1	0	0	0	13	16	0	0	0	0	0	16	29
AIDES & SECR	2	1	0	0	0	0	3	36	18	1	0	0	0	56	59
DIST TOTALS	48	3	2	0	1	0	54	167	34	8	0	2	0	211	265
028 903 LULING ISD															
TEACHERS	18	2	0	0	0	0	20	47	1	1	0	0	0	49	70
ADMN/SUPPORT	8	0	0	0	0	0	8	2	1	0	0	0	0	3	11
AIDES & SECR	1	0	0	0	0	0	1	12	4	1	0	0	0	17	18
DIST TOTALS	28	2	0	0	0	0	30	61	6	2	0	0	0	69	100
028 906 PRAIRIE LEA ISD															
TEACHERS	2	0	0	0	0	0	2	10	1	0	0	1	0	12	14
ADMN/SUPPORT	2	0	0	0	0	0	2	1	0	0	0	0	0	1	3
AIDES & SECR	0	0	0	0	0	0	0	3	0	0	0	0	0	3	3
DIST TOTALS	4	0	0	0	0	0	4	14	1	0	0	1	0	16	20
*** *** COUNTY TOTAL *** ***															
TEACHERS	99	7	1	1	0	0	108	270	11	7	0	1	0	289	397
ADMN/SUPPORT	34	1	1	0	0	0	36	22	1	1	0	1	0	25	62
AIDES & SECR	2	1	0	0	0	0	3	99	14	4	0	0	0	118	122
COUNTY TOTALS	136	9	2	1	0	0	149	392	26	12	0	2	0	433	582
029 CALHOUN COUNTY															
029 901 CALHOUN CO ISD															
TEACHERS	77	5	1	1	0	0	84	212	9	6	0	0	0	227	311
ADMN/SUPPORT	23	1	1	0	0	0	25	19	0	1	0	1	0	21	47
AIDES & SECR	1	1	0	0	0	0	2	84	10	3	0	0	0	98	101
DIST TOTALS	102	7	2	1	0	0	113	317	19	10	0	1	0	347	460
*** *** COUNTY TOTAL *** ***															
TEACHERS	7	0	0	0	0	0	7	18	0	0	0	0	0	18	25
ADMN/SUPPORT	3	0	0	0	0	0	3	0	0	0	0	0	0	0	3
AIDES & SECR	0	0	0	0	0	0	0	3	0	0	0	0	0	3	3
COUNTY TOTALS	10	0	0	0	0	0	10	22	0	0	0	0	0	22	32

NOTE DETAIL MAY NOT SUM TO TOTALS BECAUSE OF ROUNDING AND/OR MISSING CODES

TABLE III-3
TEXAS 1979-80 PPR FULL TIME EQUIVALENT PERSONNEL (FTE)
JOB TYPE TOTALED BY COUNTY, BY DISTRICT, AND BY SEX & ETHNICITY

	- - - - M A L E					- - - -	Male	*	- - - F E M A L E					- - - -	Female	Grand
	White	Hispanic	Black	Oriental	Indian	Other	Total	*	White	Hispanic	Black	Oriental	Indian	Other	Total	Total
030 CALLAHAN COUNTY																
030 901 CROSS PLAINS ISD																
TEACHERS	7	0	0	0	0	0	7	*	18	0	0	0	0	0	18	25
ADMN/SUPPORT	3	0	0	0	0	0	3	*	0	0	0	0	0	0	0	3
AIDES & SECR	0	0	0	0	0	0	0	*	3	0	0	0	0	0	3	3
DIST TOTALS	10	0	0	0	0	0	10	*	22	0	0	0	0	0	22	32
030 902 CLYDE ISD																
TEACHERS	11	0	0	0	0	0	11	*	36	0	0	0	0	0	36	47
ADMN/SUPPORT	4	0	0	0	0	0	4	*	2	0	0	0	0	0	2	6
AIDES & SECR	0	0	0	0	0	0	0	*	9	0	0	0	0	0	9	9
DIST TOTALS	15	0	0	0	0	0	15	*	47	0	0	0	0	0	47	62
030 903 BAIRD ISD																
TEACHERS	10	0	0	0	0	0	10	*	15	0	0	0	0	0	15	25
ADMN/SUPPORT	3	0	0	0	0	0	3	*	0	0	0	0	0	0	0	3
AIDES & SECR	0	0	0	0	0	0	0	*	4	0	0	0	0	0	4	4
DIST TOTALS	13	0	0	0	0	0	13	*	19	0	0	0	0	0	19	32
030 906 EULA ISD																
TEACHERS	7	0	0	0	0	0	7	*	13	0	0	0	0	0	13	20
ADMN/SUPPORT	3	0	0	0	0	0	3	*	0	0	0	0	0	0	0	3
AIDES & SECR	0	0	0	0	0	0	0	*	0	0	0	0	0	0	0	0
DIST TOTALS	10	0	0	0	0	0	10	*	13	0	0	0	0	0	13	24
*** *** COUNTY TOTAL *** ***																
TEACHERS	155	250	4	1	0	0	412	*	387	554	6	6	1	0	955	1,368
ADMN/SUPPORT	31	71	0	0	0	0	103	*	51	49	2	0	0	0	102	205
AIDES & SECR	4	25	0	0	0	0	30	*	57	353	0	0	0	0	411	441
COUNTY TOTALS	192	347	4	1	0	0	546	*	496	956	8	6	1	0	1,469	2,015
031 CAMERON COUNTY																
031 901 BROWNSVILLE ISD																
TEACHERS	127	250	4	1	0	0	384	*	323	554	6	6	1	0	891	1,276
ADMN/SUPPORT	21	71	0	0	0	0	92	*	47	49	2	0	0	0	98	191
AIDES & SECR	4	25	0	0	0	0	30	*	44	353	0	0	0	0	398	428
DIST TOTALS	153	347	4	1	0	0	507	*	415	956	8	6	1	0	1,388	1,896
031 903 HARLINGEN ISD																
TEACHERS	87	71	1	0	0	0	159	*	278	177	4	1	0	0	461	621
ADMN/SUPPORT	20	21	0	0	0	0	42	*	26	8	0	0	0	0	35	78
AIDES & SECR	0	6	0	0	0	0	7	*	91	170	0	0	0	0	261	268
DIST TOTALS	108	100	1	0	0	0	209	*	397	356	4	1	0	0	758	968
031 905 LA FERIA ISD																
TEACHERS	15	12	0	0	0	0	28	*	40	28	0	0	0	0	69	97
ADMN/SUPPORT	5	4	0	0	0	0	9	*	5	1	0	0	0	0	6	16
AIDES & SECR	0	1	0	0	0	0	1	*	26	47	0	0	0	0	73	74
DIST TOTALS	21	17	0	0	0	0	39	*	72	77	0	0	0	0	149	188
031 906 LOS FRESNOS CISD																
TEACHERS	20	18	0	0	0	0	39	*	48	37	0	1	0	0	86	125
ADMN/SUPPORT	4	7	0	0	0	0	11	*	5	5	0	0	0	0	10	21
AIDES & SECR	0	1	0	0	0	0	1	*	12	24	0	0	0	0	36	37
DIST TOTALS	24	27	0	0	0	0	51	*	65	66	0	1	0	0	133	185
031 909 POINT ISABEL ISD																
TEACHERS	13	17	0	0	0	0	31	*	35	44	0	0	0	0	79	110
ADMN/SUPPORT	6	7	0	0	0	0	13	*	6	5	0	0	0	0	11	25
AIDES & SECR	0	4	0	0	0	0	4	*	8	44	0	0	0	0	52	57
DIST TOTALS	19	30	0	0	0	0	49	*	49	93	0	0	0	0	143	193
031 911 RIO HONDO ISD																
TEACHERS	15	10	0	0	0	0	25	*	29	20	0	0	0	0	49	75
ADMN/SUPPORT	4	1	0	0	0	0	5	*	3	0	0	0	0	0	3	8
AIDES & SECR	2	2	0	0	0	0	4	*	16	30	0	0	0	0	47	51
DIST TOTALS	21	13	0	0	0	0	34	*	50	50	0	0	0	0	100	135
031 912 SAN BENITO CONS ISD																
TEACHERS	40	79	0	0	0	0	119	*	78	121	1	2	0	0	203	323
ADMN/SUPPORT	11	15	0	0	0	0	26	*	14	19	0	0	0	0	34	60
AIDES & SECR	1	21	0	0	0	0	22	*	28	157	0	0	0	0	186	209
DIST TOTALS	53	115	0	0	0	0	168	*	122	298	1	2	0	0	423	592

NOTE DETAIL MAY NOT SUM TO TOTALS BECAUSE OF ROUNDING AND/OR MISSING CODES

TABLE III-3
TEXAS 1979-80 PPR FULL TIME EQUIVALENT PERSONNEL (FTE)
JOB TYPE TOTALED BY COUNTY, BY DISTRICT, AND BY SEX & ETHNICITY

	MALE							FEMALE							
	White	Hispanic	Black	Oriental	Indian	Other	Male Total	White	Hispanic	Black	Oriental	Indian	Other	Female Total	Grand Total
031 CAMERON COUNTY															
031 913 SANTA MARIA ISD															
TEACHERS	0	5	0	0	0	0	5	4	6	0	0	0	0	11	16
ADMN/SUPPORT	1	0	0	0	0	0	1	0	0	0	0	0	0	0	1
AIDES & SECR	0	2	0	0	0	0	2	0	14	0	0	0	0	14	17
DIST TOTALS	1	7	0	0	0	0	8	4	20	0	0	0	0	25	34
031 914 SANTA ROSA ISD															
TEACHERS	12	9	0	0	0	0	21	22	9	0	0	0	0	31	53
ADMN/SUPPORT	3	1	0	0	0	0	4	2	0	0	0	0	0	2	6
AIDES & SECR	0	2	0	0	0	0	2	6	22	0	0	1	0	29	31
DIST TOTALS	15	12	0	0	0	0	27	30	31	0	0	1	0	62	90
*** *** COUNTY TOTAL *** ***															
TEACHERS	223	224	7	0	0	0	454	580	445	29	4	0	0	1,059	1,513
ADMN/SUPPORT	63	58	0	0	0	0	121	68	39	0	0	0	0	108	229
AIDES & SECR	3	41	0	0	0	0	45	198	511	4	0	1	0	715	761
COUNTY TOTALS	290	324	7	0	0	0	622	847	996	33	4	1	0	1,882	2,504
032 CAMP COUNTY															
032 902 PITTSBURG ISD															
TEACHERS	18	0	6	0	0	0	24	41	1	24	0	0	0	66	90
ADMN/SUPPORT	7	0	0	0	0	0	7	5	0	0	0	0	0	5	12
AIDES & SECR	0	0	0	0	0	0	0	9	0	4	0	0	0	13	13
DIST TOTALS	25	0	6	0	0	0	31	55	1	28	0	0	0	84	116
*** *** COUNTY TOTAL *** ***															
TEACHERS	4	0	0	0	0	0	4	14	0	0	0	0	0	14	18
ADMN/SUPPORT	3	0	0	0	0	0	3	0	0	0	0	0	0	0	3
AIDES & SECR	0	0	0	0	0	0	0	1	0	0	0	0	0	1	1
COUNTY TOTALS	7	0	0	0	0	0	7	15	0	0	0	0	0	15	22
033 CARSON COUNTY															
033 901 GROOM ISD															
TEACHERS	4	0	0	0	0	0	4	14	0	0	0	0	0	14	18
ADMN/SUPPORT	3	0	0	0	0	0	3	0	0	0	0	0	0	0	3
AIDES & SECR	0	0	0	0	0	0	0	1	0	0	0	0	0	1	1
DIST TOTALS	7	0	0	0	0	0	7	15	0	0	0	0	0	15	22
033 902 PANHANDLE ISD															
TEACHERS	20	0	0	0	0	0	20	33	0	0	0	0	0	33	53
ADMN/SUPPORT	5	0	0	0	0	0	5	3	0	0	0	0	0	3	8
AIDES & SECR	0	0	0	0	0	0	0	8	0	0	0	0	0	8	8
DIST TOTALS	25	0	0	0	0	0	25	44	0	0	0	0	0	44	69
033 904 WHITE DEER ISD															
TEACHERS	14	0	0	0	0	0	14	23	0	0	0	0	0	23	37
ADMN/SUPPORT	4	0	0	0	0	0	4	1	0	0	0	0	0	1	5
AIDES & SECR	0	0	0	0	0	0	0	5	0	0	0	0	0	5	5
DIST TOTALS	18	0	0	0	0	0	18	29	0	0	0	0	0	29	48
*** *** COUNTY TOTAL *** ***															
TEACHERS	63	0	6	0	0	0	69	139	0	24	0	0	0	164	233
ADMN/SUPPORT	21	0	1	0	0	0	22	12	0	3	0	0	0	15	37
AIDES & SECR	0	0	0	0	0	0	0	41	0	5	0	0	0	47	47
COUNTY TOTALS	84	0	7	0	0	0	91	193	0	33	0	0	0	227	318
034 CASS COUNTY															
034 901 ATLANTA ISD															
TEACHERS	28	0	6	0	0	0	34	83	0	24	0	0	0	107	142
ADMN/SUPPORT	12	0	1	0	0	0	13	8	0	3	0	0	0	11	24
AIDES & SECR	0	0	0	0	0	0	0	28	0	5	0	0	0	34	34
DIST TOTALS	40	0	7	0	0	0	47	119	0	33	0	0	0	153	200
034 902 AVINGER ISD															
TEACHERS	4	0	2	0	0	0	6	7	0	2	0	0	0	9	15
ADMN/SUPPORT	2	0	0	0	0	0	2	0	0	0	0	0	0	0	2
AIDES & SECR	0	0	0	0	0	0	0	2	0	0	0	0	0	2	2
DIST TOTALS	6	0	2	0	0	0	8	9	0	2	0	0	0	11	19

NOTE DETAIL MAY NOT SUM TO TOTALS BECAUSE OF ROUNDING AND/OR MISSING CODES

TABLE III-3
TEXAS 1979-80 PPR FULL TIME EQUIVALENT PERSONNEL (FTE
JOB TYPE TOTALED BY COUNTY, BY DISTRICT, AND BY SEX & ETHNICITY

	MALE								FEMALE							
	White	Hispanic	Black	Oriental	Indian	Other	Male Total	::	White	Hispanic	Black	Oriental	Indian	Other	Female Total	Grand Total
034 CASS COUNTY																
034 903 HUGHES SPRINGS ISD																
TEACHERS	13	0	1	0	0	0	14	::	31	0	7	0	0	0	38	53
ADMN/SUPPORT	4	0	0	0	0	0	4	::	2	0	1	0	0	0	3	7
AIDES & SECR	0	0	0	0	0	0	0	::	5	0	2	0	0	0	7	7
DIST TOTALS	17	0	1	0	0	0	18	::	39	0	10	0	0	0	49	68
034 905 LINDEN-KILDARE ISD																
TEACHERS	15	0	1	0	0	0	16	::	32	1	8	0	0	0	41	58
ADMN/SUPPORT	4	0	1	0	0	0	5	::	4	0	0	0	0	0	4	9
AIDES & SECR	0	0	0	0	0	0	0	::	10	0	2	0	0	0	12	12
DIST TOTALS	19	0	2	0	0	0	21	::	46	1	10	0	0	0	57	79
034 906 MCLEOD ISD																
TEACHERS	2	0	0	0	0	0	2	::	7	0	1	0	0	0	8	10
ADMN/SUPPORT	1	0	0	0	0	0	1	::	0	0	0	0	0	0	0	1
AIDES & SECR	0	0	0	0	0	0	0	::	1	0	0	0	0	0	1	1
DIST TOTALS	3	0	0	0	0	0	3	::	8	0	1	0	0	0	9	13
034 907 QUEEN CITY ISD																
TEACHERS	13	0	0	0	0	0	13	::	35	0	7	0	0	0	42	55
ADMN/SUPPORT	7	0	0	0	0	0	7	::	2	0	0	0	0	0	2	9
AIDES & SECR	0	0	0	0	0	0	0	::	14	0	0	0	0	0	14	14
DIST TOTALS	20	0	0	0	0	0	20	::	51	0	7	0	0	0	58	78
034 908 MARIETTA ISD																
TEACHERS	0	0	0	0	0	0	0	::	2	0	0	0	0	0	2	2
ADMN/SUPPORT	1	0	0	0	0	0	1	::	0	0	0	0	0	0	0	1
AIDES & SECR	0	0	0	0	0	0	0	::	1	0	0	0	0	0	1	1
DIST TOTALS	1	0	0	0	0	0	1	::	3	0	0	0	0	0	3	4
034 909 BLOOMBURG ISD																
TEACHERS		0	0	0	0	0	4	::	5	0	1	0	0	0	6	10
ADMN/SUPPORT	1	0	0	0	0	0	1	::	0	0	0	0	0	0	0	1
AIDES & SECR	0	0	0	0	0	0	0	::	1	0	0	0	0	0	1	1
DIST TOTALS	5	0	0	0	0	0	5	::	6	0	1	0	0	0	7	12
*** *** COUNTY TOTAL *** ***																
TEACHERS	77	0	4	0	0	0	82	::	212	1	27	0	0	0	241	323
ADMN/SUPPORT	27	0	1	0	0	0	28	::	18	0	1	0	0	0	19	48
AIDES & SECR	0	0	0	0	0	0	0	::	54	15	5	0	0	0	74	74
COUNTY TOTALS	105	0	5	0	0	0	111	::	285	16	33	0	0	0	335	446
035 CASTRO COUNTY																
035 901 DIMMITT ISD																
TEACHERS	25	0	0	0	0	0	25	::	91	0	1	0	0	0	92	117
ADMN/SUPPORT	7	0	0	0	0	0	7	::	10	0	0	0	0	0	10	18
AIDES & SECR	0	0	0	0	0	0	0	::	19	15	1	0	0	0	36	36
DIST TOTALS	32	0	0	0	0	0	32	::	121	15	2	0	0	0	139	172
035 902 HART ISD																
TEACHERS	13	0	0	0	0	0	13	::	26	2	0	0	0	0	28	41
ADMN/SUPPORT	4	0	0	0	0	0	4	::	2	0	0	0	0	0	2	6
AIDES & SECR	0	0	0	0	0	0	0	::	9	5	0	0	0	0	14	14
DIST TOTALS	17	0	0	0	0	0	17	::	37	7	0	0	0	0	44	62
035 903 NAZARETH ISD																
TEACHERS	4	0	0	0	0	0	4	::	14	0	0	0	0	0	14	18
ADMN/SUPPORT	3	0	0	0	0	0	3	::	0	0	0	0	0	0	0	3
AIDES & SECR	0	0	0	0	0	0	0	::	1	0	0	0	0	0	1	1
DIST TOTALS	7	0	0	0	0	0	7	::	15	0	0	0	0	0	15	22
*** *** COUNTY TOTAL *** ***																
TEACHERS	44	0	1	0	0	0	45	::	92	2	4	0	0	0	98	144
ADMN/SUPPORT	13	0	0	0	0	0	13	::	6	0	3	0	0	0	9	22
AIDES & SECR	0	0	0	0	0	0	0	::	25	5	1	0	0	0	32	32
COUNTY TOTALS	58	0	1	0	0	0	59	::	123	7	9	0	0	0	140	199

NOTE DETAIL MAY NOT SUM TO TOTALS BECAUSE OF ROUNDING AND/OR MISSING CODES

TABLE III-3
TEXAS 1979-80 PPR FULL TIME EQUIVALENT PERSONNEL (FTE)
JOB TYPE TOTALED BY COUNTY, BY DISTRICT, AND BY SEX & ETHNICITY

	MALE						Male	*	FEMALE						Female	Grand
	White	Hispanic	Black	Oriental	Indian	Other	Total	*	White	Hispanic	Black	Oriental	Indian	Other	Total	Total
036 CHAMBERS COUNTY																
036 901 ANAHUAC ISD																
TEACHERS	27	0	1	0	0	0	28	*	52	0	4	0	0	0	56	85
ADMN/SUPPORT	6	0	0	0	0	0	6	*	4	0	3	0	0	0	7	13
AIDES & SECR	0	0	0	0	0	0	0	*	15	0	1	0	0	0	16	16
DIST TOTALS	33	0	1	0	0	0	34	*	71	0	9	0	0	0	80	115
036 902 BARBERS HILL ISD																
TEACHERS	23	0	0	0	0	0	23	*	66	1	0	0	0	0	67	90
ADMN/SUPPORT	6	0	0	0	0	0	6	*	7	0	0	0	0	0	7	13
AIDES & SECR	0	0	0	0	0	0	0	*	26	0	1	0	0	0	27	27
DIST TOTALS	29	0	0	0	0	0	29	*	99	1	1	0	0	0	101	131
036 903 EAST CHAMBERS ISD																
TEACHERS	19	0	1	0	0	0	20	*	37	1	7	0	0	0	45	65
ADMN/SUPPORT	6	1	0	0	0	0	7	*	4	0	0	0	0	0	4	11
AIDES & SECR	0	0	0	0	0	0	0	*	17	0	1	0	0	0	18	18
DIST TOTALS	25	1	1	0	0	0	27	*	58	1	8	0	0	0	67	94
*** *** COUNTY TOTAL *** ***																
TEACHERS	52	0	2	0	0	0	54	*	122	3	12	0	0	0	137	191
ADMN/SUPPORT	15	1	0	0	0	0	16	*	12	0	0	0	0	0	12	28
AIDES & SECR	0	0	0	0	0	0	0	*	52	0	5	0	0	0	57	57
COUNTY TOTALS	67	1	2	0	0	0	70	*	187	3	17	0	0	0	207	278
037 CHEROKEE COUNTY																
037 901 ALTO ISD																
TEACHERS	10	0	1	0	0	0	11	*	19	1	5	0	0	0	25	36
ADMN/SUPPORT	3	0	0	0	0	0	3	*	1	0	0	0	0	0	1	4
AIDES & SECR	0	0	0	0	0	0	0	*	8	0	3	0	0	0	11	11
DIST TOTALS	13	0	1	0	0	0	14	*	29	1	8	0	0	0	38	52
037 904 JACKSONVILLE ISD																
TEACHERS	39	0	4	0	0	0	43	*	131	1	22	0	0	0	155	198
ADMN/SUPPORT	16	0	1	0	0	0	17	*	11	0	1	0	0	0	12	29
AIDES & SECR	0	0	0	0	0	0	0	*	34	2	9	0	0	0	45	45
DIST TOTALS	55	0	5	0	0	0	60	*	176	3	32	0	0	0	212	273
037 905 MAYDELLE ISD																
TEACHERS	3	0	0	0	0	0	3	*	9	0	0	0	0	0	9	12
ADMN/SUPPORT	2	0	0	0	0	0	2	*	0	0	0	0	0	0	0	2
AIDES & SECR	1	0	0	0	0	0	1	*	2	0	0	0	0	0	2	3
DIST TOTALS	6	0	0	0	0	0	6	*	11	0	0	0	0	0	11	17
037 907 RUSK ISD																
TEACHERS	21	0	2	0	0	0	23	*	62	0	9	0	0	0	72	95
ADMN/SUPPORT	5	0	0	0	0	0	5	*	7	0	0	0	0	0	7	13
AIDES & SECR	0	0	0	0	0	0	0	*	25	0	1	0	0	0	26	26
DIST TOTALS	26	0	2	0	0	0	28	*	94	1	10	0	0	0	106	134
037 908 NEW SUMMERFIELD ISD																
TEACHERS	2	0	0	0	0	0	2	*	9	0	1	0	0	0	10	12
ADMN/SUPPORT	2	0	0	0	0	0	2	*	0	0	0	0	0	0	0	2
AIDES & SECR	0	0	0	0	0	0	0	*	2	0	0	0	0	0	3	3
DIST TOTALS	4	0	0	0	0	0	4	*	11	0	1	0	0	0	13	17
037 909 WELLS ISD																
TEACHERS	3	0	1	0	0	0	4	*	12	2	0	0	0	0	14	18
ADMN/SUPPORT	3	0	0	0	0	0	3	*	1	0	0	0	0	0	1	4
AIDES & SECR	0	0	0	0	0	0	0	*	2	0	0	0	0	0	2	2
DIST TOTALS	7	0	1	0	0	0	8	*	15	2	0	0	0	0	17	25
*** *** COUNTY TOTAL *** ***																
TEACHERS	82	0	7	0	0	0	89	*	263	3	33	0	0	0	300	390
ADMN/SUPPORT	35	0	1	0	0	0	36	*	21	0	1	0	0	0	22	58
AIDES & SECR	1	0	0	0	0	0	1	*	81	3	10	0	0	0	95	96
COUNTY TOTALS	118	0	8	0	0	0	126	*	365	7	45	0	0	0	418	545

NOTE DETAIL MAY NOT SUM TO TOTALS BECAUSE OF ROUNDING AND/OR MISSING CODES

TABLE III-3

TEXAS 1979-80 PPR FULL TIME EQUIVALENT PERSONNEL (FTE)

JOB TYPE TOTALED BY COUNTY, BY DISTRICT, AND BY SEX & ETHNICITY

	- - - - MALE				- - - -		Male	*	- - - FEMALE				- - - -		Female	Grand
	White	Hispanic	Black	Oriental	Indian	Other	Total	*	White	Hispanic	Black	Oriental	Indian	Other	Total	Total
038 CHILDRESS COUNTY																
038 901 CHILDRESS ISD																
TEACHERS	13	0	0	0	0	0	13	*	39	0	1	0	0	0	40	53
ADMN/SUPPORT	5	0	0	0	0	0	5	*	2	0	0	0	0	0	2	7
AIDES & SECR	0	0	0	0	0	0	0	*	14	1	0	0	0	0	16	16
DIST TOTALS	18	0	0	0	0	0	18	*	55	1	1	0	0	0	58	76
*** *** COUNTY TOTAL *** ***																
TEACHERS	2	0	0	0	0	0	2	*	7	0	0	0	0	0	7	9
ADMN/SUPPORT	2	0	0	0	0	0	2	*	0	0	0	0	0	0	0	2
AIDES & SECR	0	0	0	0	0	0	0	*	2	0	0	0	0	0	2	2
COUNTY TOTALS	4	0	0	0	0	0	4	*	9	0	0	0	0	0	9	13
039 CLAY COUNTY																
039 901 BYERS ISD																
TEACHERS	2	0	0	0	0	0	2	*	7	0	0	0	0	0	7	9
ADMN/SUPPORT	2	0	0	0	0	0	2	*	0	0	0	0	0	0	0	2
AIDES & SECR	0	0	0	0	0	0	0	*	2	0	0	0	0	0	2	2
DIST TOTALS	4	0	0	0	0	0	4	*	9	0	0	0	0	0	9	13
039 902 HENRIETTA ISD																
TEACHERS	21	0	0	0	0	0	21	*	46	0	0	0	0	0	46	67
ADMN/SUPPORT	5	0	0	0	0	0	5	*	6	0	0	0	0	0	6	11
AIDES & SECR	0	0	0	0	0	0	0	*	17	0	0	0	0	0	17	17
DIST TOTALS	26	0	0	0	0	0	26	*	69	0	0	0	0	0	70	96
039 903 PETROLIA ISD																
TEACHERS	8	0	0	0	0	0	8	*	21	0	0	0	1	0	22	30
ADMN/SUPPORT	2	0	0	0	0	0	2	*	0	0	0	0	0	0	0	2
AIDES & SECR	0	0	0	0	0	0	0	*	3	0	0	0	0	0	3	3
DIST TOTALS	10	0	0	0	0	0	10	*	24	0	0	0	1	0	25	35
039 904 BELLEVUE ISD																
TEACHERS	3	0	0	0	0	0	3	*	7	0	0	0	[illegible]	0	7	10
ADMN/SUPPORT	2	0	0	0	0	0	2	*	0	0	0	0	[illegible]	0	0	2
AIDES & SECR	0	0	0	0	0	0	0	*	1	0	0	0	0	0	1	1
DIST TOTALS	5	0	0	0	0	0	5	*	8	0	0	0	0	0	8	13
039 905 MIDWAY ISD																
TEACHERS	2	0	0	0	0	0	2	*	8	0	0	0	0	0	8	10
ADMN/SUPPORT	2	0	0	0	0	0	2	*	0	0	0	0	0	0	0	2
AIDES & SECR	0	0	0	0	0	0	0	*	2	0	0	0	0	0	2	2
DIST TOTALS	4	0	0	0	0	0	4	*	10	0	0	0	0	0	10	14
*** *** COUNTY TOTAL *** ***																
TEACHERS	47	0	1	0	0	0	48	*	124	0	0	0	1	0	125	174
ADMN/SUPPORT	15	0	0	0	0	0	15	*	10	0	0	0	0	0	10	25
AIDES & SECR	1	0	0	0	0	0	1	*	41	14	3	0	0	0	58	59
COUNTY TOTALS	63	0	1	0	0	0	64	*	176	14	3	0	1	0	195	259
040 COCHRAN COUNTY																
040 901 MORTON ISD																
TEACHERS	13	0	1	0	0	0	14	*	41	0	0	0	0	0	41	56
ADMN/SUPPORT	4	0	0	0	0	0	4	*	4	0	0	0	0	0	4	8
AIDES & SECR	0	0	0	0	0	0	0	*	16	14	3	0	0	0	34	34
DIST TOTALS	18	0	1	0	0	0	19	*	63	14	3	0	0	0	80	100
040 902 WHITEFACE ISD																
TEACHERS	8	0	0	0	0	0	8	*	21	0	0	0	0	0	21	29
ADMN/SUPPORT	5	0	0	0	0	0	5	*	1	0	0	0	0	0	1	6
AIDES & SECR	0	0	0	0	0	0	0	*	6	1	0	0	0	0	7	7
DIST TOTALS	13	0	0	0	0	0	13	*	28	1	0	0	0	0	29	42
040 903 BLEDSOE ISD																
TEACHERS	1	0	0	0	0	0	1	*	6	0	0	0	0	0	6	7
ADMN/SUPPORT	2	0	0	0	0	0	2	*	0	0	0	0	0	0	0	2
AIDES & SECR	0	0	0	0	0	0	0	*	3	0	0	0	0	0	3	3
DIST TOTALS	3	0	0	0	0	0	3	*	9	0	0	0	0	0	9	12

NOTE DETAIL MAY NOT SUM TO TOTALS BECAUSE OF ROUNDING AND/OR MISSING CODES

TABLE III-3

TEXAS 1979-80 PPR FULL TIME EQUIVALENT PERSONNEL (FTE)

JOB TYPE TOTALED BY COUNTY, BY DISTRICT, AND BY SEX & ETHNICITY

	- - - - M A L E				- - - -		Male	*	- - -	F E M A L E			- - - -		Female	Grand
	White	Hispanic	Black	Oriental	Indian	Other	Total	*	White	Hispanic	Black	Oriental	Indian	Other	Total	Total
040 COCHRAN COUNTY																
*** *** COUNTY TOTAL *** ***																
TEACHERS	16	0	0	0	0	0	16	*	42	0	0	0	0	0	42	58
ADMN/SUPPORT	10	0	0	0	0	0	10	*	2	0	0	0	0	0	2	12
AIDES & SECR	0	0	0	0	0	0	0	*	19	1	0	0	0	0	20	20
COUNTY TOTALS	26	0	0	0	0	0	26	*	63	1	0	0	0	0	64	90
041 COKE COUNTY																
041 901 BRONTE ISD .																
TEACHERS	7	0	0	0	0	0	/	*	15	0	0	0	0	0	15	22
ADMN/SUPPORT	3	0	0	0	0	0	3	*	1	0	0	0	0	0	1	4
AIDES & SECR	0	0	0	0	0	0	0	*	9	0	0	0	0	0	9	9
DIST TOTALS	10	0	0	0	0	0	10	*	25	0	0	0	0	0	25	35
041 902 ROBERT LEE ISD																
TEACHERS	7	0	0	0	0	0	7	*	16	0	0	0	0	0	16	23
ADMN/SUPPORT	3	0	0	0	0	0	3	*	0	0	0	0	0	0	0	3
AIDES & SECR	0	0	0	0	0	0	0	*	6	0	0	0	0	0	6	6
DIST TOTALS	10	0	0	0	0	0	10	*	22	0	0	0	0	0	22	32
*** *** COUNTY TOTAL *** ***																
TEACHERS	26	0	1	0	0	0	27	*	68	0	0	0	0	0	68	96
ADMN/SUPPORT	9	0	0	0	0	0	9	*	5	0	0	0	0	0	5	14
AIDES & SECR	0	0	0	0	0	0	0	*	27	1	0	0	0	0	28	28
COUNTY TOTALS	35	0	1	0	0	0	36	*	101	1	0	0	0	0	102	138
042 COLEMAN COUNTY																
042 901 COLEMAN ISD																
TEACHERS	19	0	1	0	0	0	20	*	52	0	0	0	0	0	52	73
ADMN/SUPPORT	6	0	0	0	0	0	6	*	5	0	0	0	0	0	5	11
AIDES & SECR	0	0	0	0	0	0	0	*	20	1	0	0	0	0	21	21
DIST TOTALS	25	0	1	0	0	0	26	*	78	1	0	0	0	0	79	106
042 903 SANTA ANNA ISD																
TEACHERS	7	0	0	0	0	0	7	*	15	0	0	0	0	0	15	22
ADMN/SUPPORT	2	0	0	0	0	0	2	*	2	0	0	0	0	0	2	4
AIDES & SECR	0	0	0	0	0	0	0	*	4	1	0	0	0	0	5	5
DIST TOTALS	9	0	0	0	0	0	9	*	22	1	0	0	0	0	23	32
042 904 TALPA CENTENNIAL ISD																
TEACHERS	2	0	0	0	0	0	2	*	5	1	0	0	0	0	6	8
ADMN/SUPPORT	3	0	0	0	0	0	3	*	0	0	0	0	0	0	0	3
AIDES & SECR	0	0	0	0	0	0	0	*	1	0	0	0	0	0	1	1
DIST TOTALS	5	0	0	0	0	0	5	*	6	1	0	0	0	0	7	12
042 905 MOZELLE ISD																
TEACHERS	7	0	0	0	0	0	7	*	4	0	0	0	0	0	4	11
ADMN/SUPPORT	2	0	0	0	0	0	2	*	0	0	0	0	0	0	0	2
AIDES & SECR	0	0	0	0	0	0	0	*	1	0	0	0	0	0	1	1
DIST TOTALS	9	0	0	0	0	0	9	*	5	0	0	0	0	0	5	14
042 906 NOVICE ISD																
TEACHERS	1	0	0	0	0	0	1	*	9	0	0	0	0	0	9	10
ADMN/SUPPORT	1	0	0	0	0	0	1	*	0	0	0	0	0	0	0	1
AIDES & SECR	0	0	0	0	0	0	0	*	0	0	0	0	0	0	0	0
DIST TOTALS	2	0	0	0	0	0	2	*	9	0	0	0	0	0	9	12
*** *** COUNTY TOTAL *** ***																
TEACHERS	38	0	0	0	0	0	38	*	113	1	0	0	0	0	114	153
ADMN/SUPPORT	16	0	0	0	0	0	16	*	8	0	0	0	0	0	8	24
AIDES & SECR	2	0	0	0	0	0	2	*	19	1	0	0	0	0	20	22
COUNTY TOTALS	57	0	0	0	0	0	57	*	141	2	0	0	0	0	143	201
043 COLLIN COUNTY																
043 901 ALLEN ISD																
TEACHERS	21	0	0	0	0	0	21	*	79	0	0	0	0	0	79	101
ADMN/SUPPORT	8	0	0	0	0	0	8	*	6	0	0	0	0	0	6	14
AIDES & SECR	2	0	0	0	0	0	2	*	12	0	0	0	0	0	12	14
DIST TOTALS	31	0	0	0	0	0	31	*	97	0	0	0	0	0	9,	129

NOTE DETAIL MAY NOT SUM TO TOTALS BECAUSE OF ROUNDING AND/OR MISSING CODES

TABLE III-3

TEXAS 1979-80 PPR FULL TIME EQUIVALENT PERSONNEL (FTE)

JOB TYPE TOTALED BY COUNTY, BY DISTRICT, AND BY SEX & ETHNICITY

	- - - - MALE				- - - -		Male	*	- - - FEMALE				- - - -		Female	Grand
	White	Hispanic	Black	Oriental	Indian	Other	Total	*	White	Hispanic	Black	Oriental	Indian	Other	Total	Total
043 COLLIN COUNTY																
043 902 ANNA ISD																
TEACHERS	3	0	0	0	0	0	3	*	16	0	0	0	0	0	16	20
ADMN/SUPPORT	2	0	0	0	0	0	2	*	1	0	0	0	0	0	1	3
AIDES & SECR	0	0	0	0	0	0	0	*	2	0	0	0	0	0	2	2
DIST TOTALS	5	0	0	0	0	0	5	*	20	0	0	0	0	0	20	26
043 903 CELINA ISD																
TEACHERS	6	0	0	0	0	0	6	*	19	0	0	0	0	0	19	25
ADMN/SUPPORT	5	0	0	0	0	0	5	*	0	0	0	0	0	0	0	5
AIDES & SECR	0	0	0	0	0	0	0	*	6	0	0	0	0	0	6	6
DIST TOTALS	11	0	0	0	0	0	11	*	25	0	0	0	0	0	25	36
043 904 FARMERSVILLE ISD																
TEACHERS	11	0	1	0	0	0	12	*	29	0	0	0	1	0	30	42
ADMN/SUPPORT	4	0	0	0	0	0	4	*	1	0	0	0	0	0	1	5
AIDES & SECR	0	0	0	0	0	0	0	*	3	0	0	0	0	0	3	3
DIST TOTALS	15	0	1	0	0	0	16	*	33	0	0	0	1	0	34	50
043 905 FRISCO ISD																
TEACHERS	11	0	1	0	0	0	12	*	38	1	0	0	1	0	40	52
ADMN/SUPPORT	3	0	0	0	0	0	3	*	3	0	0	0	0	0	3	6
AIDES & SECR	0	0	0	0	0	0	0	*	11	1	0	0	0	0	12	12
DIST TOTALS	14	0	1	0	0	0	15	*	52	2	0	0	1	0	55	71
043 907 MCKINNEY ISD																
TEACHERS	40	1	4	0	0	0	45	*	157	1	11	0	0	0	169	215
ADMN/SUPPORT	17	0	3	0	0	0	20	*	8	0	0	0	0	0	8	28
AIDES & SECR	0	0	0	0	0	0	0	*	24	1	3	0	0	0	29	29
DIST TOTALS	57	1	7	0	0	0	65	*	190	2	14	0	0	0	207	273
043 908 MELISSA ISD																
TEACHERS	0	0	0	0	0	0	0	*	7	1	0	0	0	0	8	8
ADMN/SUPPORT	1	0	0	0	0	0	1	*	0	0	0	0	0	0	0	1
AIDES & SECR	0	0	0	0	0	0	0	*	0	0	0	0	0	0	0	0
DIST TOTALS	1	0	0	0	0	0	1	*	8	1	0	0	0	0	9	11
043 910 PLANO ISD																
TEACHERS	191	3	3	0	0	0	197	*	922	9	21	3	2	0	957	1,155
ADMN/SUPPORT	51	0	2	0	0	0	53	*	80	0	1	0	0	0	81	134
AIDES & SECR	3	0	0	0	0	0	3	*	163	2	3	0	0	0	168	171
DIST TOTALS	245	3	5	0	0	0	253	*	1,166	11	25	3	2	0	1,208	1,461
043 911 PRINCETON ISD																
TEACHERS	18	0	0	0	0	0	18	*	39	0	0	0	0	0	39	57
ADMN/SUPPORT	4	0	0	0	0	0	4	*	1	0	0	0	0	0	1	5
AIDES & SECR	0	0	0	0	0	0	0	*	3	0	0	0	0	0	3	3
DIST TOTALS	22	0	0	0	0	0	22	*	44	0	0	0	0	0	44	66
043 912 PROSPER ISD																
TEACHERS	6	0	0	0	0	0	6	*	12	0	0	0	0	0	12	19
ADMN/SUPPORT	2	0	0	0	0	0	2	*	0	0	0	0	0	0	0	2
AIDES & SECR	0	0	0	0	0	0	0	*	3	0	0	0	0	0	3	3
DIST TOTALS	8	0	0	0	0	0	8	*	15	0	0	0	0	0	15	24
043 913 WESTMINSTER ISD																
TEACHERS	3	0	0	0	0	0	3	*	5	0	0	0	0	0	5	8
ADMN/SUPPORT	2	0	0	0	0	0	2	*	0	0	0	0	0	0	0	2
AIDES & SECR	0	0	0	0	0	0	0	*	1	0	0	0	0	0	1	1
DIST TOTALS	5	0	0	0	0	0	5	*	6	0	0	0	0	0	6	11
043 914 WYLIE ISD																
TEACHERS	17	0	0	0	0	0	17	*	94	0	2	0	1	0	97	115
ADMN/SUPPORT	7	0	0	0	0	0	7	*	8	0	0	0	1	0	9	17
AIDES & SECR	0	0	0	0	0	0	0	*	34	0	1	0	0	0	35	35
DIST TOTALS	25	0	0	0	0	0	25	*	137	0	3	0	2	0	142	168
043 917 BLUE RIDGE ISD																
TEACHERS	4	0	0	0	0	0	4	*	12	0	0	0	0	0	12	16
ADMN/SUPPORT	3	0	0	0	0	0	3	*	0	0	0	0	0	0	0	3
AIDES & SECR	0	0	0	0	0	0	0	*	2	0	0	0	0	0	2	2
DIST TOTALS	7	0	0	0	0	0	7	*	14	0	0	0	0	0	14	21
043 918 COMMUNITY ISD																
TEACHERS	12	0	0	0	0	0	12	*	15	0	1	0	0	0	16	29
ADMN/SUPPORT	3	0	0	0	0	0	3	*	0	0	0	0	0	0	0	3
AIDES & SECR	0	0	0	0	0	0	0	*	4	0	0	0	0	0	4	4
DIST TOTALS	15	0	0	0	0	0	15	*	19	0	1	0	0	0	20	36

NOTE DETAIL MAY NOT SUM TO TOTALS BECAUSE OF ROUNDING AND/OR MISSING CODES

TABLE III-3

TEXAS 1979-80 PPR FULL TIME EQUIVALENT PERSONNEL (FTE)
JOB TYPE TOTALED BY COUNTY, BY DISTRICT, AND BY SEX & ETHNICITY

	MALE								FEMALE							
	White	Hispanic	Black	Oriental	Indian	Other	Male Total	*	White	Hispanic	Black	Oriental	Indian	Other	Female Total	Grand Total
043 COLLIN COUNTY																
043 919 LOVEJOY ISD																
TEACHERS	1	0	0	0	0	0	1	*	13	0	0	0	0	0	13	14
ADMN/SUPPORT	1	0	0	0	0	0	1	*	0	0	0	0	0	0	0	1
AIDES & SECR	0	0	0	0	0	0	0	*	2	0	0	0	0	0	2	2
DIST TOTALS	2	0	0	0	0	0	2	*	16	0	0	0	0	0	16	18
*** *** COUNTY TOTAL *** ***																
TEACHERS	336	4	9	0	0	0	349	*	1,415	12	35	3	5	0	1,470	1,820
ADMN/SUPPORT	112	0	5	0	0	0	117	*	105	0	1	0	1	0	107	224
AIDES & SECR	3	0	0	0	0	0	3	*	272	5	7	0	0	0	286	289
COUNTY TOTALS	452	4	14	0	0	0	470	*	1,793	18	44	3	6	0	1,865	2,335
044 COLLINGSWORTH COUNTY																
044 902 WELLINGTON ISD																
TEACHERS	8	0	0	0	0	0	8	*	28	0	0	0	0	0	28	37
ADMN/SUPPORT	5	0	0	0	0	0	5	*	2	0	0	0	0	0	2	7
AIDES & SECR	0	0	0	0	0	0	0	*	9	1	0	0	0	0	10	10
DIST TOTALS	13	0	0	0	0	0	13	*	40	1	0	0	0	0	41	55
044 904 SAMNORWOOD ISD																
TEACHERS	5	0	0	0	0	0	5	*	5	0	0	0	0	0	5	10
ADMN/SUPPORT	1	0	0	0	0	0	1	*	1	0	0	0	0	0	1	2
AIDES & SECR	0	0	0	0	0	0	0	*	0	0	0	0	0	0	0	0
DIST TOTALS	6	0	0	0	0	0	6	*	7	0	0	0	0	0	7	13
*** *** COUNTY TOTAL *** ***																
TEACHERS	24	0	1	0	0	0	25	*	46	0	7	0	0	0	53	78
ADMN/SUPPORT	7	0	0	0	0	0	7	*	3	0	0	0	0	0	3	10
AIDES & SECR	0	0	0	0	0	0	0	*	17	1	0	0	0	0	18	18
COUNTY TOTALS	31	0	1	0	0	0	32	*	66	1	7	0	0	0	74	106
045 COLORADO COUNTY																
045 902 COLUMBUS ISD																
TEACHERS	19	0	1	0	0	0	20	*	40	0	7	0	0	0	47	67
ADMN/SUPPORT	6	0	0	0	0	0	6	*	2	0	0	0	0	0	2	8
AIDES & SECR	0	0	0	0	0	0	0	*	16	1	0	0	0	0	18	18
DIST TOTALS	25	0	1	0	0	0	26	*	59	1	7	0	0	0	67	93
045 903 RICE CONS ISD																
TEACHERS	30	2	3	0	0	0	35	*	62	4	2	0	0	0	68	104
ADMN/SUPPORT	11	0	1	0	0	0	12	*	2	0	1	0	0	0	3	16
AIDES & SECR	0	0	0	0	0	0	0	*	28	4	5	0	0	0	38	38
DIST TOTALS	42	2	4	0	0	0	48	*	93	8	9	0	0	0	111	159
045 905 WEIMAR ISD																
TEACHERS	11	0	0	0	0	0	12	*	21	0	3	0	0	0	24	36
ADMN/SUPPORT	4	0	0	0	0	0	4	*	0	0	0	0	0	0	0	4
AIDES & SECR	0	0	0	0	0	0	0	*	8	0	1	0	0	0	9	9
DIST TOTALS	15	0	0	0	0	0	16	*	30	0	4	0	0	0	34	50
*** *** COUNTY TOTAL *** ***																
TEACHERS	112	7	5	0	0	0	125	*	221	15	5	0	0	0	242	367
ADMN/SUPPORT	32	1	1	0	0	0	34	*	20	1	1	0	0	0	22	57
AIDES & SECR	2	1	0	0	0	0	3	*	80	14	6	0	0	0	101	105
COUNTY TOTALS	147	9	6	0	0	0	165	*	322	31	13	0	0	0	366	529
046 COMAL COUNTY																
046 901 NEW BRAUNFELS ISD																
TEACHERS	70	5	2	0	0	0	77	*	137	11	0	0	0	0	149	226
ADMN/SUPPORT	16	1	0	0	0	0	17	*	16	1	0	0	0	0	17	35
AIDES & SECR	2	1	0	0	0	0	3	*	44	10	0	0	0	0	54	57
DIST TOTALS	89	7	2	0	0	0	98	*	198	23	0	0	0	0	221	319
046 902 COMAL ISD																
TEACHERS	70	1	0	1	0	0	72	*	152	6	0	0	1	0	159	232
ADMN/SUPPORT	18	0	0	0	0	0	19	*	18	0	0	0	0	0	18	37
AIDES & SECR	2	0	0	0	0	0	2	*	78	4	0	0	0	0	82	85
DIST TOTALS	91	1	0	1	0	0	94	*	249	10	0	0	1	0	260	354

NOTE DETAIL MAY NOT SUM TO TOTALS BECAUSE OF ROUNDING AND/OR MISSING CODES

TABLE III-3
TEXAS 1979-80 PPR FULL TIME EQUIVALENT PERSONNEL (FTE)
JOB TYPE TOTALED BY COUNTY, BY DISTRICT, AND BY SEX & ETHNIC

	MALE							FEMALE							
	White	Hispanic	Black	Oriental	Indian	Other	Male Total	White	Hispanic	Black	Oriental	Indian	Other	Female Total	Grand Total
046 COMAL COUNTY															
*** *** COUNTY TOTAL *** ***															
TEACHERS	90	1	0	1	0	0	92	191	7	0	0	1	0	199	292
ADMN/SUPPORT	23	0	0	0	0	0	24	19	0	0	0	0	0	19	43
AIDES & SECR	3	0	0	0	0	0	3	85	5	0	0	0	0	90	94
COUNTY TOTALS	117	1	0	1	0	0	120	296	12	0	0	1	0	309	430
047 COMANCHE COUNTY															
047 901 COMANCHE ISD															
TEACHERS	20	0	0	0	0	0	20	39	1	0	0	0	0	40	60
ADMN/SUPPORT	5	0	0	0	0	0	5	1	0	0	0	0	0	1	6
AIDES & SECR	1	0	0	0	0	0	1	7	1	0	0	0	0	8	9
DIST TOTALS	26	0	0	0	0	0	26	47	2	0	0	0	0	49	75
047 902 DE LEON ISD															
TEACHERS	10	0	0	0	0	0	10	47	1	0	0	0	0	48	59
ADMN/SUPPORT	3	0	0	0	0	0	3	3	0	0	0	0	0	3	6
AIDES & SECR	0	0	0	0	0	0	0	16	1	0	0	0	0	18	18
DIST TOTALS	13	0	0	0	0	0	13	67	2	0	0	0	0	69	83
047 903 GUSTINE ISD															
TEACHERS	5	0	0	0	0	0	5	6	0	0	0	0	0	6	11
ADMN/SUPPORT	2	0	0	0	0	0	2	1	0	0	0	0	0	1	3
AIDES & SECR	0	0	0	0	0	0	0	2	0	0	0	0	0	2	2
DIST TOTALS	7	0	0	0	0	0	7	9	0	0	0	0	0	9	16
047 905 SIDNEY ISD															
TEACHERS	3	0	0	0	0	0	3	6	0	0	0	0	0	6	9
ADMN/SUPPORT	2	0	0	0	0	0	2	0	0	0	0	0	0	0	2
AIDES & SECR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DIST TOTALS	5	0	0	0	0	0	5	6	0	0	0	0	0	6	11
*** *** COUNTY TOTAL *** ***															
TEACHERS	24	0	0	0	0	0	24	74	1	0	0	0	0	75	100
ADMN/SUPPORT	12	0	0	0	0	0	12	5	0	0	0	0	0	5	17
AIDES & SECR	0	0	0	0	0	0	0	23	3	0	0	0	0	27	27
COUNTY TOTALS	36	0	0	0	0	0	36	103	4	0	0	0	0	108	144
048 CONCHO COUNTY															
048 901 EDEN ISD															
TEACHERS	6	0	0	0	0	0	6	14	0	0	0	0	0	14	20
ADMN/SUPPORT	5	0	0	0	0	0	5	1	0	0	0	0	0	1	6
AIDES & SECR	0	0	0	0	0	0	0	5	2	0	0	0	0	7	7
DIST TOTALS	11	0	0	0	0	0	11	21	2	0	0	0	0	23	34
048 902 EOLA ISD															
TEACHERS	2	0	0	0	0	0	2	6	0	0	0	0	0	6	8
ADMN/SUPPORT	2	0	0	0	0	0	2	0	0	0	0	0	0	0	2
AIDES & SECR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DIST TOTALS	4	0	0	0	0	0	4	7	0	0	0	0	0	7	11
048 903 PAINT ROCK ISD															
TEACHERS	4	0	0	0	0	0	4	5	0	0	0	0	0	5	9
ADMN/SUPPORT	2	0	0	0	0	0	2	0	0	0	0	0	0	0	2
AIDES & SECR	0	0	0	0	0	0	0	3	0	0	0	0	0	3	3
DIST TOTALS	6	0	0	0	0	0	6	9	0	0	0	0	0	9	15
*** *** COUNTY TOTAL *** ***															
TEACHERS	45	0	1	0	1	0	47	123	0	6	0	0	0	129	176
ADMN/SUPPORT	20	0	0	0	0	0	20	10	0	0	0	0	0	10	30
AIDES & SECR	0	0	0	0	0	0	0	37	0	0	0	0	0	38	39
COUNTY TOTALS	66	0	1	0	1	0	68	171	0	6	0	0	0	178	247
049 COOKE COUNTY															
049 901 GAINESVILLE ISD															
TEACHERS	38	0	1	0	1	0	40	111	0	6	0	0	0	117	158
ADMN/SUPPORT	16	0	0	0	0	0	16	10	0	0	0	0	0	10	26
AIDES & SECR	0	0	0	0	0	0	0	33	0	0	0	0	0	34	35
DIST TOTALS	55	0	1	0	1	0	57	154	0	6	0	0	0	161	219

NOTE DETAIL MAY NOT SUM TO TOTALS BECAUSE OF ROUNDING AND/OR MISSING CODES

TABLE III-3
TEXAS 1979-80 PPR FULL TIME EQUIVALENT PERSONNEL (FTE)
JOB TYPE TOTALED BY COUNTY, BY DISTRICT, AND BY SEX & ETHNICITY

	MALE							FEMALE							
	White	Hispanic	Black	Oriental	Indian	Other	Male Total	White	Hispanic	Black	Oriental	Indian	Other	Female Total	Grand Total
049 COOKE COUNTY															
049 902 MUENSTER ISD															
TEACHERS	9	0	0	0	0	0	9	15	0	0	0	0	0	15	24
ADMN/SUPPORT	2	0	0	0	0	0	2	1	0	0	0	0	0	1	3
AIDES & SECR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DIST TOTALS	11	0	0	0	0	0	11	16	0	0	0	0	0	16	27
049 903 VALLEY VIEW ISD															
TEACHERS	5	0	0	0	0	0	5	10	0	0	0	0	0	10	16
ADMN/SUPPORT	2	0	0	0	0	0	2	0	0	0	0	0	0	0	2
AIDES & SECR	0	0	0	0	0	0	0	2	0	0	0	0	0	2	2
DIST TOTALS	7	0	0	0	0	0	7	12	0	0	0	0	0	12	20
049 905 CALLISBURG ISD															
TEACHERS	9	0	0	0	0	0	9	22	0	0	0	0	0	22	31
ADMN/SUPPORT	4	0	0	0	0	0	4	1	0	0	0	0	0	1	5
AIDES & SECR	0	0	0	0	0	0	0	4	0	0	0	0	0	4	4
DIST TOTALS	13	0	0	0	0	0	13	28	0	0	0	0	0	28	41
049 906 ERA ISD															
TEACHERS	4	0	0	0	0	0	4	10	0	0	0	0	0	10	14
ADMN/SUPPORT	2	0	0	0	0	0	2	0	0	0	0	0	0	0	2
AIDES & SECR	0	0	0	0	0	0	0	1	0	0	0	0	0	1	1
DIST TOTALS	6	0	0	0	0	0	6	11	0	0	0	0	0	11	17
049 907 LINDSAY ISD															
TEACHERS	8	0	0	0	0	0	8	11	0	0	0	0	0	11	19
ADMN/SUPPORT	2	0	0	0	0	0	2	1	0	0	0	0	0	1	3
AIDES & SECR	0	0	0	0	0	0	0	2	0	0	0	0	0	2	2
DIST TOTALS	10	0	0	0	0	0	10	14	0	0	0	0	0	14	24
049 908 WALNUT BEND ISD															
TEACHERS	0	0	0	0	0	0	0	2	0	0	0	0	0	2	2
ADMN/SUPPORT	1	0	0	0	0	0	1	1	0	0	0	0	0	1	2
AIDES & SECR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DIST TOTALS	1	0	0	0	0	0	1	3	0	0	0	0	0	3	4
049 909 SIVELLS BEND ISD															
TEACHERS	0	0	0	0	0	0	0	3	0	0	0	0	0	3	3
ADMN/SUPPORT	1	0	0	0	0	0	1	0	0	0	0	0	0	0	1
AIDES & SECR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DIST TOTALS	1	0	0	0	0	0	1	3	0	0	0	0	0	3	4
*** *** COUNTY TOTAL *** ***															
TEACHERS	40	0	0	0	0	0	40	84	0	0	0	0	0	84	125
ADMN/SUPPORT	17	0	0	0	0	0	17	4	0	0	0	0	0	4	21
AIDES & SECR	0	0	0	0	0	0	0	14	0	0	0	0	0	14	14
COUNTY TOTALS	57	0	0	0	0	0	57	103	0	0	0	0	0	103	161
050 CORYELL COUNTY															
050 901 EVANT ISD															
TEACHERS	5	0	0	0	0	0	5	10	0	0	0	0	0	10	15
ADMN/SUPPORT	3	0	0	0	0	0	3	0	0	0	0	0	0	0	3
AIDES & SECR	0	0	0	0	0	0	0	4	0	0	0	0	0	4	4
DIST TOTALS	8	0	0	0	0	0	8	14	0	0	0	0	0	14	22
05[illegible]2 GATESVILLE ISD															
TEACHERS	31	1	0	0	0	0	32	63	0	2	0	0	0	65	97
ADMN/SUPPORT	7	0	0	0	0	0	7	7	0	0	0	0	0	7	14
AIDES & SECR	1	0	0	0	0	0	1	14	0	0	0	0	0	14	15
DIST TOTALS	39	1	0	0	0	0	40	84	0	2	0	0	0	86	126
050 904 OGLESBY ISD															
TEACHERS	3	0	0	0	0	0	3	5	0	0	0	0	0	5	8
ADMN/SUPPORT	2	0	0	0	0	0	2	0	0	0	0	0	0	0	2
AIDES & SECR	0	0	0	0	0	0	0	1	0	0	0	0	0	1	1
DIST TOTALS	5	0	0	0	0	0	5	6	0	0	0	0	0	6	11
050 909 JONESBORO ISD															
TEACHERS	2	0	0	0	0	0	2	9	0	0	0	0	0	9	11
ADMN/SUPPORT	2	0	0	0	0	0	2	0	0	0	0	0	0	0	2
AIDES & SECR	0	0	0	0	0	0	0	4	0	0	0	0	0	4	4
DIST TOTALS	4	0	0	0	0	0	4	13	0	0	0	0	0	13	17

NOTE DETAIL MAY NOT SUM TO TOTALS BECAUSE OF ROUNDING AND/OR MISSING CODES

TABLE III-3

TEXAS 1979-80 PPR FULL TIME EQUIVALENT PERSONNEL (FTE)

JOB TYPE TOTALED BY COUNTY, BY DISTRICT, AND BY SEX & ETHNICITY

	MALE							FEMALE							
	White	Hispanic	Black	Oriental	Indian	Other	Male Total	White	Hispanic	Black	Oriental	Indian	Other	Female Total	Grand Total
050 CORYELL COUNTY															
050 910 COPPERAS COVE ISD															
TEACHERS	66	0	1	0	0	0	67	211	7	12	1	0	0	231	298
ADMN/SUPPORT	20	0	0	0	0	0	20	31	0	1	0	0	0	32	52
AIDES & SECR	1	0	0	0	0	0	1	76	1	0	0	0	0	79	80
DIST TOTALS	87	0	1	0	0	0	88	319	8	13	1	0	0	343	432
*** *** COUNTY TOTAL *** ***															
TEACHERS	110	1	1	0	0	0	112	315	7	14	1	0	0	337	450
ADMN/SUPPORT	34	0	0	0	0	0	34	40	0	1	0	0	0	41	75
AIDES & SECR	2	0	0	0	0	0	2	104	2	0	0	0	0	108	110
COUNTY TOTALS	147	1	1	0	0	0	149	459	9	15	1	0	0	486	636
051 COTTLE COUNTY															
051 901 PADUCAH ISD															
TEACHERS	8	0	0	0	0	0	8	25	0	0	0	0	0	25	33
ADMN/SUPPORT	3	0	0	0	0	0	3	2	0	0	0	0	0	2	5
AIDES & SECR	0	0	0	0	0	0	0	8	1	0	0	0	0	9	9
DIST TOTALS	11	0	0	0	0	0	11	35	1	0	0	0	0	36	48
*** *** COUNTY TOTAL *** ***															
TEACHERS	36	0	1	0	0	0	37	47	1	0	0	0	0	48	85
ADMN/SUPPORT	5	0	0	0	0	0	5	6	0	0	0	0	0	6	11
AIDES & SECR	0	0	0	0	0	0	0	12	0	0	0	0	0	12	12
COUNTY TOTALS	41	0	1	0	0	0	42	65	1	0	0	0	0	66	109
052 CRANE COUNTY															
052 901 CRANE ISD															
TEACHERS	36	0	1	0	0	0	37	47	1	0	0	0	0	48	85
ADMN/SUPPORT	5	0	0	0	0	0	5	6	0	0	0	0	0	6	11
AIDES & SECR	0	0	0	0	0	0	0	12	0	0	0	0	0	12	12
DIST TOTALS	41	0	1	0	0	0	42	65	1	0	0	0	0	66	109
*** *** COUNTY TOTAL *** ***															
TEACHERS	20	3	0	0	0	0	23	41	1	0	0	0	0	42	65
ADMN/SUPPORT	6	0	0	0	0	0	6	2	0	0	0	0	0	2	8
AIDES & SECR	0	0	0	0	0	0	0	11	3	0	0	0	0	14	14
COUNTY TOTALS	26	3	0	0	0	0	29	54	4	0	0	0	0	58	87
053 CROCKETT COUNTY															
053 001 CROCKETT CO CONS CSD															
TEACHERS	20	3	0	0	0	0	23	41	1	0	0	0	0	42	65
ADMN/SUPPORT	6	0	0	0	0	0	6	2	0	0	0	0	0	2	8
AIDES & SECR	0	0	0	0	0	0	0	11	3	0	0	0	0	14	14
DIST TOTALS	26	3	0	0	0	0	29	54	4	0	0	0	0	58	87
*** *** COUNTY TOTAL *** ***															
TEACHERS	14	0	1	0	0	0	15	29	0	0	0	0	0	29	44
ADMN/SUPPORT	5	0	0	0	0	0	5	3	0	0	0	0	0	3	8
AIDES & SECR	0	0	0	0	0	0	0	14	3	1	0	0	0	18	18
COUNTY TOTALS	19	0	1	0	0	0	20	46	3	1	0	0	0	50	70
054 CROSBY COUNTY															
054 901 CROSBYTON ISD															
TEACHERS	14	0	1	0	0	0	15	29	0	0	0	0	0	29	44
ADMN/SUPPORT	5	0	0	0	0	0	5	3	0	0	0	0	0	3	8
AIDES & SECR	0	0	0	0	0	0	0	14	3	1	0	0	0	18	18
DIST TOTALS	19	0	1	0	0	0	20	46	3	1	0	0	0	50	70
054 902 LORENZO ISD															
TEACHERS	12	0	0	0	0	0	12	51	1	0	0	0	0	52	65
ADMN/SUPPORT	6	0	0	0	0	0	6	11	0	0	0	0	0	11	17
AIDES & SECR	0	0	0	0	0	0	0	20	9	0	0	0	0	29	29
DIST TOTALS	18	0	0	0	0	0	18	83	10	0	0	0	0	93	112

NOTE DETAIL MAY NOT SUM TO TOTALS BECAUSE OF ROUNDING AND/OR MISSING CODES

T A B L E III-3

TEXAS 1979-80 PPR FULL TIME EQUIVALENT PERSONNEL (FTE)
JOB TYPE TOTALED BY COUNTY, BY DISTRICT, AND BY SEX & ETHNICITY

	- - - - M A L E				- - - -		Male	*	- - - - F E M A L E				- - - -		Female	Grand
	White	Hispanic	Black	Oriental	Indian	Other	Total	*	White	Hispanic	Black	Oriental	Indian	Other	Total	Total
054 CROSBY COUNTY																
054 903 RALLS ISD																
TEACHERS	8	2	1	0	0	0	11	*	40	1	0	0	0	0	41	52
ADMN/SUPPORT	6	0	0	0	0	0	6	*	2	0	0	0	0	0	2	8
AIDES & SECR	0	0	0	0	0	0	0	*	9	10	2	0	0	0	21	21
DIST TOTALS	14	2	1	0	0	0	17	*	51	11	2	0	0	0	65	82
*** *** COUNTY TOTAL *** ***																
TEACHERS	34	4	1	0	0	0	39	*	125	10	0	1	0	0	136	175
ADMN/SUPPORT	17	1	0	0	0	0	18	*	17	0	0	0	0	0	17	35
AIDES & SECR	0	0	0	0	0	0	0	*	39	23	2	0	0	0	64	64
COUNTY TOTALS	51	5	1	0	0	0	57	*	181	33	2	1	0	0	217	275
055 CULBERSON COUNTY																
055 901 CULBERSON COUNTY ISD																
TEACHERS	14	2	0	0	0	0	16	*	33	8	0	1	0	0	42	58
ADMN/SUPPORT	5	1	0	0	0	0	6	*	3	0	0	0	0	0	3	9
AIDES & SECR	0	0	0	0	0	0	0	*	10	2	0	0	0	0	12	12
DIST TOTALS	19	3	0	0	0	0	22	*	46	10	0	1	0	0	58	80
*** *** COUNTY TOTAL *** ***																
TEACHERS	28	0	0	0	0	0	28	*	65	0	0	1	0	0	66	94
ADMN/SUPPORT	6	0	0	0	0	0	6	*	4	0	0	0	0	0	4	10
AIDES & SECR	0	0	0	0	0	0	0	*	25	3	0	0	0	0	29	29
COUNTY TOTALS	34	0	0	0	0	0	34	*	95	3	0	1	0	0	100	134
056 DALLAM COUNTY																
056 901 DALHART ISD																
TEACHERS	28	0	0	0	0	0	28	*	65	0	0	1	0	0	66	94
ADMN/SUPPORT	6	0	0	0	0	0	6	*	4	0	0	0	0	0	4	10
AIDES & SECR	0	0	0	0	0	0	0	*	25	3	0	0	0	0	29	29
DIST TOTALS	34	0	0	0	0	0	34	*	95	3	0	1	0	0	100	134
056 902 TEXLINE ISD																
TEACHERS	4	0	0	0	0	0	4	*	11	0	0	0	0	0	11	16
ADMN/SUPPORT	1	0	0	0	1	0	2	*	0	0	0	0	0	0	0	2
AIDES & SECR	0	0	0	0	0	0	0	*	2	0	0	0	0	0	2	2
DIST TOTALS	5	0	0	0	1	0	6	*	14	0	0	0	0	0	14	20
*** *** COUNTY TOTAL *** ***																
TEACHERS	147	3	2	0	0	0	152	*	512	14	4	0	2	0	533	686
ADMN/SUPPORT	35	0	0	0	2	0	37	*	60	1	0	0	0	0	61	98
AIDES & SECR	1	0	0	0	0	0	1	*	136	1	0	0	1	0	139	140
COUNTY TOTALS	184	3	2	0	2	0	192	*	708	17	4	0	3	0	733	926
057 DALLAS COUNTY																
057 903 CARROLLTON-FARMERS BRANCH ISD																
TEACHERS	142	3	2	0	0	0	148	*	500	14	4	0	2	0	521	670
ADMN/SUPPORT	34	0	0	0	1	0	35	*	60	1	0	0	0	0	61	96
AIDES & SECR	1	0	0	0	0	0	1	*	133	1	0	0	1	0	136	138
DIST TOTALS	178	3	2	0	1	0	185	*	694	17	4	0	3	0	719	905
057 904 CEDAR HILL ISD																
TEACHERS	21	0	0	0	0	0	21	*	65	0	0	0	0	0	65	86
ADMN/SUPPORT	9	0	0	0	0	0	9	*	5	0	0	0	0	0	5	14
AIDES & SECR	0	0	0	0	0	0	0	*	11	0	0	0	0	0	11	11
DIST TOTALS	30	0	0	0	0	0	30	*	82	0	0	0	0	0	82	112
057 905 DALLAS ISD																
TEACHERS	1,067	112	510	3	4	0	1,697	*	3,451	349	1,820	5	11	0	5,638	7,336
ADMN/SUPPORT	366	53	145	0	1	0	566	*	530	46	268	0	1	0	846	1,412
AIDES & SECR	68	17	94	0	0	0	181	*	1,162	266	984	3	9	0	2,428	2,609
DIST TOTALS	1,502	183	749	3	5	0	2,444	*	5,144	663	3,074	8	22	0	8,913	11,358
057 906 DE SOTO ISD																
TEACHERS	44	0	0	1	1	0	46	*	149	0	0	0	0	0	149	196
ADMN/SUPPORT	14	0	0	0	0	0	14	*	19	0	0	0	0	0	19	34
AIDES & SECR	0	0	0	0	0	0	0	*	27	0	0	0	0	0	27	27
DIST TOTALS	58	0	0	1	1	0	60	*	197	0	0	0	0	0	197	258

NOTE DETAIL MAY NOT SUM TO TOTALS BECAUSE OF ROUNDING AND/OR MISSING CODES

TABLE III-3

TEXAS 1979-80 PPR FULL TIME EQUIVALENT PERSONNEL (FTE)

JOB TYPE TOTALED BY COUNTY, BY DISTRICT, AND BY SEX & ETHNICITY

	- - - - M A L E	- - - -						※	- - - F E M A L E	- - - -						
	White	Hispanic	Black	Oriental	Indian	Other	Male Total	※	White	Hispanic	Black	Oriental	Indian	Other	Female Total	Grand Total
057 DALLAS COUNTY																
057 907 DUNCANVILLE ISD																
TEACHERS	90	2	1	0	0	0	93	※	321	1	0	0	1	0	323	417
ADMN/SUPPORT	26	0	0	0	0	0	26	※	35	0	0	0	0	0	35	61
AIDES & SECR	0	0	0	0	0	0	0	※	66	2	0	0	0	0	68	68
DIST TOTALS	117	2	1	0	0	0	120	※	423	3	0	0	1	0	427	547
057 909 GARLAND ISD																
TEACHERS	260	1	13	3	1	0	279	※	1,184	13	28	14	3	0	1,244	1,523
ADMN/SUPPORT	90	2	2	1	0	0	95	※	139	0	2	2	2	0	145	240
AIDES & SECR	2	0	0	0	0	0	2	※	309	4	1	1	0	0	316	319
DIST TOTALS	353	3	15	4	1	0	377	※	1,632	17	32	17	5	0	1,705	2,082
057 910 GRAND PRAIRIE ISD																
TEACHERS	144	3	11	0	0	0	159	※	553	22	28	2	0	0	606	765
ADMN/SUPPORT	41	1	1	0	0	0	43	※	44	0	1	0	0	0	45	88
AIDES & SECR	0	0	0	0	0	0	0	※	101	18	8	0	0	0	127	128
DIST TOTALS	185	4	12	0	0	0	203	※	698	40	37	2	0	0	778	982
057 911 HIGHLAND PARK ISD																
TEACHERS	50	0	0	0	0	0	50	※	207	1	0	0	0	0	209	259
ADMN/SUPPORT	14	0	0	0	0	0	14	※	25	0	0	0	0	0	25	39
AIDES & SECR	1	0	0	0	0	0	1	※	38	0	0	0	0	0	38	39
DIST TOTALS	65	0	0	0	0	0	65	※	271	1	0	0	0	0	272	338
057 912 IRVING ISD																
TEACHERS	198	2	4	0	0	1	205	※	921	13	12	3	0	0	950	1,155
ADMN/SUPPORT	63	0	2	0	1	0	66	※	123	2	1	0	0	0	126	193
AIDES & SECR	7	0	0	0	0	0	7	※	287	8	4	0	0	0	300	307
DIST TOTALS	269	2	6	0	1	1	279	※	1,333	23	17	3	0	0	1,378	1,657
057 913 LANCASTER ISD																
TEACHERS	43	0	0	0	0	0	43	※	133	0	3	0	0	0	136	179
ADMN/SUPPORT	16	0	1	0	0	0	17	※	15	0	0	0	0	0	15	32
AIDES & SECR	1	0	0	0	0	0	1	※	42	0	1	0	0	0	43	44
DIST TOTALS	61	0	1	0	0	0	62	※	190	0	4	0	0	0	194	257
057 914 MESQUITE ISD																
TEACHERS	210	1	1	1	0	0	213	※	692	5	4	0	1	0	702	915
ADMN/SUPPORT	82	0	2	0	0	0	84	※	76	0	0	0	0	0	76	161
AIDES & SECR	0	0	0	0	0	0	0	※	130	1	0	0	0	0	131	131
DIST TOTALS	292	1	3	1	0	0	297	※	900	6	4	0	1	0	911	1,208
057 916 RICHARDSON ISD																
TEACHERS	314	3	9	0	0	0	326	※	1,507	3	24	1	2	0	1,538	1,865
ADMN/SUPPORT	125	1	5	0	0	0	131	※	189	2	6	0	0	0	197	329
AIDES & SECR	5	0	1	0	0	0	6	※	375	0	7	0	0	0	382	388
DIST TOTALS	445	4	15	0	0	0	464	※	2,072	5	37	1	2	0	2,119	2,583
057 919 SUNNYVALE ISD																
TEACHERS	2	0	0	0	0	0	2	※	10	0	0	0	0	0	10	12
ADMN/SUPPORT	1	0	0	0	0	0	1	※	0	0	0	0	0	0	0	1
AIDES & SECR	0	0	0	0	0	0	0	※	2	0	0	0	0	0	2	2
DIST TOTALS	3	0	0	0	0	0	3	※	12	0	0	0	0	0	12	16
057 920 WILMER-HUTCHINS ISD																
TEACHERS	5	0	50	0	0	0	55	※	12	1	169	0	0	0	183	239
ADMN/SUPPORT	4	0	13	0	0	0	17	※	3	1	12	0	0	0	16	34
AIDES & SECR	0	0	3	0	0	0	3	※	13	6	47	0	0	0	67	70
DIST TOTALS	9	0	67	0	0	0	76	※	28	9	229	0	0	0	267	344
057 922 COPPELL ISD																
TEACHERS	13	1	0	0	0	0	14	※	32	0	0	0	0	0	32	46
ADMN/SUPPORT	4	0	0	0	0	0	4	※	3	0	0	0	0	0	3	7
AIDES & SECR	0	0	0	0	0	0	0	※	5	0	0	0	0	0	5	5
DIST TOTALS	18	1	0	0	0	0	19	※	40	0	0	0	0	0	40	59
※※※ ※※※ COUNTY TOTAL ※※※ ※※※																
TEACHERS	2,471	126	601	8	6	1	3,214	※	9,255	411	2,091	26	19	0	11,803	15,017
ADMN/SUPPORT	862	57	171	1	2	0	1,095	※	1,211	51	291	2	3	0	1,559	2,654
AIDES & SECR	86	17	98	0	1	0	203	※	2,576	307	1,054	4	9	0	3,952	4,156
COUNTY TOTALS	3,420	201	871	9	9	1	4,513	※	13,043	769	3,437	33	32	0	17,316	21,829

NOTE DETAIL MAY NOT SUM TO TOTALS BECAUSE OF ROUNDING AND/OR MISSING CODES

TABLE III-3
TEXAS 1979-80 PPR FULL TIME EQUIVALENT PERSONNEL (FTE)
JOB TYPE TOTALED BY COUNTY, BY DISTRICT, AND BY SEX & ETHNICITY

	- - - - MALE					- - - -	Male	- - - FEMALE					- - - -	Female	Grand
	White	Hispanic	Black	Oriental	Indian	Other	Total	White	Hispanic	Black	Oriental	Indian	Other	Total	Total
058 DAWSON COUNTY															
058 902 DAWSON ISD															
TEACHERS	5	0	0	0	0	0	5	12	0	0	0	0	0	12	17
ADMN/SUPPORT	3	0	0	0	0	0	3	0	0	0	0	0	0	0	3
AIDES & SECR	0	0	0	0	0	0	0	1	0	0	0	0	0	1	1
DIST TOTALS	8	0	0	0	0	0	8	13	0	0	0	0	0	13	21
058 905 KLONDIKE ISD															
TEACHERS	10	0	0	0	0	0	10	16	0	0	0	0	0	16	26
ADMN/SUPPORT	3	0	0	0	0	0	3	1	0	0	0	0	0	1	4
AIDES & SECR	0	0	0	0	0	0	0	6	1	0	0	0	0	7	7
DIST TOTALS	13	0	0	0	0	0	13	23	1	0	0	0	0	24	37
058 906 LAMESA ISD															
TEACHERS	46	3	1	0	0	0	50	141	2	1	0	0	0	145	195
ADMN/SUPPORT	18	1	1	0	0	0	20	8	1	0	0	0	0	9	29
AIDES & SECR	0	0	0	0	0	0	0	36	33	3	0	0	0	73	73
DIST TOTALS	64	4	2	0	0	0	70	186	37	4	0	0	0	227	298
058 909 SANDS ISD															
TEACHERS	7	0	0	0	0	0	7	13	0	0	0	0	0	13	20
ADMN/SUPPORT	3	0	0	0	0	0	3	0	0	0	0	0	0	0	3
AIDES & SECR	0	0	0	0	0	0	0	3	2	0	0	0	0	5	5
DIST TOTALS	10	0	0	0	0	0	10	16	2	0	0	0	0	18	28
*** *** COUNTY TOTAL *** ***															
TEACHERS	138	8	2	0	0	0	148	397	30	2	0	0	0	429	577
ADMN/SUPPORT	44	1	1	0	0	0	47	31	5	0	0	0	0	36	84
AIDES & SECR	0	1	0	0	0	0	1	101	101	3	0	0	0	206	207
COUNTY TOTALS	183	11	3	0	0	0	197	530	136	5	0	0	0	672	869
059 DEAF SMITH COUNTY															
059 901 HEREFORD ISD															
TEACHERS	74	5	1	0	0	0	80	226	27	1	0	0	0	255	336
ADMN/SUPPORT	20	0	0	0	0	0	21	22	4	0	0	0	0	26	48
AIDES & SECR	0	1	0	0	0	0	1	56	64	0	0	0	0	121	122
DIST TOTALS	95	7	1	0	0	0	103	305	96	1	0	0	0	403	506
059 902 WALCOTT ISD															
TEACHERS	1	0	0	0	0	0	1	4	0	0	0	0	0	4	5
ADMN/SUPPORT	1	0	0	0	0	0	1	0	0	0	0	0	0	0	1
AIDES & SECR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DIST TOTALS	2	0	0	0	0	0	2	4	0	0	0	0	0	4	6
*** *** COUNTY TOTAL *** ***															
TEACHERS	12	0	0	0	0	0	12	34	0	0	0	0	0	34	46
ADMN/SUPPORT	5	0	0	0	0	0	5	3	0	0	0	0	0	3	8
AIDES & SECR	0	0	0	0	0	0	0	5	0	0	0	0	0	5	5
COUNTY TOTALS	17	0	0	0	0	0	17	42	0	0	0	0	0	42	60
060 DELTA COUNTY															
060 902 COOPER ISD															
TEACHERS	11	0	0	0	0	0	11	30	0	0	0	0	0	30	41
ADMN/SUPPORT	4	0	0	0	0	0	4	3	0	0	0	0	0	3	7
AIDES & SECR	0	0	0	0	0	0	0	4	0	0	0	0	0	4	4
DIST TOTALS	15	0	0	0	0	0	15	38	0	0	0	0	0	38	53
060 914 FANNINDEL ISD															
TEACHERS	3	0	1	0	0	0	4	14	0	3	0	0	0	17	21
ADMN/SUPPORT	3	0	0	0	0	0	3	0	0	0	0	0	0	0	3
AIDES & SECR	0	0	0	0	0	0	0	6	0	0	0	0	0	6	6
DIST TOTALS	6	0	1	0	0	0	7	20	0	3	0	0	0	23	30
*** *** COUNTY TOTAL *** ***															
TEACHERS	91	1	6	1	0	0	99	317	9	25	0	0	0	351	451
ADMN/SUPPORT	25	0	3	0	0	0	28	29	0	3	0	0	0	32	60
AIDES & SECR	0	0	1	0	0	0	1	59	7	7	0	0	0	75	76
COUNTY TOTALS	117	1	10	1	0	0	129	405	16	36	0	0	0	458	588

NOTE DETAIL MAY NOT SUM TO TOTALS BECAUSE OF ROUNDING AND/OR MISSING CODES

TABLE III-3

TEXAS 1979-80 PPR FULL TIME EQUIVALENT PERSONNEL (FTE)
JOB TYPE TOTALED BY COUNTY, BY DISTRICT, AND BY SEX & ETHNICITY

	MALE						Male	FEMALE						Female	Grand
	White	Hispanic	Black	Oriental	Indian	Other	Total	White	Hispanic	Black	Oriental	Indian	Other	Total	Total
061 DENTON COUNTY															
061 901 DENTON ISD															
TEACHERS	88	1	5	1	0	0	95	303	9	22	0	0	0	334	430
ADMN/SUPPORT	22	0	3	0	0	0	25	29	0	3	0	0	0	32	57
AIDES & SECR	0	0	1	0	0	0	1	53	7	7	0	0	0	69	70
DIST TOTALS	111	1	9	1	0	0	122	385	16	33	0	0	0	435	558
061 902 LEWISVILLE ISD															
TEACHERS	87	0	3	0	0	0	91	388	4	5	0	0	0	398	489
ADMN/SUPPORT	30	0	0	0	0	0	31	23	0	0	0	1	0	24	55
AIDES & SECR	0	0	0	0	0	0	0	94	1	0	0	0	0	96	96
DIST TOTALS	118	0	3	0	0	0	122	506	5	5	0	1	0	518	641
061 903 PILOT POINT ISD															
TEACHERS	10	0	0	0	0	0	10	27	0	0	0	0	0	27	38
ADMN/SUPPORT	3	0	0	0	0	0	3	0	0	0	0	0	0	0	3
AIDES & SECR	0	0	0	0	0	0	0	8	0	0	0	0	0	8	8
DIST TOTALS	13	0	0	0	0	0	13	36	0	0	0	0	0	36	49
061 905 KRUM ISD															
TEACHERS	3	0	0	0	0	0	3	15	0	0	0	0	0	15	18
ADMN/SUPPORT	3	0	0	0	0	0	3	0	0	0	0	0	0	0	3
AIDES & SECR	0	0	0	0	0	0	0	3	0	0	0	0	0	3	3
DIST TOTALS	6	0	0	0	0	0	6	19	0	0	0	0	0	19	26
061 906 PONDER ISD															
TEACHERS	2	0	0	0	0	0	2	10	0	0	0	0	0	10	12
ADMN/SUPPORT	3	0	0	0	0	0	3	0	0	0	0	0	0	0	3
AIDES & SECR	0	0	0	0	0	0	0	2	0	0	0	0	0	2	2
DIST TOTALS	5	0	0	0	0	0	5	12	0	0	0	0	0	12	17
061 907 AUBREY ISD															
TEACHERS	9	0	0	0	0	0	9	19	0	0	0	0	0	19	29
ADMN/SUPPORT	3	0	0	0	0	0	3	0	0	0	0	0	0	0	3
AIDES & SECR	0	0	0	0	0	0	0	3	1	0	0	0	0	4	4
DIST TOTALS	12	0	0	0	0	0	12	24	1	0	0	0	0	25	38
061 908 SANGER ISD															
TEACHERS	13	0	0	0	0	0	13	65	0	0	0	0	0	65	79
ADMN/SUPPORT	4	0	0	0	0	0	4	5	0	0	0	0	0	5	9
AIDES & SECR	0	0	0	0	0	0	0	21	1	0	0	0	0	23	23
DIST TOTALS	18	0	0	0	0	0	18	91	1	0	0	0	0	93	112
061 910 ARGYLE ISD															
TEACHERS	3	0	0	0	0	0	3	18	0	0	0	0	0	18	21
ADMN/SUPPORT	2	0	0	0	0	0	2	0	0	0	0	0	0	0	2
AIDES & SECR	0	0	0	0	0	0	0	4	0	0	0	0	0	4	4
DIST TOTALS	5	0	0	0	0	0	5	22	0	0	0	0	0	22	27
061 911 NORTHWEST ISD															
TEACHERS	25	0	0	0	0	0	25	66	0	0	0	0	0	66	92
ADMN/SUPPORT	12	0	0	0	0	0	12	3	0	0	0	0	0	3	15
AIDES & SECR	0	0	0	0	0	0	0	15	0	0	0	0	0	15	15
DIST TOTALS	37	0	0	0	0	0	37	84	0	0	0	0	0	84	122
061 912 LAKE DALLAS ISD															
TEACHERS	14	0	0	0	0	0	14	43	0	0	0	0	0	43	57
ADMN/SUPPORT	6	0	0	0	0	0	6	3	0	0	0	0	0	3	9
AIDES & SECR	1	0	0	0	0	0	1	7	0	0	0	0	0	7	8
DIST TOTALS	21	0	0	0	0	0	21	54	0	0	0	0	0	54	75
061 914 LITTLE ELM ISD															
TEACHERS	11	0	0	0	0	0	11	12	0	0	0	0	0	12	24
ADMN/SUPPORT	2	0	0	0	0	0	2	1	0	0	0	0	0	1	4
AIDES & SECR	0	0	0	0	0	0	0	4	0	0	0	0	0	4	4
DIST TOTALS	14	0	0	0	0	0	14	18	0	0	0	0	0	18	32
xxx xxx COUNTY TOTAL xxx xxx															
TEACHERS	214	2	5	0	0	0	222	767	5	14	0	1	0	788	1,010
ADMN/SUPPORT	82	0	0	0	0	0	83	46	0	0	0	1	0	47	130
AIDES & SECR	2	0	0	0	0	0	2	206	10	6	0	0	0	223	225
COUNTY TOTALS	298	2	5	0	0	0	307	1,020	15	21	0	2	0	1,059	1,366

NOTE DETAIL MAY NOT SUM TO TOTALS BECAUSE OF ROUNDING AND/OR MISSING CODES

TABLE III-3

TEXAS 1979-80 PPR FULL TIME EQUIVALENT PERSONNEL (FTE)
JOB TYPE TOTALED BY COUNTY, BY DISTRICT, AND BY SEX & ETHNICITY

	MALE								FEMALE							
	White	Hispanic	Black	Oriental	Indian	Other	Male Total	*	White	Hispanic	Black	Oriental	Indian	Other	Female Total	Grand Total
062 DEWITT COUNTY																
062 901 CUERO ISD																
TEACHERS	30	2	2	0	0	0	35	*	100	1	9	0	1	0	111	146
ADMN/SUPPORT	12	0	0	0	0	0	12	*	7	0	0	0	0	0	7	19
AIDES & SECR	1	0	0	0	0	0	1	*	42	6	6	0	0	0	54	55
DIST TOTALS	43	2	2	0	0	0	48	*	149	7	15	0	1	0	173	221
062 902 NORDHEIM ISD																
TEACHERS	3	1	0	0	0	0	4	*	9	0	0	0	0	0	9	13
ADMN/SUPPORT	3	0	0	0	0	0	3	*	0	0	0	0	0	0	0	3
AIDES & SECR	0	0	0	0	0	0	0	*	3	0	0	0	0	0	3	3
DIST TOTALS	6	1	0	0	0	0	7	*	12	0	0	0	0	0	12	19
062 903 YOAKUM ISD																
TEACHERS	27	2	1	0	0	0	30	*	49	4	4	0	0	0	57	87
ADMN/SUPPORT	8	0	0	0	0	0	8	*	3	0	0	0	0	0	3	12
AIDES & SECR	0	0	0	0	0	0	0	*	24	1	1	0	0	0	26	26
DIST TOTALS	35	2	1	0	0	0	38	*	76	5	5	0	0	0	87	126
062 904 YORKTOWN ISD																
TEACHERS	12	0	0	0	0	0	12	*	31	1	0	0	0	0	32	44
ADMN/SUPPORT	6	0	0	0	0	0	6	*	2	0	0	0	0	0	2	8
AIDES & SECR	0	0	0	0	0	0	0	*	16	3	0	0	0	0	20	20
DIST TOTALS	18	0	0	0	0	0	18	*	50	4	0	0	0	0	55	73
062 905 WESTHOFF ISD																
TEACHERS	0	0	0	0	0	0	0	*	5	0	0	0	0	0	5	5
ADMN/SUPPORT	0	0	0	0	0	0	0	*	1	0	0	0	0	0	1	1
AIDES & SECR	0	0	0	0	0	0	0	*	2	0	0	0	0	0	2	2
DIST TOTALS	0	0	0	0	0	0	0	*	9	0	0	0	0	0	9	9
062 906 MEYERSVILLE ISD																
TEACHERS	1	0	0	0	0	0	1	*	6	0	0	0	0	0	6	7
ADMN/SUPPORT	0	0	0	0	0	0	0	*	0	0	0	0	0	0	0	0
AIDES & SECR	0	0	0	0	0	0	0	*	1	0	0	0	0	0	1	1
DIST TOTALS	1	0	0	0	0	0	1	*	7	0	0	0	0	0	7	9
*** *** COUNTY TOTAL *** ***																
TEACHERS	46	3	1	0	0	0	50	*	107	5	4	0	0	0	116	166
ADMN/SUPPORT	20	0	0	0	0	0	20	*	6	0	0	0	0	0	7	28
AIDES & SECR	0	0	0	0	0	0	0	*	49	5	1	0	0	0	55	55
COUNTY TOTALS	66	3	1	0	0	0	70	*	163	10	5	0	0	0	179	250
063 DICKENS COUNTY																
063 902 MCADOO ISD																
TEACHERS	3	0	0	0	0	0	3	*	7	0	0	0	0	0	7	10
ADMN/SUPPORT	2	0	0	0	0	0	2	*	0	0	0	0	0	0	0	2
AIDES & SECR	0	0	0	0	0	0	0	*	1	0	0	0	0	0	1	1
DIST TOTALS	5	0	0	0	0	0	5	*	8	0	0	0	0	0	8	13
063 903 SPUR ISD																
TEACHERS	11	1	1	0	0	0	13	*	18	0	0	0	0	0	18	31
ADMN/SUPPORT	3	0	0	0	0	0	3	*	1	0	0	0	0	0	1	4
AIDES & SECR	0	0	0	0	0	0	0	*	9	3	0	0	0	0	13	13
DIST TOTALS	14	1	1	0	0	0	16	*	29	3	0	0	0	0	33	49
063 906 PATTON SPRINGS ISD																
TEACHERS	3	0	0	0	0	0	3	*	8	0	0	0	0	0	8	11
ADMN/SUPPORT	2	0	0	0	0	0	2	*	0	0	0	0	0	0	0	2
AIDES & SECR	0	0	0	0	0	0	0	*	2	0	0	0	0	0	2	2
DIST TOTALS	5	0	0	0	0	0	5	*	10	0	0	0	0	0	10	16
*** *** COUNTY TOTAL *** ***																
TEACHERS	21	10	2	0	0	0	34	*	30	7	0	0	0	0	38	72
ADMN/SUPPORT	7	2	0	1	0	0	10	*	2	2	0	0	0	0	4	15
AIDES & SECR	0	5	0	0	0	0	5	*	12	27	0	0	0	0	39	45
COUNTY TOTALS	28	19	2	1	0	0	50	*	45	36	0	0	0	0	83	133

NOTE DETAIL MAY NOT SUM TO TOTALS BECAUSE OF ROUNDING AND/OR MISSING CODES

TABLE III-3
TEXAS 1979-80 PPR FULL TIME EQUIVALENT PERSONNEL (FTE)
JOB TYPE TOTALED BY COUNTY, BY DISTRICT, AND BY SEX & ETHNICITY

	MALE								FEMALE							
	White	Hispanic	Black	Oriental	Indian	Other	Male Total	*	White	Hispanic	Black	Oriental	Indian	Other	Female Total	Grand Total
064 DIMMIT COUNTY																
064 901 ASHERTON ISD																
TEACHERS	6	9	1	0	0	0	16	*	4	7	0	0	0	0	12	29
ADMN/SUPPORT	2	2	0	1	0	0	5	*	1	2	0	0	0	0	3	8
AIDES & SECR	0	5	0	0	0	0	5	*	0	23	0	0	0	0	24	30
DIST TOTALS	8	18	1	1	0	0	28	*	5	33	0	0	0	0	39	68
064 903 CARRIZO SPRINGS ISD																
TEACHERS	38	20	2	0	0	0	60	*	99	35	1	0	0	0	135	196
ADMN/SUPPORT	8	9	0	0	0	0	17	*	11	3	0	0	0	0	14	31
AIDES & SECR	0	2	0	0	0	0	2	*	32	63	1	0	0	0	97	99
DIST TOTALS	46	31	2	0	0	0	79	*	142	102	2	0	0	0	247	327
*** *** COUNTY TOTAL *** ***																
TEACHERS	49	20	2	0	0	0	71	*	120	35	1	0	0	0	156	228
ADMN/SUPPORT	11	9	0	0	0	0	20	*	12	3	0	0	0	0	15	35
AIDES & SECR	0	2	0	0	0	0	2	*	39	63	1	0	0	0	104	106
COUNTY TOTALS	60	31	2	0	0	0	94	*	171	102	2	0	0	0	276	370
065 DONLEY COUNTY																
065 901 CLARENDON ISD																
TEACHERS	11	0	0	0	0	0	11	*	20	0	0	0	0	0	20	32
ADMN/SUPPORT	3	0	0	0	0	0	3	*	1	0	0	0	0	0	1	4
AIDES & SECR	0	0	0	0	0	0	0	*	6	0	0	0	0	0	6	6
DIST TOTALS	14	0	0	0	0	0	14	*	28	0	0	0	0	0	28	43
065 902 HEDLEY ISD																
TEACHERS	6	0	0	0	0	0	6	*	7	0	0	0	0	0	7	13
ADMN/SUPPORT	3	0	0	0	0	0	3	*	0	0	0	0	0	0	0	3
AIDES & SECR	0	0	0	0	0	0	0	*	2	0	0	0	0	0	2	2
DIST TOTALS	9	0	0	0	0	0	9	*	9	0	0	0	0	0	9	18
*** *** COUNTY TOTAL *** ***																
TEACHERS	6	1	0	0	0	0	7	*	9	2	0	0	0	0	11	18
ADMN/SUPPORT	4	0	0	0	0	0	4	*	0	0	0	0	0	0	0	4
AIDES & SECR	0	1	0	0	0	0	1	*	2	2	0	0	0	0	4	5
COUNTY TOTALS	10	2	0	0	0	0	12	*	11	4	0	0	0	0	15	27
066 DUVAL COUNTY																
066 005 RAMIREZ CSD																
TEACHERS	0	1	0	0	0	0	1	*	2	2	0	0	0	0	4	5
ADMN/SUPPORT	1	0	0	0	0	0	1	*	0	0	0	0	0	0	0	1
AIDES & SECR	0	1	0	0	0	0	1	*	0	2	0	0	0	0	2	3
DIST TOTALS	1	2	0	0	0	0	3	*	2	4	0	0	0	0	6	9
066 901 BENAVIDES ISD																
TEACHERS	5	16	0	0	0	0	21	*	6	34	0	0	0	0	40	62
ADMN/SUPPORT	0	5	0	0	0	0	5	*	2	2	0	0	0	0	4	10
AIDES & SECR	0	1	0	0	0	0	1	*	3	29	0	0	0	0	32	34
DIST TOTALS	6	23	0	0	0	0	29	*	11	66	0	0	0	0	78	107
066 902 SAN DIEGO ISD																
TEACHERS	3	24	0	0	0	0	27	*	7	74	0	0	0	0	81	109
ADMN/SUPPORT	0	11	0	0	0	0	11	*	0	18	0	0	0	0	19	30
AIDES & SECR	0	5	0	0	0	0	5	*	1	103	0	0	0	0	105	110
DIST TOTALS	3	41	0	0	0	0	44	*	9	196	0	0	0	0	206	250
066 903 FREER ISD																
TEACHERS	14	9	0	0	0	0	23	*	22	18	0	0	0	0	40	64
ADMN/SUPPORT	6	1	0	0	0	0	7	*	2	0	0	0	0	0	2	9
AIDES & SECR	0	1	0	0	0	0	1	*	8	14	0	0	0	0	22	23
DIST TOTALS	20	11	0	0	0	0	31	*	32	33	0	0	0	0	66	97
*** *** COUNTY TOTAL *** ***																
TEACHERS	27	50	0	0	0	0	78	*	42	126	0	0	0	0	169	247
ADMN/SUPPORT	8	17	0	0	0	0	26	*	5	21	0	0	0	0	26	52
AIDES & SECR	0	8	0	0	0	0	8	*	16	148	0	0	0	0	164	172
COUNTY TOTALS	35	76	0	0	0	0	112	*	63	296	0	0	0	0	359	472

NOTE DETAIL MAY NOT SUM TO TOTALS BECAUSE OF ROUNDING AND/OR MISSING CODES

TABLE III-3

TEXAS 1979-80 PPR FULL TIME EQUIVALENT PERSONNEL (FTE)
JOB TYPE TOTALED BY COUNTY, BY DISTRICT, AND BY SEX & ETHNICITY

	MALE								FEMALE							
	White	Hispanic	Black	Oriental	Indian	Other	Male Total	※	White	Hispanic	Black	Oriental	Indian	Other	Female Total	Grand Total
067 EASTLAND COUNTY																
067 901 CARBON ISD																
TEACHERS	4	0	0	0	0	0	4	※	6	0	0	0	0	0	6	10
ADMN/SUPPORT	2	0	0	0	0	0	2	※	0	0	0	0	0	0	0	2
AIDES & SECR	0	0	0	0	0	0	0	※	3	0	0	0	0	0	3	3
DIST TOTALS	6	0	0	0	0	0	6	※	9	0	0	0	0	0	9	15
067 902 CISCO ISD																
TEACHERS	16	0	0	0	0	0	16	※	25	0	0	0	0	0	25	41
ADMN/SUPPORT	5	0	0	0	0	0	5	※	2	0	0	0	0	0	2	7
AIDES & SECR	1	0	0	0	0	0	1	※	10	1	0	0	0	0	11	12
DIST TOTALS	22	0	0	0	0	0	22	※	37	1	0	0	0	0	38	60
067 903 EASTLAND ISD																
TEACHERS	13	0	0	0	0	0	13	※	25	0	0	0	0	0	25	38
ADMN/SUPPORT	5	0	0	0	0	0	5	※	1	0	0	0	0	0	1	6
AIDES & SECR	0	0	0	0	0	0	0	※	8	0	0	0	0	0	8	8
DIST TOTALS	18	0	0	0	0	0	18	※	34	0	0	0	0	0	34	52
067 904 GORMAN ISD																
TEACHERS	6	0	0	0	0	0	6	※	33	0	0	0	0	0	33	39
ADMN/SUPPORT	5	0	0	0	0	0	5	※	3	0	0	0	0	0	3	8
AIDES & SECR	0	0	0	0	0	0	0	※	16	0	0	0	0	0	16	16
DIST TOTALS	11	0	0	0	0	0	11	※	52	0	0	0	0	0	52	64
067 907 RANGER ISD																
TEACHERS	7	0	0	0	0	0	7	※	24	0	0	0	0	0	24	31
ADMN/SUPPORT	2	0	0	0	0	0	2	※	2	0	0	0	0	0	2	4
AIDES & SECR	0	1	0	0	0	0	1	※	6	1	0	0	0	0	7	8
DIST TOTALS	9	1	0	0	0	0	10	※	33	1	0	0	0	0	34	44
067 908 RISING STAR ISD																
TEACHERS	3	0	0	0	0	0	3	※	10	0	0	0	0	0	10	13
ADMN/SUPPORT	3	0	0	0	0	0	3	※	0	0	0	0	0	0	0	3
AIDES & SECR	0	0	0	0	0	0	0	※	2	0	0	0	0	0	2	2
DIST TOTALS	6	0	0	0	0	0	6	※	12	0	0	0	0	0	12	18
※※※ ※※※ COUNTY TOTAL ※※※ ※※※																
TEACHERS	317	20	24	0	0	0	363	※	948	48	54	1	0	0	1,052	1,415
ADMN/SUPPORT	98	6	7	0	0	0	112	※	89	5	4	0	0	0	98	211
AIDES & SECR	2	1	0	0	0	0	3	※	282	49	10	0	0	0	341	344
COUNTY TOTALS	418	27	32	0	0	0	478	※	1,320	102	68	1	0	0	1,492	1,971
068 ECTOR COUNTY																
068 901 ECTOR COUNTY ISD																
TEACHERS	271	20	24	0	0	0	316	※	829	48	54	1	0	0	933	1,250
ADMN/SUPPORT	78	6	7	0	0	0	92	※	81	5	4	0	0	0	90	182
AIDES & SECR	1	0	0	0	0	0	1	※	239	47	10	0	0	0	296	297
DIST TOTALS	351	26	32	0	0	0	410	※	1,150	100	68	1	0	0	1,320	1,730
※※※ ※※※ COUNTY TOTAL ※※※ ※※※																
TEACHERS	12	2	0	0	0	0	14	※	19	0	0	0	0	0	20	34
ADMN/SUPPORT	3	0	0	0	0	0	3	※	2	0	0	0	0	0	2	5
AIDES & SECR	0	0	0	0	0	0	0	※	10	7	0	0	0	0	18	18
COUNTY TOTALS	15	2	0	0	0	0	17	※	32	7	0	0	0	0	40	57
069 EDWARDS COUNTY																
069 901 ROCKSPRINGS ISD																
TEACHERS	12	2	0	0	0	0	14	※	19	0	0	0	0	0	20	34
ADMN/SUPPORT	3	0	0	0	0	0	3	※	2	0	0	0	0	0	2	5
AIDES & SECR	0	0	0	0	0	0	0	※	10	7	0	0	0	0	18	18
DIST TOTALS	15	2	0	0	0	0	17	※	32	7	0	0	0	0	40	57
069 902 NUECES CANYON ISD																
TEACHERS	10	0	0	0	0	0	10	※	14	0	0	0	0	0	14	24
ADMN/SUPPORT	3	0	0	0	0	0	3	※	2	0	0	0	0	0	2	5
AIDES & SECR	0	0	0	0	0	0	0	※	7	2	0	0	0	0	9	9
DIST TOTALS	13	0	0	0	0	0	13	※	23	2	0	0	0	0	25	38

NOTE DETAIL MAY NOT SUM TO TOTALS BECAUSE OF ROUNDING AND/OR MISSING CODES

TABLE III-3
TEXAS 1979-80 PPR FULL TIME EQUIVALENT PERSONNEL (FTE)
JOB TYPE TOTALED BY COUNTY, BY DISTRICT, AND BY SEX & ETHNICITY

	- - - - MALE - - - -								- - - FEMALE - - - -							
	White	Hispanic	Black	Oriental	Indian	Other	Male Total	*	White	Hispanic	Black	Oriental	Indian	Other	Female Total	Grand Total
069 EDWARDS COUNTY																
069 903 CARTA VALLEY ISD																
TEACHERS	0	0	0	0	0	0	0	*	0	0	0	0	0	0	0	0
ADMN/SUPPORT	0	0	0	0	0	0	0	*	0	0	0	0	0	0	0	0
AIDES & SECR	0	0	0	0	0	0	0	*	0	0	0	0	0	0	0	0
DIST TOTALS	0	0	0	0	0	0	0	*	0	0	0	0	0	0	0	0
*** *** COUNTY TOTAL *** ***																
TEACHERS	13	0	0	0	0	0	13	*	20	0	0	0	0	0	20	34
ADMN/SUPPORT	5	0	0	0	0	0	5	*	2	0	0	0	0	0	2	7
AIDES & SECR	0	0	0	0	0	0	0	*	9	2	0	0	0	0	12	12
COUNTY TOTALS	18	0	0	0	0	0	18	*	32	2	0	0	0	0	35	53
070 ELLIS COUNTY																
070 901 AVALON ISD																
TEACHERS	3	0	0	0	0	0	3	*	5	0	0	0	0	0	5	9
ADMN/SUPPORT	2	0	0	0	0	0	2	*	0	0	0	0	0	0	0	2
AIDES & SECR	0	0	0	0	0	0	0	*	2	0	0	0	0	0	3	3
DIST TOTALS	5	0	0	0	0	0	5	*	8	0	0	0	0	0	9	14
070 903 ENNIS ISD																
TEACHERS	38	0	6	0	0	0	44	*	112	3	25	0	1	0	141	185
ADMN/SUPPORT	9	0	2	0	1	0	12	*	14	1	1	0	0	0	16	28
AIDES & SECR	0	0	0	0	0	0	0	*	39	5	5	0	0	0	50	50
DIST TOTALS	47	0	8	0	1	0	56	*	165	9	32	0	1	0	207	264
070 905 FERRIS ISD																
TEACHERS	11	0	0	0	0	0	11	*	32	0	3	0	0	0	35	47
ADMN/SUPPORT	4	0	0	0	0	0	4	*	1	0	0	0	0	0	1	5
AIDES & SECR	0	0	0	0	0	0	0	*	8	0	1	0	0	0	9	9
DIST TOTALS	15	0	0	0	0	0	15	*	41	0	4	0	0	0	47	62
070 907 ITALY ISD																
TEACHERS	7	0	0	0	0	0	7	*	13	0	5	0	0	0	19	27
ADMN/SUPPORT	3	0	0	0	0	0	3	*	0	0	0	0	0	0	0	3
AIDES & SECR	0	0	0	0	0	0	0	*	4	1	0	0	0	0	6	6
DIST TOTALS	10	0	0	0	0	0	10	*	18	1	5	0	0	0	26	36
070 908 MIDLOTHIAN ISD																
TEACHERS	26	0	1	0	0	0	27	*	83	1	3	0	0	0	87	115
ADMN/SUPPORT	12	0	0	0	0	0	12	*	6	0	0	0	0	0	6	18
AIDES & SECR	0	0	0	0	0	0	0	*	33	0	2	0	0	0	35	35
DIST TOTALS	39	0	1	0	0	0	40	*	122	1	5	0	0	0	128	169
070 909 MILFORD ISD																
TEACHERS	2	0	0	0	0	0	2	*	6	0	3	0	0	0	9	11
ADMN/SUPPORT	2	0	0	0	0	0	2	*	0	0	0	0	0	0	0	2
AIDES & SECR	0	0	1	0	0	0	1	*	3	0	0	0	0	0	3	4
DIST TOTALS	4	0	1	0	0	0	5	*	10	0	3	0	0	0	13	18
070 910 PALMER ISD																
TEACHERS	11	0	1	0	0	0	12	*	15	0	0	0	0	0	15	27
ADMN/SUPPORT	2	0	0	0	0	0	2	*	0	0	0	0	0	0	0	2
AIDES & SECR	0	0	0	0	0	0	0	*	5	0	0	0	0	0	5	5
DIST TOTALS	13	0	1	0	0	0	14	*	20	0	0	0	0	0	20	34
070 911 RED OAK ISD																
TEACHERS	14	0	0	0	0	0	14	*	53	2	1	0	0	0	56	70
ADMN/SUPPORT	7	0	0	0	0	0	7	*	3	0	0	0	0	0	3	10
AIDES & SECR	0	0	0	0	0	0	0	*	11	0	1	0	0	0	12	12
DIST TOTALS	22	0	0	0	0	0	22	*	67	2	2	0	0	0	71	93
070 912 WAXAHACHIE ISD																
TEACHERS	41	2	4	0	0	0	47	*	135	1	22	1	1	0	161	209
ADMN/SUPPORT	16	0	4	0	0	0	20	*	9	0	2	0	0	0	11	31
AIDES & SECR	2	0	0	0	0	0	2	*	48	8	6	0	0	0	62	65
DIST TOTALS	59	2	8	0	0	0	69	*	192	9	31	1	1	0	235	305
070 915 MAYPEARL ISD																
TEACHERS	2	0	1	0	0	0	3	*	12	0	2	0	0	0	14	17
ADMN/SUPPORT	2	0	0	0	0	0	2	*	1	0	0	0	0	0	1	3
AIDES & SECR	0	0	0	0	0	0	0	*	5	0	0	0	0	0	5	5
DIST TOTALS	4	0	1	0	0	0	5	*	18	0	2	0	0	0	20	25

NOTE DETAIL MAY NOT SUM TO TOTALS BECAUSE OF ROUNDING AND/OR MISSING CODES

T A B L E I I I - 3

TEXAS 1979-80 PPR FULL TIME EQUIVALENT PERSONNEL (FTE)
JOB TYPE TOTALED BY COUNTY, BY DISTRICT, AND BY SEX & ETHNICITY

	MALE						Male	※	FEMALE						Female	Grand
	White	Hispanic	Black	Oriental	Indian	Other	Total	※	White	Hispanic	Black	Oriental	Indian	Other	Total	Total
070 ELLIS COUNTY																
※※※ ※※※ COUNTY TOTAL ※※※ ※※※																
TEACHERS	164	8	13	0	0	0	186	※	493	14	66	1	2	0	578	764
ADMN/SUPPORT	62	2	6	0	1	0	71	※	38	3	3	0	0	0	44	116
AIDES & SECR	2	0	1	0	0	0	3	※	162	29	16	0	0	0	208	212
COUNTY TOTALS	229	10	20	0	1	0	261	※	694	47	86	1	2	0	831	1,092
071 EL PASO COUNTY																
071 901 CLINT ISD																
TEACHERS	10	6	0	0	0	0	16	※	29	7	0	0	0	0	36	52
ADMN/SUPPORT	4	2	0	0	0	0	6	※	4	2	0	0	0	0	6	12
AIDES & SECR	0	0	0	0	0	0	0	※	3	13	0	0	0	0	17	17
DIST TOTALS	14	8	0	0	0	0	22	※	37	22	0	0	0	0	59	81
071 902 EL PASO ISD																
TEACHERS	458	321	27	6	4	0	816	※	1,404	732	84	17	6	0	2,243	3,060
ADMN/SUPPORT	140	83	1	1	0	0	225	※	181	67	7	2	0	0	257	482
AIDES & SECR	22	29	0	0	0	0	51	※	232	337	13	1	0	0	583	634
DIST TOTALS	620	433	28	7	4	0	1,092	※	1,817	1,136	104	20	6	0	3,084	4,176
071 903 FABENS ISD																
TEACHERS	29	17	2	0	0	0	48	※	57	10	3	0	0	0	71	119
ADMN/SUPPORT	6	1	0	0	0	0	7	※	11	2	0	0	0	0	13	20
AIDES & SECR	1	0	0	0	0	0	1	※	24	36	0	0	0	0	60	61
DIST TOTALS	37	18	2	0	0	0	57	※	93	48	3	0	0	0	145	202
071 904 SAN ELIZARIO ISD																
TEACHERS	2	8	0	0	0	0	10	※	9	6	2	0	0	0	18	29
ADMN/SUPPORT	2	3	0	0	0	0	5	※	2	1	0	0	0	0	3	9
AIDES & SECR	0	0	0	0	0	0	0	※	0	16	0	0	0	0	16	17
DIST TOTALS	4	12	0	0	0	0	17	※	11	25	2	0	0	0	39	56
071 905 YSLETA ISD																
TEACHERS	382	222	15	1	0	0	622	※	1,002	387	58	5	1	0	1,454	2,076
ADMN/SUPPORT	96	42	3	0	0	0	142	※	128	35	12	0	0	0	176	318
AIDES & SECR	4	16	1	0	0	0	21	※	204	342	18	1	1	0	568	589
DIST TOTALS	483	281	19	1	0	0	785	※	1,335	765	89	6	2	0	2,199	2,984
071 906 ANTHONY ISD																
TEACHERS	8	1	0	0	0	0	9	※	12	2	0	0	0	0	14	23
ADMN/SUPPORT	1	2	0	0	0	0	3	※	2	0	0	0	0	0	2	5
AIDES & SECR	0	0	0	0	0	0	0	※	0	9	0	0	0	0	9	9
DIST TOTALS	9	3	0	0	0	0	12	※	15	11	0	0	0	0	26	38
071 907 CANUTILLO ISD																
TEACHERS	24	14	3	0	0	0	41	※	53	9	1	0	0	0	64	105
ADMN/SUPPORT	2	3	0	0	0	0	5	※	3	1	0	0	0	0	4	9
AIDES & SECP	0	2	0	0	0	0	2	※	5	14	0	0	0	0	19	21
DIST TOTALS	26	19	3	0	0	0	48	※	62	24	1	0	0	0	88	137
071 908 TORNILLO ISD																
TEACHERS	5	3	0	0	0	0	8	※	5	3	0	0	0	0	8	16
ADMN/SUPPORT	1	0	0	0	0	0	1	※	0	0	0	0	0	0	0	2
AIDES & SECR	0	0	0	0	0	0	0	※	4	4	0	0	0	0	8	8
DIST TOTALS	7	3	0	0	0	0	10	※	9	7	0	0	0	0	16	26
071 909 SOCORRO ISD																
TEACHERS	41	29	4	0	0	0	74	※	82	32	7	0	0	0	122	197
ADMN/SUPPORT	6	6	0	0	0	0	12	※	14	1	0	0	0	0	15	28
AIDES & SECR	0	2	0	0	0	0	2	※	10	74	1	1	0	0	86	89
DIST TOTALS	47	37	4	0	0	0	89	※	107	108	8	1	0	0	225	314
※※※ ※※※ COUNTY TOTAL ※※※ ※※※																
TEACHERS	951	616	51	7	4	0	1,631	※	2,630	1,183	155	22	7	0	3,998	5,630
ADMN/SUPPORT	257	141	4	1	0	0	404	※	342	109	19	2	0	0	472	877
AIDES & SECR	27	49	1	0	0	0	78	※	481	834	32	3	1	0	1,353	1,431
COUNTY TOTALS	1,236	808	56	8	4	0	2,113	※	3,455	2,127	207	27	8	0	5,825	7,939

NOTE DETAIL MAY NOT SUM TO TOTALS BECAUSE OF ROUNDING AND/OR MISSING CODES

TABLE III-3
TEXAS 1979-80 PPR FULL TIME EQUIVALENT PERSONNEL (FTE)
JOB TYPE TOTALED BY COUNTY, BY DISTRICT, AND BY SEX & ETHNICITY

	- - - - MALE				- - - -		Male	×	- - - FEMALE				- - - -		Female	Grand
	White	Hispanic	Black	Oriental	Indian	Other	Total	×	White	Hispanic	Black	Oriental	Indian	Other	Total	Total
072 ERATH COUNTY																
072 050 THREE WAY CSD																
TEACHERS	0	0	0	0	0	0	0	×	1	0	0	0	0	0	1	1
ADMN/SUPPORT	0	0	0	0	0	0	0	×	0	0	0	0	0	0	0	0
AIDES & SECR	0	0	0	0	0	0	0	×	0	0	0	0	0	0	0	0
DIST TOTALS	0	0	0	0	0	0	0	×	1	0	0	0	0	0	1	1
072 902 DUBLIN ISD																
TEACHERS	10	0	0	0	0	0	10	×	20	0	0	0	0	0	20	31
ADMN/SUPPORT	4	0	0	0	0	0	4	×	0	0	0	0	0	0	0	4
AIDES & SECR	0	0	0	0	0	0	0	×	7	0	0	0	0	0	7	7
DIST TOTALS	14	0	0	0	0	0	14	×	28	0	0	0	0	0	28	43
072 903 STEPHENVILLE ISD																
TEACHERS	34	0	0	0	0	0	34	×	108	0	0	0	0	0	108	142
ADMN/SUPPORT	12	0	0	0	0	0	12	×	5	0	0	0	0	0	5	17
AIDES & SECR	0	0	0	0	0	0	0	×	34	0	0	0	0	0	34	34
DIST TOTALS	46	0	0	0	0	0	46	×	148	0	0	0	0	0	148	194
072 904 BLUFF DALE ISD																
TEACHERS	1	0	0	0	0	0	1	×	0	0	0	0	0	0	0	1
ADMN/SUPPORT	0	0	0	0	0	0	0	×	1	0	0	0	0	0	1	1
AIDES & SECR	0	0	0	0	0	0	0	×	1	0	0	0	0	0	1	1
DIST TOTALS	1	0	0	0	0	0	1	×	2	0	0	0	0	0	2	3
072 908 HUCKABAY ISD																
TEACHERS	1	0	0	0	0	0	1	×	7	0	0	0	0	0	7	9
ADMN/SUPPORT	2	0	0	0	0	0	2	×	0	0	0	0	0	0	0	2
AIDES & SECR	0	0	0	0	0	0	0	×	4	0	0	0	0	0	4	4
DIST TOTALS	3	0	0	0	0	0	3	×	11	0	0	0	0	0	11	15
072 909 LINGLEVILLE ISD																
TEACHERS	1	0	0	0	0	0	1	×	10	0	0	0	0	0	10	12
ADMN/SUPPORT	2	0	0	0	0	0	2	×	0	0	0	0	0	0	0	2
AIDES & SECR	0	0	0	0	0	0	0	×	2	1	0	0	0	0	3	3
DIST TOTALS	3	0	0	0	0	0	3	×	12	1	0	0	0	0	13	17
072 910 MORGAN MILL ISD																
TEACHERS	0	0	0	0	0	0	0	×	3	0	0	0	0	0	3	3
ADMN/SUPPORT	1	0	0	0	0	0	1	×	0	0	0	0	0	0	0	1
AIDES & SECR	0	0	0	0	0	0	0	×	0	0	0	0	0	0	0	0
DIST TOTALS	1	0	0	0	0	0	1	×	3	0	0	0	0	0	3	4
××× ××× COUNTY TOTAL ××× ×××																
TEACHERS	52	0	1	0	0	0	53	×	161	0	2	0	0	0	163	217
ADMN/SUPPORT	24	0	0	0	0	0	24	×	7	0	0	0	0	0	7	31
AIDES & SECR	0	0	0	0	0	0	0	×	55	1	1	0	0	0	58	58
COUNTY TOTALS	76	0	1	0	0	0	77	×	224	1	3	0	0	0	229	307
073 FALLS COUNTY																
073 901 CHILTON ISD																
TEACHERS	4	0	1	0	0	0	5	×	10	0	2	0	0	0	12	17
ADMN/SUPPORT	3	0	0	0	0	0	3	×	0	0	0	0	0	0	0	3
AIDES & SECR	0	0	0	0	0	0	0	×	6	0	1	0	0	0	7	7
DIST TOTALS	7	0	1	0	0	0	8	×	16	0	3	0	0	0	20	28
073 903 MARLIN ISD																
TEACHERS	22	0	9	0	0	0	31	×	67	0	28	0	0	0	96	128
ADMN/SUPPORT	6	0	2	0	0	0	8	×	10	0	1	0	0	0	12	20
AIDES & SECR	0	0	1	0	0	0	1	×	34	1	3	0	0	0	39	41
DIST TOTALS	28	0	13	0	0	0	42	×	113	1	34	0	0	0	149	191
073 904 WESTPHALIA ISD																
TEACHERS	0	0	0	0	0	0	0	×	6	0	0	0	0	0	6	6
ADMN/SUPPORT	1	0	0	0	0	0	1	×	0	0	0	0	0	0	0	1
AIDES & SECR	0	0	0	0	0	0	0	×	1	0	0	0	0	0	1	1
DIST TOTALS	1	0	0	0	0	0	1	×	7	0	0	0	0	0	7	8
073 905 ROSEBUD-LOTT ISD																
TEACHERS	13	1	1	0	0	0	15	×	34	0	2	0	0	0	36	51
ADMN/SUPPORT	4	2	0	0	0	0	6	×	4	0	0	0	0	0	4	10
AIDES & SECR	0	0	0	0	0	0	0	×	13	1	4	0	0	0	18	18
DIST TOTALS	17	3	1	0	0	0	21	×	51	1	6	0	0	0	58	80

NOTE DETAIL MAY NOT SUM TO TOTALS BECAUSE OF ROUNDING AND/OR MISSING CODES

TABLE III-3
TEXAS 1979-80 PPR FULL TIME EQUIVALENT PERSONNEL (FTE)
JOB TYPE TOTALED BY COUNTY, BY DISTRICT, AND BY SEX & ETHNICITY

	- - - - MALE				- - - -		Male	*	- - -		FEMALE		- - - -		Female	Grand
	White	Hispanic	Black	Oriental	Indian	Other	Total	*	White	Hispanic	Black	Oriental	Indian	Other	Total	Total
073 FALLS COUNTY																
*** *** COUNTY TOTAL *** ***																
TEACHERS	74	2	10	0	0	0	87	*	199	1	34	0	0	0	234	322
ADMN/SUPPORT	23	2	2	0	0	0	27	*	27	C	1	0	0	0	29	56
AIDES & SECR	1	0	1	0	0	0	2	*	90	2	9	0	0	0	103	106
COUNTY TOTALS	98	4	14	0	0	0	117	*	317	3	46	0	0	0	367	485
074 FANNIN COUNTY																
074 903 BONHAM ISD																
TEACHERS	38	1	0	0	0	0	39	*	90	1	4	0	0	0	95	135
ADMN/SUPPORT	12	0	0	0	0	0	12	*	12	0	0	0	0	0	12	24
AIDES & SECR	1	0	0	0	0	0	1	*	42	0	2	0	0	0	44	45
DIST TOTALS	51	1	0	0	0	0	52	*	145	1	6	0	0	0	152	205
074 904 DODD CITY ISD																
TEACHERS	3	0	0	0	0	0	3	*	8	0	0	0	0	0	8	11
ADMN/SUPPORT	1	0	0	0	0	0	1	*	0	0	0	0	0	0	0	1
AIDES & SECR	0	0	0	0	0	0	0	*	3	0	0	0	0	0	3	3
DIST TOTALS	4	0	0	0	0	0	4	*	11	0	0	0	0	0	11	16
074 905 ECTOR ISD																
TEACHERS	3	0	0	0	0	0	3	*	6	0	0	0	0	0	6	9
ADMN/SUPPORT	0	0	0	0	0	0	0	*	1	0	0	0	0	0	1	1
AIDES & SECR	0	0	0	0	0	0	0	*	1	0	0	0	0	0	1	1
DIST TOTALS	3	0	0	0	0	0	3	*	8	0	0	0	0	0	8	12
074 907 HONEY GROVE ISD																
TEACHERS	13	0	0	0	0	0	13	*	23	0	0	0	0	0	23	36
ADMN/SUPPORT	3	0	0	0	0	0	3	*	2	0	0	0	0	0	2	5
AIDES & SECR	0	0	0	0	0	0	0	*	8	0	0	0	0	0	8	8
DIST TOTALS	16	0	0	0	0	0	16	*	33	0	0	0	0	0	33	49
074 909 LEONARD ISD																
TEACHERS	7	0	0	0	0	0	7	*	18	0	0	0	0	0	18	25
ADMN/SUPPORT	4	0	0	0	0	0	4	*	0	0	0	0	0	0	0	4
AIDES & SECR	1	0	0	0	0	0	1	*	5	0	0	0	0	0	5	6
DIST TOTALS	12	0	0	0	0	0	12	*	23	0	0	0	0	0	23	35
074 911 SAVOY ISD																
TEACHERS	5	0	0	0	0	0	5	*	11	0	0	0	0	0	11	16
ADMN/SUPPORT	2	0	0	0	0	0	2	*	0	0	0	0	0	0	0	2
AIDES & SECR	0	0	0	0	0	0	0	*	2	0	0	0	0	0	2	2
DIST TOTALS	7	0	0	0	0	0	7	*	13	0	0	0	0	0	13	20
074 912 TRENTON ISD																
TEACHERS	5	0	0	0	0	0	5	*	9	0	0	0	0	0	9	14
ADMN/SUPPORT	1	0	0	0	0	0	1	*	1	0	0	0	0	0	1	2
AIDES & SECR	0	0	0	0	0	0	0	*	5	0	0	0	0	0	5	5
DIST TOTALS	6	0	0	0	0	0	6	*	15	0	0	0	0	0	15	21
074 913 WINDOM ISD																
TEACHERS	3	0	0	0	0	0	3	*	5	0	0	0	0	0	5	8
ADMN/SUPPORT	1	0	0	0	0	0	1	*	0	0	0	0	0	0	0	1
AIDES & SECR	0	0	0	0	0	0	0	*	2	0	0	0	0	0	2	2
DIST TOTALS	4	0	0	0	0	0	4	*	7	0	0	0	0	0	7	11
074 917 SAM RAYBURN ISD																
TEACHERS	5	0	0	0	0	0	5	*	10	0	0	0	0	0	10	15
ADMN/SUPPORT	2	0	0	0	0	0	2	*	1	0	0	0	0	0	1	3
AIDES & SECR	0	0	0	0	0	0	0	*	2	0	0	0	0	0	2	2
DIST TOTALS	7	0	0	0	0	0	7	*	13	0	0	0	0	0	13	20
*** *** COUNTY TOTAL *** ***																
TEACHERS	53	1	0	0	0	0	54	*	103	0	0	0	0	0	103	157
ADMN/SUPPORT	18	0	0	0	0	0	18	*	5	0	0	0	0	0	5	23
AIDES & SECR	1	0	0	0	0	0	1	*	36	0	1	0	0	0	37	39
COUNTY TOTALS	73	1	0	0	0	0	74	*	145	0	1	0	0	0	146	220

NOTE DETAIL MAY NOT SUM TO TOTALS BECAUSE OF ROUNDING AND/OR MISSING CODES

TABLE III-3

TEXAS 1979-80 PPR FULL TIME EQUIVALENT PERSONNEL (FTE)
JOB TYPE TOTALED BY COUNTY, BY DISTRICT, AND BY SEX & ETHNICITY

	MALE							*	FEMALE							
	White	Hispanic	Black	Oriental	Indian	Other	Male Total	*	White	Hispanic	Black	Oriental	Indian	Other	Female Total	Grand Total
075 FAYETTE COUNTY																
075 901 FLATONIA ISD																
TEACHERS	9	1	0	0	0	0	10	*	13	0	0	0	0	0	13	23
ADMN/SUPPORT	3	0	0	0	0	0	3	*	0	0	0	0	0	0	0	3
AIDES & SECR	0	0	0	0	0	0	0	*	6	0	1	0	0	0	7	7
DIST TOTALS	12	1	0	0	0	0	13	*	19	0	1	0	0	0	20	33
075 902 LA GRANGE ISD																
TEACHERS	22	0	2	0	0	0	24	*	40	1	3	0	0	0	45	70
ADMN/SUPPORT	8	0	0	0	0	0	8	*	4	0	0	0	0	0	4	12
AIDES & SECR	0	0	0	0	0	0	0	*	20	0	1	0	0	0	21	21
DIST TOTALS	30	0	2	0	0	0	32	*	64	1	4	0	0	0	70	103
075 903 SCHULENBURG ISD																
TEACHERS	9	0	0	0	0	0	9	*	24	0	0	0	0	0	24	33
ADMN/SUPPORT	4	0	0	0	0	0	4	*	1	0	0	0	0	0	1	5
AIDES & SECR	0	0	0	0	0	0	0	*	5	0	0	0	0	0	5	5
DIST TOTALS	13	0	0	0	0	0	13	*	30	0	0	0	0	0	30	44
075 906 FAYETTEVILLE ISD																
TEACHERS	4	0	1	0	0	0	5	*	10	0	1	0	0	0	11	16
ADMN/SUPPORT	2	0	0	0	0	0	2	*	0	0	0	0	0	0	0	2
AIDES & SECR	0	0	0	0	0	0	0	*	3	0	0	0	0	0	3	3
DIST TOTALS	6	0	1	0	0	0	7	*	13	0	1	0	0	0	14	21
075 908 ROUND TOP-CARMINE ISD																
TEACHERS	3	0	0	0	0	0	3	*	8	0	0	0	0	0	8	11
ADMN/SUPPORT	3	0	0	0	0	0	3	*	0	0	0	0	0	0	0	3
AIDES & SECR	0	0	0	0	0	0	0	*	3	0	0	0	0	0	3	3
DIST TOTALS	6	0	0	0	0	0	6	*	11	0	0	0	0	0	11	17
*** *** COUNTY TOTAL *** ***																
TEACHERS	43	0	3	0	0	0	46	*	91	1	4	0	0	0	97	143
ADMN/SUPPORT	19	0	0	0	0	0	19	*	5	0	0	0	0	0	5	24
AIDES & SECR	0	0	0	0	0	0	0	*	33	1	1	0	0	0	35	35
COUNTY TOTALS	62	0	3	0	0	0	65	*	130	2	5	0	0	0	138	203
076 FISHER COUNTY																
076 901 HOBBS ISD																
TEACHERS	4	0	0	0	0	0	4	*	8	0	0	0	0	0	8	12
ADMN/SUPPORT	2	0	0	0	0	0	2	*	0	0	0	0	0	0	0	2
AIDES & SECR	0	0	0	0	0	0	0	*	2	1	0	0	0	0	3	3
DIST TOTALS	6	0	0	0	0	0	6	*	10	1	0	0	0	0	11	17
076 902 MCCAULLEY ISD																
TEACHERS	3	0	0	0	0	0	3	*	6	0	1	0	0	0	7	10
ADMN/SUPPORT	2	0	0	0	0	0	2	*	0	0	0	0	0	0	0	2
AIDES & SECR	0	0	0	0	0	0	0	*	5	0	0	0	0	0	5	5
DIST TOTALS	5	0	0	0	0	0	5	*	11	0	1	0	0	0	12	17
076 903 ROBY ISD																
TEACHERS	5	0	0	0	0	0	5	*	12	1	0	0	0	0	13	18
ADMN/SUPPORT	3	0	0	0	0	0	3	*	0	0	0	0	0	0	0	3
AIDES & SECR	0	0	0	0	0	0	0	*	4	0	0	0	0	0	4	4
DIST TOTALS	8	0	0	0	0	0	8	*	16	1	0	0	0	0	17	25
076 904 ROTAN ISD																
TEACHERS	9	1	0	0	0	0	10	*	23	0	0	0	0	0	23	33
ADMN/SUPPORT	4	0	0	0	0	0	4	*	0	0	0	0	0	0	0	4
AIDES & SECR	0	0	0	0	0	0	0	*	5	4	0	0	0	0	10	10
DIST TOTALS	13	1	0	0	0	0	14	*	29	4	0	0	0	0	34	48
*** *** COUNTY TOTAL *** ***																
TEACHERS	42	2	0	0	0	0	44	*	121	2	2	0	0	0	126	170
ADMN/SUPPORT	16	0	0	0	0	0	16	*	7	2	0	0	0	0	9	25
AIDES & SECR	0	0	0	0	0	0	0	*	48	17	0	0	1	0	67	67
COUNTY TOTALS	58	2	0	0	0	0	60	*	177	21	2	0	1	0	202	262

NOTE DETAIL MAY NOT SUM TO TOTALS BECAUSE OF ROUNDING AND/OR MISSING CODES

TABLE III-3
TEXAS 1979-80 PPR FULL TIME EQUIVALENT PERSONNEL (FTE)
JOB TYPE TOTALED BY COUNTY, BY DISTRICT, AND BY SEX & ETHNICITY

	MALE White	MALE Hispanic	MALE Black	MALE Oriental	MALE Indian	MALE Other	Male Total	*	FEMALE White	FEMALE Hispanic	FEMALE Black	FEMALE Oriental	FEMALE Indian	FEMALE Other	Female Total	Grand Total
077 FLOYD COUNTY																
077 901 FLOYDADA ISD																
TEACHERS	25	1	0	0	0	0	26	*	79	1	1	0	0	0	81	107
ADMN/SUPPORT	7	0	0	0	0	0	7	*	7	2	0	0	0	0	9	16
AIDES & SECR	0	0	0	0	0	0	0	*	33	12	0	0	1	0	47	47
DIST TOTALS	32	1	0	0	0	0	33	*	120	15	1	0	1	0	138	171
077 902 LOCKNEY ISD																
TEACHERS	11	0	1	0	0	0	12	*	37	2	1	0	0	0	40	52
ADMN/SUPPORT	4	0	0	0	0	0	4	*	2	0	0	0	0	0	2	6
AIDES & SECR	1	0	0	0	0	0	1	*	18	6	0	0	0	0	24	25
DIST TOTALS	16	0	1	0	0	0	17	*	57	8	1	0	0	0	66	83
077 903 SOUTH PLAINS ISD																
TEACHERS	0	0	0	0	0	0	0	*	3	0	0	0	0	0	3	3
ADMN/SUPPORT	0	0	0	0	0	0	0	*	1	0	0	0	0	0	1	1
AIDES & SECR	0	0	0	0	0	0	0	*	0	0	0	0	0	0	0	0
DIST TOTALS	0	0	0	0	0	0	0	*	4	0	0	0	0	0	4	4
077 904 DOUGHERTY ISD																
TEACHERS	0	0	0	0	0	0	0	*	1	0	0	0	0	0	1	1
ADMN/SUPPORT	1	0	0	0	0	0	1	*	0	0	0	0	0	0	0	1
AIDES & SECR	0	0	0	0	0	0	0	*	0	0	0	0	0	0	0	0
DIST TOTALS	1	0	0	0	0	0	1	*	1	0	0	0	0	0	1	2
*** *** COUNTY TOTAL *** ***																
TEACHERS	19	0	1	0	0	0	20	*	60	2	1	0	0	0	63	83
ADMN/SUPPORT	8	0	0	0	0	0	8	*	3	0	0	0	0	0	3	11
AIDES & SECR	2	0	0	0	0	0	2	*	23	6	1	0	0	0	30	32
COUNTY TOTALS	29	0	1	0	0	0	30	*	87	8	2	0	0	0	97	127
078 FOARD COUNTY																
078 901 CROWELL ISD																
TEACHERS	8	0	0	0	0	0	8	*	18	0	0	0	0	0	18	26
ADMN/SUPPORT	3	0	0	0	0	0	3	*	0	0	0	0	0	0	0	3
AIDES & SECR	1	0	0	0	0	0	1	*	5	0	1	0	0	0	6	7
DIST TOTALS	12	0	0	0	0	0	12	*	23	0	1	0	0	0	24	36
*** *** COUNTY TOTAL *** ***																
TEACHERS	91	3	7	1	0	0	102	*	313	23	32	0	1	0	370	472
ADMN/SUPPORT	28	1	2	0	1	0	32	*	35	1	2	0	0	0	38	71
AIDES & SECR	4	0	0	0	0	0	4	*	79	22	7	0	0	0	109	113
COUNTY TOTALS	123	4	9	1	1	0	138	*	429	46	41	0	1	0	518	657
079 FORT BEND COUNTY																
079 901 LAMAR CONSOLIDATED ISD																
TEACHERS	91	3	7	1	0	0	102	*	313	23	32	0	1	0	370	472
ADMN/SUPPORT	28	1	2	0	1	0	32	*	35	1	2	0	0	0	38	71
AIDES & SECR	4	0	0	0	0	0	4	*	79	22	7	0	0	0	109	113
DIST TOTALS	123	4	9	1	1	0	138	*	429	46	41	0	1	0	518	657
079 906 NEEDVILLE ISD																
TEACHERS	17	1	0	0	0	0	18	*	46	2	5	0	0	0	53	71
ADMN/SUPPORT	6	0	0	0	0	0	6	*	2	0	0	0	0	0	2	8
AIDES & SECR	0	0	0	0	0	0	0	*	9	0	0	0	0	0	9	9
DIST TOTALS	23	1	0	0	0	0	24	*	57	2	5	0	0	0	64	88
079 907 FORT BEND ISD																
TEACHERS	108	5	22	0	0	0	135	*	690	18	58	3	0	0	770	905
ADMN/SUPPORT	49	1	3	1	0	0	55	*	92	[illegible]	4	0	0	0	103	159
AIDES & SECR	0	0	0	0	0	0	0	*	157	36	13	1	2	0	210	210
DIST TOTALS	157	6	25	1	0	0	190	*	940	60	77	4	2	0	1,083	1,274
079 908 KENDLETON ISD																
TEACHERS	1	0	3	0	0	0	4	*	0	0	18	0	0	0	18	22
ADMN/SUPPORT	0	0	3	0	0	0	3	*	0	0	1	0	0	0	1	4
AIDES & SECR	0	0	0	0	0	0	0	*	0	2	7	0	0	0	9	9
DIST TOTALS	1	0	6	0	0	0	7	*	0	2	27	0	0	0	29	36

NOTE DETAIL MAY NOT SUM TO TOTALS BECAUSE OF ROUNDING AND/OR MISSING CODES

TABLE III-3

TEXAS 1979-80 PPR FULL TIME EQUIVALENT PERSONNEL (FTE)

JOB TYPE TOTALED BY COUNTY, BY DISTRICT, AND BY SEX & ETHNICITY

	- - - - MALE	- - - -					Male	※	- - - - FEMALE	- - - -					Female	Grand
	White	Hispanic	Black	Oriental	Indian	Other	Total	※	White	Hispanic	Black	Oriental	Indian	Other	Total	Total
079 FORT BEND COUNTY																
※※※ ※※※ COUNTY TOTAL ※※※ ※※※																
TEACHERS	145	6	26	0	0	0	177	※	772	20	84	3	0	0	880	1,057
ADMN/SUPPORT	61	1	6	1	0	0	70	※	98	5	5	0	0	0	110	181
AIDES & SECR	0	0	0	0	0	0	0	※	176	38	20	1	2	0	238	238
COUNTY TOTALS	206	7	32	1	0	0	247	※	1,048	64	111	4	2	0	1,229	1,476
080 FRANKLIN COUNTY																
080 901 MOUNT VERNON ISD																
TEACHERS	18	0	1	0	0	0	19	※	35	0	2	0	0	0	37	57
ADMN/SUPPORT	6	0	0	0	0	0	6	※	4	0	0	0	0	0	4	10
AIDES & SECR	0	0	0	0	0	0	0	※	9	0	0	0	0	0	9	9
DIST TOTALS	24	0	1	0	0	0	25	※	49	0	2	0	0	0	51	77
※※※ ※※※ COUNTY TOTAL ※※※ ※※※																
TEACHERS	18	0	1	0	0	0	19	※	58	0	14	0	0	0	73	93
ADMN/SUPPORT	9	0	0	0	0	0	9	※	4	0	0	0	0	0	4	13
AIDES & SECR	0	0	0	0	0	0	0	※	21	0	2	0	0	0	23	23
COUNTY TOTALS	27	0	1	0	0	0	28	※	85	0	16	0	0	0	102	131
081 FREESTONE COUNTY																
081 902 FAIRFIELD ISD																
TEACHERS	18	0	1	0	0	0	19	※	58	0	14	0	0	0	73	93
ADMN/SUPPORT	9	0	0	0	0	0	9	※	4	0	0	0	0	0	4	13
AIDES & SECR	0	0	0	0	0	0	0	※	21	0	2	0	0	0	23	23
DIST TOTALS	27	0	1	0	0	0	28	※	85	0	16	0	0	0	102	131
081 904 TEAGUE ISD																
TEACHERS	17	0	1	0	0	0	18	※	30	0	5	0	0	0	35	53
ADMN/SUPPORT	5	0	0	0	0	0	5	※	2	0	0	0	0	0	2	7
AIDES & SECR	1	0	0	0	0	0	1	※	13	0	0	0	0	0	13	14
DIST TOTALS	23	0	1	0	0	0	24	※	45	0	5	0	0	0	50	74
081 905 WORTHAM ISD																
TEACHERS	5	0	0	0	0	0	5	※	12	0	2	0	0	0	14	19
ADMN/SUPPORT	2	0	0	0	0	0	2	※	0	0	0	0	0	0	0	2
AIDES & SECR	0	0	0	0	0	0	0	※	4	0	0	0	0	0	4	4
DIST TOTALS	7	0	0	0	0	0	7	※	16	0	2	0	0	0	18	25
081 906 DEW ISD																
TEACHERS	0	0	0	0	0	0	0	※	4	0	1	0	0	0	5	5
ADMN/SUPPORT	1	0	0	0	0	0	1	※	0	0	0	0	0	0	0	1
AIDES & SECR	0	0	0	0	0	0	0	※	1	0	0	0	0	0	1	1
DIST TOTALS	1	0	0	0	0	0	1	※	5	0	1	0	0	0	6	7
※※※ ※※※ COUNTY TOTAL ※※※ ※※※																
TEACHERS	35	5	1	0	0	0	42	※	81	1	8	0	0	0	91	133
ADMN/SUPPORT	11	1	0	0	0	0	12	※	5	0	0	0	0	0	5	17
AIDES & SECR	1	1	0	0	0	0	2	※	29	30	0	0	0	0	60	62
COUNTY TOTALS	47	7	1	0	0	0	56	※	116	32	8	0	0	0	156	212
082 FRIO COUNTY																
082 902 DILLEY ISD																
TEACHERS	13	5	0	0	0	0	18	※	35	1	0	0	0	0	37	55
ADMN/SUPPORT	3	1	0	0	0	0	4	※	3	0	0	0	0	0	3	7
AIDES & SECR	0	1	0	0	0	0	1	※	10	30	0	0	0	0	41	42
DIST TOTALS	16	7	0	0	0	0	23	※	49	32	0	0	0	0	81	104
082 903 PEARSALL ISD																
TEACHERS	36	15	1	0	0	0	52	※	78	13	1	0	0	0	92	144
ADMN/SUPPORT	8	7	0	1	0	0	16	※	6	2	0	0	0	0	8	24
AIDES & SECR	0	2	0	0	0	0	2	※	9	52	0	0	0	0	62	64
DIST TOTALS	44	24	1	1	0	0	70	※	93	69	1	0	0	0	164	234
※※※ ※※※ COUNTY TOTAL ※※※ ※※※																
TEACHERS	53	15	1	0	0	0	69	※	112	13	2	0	0	0	128	197
ADMN/SUPPORT	12	7	0	1	0	0	20	※	8	2	0	0	0	0	10	31
AIDES & SECR	0	2	0	0	0	0	2	※	19	55	0	0	0	0	75	77
COUNTY TOTALS	66	24	1	1	0	0	92	※	139	71	2	0	0	0	214	306

NOTE DETAIL MAY NOT SUM TO TOTALS BECAUSE OF ROUNDING AND/OR MISSING CODES

TABLE III-3

TEXAS 1979-80 PPR FULL TIME EQUIVALENT PERSONNEL (FTE)
JOB TYPE TOTALED BY COUNTY, BY DISTRICT, AND BY SEX & ETHNICITY

	MALE								FEMALE							
	White	Hispanic	Black	Oriental	Indian	Other	Male Total	*	White	Hispanic	Black	Oriental	Indian	Other	Female Total	Grand Total
083 GAINES COUNTY																
083 901 SEAGRAVES ISD																
TEACHERS	17	0	0	0	0	0	17	*	34	0	1	0	0	0	35	52
ADMN/SUPPORT	4	0	0	0	0	0	4	*	2	0	0	0	0	0	2	6
AIDES & SECR	0	0	0	0	0	0	0	*	9	2	0	0	0	0	12	12
DIST TOTALS	22	0	0	0	0	0	22	*	46	2	1	0	0	0	49	72
083 902 LOOP ISD																
TEACHERS	7	0	0	0	0	0	7	*	8	0	0	0	0	0	8	15
ADMN/SUPPORT	3	0	0	0	0	0	3	*	2	0	0	0	0	0	2	5
AIDES & SECR	0	0	0	0	0	0	0	*	3	2	0	0	0	0	5	5
DIST TOTALS	10	0	0	0	0	0	10	*	13	2	0	0	0	0	16	26
083 903 SEMINOLE ISD																
TEACHERS	35	0	0	0	0	0	35	*	84	2	0	0	0	0	86	121
ADMN/SUPPORT	12	0	0	0	0	0	12	*	8	0	0	0	0	0	8	20
AIDES & SECR	0	0	0	0	0	0	0	*	0	0	0	0	0	0	0	0
DIST TOTALS	48	0	0	0	0	0	48	*	92	2	0	0	0	0	94	142
*** *** COUNTY TOTAL *** ***																
TEACHERS	100	0	6	0	0	0	107	*	284	7	17	0	0	0	308	416
ADMN/SUPPORT	32	0	2	0	0	0	34	*	29	0	4	0	0	0	33	68
AIDES & SECR	1	0	0	0	0	0	1	*	61	7	7	0	0	0	76	77
COUNTY TOTALS	134	0	8	0	0	0	143	*	375	14	28	0	0	0	418	561
084 GALVESTON COUNTY																
084 901 DICKINSON ISD																
TEACHERS	58	0	6	0	0	0	65	*	191	5	17	0	0	0	213	278
ADMN/SUPPORT	16	0	2	0	0	0	18	*	19	0	4	0	0	0	23	42
AIDES & SECR	1	0	0	0	0	0	1	*	58	4	7	0	0	0	70	71
DIST TOTALS	76	0	8	0	0	0	85	*	269	9	28	0	0	0	308	393
084 902 GALVESTON ISD																
TEACHERS	82	6	57	0	0	0	145	*	306	26	182	0	0	0	515	660
ADMN/SUPPORT	29	1	13	0	0	0	43	*	45	3	18	0	0	0	67	110
AIDES & SECR	6	1	9	0	0	0	16	*	112	41	65	0	0	0	218	235
DIST TOTALS	117	8	79	0	0	0	205	*	464	70	256	0	0	0	801	1,006
084 903 HIGH ISLAND ISD																
TEACHERS	6	0	0	0	0	0	6	*	13	0	0	0	0	0	13	19
ADMN/SUPPORT	2	0	0	0	0	0	2	*	0	0	0	0	0	0	0	2
AIDES & SECR	0	0	0	0	0	0	0	*	4	0	0	0	0	0	4	4
DIST TOTALS	8	0	0	0	0	0	8	*	17	0	0	0	0	0	17	25
084 904 LA MARQUE ISD																
TEACHERS	60	0	21	0	0	0	82	*	167	2	69	0	0	0	238	321
ADMN/SUPPORT	22	0	6	0	0	0	29	*	25	0	9	0	0	0	35	64
AIDES & SECR	0	0	0	0	0	0	1	*	70	3	5	0	0	0	80	82
DIST TOTALS	84	0	29	0	0	0	114	*	263	5	85	0		0	354	468
084 906 TEXAS CITY ISD																
TEACHERS	75	4	5	0	1	0	86	*	255	10	14	0	0	0	280	367
ADMN/SUPPORT	23	2	1	0	0	0	26	*	26	1	0	0	0	0	27	53
AIDES & SECR	0	0	0	0	0	0	0	*	65	3	9	0	1	0	78	78
DIST TOTALS	98	6	6	0	1	0	112	*	347	14	23	0	1	0	386	499
084 908 HITCHCOCK ISD																
TEACHERS	15	2	3	0	0	0	20	*	41	1	32	0	0	0	74	94
ADMN/SUPPORT	5	1	1	0	0	0	7	*	5	0	4	0	0	0	9	16
AIDES & SECR	0	0	0	0	0	0	0	*	20	2	8	0	0	0	31	31
DIST TOTALS	20	3	4	0	0	0	27	*	67	3	44	0	0	0	114	142
084 909 SANTA FE ISD																
TEACHERS	41	2	0	0	0	0	44	*	136	3	0	0	0	0	139	184
ADMN/SUPPORT	12	0	0	0	0	0	12	*	17	1	0	0	0	0	18	30
AIDES & SECR	0	0	0	0	0	0	0	*	43	1	0	0	0	0	44	44
DIST TOTALS	54	2	0	0	0	0	57	*	197	5	0	0	0	0	202	259
084 910 CLEAR CREEK ISD																
TEACHERS	166	2	1	0	5	0	174	*	713	16	3	1	10	0	745	920
ADMN/SUPPORT	43	0	0	1	0	0	44	*	76	2	0	0	0	0	78	123
AIDES & SECR	0	0	0	0	0	0	0	*	152	5	0	1	2	0	160	160
DIST TOTALS	210	2	1	1	5	0	219	*	943	23	3	2	12	0	984	1,204

NOTE DETAIL MAY NOT SUM TO TOTALS BECAUSE OF ROUNDING AND/OR MISSING CODES

TABLE III-3

TEXAS 1979-80 PPR FULL TIME EQUIVALENT PERSONNEL (FTE)
JOB TYPE TOTALED BY COUNTY, BY DISTRICT, AND BY SEX & ETHNICITY

	M A L E							F E M A L E							
	White	Hispanic	Black	Oriental	Indian	Other	Male Total	White	Hispanic	Black	Oriental	Indian	Other	Female Total	Grand Total
084 GALVESTON COUNTY															
084 911 FRIENDSWOOD ISD															
TEACHERS	29	0	0	0	0	0	29	139	1	1	0	0	0	141	170
ADMN/SUPPORT	9	0	0	0	0	0	9	18	0	0	0	0	0	18	27
AIDES & SECR	0	0	0	0	0	0	0	46	0	0	0	0	0	46	46
DIST TOTALS	39	0	0	0	0	0	39	203	1	1	0	0	0	205	244
xxx xxx COUNTY TOTAL xxx xxx															
TEACHERS	492	17	88	0	6	0	605	1,824	62	302	1	10	0	2,201	2,807
ADMN/SUPPORT	156	4	21	1	0	0	183	215	7	32	0	0	0	255	438
AIDES & SECR	6	1	10	0	0	0	18	532	56	89	1	3	0	683	702
COUNTY TOTALS	655	22	121	1	6	0	807	2,573	126	425	2	13	0	3,140	3,947
085 GARZA COUNTY															
085 902 POST ISD															
TEACHERS	15	1	0	0	0	0	16	50	1	1	0	0	0	52	68
ADMN/SUPPORT	7	0	0	0	0	0	7	1	0	0	0	0	0	1	8
AIDES & SECR	0	0	0	0	0	0	0	17	1	1	0	0	0	19	19
DIST TOTALS	22	1	0	0	0	0	23	70	2	2	0	0	0	74	97
085 903 SOUTHLAND ISD															
TEACHERS	2	0	0	0	0	0	2	13	0	0	0	0	0	13	16
ADMN/SUPPORT	2	0	0	0	0	0	2	0	0	0	0	0	0	0	2
AIDES & SECR	0	0	0	0	0	0	0	1	3	0	0	0	0	4	4
DIST TOTALS	4	0	0	0	0	0	4	15	3	0	0	0	0	19	23
xxx xxx COUNTY TOTAL xxx xxx															
TEACHERS	2	0	0	0	0	0	2	15	0	0	0	0	0	15	18
ADMN/SUPPORT	2	0	0	0	0	0	2	0	0	0	0	0	0	0	2
AIDES & SECR	0	0	0	0	0	0	0	1	3	0	0	0	0	5	5
COUNTY TOTALS	4	0	0	0	0	0	4	17	3	0	0	0	0	21	25
086 GILLESPIE COUNTY															
086 024 DOSS CSD															
TEACHERS	0	0	0	0	0	0	0	2	0	0	0	0	0	2	2
ADMN/SUPPORT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
AIDES & SECR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DIST TOTALS	0	0	0	0	0	0	0	2	0	0	0	0	0	2	2
086 901 FREDERICKSBURG ISD															
TEACHERS	45	0	0	0	0	0	45	96	0	0	0	0	0	96	141
ADMN/SUPPORT	12	0	0	0	0	0	12	9	0	0	0	0	0	9	21
AIDES & SECR	0	0	0	0	0	0	0	30	4	0	0	0	0	34	34
DIST TOTALS	57	0	0	0	0	0	57	136	4	0	0	0	0	140	197
086 902 HARPER ISD															
TEACHERS	8	0	0	0	0	0	8	10	0	0	0	0	0	10	18
ADMN/SUPPORT	2	0	0	0	0	0	2	0	0	0	0	0	0	0	2
AIDES & SECR	0	0	0	0	0	0	0	5	0	0	0	0	0	5	5
DIST TOTALS	10	0	0	0	0	0	10	16	0	0	0	0	0	16	26
xxx xxx COUNTY TOTAL xxx xxx															
TEACHERS	60	0	0	0	0	0	60	122	0	0	0	0	0	122	183
ADMN/SUPPORT	17	0	0	0	0	0	17	10	0	0	0	0	0	10	27
AIDES & SECR	0	0	0	0	0	0	0	42	5	0	0	0	0	47	47
COUNTY TOTALS	77	0	0	0	0	0	77	175	5	0	0	0	0	180	257
087 GLASSCOCK COUNTY															
087 901 GLASSCOCK ISD															
TEACHERS	7	0	0	0	0	0	7	15	0	0	0	0	0	15	22
ADMN/SUPPORT	3	0	0	0	0	0	3	1	0	0	0	0	0	1	4
AIDES & SECR	0	0	0	0	0	0	0	6	1	0	0	0	0	7	7
DIST TOTALS	10	0	0	0	0	0	10	22	1	0	0	0	0	23	34
xxx xxx COUNTY TOTAL xxx xxx															
TEACHERS	22	3	0	0	0	0	25	65	4	2	0	0	0	71	96
ADMN/SUPPORT	11	0	0	0	0	0	11	5	1	1	0	0	0	7	18
AIDES & SECR	0	0	0	0	0	0	0	25	12	2	0	0	0	40	40
COUNTY TOTALS	33	3	0	0	0	0	36	96	17	5	0	0	0	119	156

NOTE DETAIL MAY NOT SUM TO TOTALS BECAUSE OF ROUNDING AND/OR MISSING CODES

TABLE III-3
TEXAS 1979-80 PPR FULL TIME EQUIVALENT PERSONNEL (FTE)
JOB TYPE TOTALED BY COUNTY, BY DISTRICT, AND BY SEX & ETHNICITY

	- - - - MALE - - - -								- - - FEMALE - - - -							
	White	Hispanic	Black	Oriental	Indian	Other	Male Total	*	White	Hispanic	Black	Oriental	Indian	Other	Female Total	Grand Total
088 GOLIAD COUNTY																
088 902 GOLIAD ISD																
TEACHERS	22	3	0	0	0	0	25	*	65	4	2	0	0	0	71	96
ADMN/SUPPORT	11	0	0	0	0	0	11	*	5	1	1	0	0	0	7	18
AIDES & SECR	0	0	0	0	0	0	0	*	25	12	2	0	0	0	40	40
DIST TOTALS	33	3	0	0	0	0	36	*	96	17	5	0	0	0	119	156
*** *** COUNTY TOTAL *** ***																
TEACHERS	30	2	3	0	0	0	35	*	111	3	3	0	0	0	117	153
ADMN/SUPPORT	14	0	0	0	0	0	14	*	15	0	0	0	0	0	15	29
AIDES & SECR	0	0	0	0	0	0	0	*	51	7	3	0	0	0	61	61
COUNTY TOTALS	44	2	3	0	0	0	49	*	178	10	6	0	0	0	195	245
089 GONZALES COUNTY																
089 901 GONZALES ISD																
TEACHERS	30	2	3	0	0	0	35	*	111	3	3	0	0	0	117	153
ADMN/SUPPORT	14	0	0	0	0	0	14	*	15	0	0	0	0	0	15	29
AIDES & SECR	0	0	0	0	0	0	0	*	51	7	3	0	0	0	61	61
DIST TOTALS	44	2	3	0	0	0	49	*	178	10	6	0	0	0	195	245
089 903 NIXON ISD																
TEACHERS	15	2	0	0	0	0	17	*	27	0	0	0	0	0	27	44
ADMN/SUPPORT	3	0	0	0	0	0	3	*	3	1	0	0	0	0	4	7
AIDES & SECR	0	0	0	0	0	0	0	*	7	3	1	0	0	0	11	11
DIST TOTALS	18	2	0	0	0	0	20	*	37	4	1	0	0	0	42	62
089 904 SMILEY ISD																
TEACHERS	5	0	1	0	0	0	6	*	9	0	0	0	0	0	9	15
ADMN/SUPPORT	2	0	0	0	0	0	2	*	0	0	0	0	0	0	0	2
AIDES & SECR	0	0	0	0	0	0	0	*	3	0	0	0	0	0	3	3
DIST TOTALS	7	0	1	0	0	0	8	*	12	0	0	0	0	0	12	20
089 905 WAELDER ISD																
TEACHERS	5	0	3	0	0	0	8	*	10	0	1	1	0	0	12	21
ADMN/SUPPORT	1	1	1	0	0	0	3	*	1	0	0	0	0	0	1	4
AIDES & SECR	0	0	0	0	0	0	0	*	3	2	3	0	0	0	10	10
DIST TOTALS	6	1	4	0	0	0	12	*	14	2	6	1	0	0	24	36
*** *** COUNTY TOTAL *** ***																
TEACHERS	25	2	4	0	0	0	31	*	49	0	1	1	0	0	51	83
ADMN/SUPPORT	6	1	1	0	0	0	8	*	5	1	0	0	0	0	6	14
AIDES & SECR	0	0	0	0	0	0	0	*	13	5	4	0	0	0	24	24
COUNTY TOTALS	31	3	5	0	0	0	40	*	68	6	7	1	0	0	82	122
090 GRAY COUNTY																
090 901 ALANREED ISD																
TEACHERS	0	0	0	0	0	0	0	*	2	0	0	0	0	0	2	2
ADMN/SUPPORT	0	0	0	0	0	0	0	*	1	0	0	0	0	0	1	1
AIDES & SECR	0	0	0	0	0	0	0	*	0	0	0	0	0	0	0	0
DIST TOTALS	0	0	0	0	0	0	0	*	3	0	0	0	0	0	3	3
090 902 LEFORS ISD																
TEACHERS	4	0	0	0	0	0	4	*	13	0	0	0	0	0	13	17
ADMN/SUPPORT	3	0	0	0	0	0	3	*	1	0	0	0	0	0	1	4
AIDES & SECR	0	0	0	0	0	0	0	*	0	0	0	0	0	0	0	0
DIST TOTALS	7	0	0	0	0	0	7	*	14	0	0	0	0	0	14	21
090 903 MCLEAN ISD																
TEACHERS	7	0	0	0	0	0	7	*	13	0	0	0	0	0	13	20
ADMN/SUPPORT	3	0	0	0	0	0	3	*	1	0	0	0	0	0	1	4
AIDES & SECR	0	0	0	0	0	0	0	*	2	0	0	0	0	0	2	2
DIST TOTALS	10	0	0	0	0	0	10	*	17	0	0	0	0	0	17	27
090 904 PAMPA ISD																
TEACHERS	56	1	2	0	0	0	59	*	191	0	5	0	0	0	197	257
ADMN/SUPPORT	18	0	0	0	0	0	18	*	16	0	0	0	0	0	16	35
AIDES & SECR	0	0	0	0	0	0	0	*	62	3	3	0	0	0	68	68
DIST TOTALS	75	1	2	0	0	0	78	*	270	3	8	0	0	0	282	361

NOTE DETAIL MAY NOT SUM TO TOTALS BECAUSE OF ROUNDING AND/OR MISSING CODES

TABLE III-3
TEXAS 1979-80 PPR FULL TIME EQUIVALENT PERSONNEL (FTE)
JOB TYPE TOTALED BY COUNTY, BY DISTRICT, AND BY SEX & ETHNICITY

	- - - - MALE				- - - -		Male	※	- - - FEMALE				- - - -		Female	Grand
	White	Hispanic	Black	Oriental	Indian	Other	Total	※	White	Hispanic	Black	Oriental	Indian	Other	Total	Total
090 GRAY COUNTY																
090 905 GRANDVIEW-HOPKINS ISD																
TEACHERS	1	0	0	0	0	0	1	※	3	0	0	0	0	0	3	4
ADMN/SUPPORT	0	0	0	0	0	0	0	※	0	0	0	0	0	0	0	0
AIDES & SECR	0	0	0	0	0	0	0	※	0	0	0	0	0	0	0	0
DIST TOTALS	1	0	0	0	0	0	1	※	3	0	0	0	0	0	3	4
※※※ ※※※ COUNTY TOTAL ※※※ ※※※																
TEACHERS	74	1	2	0	0	0	77	※	237	0	5	0	0	0	242	320
ADMN/SUPPORT	27	0	0	0	0	0	27	※	18	0	0	0	0	0	18	46
AIDES & SECR	0	0	0	0	0	0	0	※	69	3	3	0	0	0	75	75
COUNTY TOTALS	102	1	2	0	0	0	105	※	324	3	8	0	0	0	336	442
091 GRAYSON COUNTY																
091 901 BELLS ISD																
TEACHERS	6	0	0	0	0	0	6	※	15	0	0	0	0	0	15	21
ADMN/SUPPORT	2	0	0	0	0	0	2	※	0	0	0	0	0	0	0	2
AIDES & SECR	0	0	0	0	0	0	0	※	3	0	0	0	0	0	3	3
DIST TOTALS	8	0	0	0	0	0	8	※	19	0	0	0	0	0	19	28
091 902 COLLINSVILLE ISD																
TEACHERS	3	0	0	0	0	0	3	※	12	0	0	0	0	0	12	15
ADMN/SUPPORT	3	0	0	0	0	0	3	※	0	0	0	0	0	0	0	3
AIDES & SECR	1	0	0	0	0	0	0	※	2	0	0	0	0	0	2	2
DIST TOTALS	7	0	0	0	0	0	6	※	14	0	0	0	0	0	14	20
091 903 DENISON ISD																
TEACHERS	81	0	6	0	0	0	87	※	196	0	16	0	1	0	213	301
ADMN/SUPPORT	22	1	1	0	0	0	24	※	25	0	0	0	0	0	25	49
AIDES & SECR	0	0	0	0	0	0	0	※	63	0	0	0	0	0	64	64
DIST TOTALS	103	1	7	0	0	0	111	※	285	0	16	0	1	0	302	414
091 905 HOWE ISD																
TEACHERS	11	0	0	0	0	0	11	※	22	0	0	0	0	0	22	33
ADMN/SUPPORT	3	0	0	0	0	0	3	※	1	0	0	0	0	0	1	4
AIDES & SECR	0	0	0	0	0	0	0	※	7	0	0	0	0	0	7	7
DIST TOTALS	14	0	0	0	0	0	14	※	30	0	0	0	0	0	30	44
091 906 SHERMAN ISD																
TEACHERS	75	0	4	0	0	0	79	※	205	1	22	0	0	0	229	308
ADMN/SUPPORT	28	0	2	0	0	0	30	※	22	0	1	0	0	0	23	53
AIDES & SECR	0	0	0	0	0	0	0	※	60	1	5	0	0	0	66	66
DIST TOTALS	104	0	6	0	0	0	110	※	288	2	29	0	0	0	319	429
091 907 TIOGA ISD																
TEACHERS	0	0	0	0	0	0	0	※	4	0	0	0	0	0	4	4
ADMN/SUPPORT	2	0	0	0	0	0	2	※	0	0	0	0	0	0	0	2
AIDES & SECR	0	0	0	0	0	0	0	※	0	0	0	0	0	0	0	0
DIST TOTALS	2	0	0	0	0	0	2	※	5	0	0	0	0	0	5	7
091 908 VAN ALSTYNE ISD																
TEACHERS	9	0	0	0	0	0	9	※	25	0	0	0	0	0	25	34
ADMN/SUPPORT	4	0	0	0	0	0	4	※	1	0	0	0	0	0	1	5
AIDES & SECR	0	0	0	0	0	0	0	※	23	0	1	0	0	0	24	24
DIST TOTALS	13	0	0	0	0	0	13	※	49	0	1	0	0	0	50	63
091 909 WHITESBORO ISD																
TEACHERS	11	0	0	0	1	0	12	※	37	0	0	0	0	0	37	49
ADMN/SUPPORT	4	0	0	0	0	0	4	※	2	0	0	0	0	0	2	6
AIDES & SECR	0	0	0	0	0	0	0	※	7	0	0	0	0	0	7	7
DIST TOTALS	15	0	0	0	1	0	16	※	46	0	0	0	0	0	46	62
091 910 WHITEWRIGHT ISD																
TEACHERS	6	0	0	0	0	0	6	※	17	0	0	0	0	0	17	24
ADMN/SUPPORT	4	0	0	0	0	0	4	※	1	0	0	0	0	0	1	5
AIDES & SECR	0	0	0	0	0	0	0	※	3	0	0	0	0	0	3	3
DIST TOTALS	10	0	0	0	0	0	10	※	22	0	0	0	0	0	22	33
091 913 POTTSBORO ISD																
TEACHERS	16	0	0	0	0	0	16	※	52	0	0	0	0	0	52	68
ADMN/SUPPORT	4	0	0	0	1	0	5	※	5	0	0	0	0	0	5	10
AIDES & SECR	0	0	0	0	0	0	0	※	19	0	0	0	0	0	19	19
DIST TOTALS	20	0	0	0	1	0	21	※	77	0	0	0	0	0	77	98

NOTE DETAIL MAY NOT SUM TO TOTALS BECAUSE OF ROUNDING AND/OR MISSING CODES

TABLE III-3
TEXAS 1979-80 PPR FULL TIME EQUIVALENT PERSONNEL (FTE)
JOB TYPE TOTALED BY COUNTY, BY DISTRICT, AND BY SEX & ETHNICITY

	- - - - MALE				- - - -		Male	※	- - - FEMALE				- - - -		Female	Grand
	White	Hispanic	Black	Oriental	Indian	Other	Total	※	White	Hispanic	Black	Oriental	Indian	Other	Total	Total
091 GRAYSON COUNTY																
091 914 S AND S CONS ISD																
TEACHERS	8	0	0	0	0	0	8	※	17	0	0	0	0	0	17	25
ADMN/SUPPORT	3	0	0	0	0	0	3	※	0	0	0	0	0	0	0	3
AIDES & SECR	0	0	0	0	0	0	0	※	5	0	0	0	0	0	5	5
DIST TOTALS	11	0	0	0	0	0	11	※	22	0	0	0	0	0	22	33
091 917 GUNTER ISD																
TEACHERS	7	0	0	0	0	0	7	※	8	0	0	0	0	0	8	15
ADMN/SUPPORT	2	0	0	0	0	0	2	※	0	0	0	0	0	0	0	2
AIDES & SECR	0	0	0	0	0	0	0	※	2	0	0	0	0	0	2	2
DIST TOTALS	9	0	0	0	0	0	9	※	10	0	0	0	0	0	10	19
091 918 TOM BEAN ISD																
TEACHERS	6	0	0	0	0	0	6	※	17	0	0	0	0	0	17	23
ADMN/SUPPORT	3	0	0	0	0	0	3	※	0	0	0	0	0	0	0	3
AIDES & SECR	0	0	0	0	0	0	0	※	3	0	0	0	0	0	3	3
DIST TOTALS	9	0	0	0	0	0	9	※	21	0	0	0	0	0	21	30
※※※ ※※※ COUNTY TOTAL ※※※ ※※※																
TEACHERS	269	0	13	0	1	0	283	※	687	1	49	0	1	0	739	1,022
ADMN/SUPPORT	92	1	4	0	1	0	98	※	62	0	2	0	0	0	64	163
AIDES & SECR	1	0	0	0	0	0	0	※	226	1	8	0	0	0	236	236
COUNTY TOTALS	363	1	17	0	2	0	382	※	976	2	60	0	1	0	1,040	1,422
092 GREGG COUNTY																
092 901 GLADEWATER ISD																
TEACHERS	35	0	3	0	0	0	38	※	68	0	11	0	0	0	79	117
ADMN/SUPPORT	10	0	1	0	0	0	11	※	5	0	1	0	0	0	6	17
AIDES & SECR	0	0	0	0	0	0	0	※	28	0	2	0	0	0	30	30
DIST TOTALS	45	0	4	0	0	0	49	※	102	0	14	0	0	0	116	165
092 902 KILGORE ISD																
TEACHERS	43	0	3	0	0	0	46	※	124	2	24	0	0	0	151	198
ADMN/SUPPORT	13	0	1	0	0	0	14	※	11	0	3	0	0	0	14	28
AIDES & SECR	0	0	0	0	0	0	0	※	35	0	4	0	0	0	40	40
DIST TOTALS	57	0	4	0	0	0	61	※	171	2	32	0	0	0	205	266
092 903 LONGVIEW ISD																
TEACHERS	78	1	31	0	0	0	110	※	273	0	89	0	0	0	362	472
ADMN/SUPPORT	27	0	7	0	0	0	34	※	33	0	13	0	0	0	47	81
AIDES & SECR	1	0	0	0	0	0	1	※	107	2	33	0	0	0	142	143
DIST TOTALS	107	1	38	0	0	0	145	※	414	2	136	0	0	0	551	697
092 904 PINE TREE ISD																
TEACHERS	58	1	1	0	0	0	60	※	206	0	10	0	0	0	216	277
ADMN/SUPPORT	17	0	0	0	0	0	17	※	22	0	0	0	0	0	22	40
AIDES & SECR	0	0	0	0	0	0	0	※	48	0	1	0	0	0	49	49
DIST TOTALS	76	1	1	0	0	0	78	※	276	0	11	0	0	0	288	366
092 906 SABINE ISD																
TEACHERS	11	0	2	0	0	0	13	※	57	0	7	0	0	0	64	77
ADMN/SUPPORT	4	0	0	0	0	0	4	※	7	0	1	0	0	0	8	12
AIDES & SECR	0	0	0	0	0	0	0	※	18	0	0	0	0	0	18	18
DIST TOTALS	15	0	2	0	0	0	17	※	82	0	8	0	0	0	90	107
092 907 SPRING HILL ISD																
TEACHERS	18	0	0	0	0	0	18	※	36	0	0	0	0	0	36	54
ADMN/SUPPORT	5	0	0	0	0	0	5	※	3	0	0	0	0	0	3	8
AIDES & SECR	0	0	0	0	0	0	0	※	5	0	0	0	0	0	5	5
DIST TOTALS	23	0	0	0	0	0	23	※	44	0	0	0	0	0	44	67
092 908 WHITE OAK ISD																
TEACHERS	20	0	1	0	0	0	21	※	50	0	1	0	0	0	51	72
ADMN/SUPPORT	8	0	0	0	0	0	8	※	4	0	1	0	0	0	5	13
AIDES & SECR	0	0	0	0	0	0	0	※	10	0	0	0	0	0	10	10
DIST TOTALS	28	0	1	0	0	0	29	※	64	0	2	0	0	0	66	95
※※※ ※※※ COUNTY TOTAL ※※※ ※※※																
TEACHERS	235	2	38	0	0	0	275	※	765	2	133	0	0	0	899	1,175
ADMN/SUPPORT	77	0	8	0	0	0	85	※	81	0	19	0	0	0	100	185
AIDES & SECR	1	0	0	0	0	0	1	※	228	2	39	0	0	0	268	269
COUNTY TOTALS	314	2	46	0	0	0	361	※	1,075	4	191	0	0	0	1,269	1,631

NOTE DETAIL MAY NOT SUM TO TOTALS BECAUSE OF ROUNDING AND/OR MISSING CODES

TABLE III-3
TEXAS 1979-80 PPR FULL TIME EQUIVALENT PERSONNEL (FTE)
JOB TYPE TOTALED BY COUNTY, BY DISTRICT, AND BY SEX & ETHNICITY

	MALE White	Hispanic	Black	Oriental	Indian	Other	Male Total	*	FEMALE White	Hispanic	Black	Oriental	Indian	Other	Female Total	Grand Total
093 GRIMES COUNTY																
093 901 ANDERSON-SHIRO CONS ISD																
TEACHERS	5	0	0	0	0	0	5	*	16	0	1	0	0	0	17	22
ADMN/SUPPORT	2	0	0	0	0	0	2	*	0	0	0	0	0	0	0	2
AIDES & SECR	0	0	0	0	0	0	0	*	3	0	0	0	0	0	3	3
DIST TOTALS	7	0	0	0	0	0	7	*	20	0	1	0	0	0	21	28
093 903 IOLA ISD																
TEACHERS	5	0	0	0	0	0	5	*	9	0	0	0	0	0	9	14
ADMN/SUPPORT	2	0	0	0	0	0	2	*	0	0	0	0	0	0	0	2
AIDES & SECR	0	0	0	0	0	0	0	*	3	0	0	0	0	0	3	3
DIST TOTALS	7	0	0	0	0	0	7	*	12	0	0	0	0	0	12	19
093 904 NAVASOTA ISD																
TEACHERS	24	0	4	0	0	0	28	*	91	2	17	0	0	0	111	140
ADMN/SUPPORT	9	0	1	0	0	0	10	*	8	0	3	0	0	0	12	22
AIDES & SECR	0	0	0	0	0	0	0	*	28	1	3	0	0	0	33	33
DIST TOTALS	33	0	5	0	0	0	38	*	128	3	25	0	0	0	157	196
093 905 RICHARDS ISD																
TEACHERS	3	0	0	0	0	0	3	*	7	0	2	0	0	0	9	12
ADMN/SUPPORT	1	0	1	0	0	0	2	*	0	0	0	0	0	0	0	2
AIDES & SECR	0	0	0	0	0	0	0	*	4	0	1	0	0	0	5	5
DIST TOTALS	4	0	1	0	0	0	5	*	11	0	3	0	0	0	14	2[illegible]
*** *** COUNTY TOTAL *** ***																
TEACHERS	109	5	7	0	0	0	122	*	336	20	37	0	0	0	395	517
ADMN/SUPPORT	28	3	5	0	0	0	36	*	30	0	5	0	0	0	36	73
AIDES & SECR	1	0	0	0	0	0	1	*	94	38	11	0	0	0	144	145
COUNTY TOTALS	139	8	12	0	0	0	160	*	461	58	55	0	0	0	575	736
094 GUADALUPE COUNTY																
094 901 SEGUIN ISD																
TEACHERS	76	5	3	0	0	0	84	*	228	18	18	0	0	0	265	350
ADMN/SUPPORT	16	3	3	0	0	0	22	*	21	0	2	0	0	0	23	46
AIDES & SECR	1	0	0	0	0	0	1	*	59	36	7	0	0	0	102	103
DIST TOTALS	94	8	6	0	0	0	108	*	309	55	27	0	0	0	391	500
094 902 SCHERTZ-CIBOLO-U CITY ISD																
TEACHERS	56	2	3	0	0	0	61	*	156	9	1	0	0	0	166	228
ADMN/SUPPORT	14	0	0	0	0	0	14	*	20	0	0	0	0	0	20	34
AIDES & SECR	2	0	0	0	0	0	2	*	47	3	3	1	0	0	54	56
DIST TOTALS	72	2	3	0	0	0	77	*	225	12	4	1	0	0	242	320
094 903 NAVARRO ISD																
TEACHERS	8	0	0	0	0	0	8	*	18	0	0	0	0	0	18	27
ADMN/SUPPORT	3	0	0	0	0	0	3	*	1	0	0	0	0	0	1	4
AIDES & SECR	0	0	0	0	0	0	0	*	6	0	0	0	0	0	6	6
DIST TOTALS	12	0	0	0	0	0	12	*	25	0	0	0	0	0	25	37
094 904 MARION ISD																
TEACHERS	8	0	0	0	0	0	8	*	25	1	0	0	0	0	26	34
ADMN/SUPPORT	4	0	0	0	0	0	4	*	2	0	0	0	0	0	2	6
AIDES & SECR	0	0	0	0	0	0	0	*	14	1	0	0	0	0	15	15
DIST TOTALS	12	0	0	0	0	0	12		41	2	0	0	0	0	43	56
*** *** COUNTY TOTAL *** ***																
TEACHERS	90	2	3	0	1	0	96		272	11	1	0	0	0	285	381
ADMN/SUPPORT	30	0	0	0	0	0	30	*	28	0	0	0	0	0	28	59
AIDES & SECR	2	0	0	0	0	0	2	*	99	11	3	1	1	0	115	117
COUNTY TOTALS	123	2	3	0	1	0	129	*	400	22	4	1	1	0	429	558
095 HALE COUNTY																
095 901 ABERNATHY ISD																
TEACHERS	17	0	0	0	1	0	18	*	71	1	0	0	0	0	73	91
ADMN/SUPPORT	9	0	0	0	0	0	9	*	5	0	0	0	0	0	5	14
AIDES & SECR	0	0	0	0	0	0	0	*	31	6	0	0	1	0	39	39
DIST TOTALS	26	0	0	0	1	0	27	*	108	8	0	0	1	0	117	144

NOTE DETAIL MAY NOT SUM TO TOTALS BECAUSE OF ROUNDING AND/OR MISSING CODES

TABLE III-3
TEXAS 1979-80 PPR FULL TIME EQUIVALENT PERSONNEL (FTE)
JOB TYPE TOTALED BY COUNTY, BY DISTRICT, AND BY SEX & ETHNICITY

	MALE								FEMALE							
	White	Hispanic	Black	Oriental	Indian	Other	Male Total	*	White	Hispanic	Black	Oriental	Indian	Other	Female Total	Grand Total
095 HALE COUNTY																
095 902 COTTON CENTER ISD																
TEACHERS	2	0	0	0	0	0	2	*	12	0	0	0	0	0	12	14
ADMN/SUPPORT	3	0	0	0	0	0	3	*	0	0	0	0	0	0	0	3
AIDES & SECR	0	0	0	0	0	0	0	*	5	4	0	0	0	0	9	9
DIST TOTALS	5	0	0	0	0	0	5	*	17	4	0	0	0	0	21	26
095 903 HALE CENTER ISD																
TEACHERS	10	0	0	0	0	0	10	*	36	0	1	0	0	0	38	49
ADMN/SUPPORT	6	0	0	0	0	0	6	*	3	0	0	0	0	0	3	9
AIDES & SECR	0	0	0	0	0	0	0	*	17	5	1	0	0	0	23	23
DIST TOTALS	16	0	0	0	0	0	16	*	56	5	2	0	0	0	64	81
095 904 PETERSBURG ISD																
TEACHERS	12	0	0	0	0	0	12	*	27	1	0	0	0	0	28	40
ADMN/SUPPORT	6	0	0	0	0	0	6	*	0	0	0	0	0	0	0	7
AIDES & SECR	0	1	0	0	0	0	1	*	9	7	0	0	0	0	16	17
DIST TOTALS	18	1	0	0	0	0	19	*	37	8	0	0	0	0	45	65
095 905 PLAINVIEW ISD																
TEACHERS	85	3	5	0	0	0	93	*	225	4	6	0	0	0	235	329
ADMN/SUPPORT	19	1	1	0	0	0	21	*	23	1	0	0	0	0	24	45
AIDES & SECR	1	1	0	0	0	0	2	*	83	50	6	0	0	0	139	142
DIST TOTALS	106	5	6	0	0	0	117	*	331	55	12	0	0	0	399	517
*** *** COUNTY TOTAL *** ***																
TEACHERS	114	3	5	0	0	0	122	*	308	5	7	0	0	0	321	443
ADMN/SUPPORT	37	1	1	0	0	0	39	*	26	1	0	0	0	0	27	67
AIDES & SECR	1	2	0	0	0	0	3	*	116	66	7	0	0	0	190	194
COUNTY TOTALS	153	6	6	0	0	0	165	*	451	73	14	0	0	0	539	704
096 HALL COUNTY																
096 901 ESTELLINE ISD																
TEACHERS	2	0	0	0	0	0	2	*	7	0	0	0	0	0	7	9
ADMN/SUPPORT	3	0	0	0	0	0	3	*	0	0	0	0	0	0	0	3
AIDES & SECR	0	0	0	0	0	0	0	*	1	0	0	0	0	0	1	1
DIST TOTALS	5	0	0	0	0	0	5	*	8	0	0	0	0	0	8	14
096 904 MEMPHIS ISD																
TEACHERS	9	0	1	0	0	0	10	*	28	0	1	0	0	0	29	39
ADMN/SUPPORT	3	0	0	0	0	0	3	*	2	0	0	0	0	0	2	5
AIDES & SECR	0	0	0	0	0	0	0	*	7	3	0	0	0	0	10	10
DIST TOTALS	12	0	1	0	0	0	13	*	37	3	1	0	0	0	41	54
096 905 TURKEY-QUITAQUE ISD																
TEACHERS	9	0	0	0	0	0	9	*	13	0	0	0	0	0	13	22
ADMN/SUPPORT	1	0	0	0	0	0	1	*	1	0	0	0	0	0	1	2
AIDES & SECR	0	0	0	0	0	0	0	*	3	1	0	0	0	0	4	4
DIST TOTALS	10	0	0	0	0	0	10	*	17	1	0	0	0	0	18	28
096 908 LAKEVIEW ISD																
TEACHERS	2	0	0	0	0	0	2	*	8	0	0	0	0	0	8	10
ADMN/SUPPORT	3	0	0	0	0	0	3	*	0	0	0	0	0	0	0	3
AIDES & SECR	0	0	0	0	0	0	0	*	0	1	0	0	0	0	1	1
DIST TOTALS	5	0	0	0	0	0	5	*	8	1	0	0	0	0	9	14
*** *** COUNTY TOTAL *** ***																
TEACHERS	34	0	1	0	0	0	35	*	76	0	1	0	0	0	77	112
ADMN/SUPPORT	10	0	0	0	0	0	10	*	5	0	0	0	0	0	5	15
AIDES & SECR	0	0	0	0	0	0	0	*	15	5	0	0	0	0	20	20
COUNTY TOTALS	44	0	1	0	0	0	45	*	97	5	1	0	0	0	103	148
097 HAMILTON COUNTY																
097 902 HAMILTON ISD																
TEACHERS	14	0	0	0	0	0	14	*	26	0	0	0	0	0	26	40
ADMN/SUPPORT	3	0	0	0	0	0	3	*	2	0	0	0	0	0	2	5
AIDES & SECR	0	0	0	0	0	0	0	*	5	0	0	0	0	0	5	5
DIST TOTALS	17	0	0	0	0	0	17	*	33	0	0	0	0	0	33	50

NOTE DETAIL MAY NOT SUM TO TOTALS BECAUSE OF ROUNDING AND/OR MISSING CODES

TABLE III-3

TEXAS 1979-80 PPR FULL TIME EQUIVALENT PERSONNEL (FTE)
JOB TYPE TOTALED BY COUNTY, BY DISTRICT, AND BY SEX & ETHNICITY

	MALE							FEMALE							
	White	Hispanic	Black	Oriental	Indian	Other	Male Total	White	Hispanic	Black	Oriental	Indian	Other	Female Total	Grand Total
097 HAMILTON COUNTY															
097 903 HICO ISD															
TEACHERS	7	0	0	0	0	0	7	17	0	0	0	0	0	17	24
ADMN/SUPPORT	3	0	0	0	0	0	3	0	0	0	0	0	0	0	3
AIDES & SECR	0	0	0	0	0	0	0	4	0	0	0	0	0	4	5
DIST TOTALS	11	0	0	0	0	0	11	22	0	0	0	0	0	22	33
097 904 POTTSVILLE ISD															
TEACHERS	1	0	0	0	0	0	1	7	0	0	0	0	0	7	8
ADMN/SUPPORT	1	0	0	0	0	0	1	0	0	0	0	0	0	0	1
AIDES & SECR	0	0	0	0	0	0	0	1	0	0	0	0	0	1	1
DIST TOTALS	2	0	0	0	0	0	2	9	0	0	0	0	0	9	11
*** *** COUNTY TOTAL *** ***															
TEACHERS	27	0	0	0	0	0	27	47	0	0	0	0	0	47	74
ADMN/SUPPORT	7	0	0	0	0	0	7	2	0	0	0	0	0	2	9
AIDES & SECR	0	0	0	0	0	0	0	11	0	0	0	0	0	11	12
COUNTY TOTALS	35	0	0	0	0	0	35	61	0	0	0	0	0	61	96
098 HANSFORD COUNTY															
098 901 GRUVER ISD															
TEACHERS	19	0	0	0	0	0	19	22	0	0	0	0	0	22	41
ADMN/SUPPORT	3	0	0	0	0	0	3	2	0	0	0	0	0	2	5
AIDES & SECR	0	0	0	0	0	0	0	5	0	0	0	0	0	5	5
DIST TOTALS	22	0	0	0	0	0	22	30	0	0	0	0	0	30	52
098 903 PRINGLE-MORSE ISD															
TEACHERS	2	0	0	0	0	0	2	7	0	0	0	0	0	7	9
ADMN/SUPPORT	1	0	0	0	0	0	1	0	0	0	0	0	0	0	1
AIDES & SECR	1	0	0	0	0	0	1	1	0	0	0	0	0	1	2
DIST TOTALS	4	0	0	0	0	0	4	8	0	0	0	0	0	8	12
098 904 SPEARMAN ISD															
TEACHERS	21	0	0	0	0	0	21	36	0	0	0	0	0	36	57
ADMN/SUPPORT	6	0	0	0	0	0	6	3	0	0	0	0	0	3	9
AIDES & SECR	0	0	0	0	0	0	0	14	0	0	0	0	0	15	15
DIST TOTALS	27	0	0	0	0	0	27	53	0	0	0	0	0	54	81
*** *** COUNTY TOTAL *** ***															
TEACHERS	27	0	0	0	0	0	27	60	0	0	0	0	0	60	87
ADMN/SUPPORT	11	0	0	0	0	0	11	3	0	0	0	0	0	3	14
AIDES & SECR	1	0	0	0	0	0	1	20	1	0	0	0	0	22	23
COUNTY TOTALS	39	0	0	0	0	0	39	83	1	0	0	0	0	85	124
099 HARDEMAN COUNTY															
099 902 CHILLICOTHE ISD															
TEACHERS	4	0	0	0	0	0	4	16	0	0	0	0	0	16	20
ADMN/SUPPORT	4	0	0	0	0	0	4	0	0	0	0	0	0	0	4
AIDES & SECR	0	0	0	0	0	0	0	4	1	0	0	0	0	6	6
DIST TOTALS	8	0	0	0	0	0	8	21	1	0	0	0	0	22	30
099 903 QUANAH ISD															
TEACHERS	15	0	1	0	0	0	16	45	0	2	0	0	0	47	63
ADMN/SUPPORT	4	0	0	0	0	0	4	5	0	0	0	0	0	5	9
AIDES & SECR	0	0	0	0	0	0	0	24	0	1	0	0	0	25	25
DIST TOTALS	19	0	1	0	0	0	20	75	0	3	0	0	0	78	98
*** *** COUNTY TOTAL *** ***															
TEACHERS	34	0	5	0	0	0	40	88	1	6	0	0	0	95	135
ADMN/SUPPORT	10	0	0	0	0	0	10	8	0	0	0	0	0	8	18
AIDES & SECR	0	0	0	0	0	0	0	35	0	2	0	0	0	37	37
COUNTY TOTALS	44	0	5	0	0	0	50	132	1	8	0	0	0	141	191
100 HARDIN COUNTY															
100 903 KOUNTZE ISD															
TEACHERS	19	0	4	0	0	0	24	42	1	4	0	0	0	47	71
ADMN/SUPPORT	6	0	0	0	0	0	6	3	0	0	0	0	0	3	9
AIDES & SECR	0	0	0	0	0	0	0	11	0	1	0	0	0	12	12
DIST TOTALS	25	0	4	0	0	0	30	56	1	5	0	0	0	62	92

NOTE DETAIL MAY NOT SUM TO TOTALS BECAUSE OF ROUNDING AND/OR MISSING CODES

TABLE III-3

TEXAS 1979-80 PPR FULL TIME EQUIVALENT PERSONNEL (FTE)
JOB TYPE TOTALED BY COUNTY, BY DISTRICT, AND BY SEX & ETHNICITY

	- - - - M A L E					- - - -	Male	※	- - - F E M A L E					- - - -	Female	Grand
	White	Hispanic	Black	Oriental	Indian	Other	Total	※	White	Hispanic	Black	Oriental	Indian	Other	Total	Total
100 HARDIN COUNTY																
100 904 SILSBEE ISD																
TEACHERS	37	1	4	0	0	0	42	※	145	0	13	0	0	0	160	203
ADMN/SUPPORT	15	0	1	0	0	0	16	※	16	0	1	0	0	0	17	33
AIDES & SECR	0	0	0	0	0	0	0	※	43	0	8	0	0	0	51	51
DIST TOTALS	52	1	5	0	0	0	58	※	206	0	22	0	0	0	230	2[illegible]9
100 905 HARDIN-JEFFERSON ISD																
TEACHERS	18	1	2	0	0	0	21	※	86	0	13	0	0	0	100	121
ADMN/SUPPORT	12	0	2	0	0	0	14	※	6	0	2	0	0	0	8	22
AIDES & SECR	0	0	0	0	0	0	0	※	20	0	6	0	1	0	28	28
DIST TOTALS	30	1	4	0	0	0	35	※	113	0	21	0	1	0	136	171
100 907 LUMBERTON ISD																
TEACHERS	27	0	1	0	0	0	28	※	109	0	0	0	0	0	109	137
ADMN/SUPPORT	5	0	0	0	0	0	5	※	12	0	0	0	0	0	12	17
AIDES & SECR	0	0	0	0	0	0	0	※	22	0	0	0	0	0	22	22
DIST TOTALS	32	0	1	0	0	0	33	※	144	0	0	0	0	0	144	177
100 908 WEST HARDIN ISD																
TEACHERS	12	0	0	0	0	0	12	※	28	0	0	0	0	0	29	41
ADMN/SUPPORT	5	0	0	0	0	0	5	※	3	0	0	0	0	0	3	8
AIDES & SECR	0	0	0	0	0	0	0	※	5	0	0	0	0	0	5	5
DIST TOTALS	17	0	0	0	0	0	17	※	37	0	0	0	0	0	38	55
※※※ ※※※ COUNTY TOTAL ※※※ ※※※																
TEACHERS	295	10	48	2	0	0	356	※	1,440	30	218	1	1	0	1,690	2,047
ADMN/SUPPORT	112	1	14	0	0	0	127	※	177	2	25	0	0	0	205	332
AIDES & SECR	3	0	1	0	0	0	4	※	396	21	63	1	1	0	483	488
COUNTY TOTALS	411	11	63	2	0	0	488	※	2,014	54	308	2	2	0	2,380	2,869
101 HARRIS COUNTY																
101 902 ALDINE ISD																
TEACHERS	200	8	41	2	0	0	252	※	1,068	28	191	1	1	0	1,290	1,543
ADMN/SUPPORT	74	1	11	0	0	0	86	※	139	2	22	0	0	0	164	251
AIDES & SECR	3	0	1	0	0	0	4	※	303	21	49	1	0	0	375	380
DIST TOTALS	278	9	53	2	0	0	344	※	1,511	52	263	2	1	0	1,831	2,175
101 903 ALIEF ISD																
TEACHERS	138	3	2	2	0	0	146	※	658	10	12	2	0	0	685	831
ADMN/SUPPORT	32	0	2	0	0	0	34	※	79	2	1	0	0	0	82	117
AIDES & SECR	0	0	0	0	0	0	0	※	216	6	0	1	0	0	223	223
DIST TOTALS	171	3	4	2	0	0	181	※	954	18	13	3	0	0	991	1,173
101 905 CHANNELVIEW ISD																
TEACHERS	49	1	0	0	1	0	51	※	178	2	1	0	0	0	181	232
ADMN/SUPPORT	24	0	0	0	0	0	24	※	25	0	0	0	0	0	25	50
AIDES & SECR	0	0	0	0	0	0	0	※	54	1	0	0	0	0	55	55
DIST TOTALS	74	1	0	0	1	0	76	※	257	3	1	0	0	0	262	338
101 906 CROSBY ISD																
TEACHERS	16	1	12	0	0	0	29	※	49	0	41	0	0	0	91	121
ADMN/SUPPORT	8	0	2	0	0	0	10	※	4	0	5	0	0	0	9	19
AIDES & SECR	0	0	0	0	0	0	0	※	23	0	12	0	0	0	35	35
DIST TOTALS	24	1	14	0	0	0	39	※	77	0	58	0	0	0	136	176
101 907 CYPRESS-FAIRBANKS ISD																
TEACHERS	162	3	12	0	0	0	178	※	952	11	43	3	0	0	1,011	1,190
ADMN/SUPPORT	57	0	2	0	2	0	61	※	124	0	4	0	2	0	130	192
AIDES & SECR	0	0	0	0	0	0	0	※	265	4	2	1	0	0	274	274
DIST TOTALS	220	3	14	0	2	0	240	※	1,343	16	50	4	2	0	1,416	1,657
101 908 DEER PARK ISD																
TEACHERS	139	6	0	0	1	0	146	※	334	12	1	0	0	0	347	494
ADMN/SUPPORT	34	1	0	0	0	0	35	※	43	0	0	0	0	0	43	79
AIDES & SECR	0	0	0	0	0	0	0	※	117	1	0	0	0	0	118	118
DIST TOTALS	174	7	0	0	1	0	182	※	495	13	1	0	0	0	509	692
101 909 NORTH FOREST ISD																
TEACHERS	45	3	126	0	0	0	174	※	94	1	602	0	0	0	698	873
ADMN/SUPPORT	20	0	35	0	0	0	56	※	20	0	62	0	0	0	83	139
AIDES & SECR	0	0	0	0	0	0	0	※	71	7	147	0	0	0	227	228
DIST TOTALS	66	3	163	0	0	0	232	※	187	8	812	0	0	0	1,008	1,241

NOTE DETAIL MAY NOT SUM TO TOTALS BECAUSE OF ROUNDING AND/OR MISSING CODES

TABLE III-3

TEXAS 1979-80 PPR FULL TIME EQUIVALENT PERSONNEL (FTE)

JOB TYPE TOTALED BY COUNTY, BY DISTRICT, AND BY SEX & ETHNICITY

	MALE							FEMALE							
	White	Hispanic	Black	Oriental	Indian	Other	Male Total	White	Hispanic	Black	Oriental	Indian	Other	Female Total	Grand Total
101 HARRIS COUNTY															
101 910 GALENA PARK ISD															
TEACHERS	113	6	12	0	0	0	132	422	22	52	1	0	0	498	630
ADMN/SUPPORT	37	1	3	0	0	0	41	40	2	1	0	0	0	43	85
AIDES & SECR	0	0	0	0	0	0	0	100	23	6	0	0	0	130	130
DIST TOTALS	151	7	15	0	0	0	174	564	47	59	1	0	0	672	846
101 911 GOOSE CREEK ISD															
TEACHERS	176	3	14	0	0	0	193	598	12	42	0	0	0	653	846
ADMN/SUPPORT	43	0	4	0	0	0	48	54	4	4	0	0	0	62	110
AIDES & SECR	2	0	0	0	0	0	3	172	17	5	0	0	0	195	198
DIST TOTALS	222	3	18	0	0	0	245	824	34	51	0	0	0	910	1,155
101 912 HOUSTON ISD															
TEACHERS	1,098	116	870	14	1	0	2,102	3,853	414	3,659	46	2	1	7,977	10,080
ADMN/SUPPORT	261	34	204	1	0	0	503	627	75	539	6	0	0	1,248	1,752
AIDES & SECR	9	4	13	0	0	0	26	877	328	1,095	11	0	0	2,314	2,340
DIST TOTALS	1,369	155	1,088	16	2	0	2,632	5,359	819	5,294	64	2	1	11,540	14,173
101 913 HUMBLE ISD															
TEACHERS	95	2	1	0	0	0	98	478	2	2	1	0	0	483	582
ADMN/SUPPORT	27	0	0	0	0	0	27	65	1	0	0	0	0	67	95
AIDES & SECR	0	0	0	0	0	0	0	144	0	0	0	0	0	144	144
DIST TOTALS	123	2	1	0	0	0	126	689	3	2	1	0	0	695	822
101 914 KATY ISD															
TEACHERS	80	2	5	0	0	0	87	397	6	7	0	0	0	410	497
ADMN/SUPPORT	31	0	1	0	0	0	32	43	0	1	1	0	0	45	77
AIDES & SECR	0	0	0	0	0	0	0	102	2	1	0	0	0	106	106
DIST TOTALS	111	2	6	0	0	0	119	543	8	9	1	0	0	562	682
101 915 KLEIN ISD															
TEACHERS	150	2	5	0	0	0	157	693	6	12	1	1	0	714	871
ADMN/SUPPORT	46	0	0	0	0	0	46	94	1	0	1	0	0	96	142
AIDES & SECR	0	0	0	0	0	0	0	221	2	1	0	0	0	224	224
DIST TOTALS	196	2	5	0	0	0	203	1,008	9	13	2	1	0	1,035	1,239
101 916 LA PORTE ISD															
TEACHERS	81	1	2	0	0	0	84	259	4	15	0	0	0	278	362
ADMN/SUPPORT	31	0	0	0	0	0	31	34	0	3	0	0	0	37	68
AIDES & SECR	0	0	0	0	0	0	0	102	5	4	0	1	0	113	113
DIST TOTALS	112	1	2	0	0	0	115	396	9	22	0	1	0	429	545
101 917 PASADENA ISD															
TEACHERS	307	10	1	0	1	0	319	1,338	73	19	3	1	0	1,435	1,755
ADMN/SUPPORT	102	1	0	0	0	0	103	151	2	1	0	0	0	155	259
AIDES & SECR	3	0	0	0	0	0	3	402	22	0	1	0	0	425	428
DIST TOTALS	413	11	1	0	1	0	426	1,892	98	20	4	1	0	2,016	2,443
101 919 SPRING ISD															
TEACHERS	104	2	1	1	0	0	109	466	6	6	0	0	0	480	589
ADMN/SUPPORT	28	0	0	0	0	0	28	59	0	0	0	0	0	59	88
AIDES & SECR	2	0	0	0	0	0	2	170	1	1	0	1	0	174	176
DIST TOTALS	135	2	1	1	0	0	139	696	7	8	0	1	0	713	853
101 920 SPRING BRANCH ISD															
TEACHERS	248	5	1	0	0	0	254	1,654	18	8	1	0	0	1,682	1,937
ADMN/SUPPORT	98	1	0	0	0	0	99	238	2	0	0	0	0	240	340
AIDES & SECR	11	0	0	0	0	1	12	469	14	0	0	0	0	485	498
DIST TOTALS	359	6	1	0	0	1	367	2,361	35	8	1	0	0	2,408	2,776
101 921 TOMBALL ISD															
TEACHERS	35	0	0	0	0	0	35	126	0	6	0	0	0	132	168
ADMN/SUPPORT	15	0	0	0	0	0	15	8	0	1	0	0	0	9	24
AIDES & SECR	0	0	0	0	0	0	0	34	0	0	0	0	0	34	35
DIST TOTALS	51	0	0	0	0	0	51	169	0	7	0	0	0	176	228
101 924 SHELDON ISD															
TEACHERS	50	0	0	0	0	0	50	186	2	0	0	0	0	188	239
ADMN/SUPPORT	15	0	0	0	0	0	15	17	0	0	0	0	0	17	32
AIDES & SECR	0	0	0	0	0	0	0	45	0	0	0	2	0	48	48
DIST TOTALS	66	0	0	0	0	0	66	249	2	0	0	2	0	254	321
101 925 HUFFMAN ISD															
TEACHERS	25	0	0	0	0	0	25	71	1	0	0	0	0	72	98
ADMN/SUPPORT	7	0	0	0	0	0	7	8	0	0	0	0	0	8	15
AIDES & SECR	0	0	0	0	0	0	0	20	0	0	0	0	0	20	20
DIST TOTALS	32	0	0	0	0	0	32	101	1	0	0	0	0	102	134

NOTE DETAIL MAY NOT SUM TO TOTALS BECAUSE OF ROUNDING AND/OR MISSING CODES

T A B L E I I I - 3

TEXAS 1979-80 PPR FULL TIME EQUIVALENT PERSONNEL (FTE)
JOB TYPE TOTALED BY COUNTY, BY DISTRICT, AND BY SEX & ETHNICITY

	- - - - M A L E - - - -								F E M A L E							
	White	Hispanic	Black	Oriental	Indian	Other	Male Total	*	White	Hispanic	Black	Oriental	Indian	Other	Female Total	Grand Total
101 HARRIS COUNTY																
*** *** COUNTY TOTAL *** ***																
TEACHERS	3,121	168	1,075	17	4	0	4,388	*	12,825	606	4,549	59	5	1	18,047	22,436
ADMN/SUPPORT	928	38	255	1	2	0	1,227	*	1,744	91	624	8	2	0	2,471	3,698
AIDES & SECR	29	5	14	0	0	1	50	*	3,620	439	1,291	16	4	0	5,371	5,422
COUNTY TOTALS	4,078	212	1,346	19	7	1	5,666	*	18,189	1,137	6,465	84	12	1	25,890	31,557
102 HARRISON COUNTY																
102 901 KARNACK ISD																
TEACHERS	1	0	7	0	0	0	9	*	6	0	15	0	0	0	21	31
ADMN/SUPPORT	1	0	1	0	0	0	2	*	1	0	2	0	0	0	3	5
AIDES & SECR	0	0	0	0	0	0	0	*	7	0	10	0	0	0	18	19
DIST TOTALS	2	0	9	0	0	0	12	*	15	0	28	0	0	0	44	56
102 902 MARSHALL ISD																
TEACHERS	44	0	29	0	0	0	73	*	152	1	98	0	0	0	251	325
ADMN/SUPPORT	16	0	7	0	0	0	23	*	19	0	8	0	0	0	27	51
AIDES & SECR	0	0	0	0	0	0	0	*	57	0	25	0	0	0	83	84
DIST TOTALS	61	0	36	0	0	0	98	*	229	1	131	0	0	0	363	461
102 903 WASKOM ISD																
TEACHERS	10	0	1	0	0	0	11	*	19	0	8	0	0	0	28	39
ADMN/SUPPORT	3	0	1	0	0	0	4	*	2	0	0	0	0	0	2	6
AIDES & SECR	1	0	0	0	0	0	1	*	7	0	1	0	0	0	9	10
DIST TOTALS	14	0	2	0	0	0	16	*	29	0	10	0	0	0	40	57
102 904 HALLSVILLE ISD																
TEACHERS	27	0	4	0	0	0	31	*	101	0	16	0	0	0	118	150
ADMN/SUPPORT	9	0	1	0	0	0	10	*	11	0	0	0	0	0	11	21
AIDES & SECR	0	0	0	0	0	0	0	*	30	0	2	0	0	0	33	33
DIST TOTALS	37	0	5	0	0	0	42	*	143	0	19	0	0	0	163	205
102 905 HARLETON ISD																
TEACHERS	6	0	2	0	0	0	8	*	15	0	0	0	0	0	15	23
ADMN/SUPPORT	3	0	1	0	0	0	4	*	0	0	0	0	0	0	0	4
AIDES & SECR	0	0	0	0	0	0	0	*	3	0	0	0	0	0	3	3
DIST TOTALS	9	0	3	0	0	0	12	*	18	0	0	0	0	0	18	30
102 906 ELYSIAN FIELDS ISD																
TEACHERS	9	0	2	0	0	0	11	*	17	0	11	0	0	0	28	40
ADMN/SUPPORT	2	0	2	0	0	0	4	*	3	0	0	0	0	0	3	7
AIDES & SECR	0	0	0	0	0	0	0	*	8	0	6	0	0	0	14	14
DIST TOTALS	12	0	4	0	0	0	16	*	28	0	17	0	0	0	45	61
*** *** COUNTY TOTAL *** ***																
TEACHERS	103	0	38	0	0	0	141	*	317	1	135	0	0	0	453	595
ADMN/SUPPORT	36	0	12	0	0	0	48	*	36	0	8	0	0	0	44	93
AIDES & SECR	1	0	0	0	0	0	1	*	109	0	35	0	0	0	145	147
COUNTY TOTALS	141	0	50	0	0	0	192	*	463	1	178	0	0	0	644	836
103 HARTLEY COUNTY																
103 901 CHANNING ISD																
TEACHERS	5	0	0	0	0	0	5	*	11	0	0	0	0	0	11	16
ADMN/SUPPORT	2	0	0	0	0	0	2	*	0	0	0	0	0	0	0	2
AIDES & SECR	0	0	0	0	0	0	0	*	2	0	0	0	0	0	2	2
DIST TOTALS	7	0	0	0	0	0	7	*	13	0	0	0	0	0	13	20
103 902 HARTLEY ISD																
TEACHERS	4	0	0	0	0	0	4	*	13	0	0	0	0	0	13	17
ADMN/SUPPORT	2	0	0	0	0	0	2	*	0	0	0	0	0	0	0	2
AIDES & SECR	0	0	0	0	0	0	0	*	2	0	0	0	0	0	2	2
DIST TOTALS	6	0	0	0	0	0	6	*	15	0	0	0	0	0	15	21
*** *** COUNTY TOTAL *** ***																
TEACHERS	17	0	0	0	0	0	17	*	45	0	0	0	0	0	45	63
ADMN/SUPPORT	6	0	0	0	0	0	6	*	1	0	0	0	0	0	1	7
AIDES & SECR	0	0	0	0	0	0	0	*	12	2	0	0	0	0	14	14
COUNTY TOTALS	23	0	0	0	0	0	23	*	58	2	0	0	0	0	60	84

NOTE DETAIL MAY NOT SUM TO TOTALS BECAUSE OF ROUNDING AND/OR MISSING CODES

TABLE III-3

TEXAS 1979-80 PPR FULL TIME EQUIVALENT PERSONNEL (FTE)
JOB TYPE TOTALED BY COUNTY, BY DISTRICT, AND BY SEX & ETHNICITY

	- - - - M A L E	- - - -					Male	※	- - - F E M A L E	- - - -					Female	Grand
	White	Hispanic	Black	Oriental	Indian	Other	Total	※	White	Hispanic	Black	Oriental	Indian	Other	Total	Total
104 HASKELL COUNTY																
104 901 HASKELL ISD																
TEACHERS	13	0	0	0	0	0	13	※	32	0	0	0	0	0	32	46
ADMN/SUPPORT	4	0	0	0	0	0	4	※	1	0	0	0	0	0	1	5
AIDES & SECR	0	0	0	0	0	0	0	※	10	2	0	0	0	0	12	12
DIST TOTALS	17	0	0	0	0	0	17	※	43	2	0	0	0	0	45	63
104 902 ROCHESTER ISD																
TEACHERS	3	0	0	0	0	0	3	※	13	0	0	0	0	0	13	16
ADMN/SUPPORT	2	0	0	0	0	0	2	※	0	0	0	0	0	0	0	2
AIDES & SECR	0	0	0	0	0	0	0	※	4	0	0	0	0	0	4	4
DIST TOTALS	5	0	0	0	0	0	5	※	17	0	0	0	0	0	17	23
104 903 RULE ISD																
TEACHERS	7	0	0	0	0	0	7	※	10	0	0	0	0	0	10	17
ADMN/SUPPORT	2	0	0	0	0	0	2	※	0	0	0	0	0	0	0	2
AIDES & SECR	0	0	0	0	0	0	0	※	4	0	0	0	0	0	4	4
DIST TOTALS	9	0	0	0	0	0	9	※	15	0	0	0	0	0	15	24
104 906 WEINERT ISD																
TEACHERS	2	0	0	0	0	0	2	※	5	0	0	0	0	0	5	8
ADMN/SUPPORT	1	0	0	0	0	0	1	※	0	0	0	0	0	0	0	1
AIDES & SECR	0	0	0	0	0	0	0	※	3	0	0	0	0	0	3	3
DIST TOTALS	4	0	0	0	0	0	4	※	8	0	0	0	0	0	8	12
104 907 PAINT CREEK ISD																
TEACHERS	2	0	0	0	0	0	2	※	6	0	0	0	0	0	6	8
ADMN/SUPPORT	2	0	0	0	0	0	2	※	0	0	0	0	0	0	0	2
AIDES & SECR	0	0	0	0	0	0	0	※	1	0	0	0	0	0	1	1
DIST TOTALS	4	0	0	0	0	0	4	※	7	0	0	0	0	0	7	11
※※※ ※※※ COUNTY TOTAL ※※※ ※※※																
TEACHERS	73	11	3	0	0	0	87	※	211	46	2	1	0	0	261	349
ADMN/SUPPORT	23	2	1	0	0	0	27	※	21	6	0	0	0	0	28	55
AIDES & SECR	0	0	0	0	0	0	0	※	53	50	2	0	0	0	106	107
COUNTY TOTALS	97	14	4	0	0	0	115	※	286	103	4	1	0	0	396	511
105 HAYS COUNTY																
105 902 SAN MARCOS ISD																
TEACHERS	58	11	3	0	0	0	72	※	176	46	2	1	0	0	226	298
ADMN/SUPPORT	15	2	1	0	0	0	19	※	21	6	0	0	0	0	28	47
AIDES & SECR	0	0	0	0	0	0	0	※	40	50	2	0	0	0	93	93
DIST TOTALS	74	14	4	0	0	0	92	※	238	103	4	1	0	0	348	440
105 904 DRIPPING SPRINGS ISD																
TEACHERS	20	0	0	0	0	0	20	※	63	0	0	0	0	0	63	83
ADMN/SUPPORT	4	0	0	0	0	0	4	※	7	0	0	0	0	0	7	11
AIDES & SECR	1	0	0	0	0	0	1	※	22	0	0	0	0	0	22	23
DIST TOTALS	25	0	0	0	0	0	25	※	92	0	0	0	0	0	92	117
105 906 HAYS CONS ISD																
TEACHERS	27	2	0	0	1	0	30	※	107	5	1	0	0	0	114	144
ADMN/SUPPORT	11	1	0	0	0	0	12	※	10	1	1	0	0	0	12	24
AIDES & SECR	0	0	0	0	0	0	0	※	34	15	1	0	0	0	50	50
DIST TOTALS	38	3	0	0	1	0	42	※	152	21	3	0	0	0	177	220
※※※ ※※※ COUNTY TOTAL ※※※ ※※※																
TEACHERS	69	2	0	0	1	0	72	※	210	5	1	0	0	0	217	289
ADMN/SUPPORT	21	1	0	0	0	0	22	※	21	1	1	0	0	0	23	45
AIDES & SECR	1	0	0	0	0	0	1	※	71	16	1	0	0	0	88	89
COUNTY TOTALS	91	3	0	0	1	0	95	※	303	22	3	0	0	0	329	425
106 HEMPHILL COUNTY																
106 901 CANADIAN ISD																
TEACHERS	22	0	0	0	0	0	22	※	39	0	0	0	0	0	39	61
ADMN/SUPPORT	6	0	0	0	0	0	6	※	4	0	0	0	0	0	4	10
AIDES & SECR	0	0	0	0	0	0	0	※	13	1	0	0	0	0	14	14
DIST TOTALS	28	0	0	0	0	0	28	※	57	1	0	0	0	0	58	86

NOTE DETAIL MAY NOT SUM TO TOTALS BECAUSE OF ROUNDING AND/OR MISSING CODES

T A B L E I I I - 3
TEXAS 1979-80 PPR FULL TIME EQUIVALENT PERSONNEL (FTE)
JOB TYPE TOTALED BY COUNTY, BY DISTRICT, AND BY SEX & ETHNICITY

	- - - - M A L E - - - -								- - - F E M A L E - - - -							
	White	Hispanic	Black	Oriental	Indian	Other	Male Total	*	White	Hispanic	Black	Oriental	Indian	Other	Female Total	Grand Total
106 HEMPHILL COUNTY																
*** *** COUNTY TOTAL *** ***																
TEACHERS	32	0	9	0	0	0	41	*	123	0	19	0	0	0	142	183
ADMN/SUPPORT	11	0	1	0	0	0	12	*	12	0	0	0	0	0	12	24
AIDES & SECR	0	0	0	0	0	0	0	*	47	0	5	0	0	0	53	53
COUNTY TOTALS	43	0	10	0	0	0	53	*	182	0	25	0	0	0	208	261
107 HENDERSON COUNTY																
107 901 ATHENS ISD																
TEACHERS	32	0	9	0	0	0	41	*	123	0	19	0	0	0	142	183
ADMN/SUPPORT	11	0	1	0	0	0	12	*	12	0	0	0	0	0	12	24
AIDES & SECR	0	0	0	0	0	0	0	*	47	0	5	0	0	0	53	53
DIST TOTALS	43	0	10	0	0	0	53	*	182	0	25	0	0	0	208	261
107 902 BROWNSBORO ISD																
TEACHERS	21	0	1	0	0	0	22	*	41	0	8	0	0	0	49	71
ADMN/SUPPORT	5	0	0	0	0	0	5	*	2	0	0	0	0	0	2	7
AIDES & SECR	0	0	0	0	0	0	0	*	10	0	0	0	0	0	10	10
DIST TOTALS	26	0	1	0	0	0	27	*	53	0	8	0	0	0	61	89
107 904 CROSS ROADS ISD																
TEACHERS	4	0	0	0	0	0	4	*	14	0	0	0	0	0	14	19
ADMN/SUPPORT	2	0	0	0	0	0	2	*	0	0	0	0	0	0	0	2
AIDES & SECR	0	0	0	0	0	0	0	*	2	0	0	0	0	0	2	2
DIST TOTALS	6	0	0	0	0	0	6	*	16	0	0	0	0	0	16	23
107 905 EUSTACE ISD																
TEACHERS	7	0	0	0	0	0	7	*	17	0	0	0	0	0	17	24
ADMN/SUPPORT	3	0	0	0	0	0	3	*	0	0	0	0	0	0	0	3
AIDES & SECR	0	0	0	0	0	0	0	*	3	0	0	0	0	0	3	3
DIST TOTALS	10	0	0	0	0	0	10	*	21	0	0	0	0	0	21	31
107 906 MALAKOFF ISD																
TEACHERS	19	1	1	0	0	0	21	*	26	0	5	0	0	0	32	53
ADMN/SUPPORT	5	0	0	0	0	0	5	*	3	0	0	0	0	0	3	8
AIDES & SECR	0	0	0	0	0	0	0	*	12	0	1	0	0	0	13	14
DIST TOTALS	24	1	1	0	0	0	26	*	42	0	6	0	0	0	49	76
107 907 TRINIDAD ISD																
TEACHERS	4	0	0	0	0	0	5	*	12	0	0	0	0	0	12	17
ADMN/SUPPORT	1	0	0	0	0	0	1	*	0	0	0	0	0	0	0	1
AIDES & SECR	0	0	0	0	0	0	0	*	2	0	0	0	0	0	2	2
DIST TOTALS	6	0	0	0	0	0	7	*	14	0	0	0	0	0	14	21
107 908 MURCHISON ISD																
TEACHERS	1	0	0	0	0	0	1	*	4	0	0	0	0	0	4	5
ADMN/SUPPORT	1	0	0	0	0	0	1	*	0	0	0	0	0	0	0	1
AIDES & SECR	0	0	0	0	0	0	0	*	2	0	0	0	0	0	2	2
DIST TOTALS	2	0	0	0	0	0	2	*	6	0	0	0	0	0	6	8
107 910 LA POYNOR ISD																
TEACHERS	9	0	0	0	0	0	9	*	15	0	0	0	1	0	16	25
ADMN/SUPPORT	2	0	0	0	0	0	3	*	0	0	0	0	0	0	0	3
AIDES & SECR	0	0	0	0	0	0	0	*	5	0	0	0	0	0	5	5
DIST TOTALS	11	0	0	0	0	0	12	*	20	0	0	0	1	0	21	33
*** *** COUNTY TOTAL *** ***																
TEACHERS	98	46	3	0	0	0	147	*	219	93	15	0	1	0	330	478
ADMN/SUPPORT	26	18	0	0	1	0	46	*	17	14	0	0	0	0	32	78
AIDES & SECR	3	8	0	0	0	0	11	*	62	137	1	0	0	0	200	211
COUNTY TOTALS	128	72	3	0	1	0	205	*	298	246	16	0	1	0	562	767
108 HIDALGO COUNTY																
108 902 DONNA ISD																
TEACHERS	31	45	0	0	0	0	76	*	88	93	2	0	0	0	184	261
ADMN/SUPPORT	6	18	0	0	1	0	25	*	12	14	0	0	0	0	27	52
AIDES & SECR	2	8	0	0	0	0	10	*	22	137	0	0	0	0	159	170
DIST TOTALS	40	71	0	0	1	0	112	*	123	246	2	0	0	0	371	483

NOTE DETAIL MAY NOT SUM TO TOTALS BECAUSE OF ROUNDING AND/OR MISSING CODES

TABLE III-3

TEXAS 1979-80 PPR FULL TIME EQUIVALENT PERSONNEL (FTE)
JOB TYPE TOTALED BY COUNTY, BY DISTRICT, AND BY SEX & ETHNICITY

	MALE						Male	FEMALE						Female	Grand
	White	Hispanic	Black	Oriental	Indian	Other	Total	White	Hispanic	Black	Oriental	Indian	Other	Total	Total
108 HIDALGO COUNTY															
108 903 EDCOUCH-ELSA ISD															
TEACHERS	10	68	1	0	1	0	80	27	79	0	0	0	0	106	187
ADMN/SUPPORT	1	20	0	0	0	0	21	5	14	0	0	0	0	20	41
AIDES & SECR	0	12	0	0	0	0	12	5	140	0	0	0	0	145	158
DIST TOTALS	11	101	1	0	1	0	114	37	234	0	0	0	0	271	386
108 904 EDINBURG ISD															
TEACHERS	47	122	2	0	0	0	172	143	259	0	1	0	0	404	576
ADMN/SUPPORT	14	30	0	0	0	0	44	25	35	0	0	0	0	60	104
AIDES & SECR	1	20	0	0	0	0	21	29	265	0	0	0	0	295	317
DIST TOTALS	63	173	2	0	0	0	238	198	560	0	1	0	0	760	998
108 905 HIDALGO ISD															
TEACHERS	12	22	0	0	0	0	35	14	21	1	0	0	0	37	72
ADMN/SUPPORT	2	6	0	1	0	0	9	0	2	0	0	0	0	2	12
AIDES & SECR	0	0	0	0	0	0	0	1	3	0	0	0	0	4	4
DIST TOTALS	14	28	0	1	0	0	44	15	27	1	0	0	0	43	88
108 906 MCALLEN ISD															
TEACHERS	103	118	1	0	0	0	222	339	350	1	0	1	0	692	914
ADMN/SUPPORT	28	28	0	0	0	0	56	42	31	0	0	0	0	74	130
AIDES & SECR	4	20	0	0	0	0	24	59	255	1	0	0	0	316	340
DIST TOTALS	135	166	1	0	0	0	303	441	637	2	0	1	0	1,082	1,385
108 907 MERCEDES ISD															
TEACHERS	19	62	2	0	0	0	83	59	99	0	0	0	0	158	24[illegible]
ADMN/SUPPORT	7	17	0	0	0	0	24	7	16	0	0	0	0	23	[illegible]8
AIDES & SECR	0	14	0	0	0	0	14	7	149	0	0	0	0	156	171
DIST TOTALS	27	93	2	0	0	0	123	73	266	0	0	0	0	339	46[illegible]
108 908 MISSION ISD															
TEACHERS	34	73	0	0	0	0	107	96	174	0	1	0	0	272	379
ADMN/SUPPORT	12	12	0	0	1	0	25	15	20	1	0	0	0	36	61
AIDES & SECR	3	12	0	0	0	0	16	29	185	0	1	0	0	216	232
DIST TOTALS	49	98	0	0	1	0	148	142	379	1	2	0	0	524	673
108 909 PHARR-SAN JUAN-ALAMO ISD															
TEACHERS	48	156	0	0	0	0	204	118	382	0	0	0	0	500	705
ADMN/SUPPORT	11	47	0	0	0	0	58	19	46	0	0	0	0	65	124
AIDES & SECR	0	29	0	0	0	0	29	24	401	0	0	0	0	425	455
DIST TOTALS	59	233	0	0	0	0	293	161	830	0	0	0	0	992	1,285
108 910 PROGRESO ISD															
TEACHERS	1	9	0	0	0	0	10	3	14	0	0	0	0	17	28
ADMN/SUPPORT	1	3	0	0	0	0	4	0	0	0	0	0	0	0	5
AIDES & SECR	0	7	0	0	0	0	7	0	17	0	0	0	0	17	25
DIST TOTALS	2	20	0	0	0	0	22	3	33	0	0	0	0	36	59
108 911 SHARYLAND ISD															
TEACHERS	11	10	1	0	0	0	23	39	21	0	0	0	0	60	83
ADMN/SUPPORT	4	2	0	0	0	0	6	3	0	0	0	0	0	3	9
AIDES & SECR	0	1	0	0	0	0	1	8	19	0	0	0	0	28	30
DIST TOTALS	16	14	1	0	0	0	31	51	40	0	0	0	0	92	124
108 912 LA JOYA ISD															
TEACHERS	14	61	1	0	0	0	76	19	95	0	0	0	0	115	191
ADMN/SUPPORT	1	20	0	0	0	0	21	4	10	0	0	0	0	14	35
AIDES & SECR	0	12	0	0	0	0	12	10	147	0	0	0	0	157	170
DIST TOTALS	15	93	1	0	0	0	110	33	253	0	0	0	0	286	397
108 913 WESLACO ISD															
TEACHERS	57	82	1	1	0	0	141	110	156	1	3	0	0	271	413
ADMN/SUPPORT	5	22	0	1	0	0	29	25	16	0	1	0	0	42	71
AIDES & SECR	0	14	0	0	0	0	14	33	203	0	0	0	0	238	253
DIST TOTALS	62	119	1	2	0	0	185	169	376	1	4	0	0	552	738
108 914 LA VILLA ISD															
TEACHERS	1	6	0	0	0	0	7	2	21	0	0	0	0	23	30
ADMN/SUPPORT	0	4	0	0	0	0	4	1	2	0	0	0	0	3	7
AIDES & SECR	0	7	0	0	0	0	6	0	24	0	0	0	0	24	30
DIST TOTALS	1	17	0	0	0	0	17	3	47	0	0	0	0	51	68
108 915 MONTE ALTO ISD															
TEACHERS	0	5	0	0	0	0	5	3	10	0	0	0	0	13	18
ADMN/SUPPORT	0	1	0	0	0	0	1	2	0	0	0	0	0	2	3
AIDES & SECR	0	0	0	0	0	0	0	1	11	0	0	0	0	12	12
DIST TOTALS	0	6	0	0	0	0	6	6	21	0	0	0	0	28	34

NOTE DETAIL MAY NOT SUM TO TOTALS BECAUSE OF ROUNDING AND/OR MISSING CODES

TABLE III-3
TEXAS 1979-80 PPR FULL TIME EQUIVALENT PERSONNEL (FTE)
JOB TYPE TOTALED BY COUNTY, BY DISTRICT, AND BY SEX & ETHNICITY

	- - - - MALE				- - - -			*	- - - FEMALE				- - - -			
	White	Hispanic	Black	Oriental	Indian	Other	Male Total	*	White	Hispanic	Black	Oriental	Indian	Other	Female Total	Grand Total
108 HIDALGO COUNTY																
108 916 VALLEY VIEW ISD																
TEACHERS	1	4	0	0	0	0	5	*	3	4	0	0	0	0	7	12
ADMN/SUPPORT	0	1	0	0	0	0	1	*	0	1	0	0	0	0	1	2
AIDES & SECR	0	1	0	0	0	0	1		0	6	0	0	0	0	6	7
DIST TOTALS	1	6	0	0	0	0	7	*	3	11	0	0	0	0	15	23
*** *** COUNTY TOTAL *** ***																
TEACHERS	364	804	9	1	1	0	1,179	*	988	1,690	3	5	1	0	2,688	3,868
ADMN/SUPPORT	91	215	0	2	1	0	309	*	150	199	1	1	0	0	352	662
AIDES & SECR	9	155	0	0	0	0	164	*	213	1,831	1	1	0	0	2,048	2,212
COUNTY TOTALS	464	1,175	9	3	2	0	1,653	*	1,352	3,721	6	7	1	0	5,089	6,742
109 HILL COUNTY																
109 901 ABBOTT ISD																
TEACHERS	3	0	0	0	0	0	3	*	7	0	0	0	0	0	7	10
ADMN/SUPPORT	3	0	0	0	0	0	3	*	0	0	0	0	0	0	0	3
AIDES & SECR	0	0	0	0	0	0	0	*	3	0	0	0	0	0	3	3
DIST TOTALS	6	0	0	0	0	0	6	*	10	0	0	0	0	0	10	16
109 902 BYNUM ISD																
TEACHERS	3	0	0	0	0	0	3	*	7	0	0	0	0	0	7	10
ADMN/SUPPORT	2	0	0	0	0	0	2	*	0	0	0	0	0	0	0	2
AIDES & SECR	0	0	0	0	0	0	0	*	3	0	0	0	0	0	3	3
DIST TOTALS	5	0	0	0	0	0	5	*	10	0	0	0	0	0	10	15
109 903 COVINGTON ISD																
TEACHERS	4	0	0	0	0	0	4	*	5	0	0	0	0	0	5	9
ADMN/SUPPORT	2	0	0	0	0	0	2	*	0	0	0	0	0	0	0	2
AIDES & SECR	0	0	0	0	0	0	0	*	1	0	0	0	0	0	1	1
DIST TOTALS	6	0	0	0	0	0	6	*	6	0	0	0	0	0	6	12
109 904 HILLSBORO ISD																
TEACHERS	19	0	0	0	0	0	20	*	73	1	7	0	0	0	81	101
ADMN/SUPPORT	8	0	0	0	0	0	8	*	4	0	0	0	0	0	4	12
AIDES & SECR	1	0	0	0	0	0	1	*	22	3	2	0	0	0	27	28
DIST TOTALS	29	0	0	0	0	0	29	*	100	4	9	0	0	0	113	143
109 905 HUBBARD ISD																
TEACHERS	7	0	2	0	0	0	9	*	15	0	2	0	0	0	17	26
ADMN/SUPPORT	4	1	0	0	0	0	5	*	0	0	0	0	0	0	0	5
AIDES & SECR	1	0	0	0	0	0	1	*	6	0	0	0	0	0	6	7
DIST TOTALS	12	1	2	0	0	0	15	*	21	0	2	0	0	0	23	39
109 907 ITASCA ISD																
TEACHERS	10	0	0	0	0	0	10	*	21	0	1	0	0	0	22	32
ADMN/SUPPORT	4	0	0	0	0	0	4	*	0	0	0	0	0	0	0	4
AIDES & SECR	0	0	0	0	0	0	0	*	4	1	0	0	0	0	5	5
DIST TOTALS	14	0	0	0	0	0	14	*	26	1	1	0	0	0	28	42
109 908 MALONE ISD																
TEACHERS	2	0	0	0	0	0	2	*	3	0	0	0	0	0	3	5
ADMN/SUPPORT	1	0	0	0	0	0	1	*	0	0	0	0	0	0	0	1
AIDES & SECR	0	0	0	0	0	0	0	*	2	0	0	0	0	0	2	2
DIST TOTALS	3	0	0	0	0	0	3	*	5	0	0	0	0	0	5	8
109 910 MOUNT CALM ISD																
TEACHERS	0	0	0	0	0	0	0	*	4	0	1	0	0	0	5	5
ADMN/SUPPORT	1	0	0	0	0	0	1	*	0	0	0	0	0	0	0	1
AIDES & SECR	0	0	0	0	0	0	0	*	1	0	1	0	0	0	2	2
DIST TOTALS	1	0	0	0	0	0	1	*	5	0	2	0	0	0	7	8
109 911 WHITNEY ISD																
TEACHERS	11	0	0	0	0	0	11	*	26	0	0	0	0	0	26	38
ADMN/SUPPORT	3	0	0	0	0	0	3	*	1	0	0	0	0	0	1	4
AIDES & SECR	1	0	0	0	0	0	1	*	8	0	0	0	0	0	8	9
DIST TOTALS	15	0	0	0	0	0	15	*	36	0	0	0	0	0	36	52
109 912 AQUILLA ISD																
TEACHERS	2	0	1	0	0	0	3	*	6	0	1	0	0	0	7	10
ADMN/SUPPORT	2	0	0	0	0	0	2	*	0	0	0	0	0	0	0	2
AIDES & SECR	0	0	0	0	0	0	0	*	1	0	0	0	0	0	1	1
DIST TOTALS	4	0	1	0	0	0	5	*	7	0	1	0	0	0	8	13

NOTE DETAIL MAY NOT SUM TO TOTALS BECAUSE OF ROUNDING AND/OR MISSING CODES

TABLE III-3
TEXAS 1979-80 PPR FULL TIME EQUIVALENT PERSONNEL (FTE)
JOB TYPE TOTALED BY COUNTY, BY DISTRICT, AND BY SEX & ETHNICITY

	MALE						Male	*	FEMALE						Female	Grand
	White	Hispanic	Black	Oriental	Indian	Other	Total	*	White	Hispanic	Black	Oriental	Indian	Other	Total	Total
109 HILL COUNTY																
109 913 BLUM ISD																
TEACHERS	1	0	0	0	0	0	1	*	12	0	0	0	0	0	12	14
ADMN/SUPPORT	2	0	0	0	0	0	2	*	0	0	0	0	0	0	0	2
AIDES & SECR	0	0	0	0	0	0	0	*	0	0	0	0	0	0	0	0
DIST TOTALS	3	0	0	0	0	0	3	*	13	0	0	0	0	0	13	17
109 914 PENELOPE ISD																
TEACHERS	1	0	0	0	0	0	1	*	7	0	0	0	0	0	7	9
ADMN/SUPPORT	2	0	0	0	0	0	2	*	0	0	0	0	0	0	0	2
AIDES & SECR	0	0	0	0	0	0	0	*	2	0	0	0	0	0	2	2
DIST TOTALS	3	0	0	0	0	0	3	*	9	0	0	0	0	0	9	13
*** *** COUNTY TOTAL *** ***																
TEACHERS	71	0	3	0	0	0	75	*	204	2	12	0	0	0	218	293
ADMN/SUPPORT	34	1	0	0	0	0	35	*	5	0	0	0	0	0	5	40
AIDES & SECR	4	0	0	0	0	0	4	*	56	6	3	0	0	0	66	70
COUNTY TOTALS	109	1	3	0	0	0	114	*	266	8	15	0	0	0	289	404
110 HOCKLEY COUNTY																
110 901 ANTON ISD																
TEACHERS	8	0	0	0	0	0	8	*	21	1	0	0	0	0	22	30
ADMN/SUPPORT	2	0	0	0	0	0	2	*	0	0	0	0	0	0	0	2
AIDES & SECR	1	0	0	0	0	0	1	*	3	2	0	0	0	0	5	6
DIST TOTALS	11	0	0	0	0	0	11	*	24	3	0	0	0	0	27	38
110 902 LEVELLAND ISD																
TEACHERS	47	0	2	0	0	0	49	*	179	7	4	0	0	0	190	240
ADMN/SUPPORT	20	0	1	0	0	0	21	*	15	0	0	0	0	0	15	36
AIDES & SECR	0	0	0	0	0	0	0	*	56	18	3	0	0	0	77	77
DIST TOTALS	67	0	3	0	0	0	70	*	250	25	7	0	0	0	283	354
110 905 ROPES ISD																
TEACHERS	8	0	0	0	0	0	8	*	23	0	0	0	0	0	23	31
ADMN/SUPPORT	2	0	0	0	0	1	3	*	3	0	0	0	0	0	3	6
AIDES & SECR	0	0	0	0	0	0	0	*	5	1	0	0	0	0	6	6
DIST TOTALS	10	0	0	0	0	1	11	*	31	1	0	0	0	0	32	43
110 906 SMYER ISD																
TEACHERS	4	0	0	0	0	0	4	*	15	0	0	0	0	0	15	19
ADMN/SUPPORT	2	0	0	0	0	0	2	*	0	0	0	0	0	0	0	2
AIDES & SECR	0	0	0	0	0	0	0	*	5	1	0	0	0	0	6	6
DIST TOTALS	6	0	0	0	0	0	6	*	20	1	0	0	0	0	21	28
110 907 SUNDOWN ISD																
TEACHERS	11	0	0	0	0	0	11	*	23	0	0	0	0	0	23	35
ADMN/SUPPORT	5	0	0	0	0	0	5	*	3	0	0	0	0	0	3	8
AIDES & SECR	0	0	0	0	0	0	0	*	9	1	0	0	0	0	10	10
DIST TOTALS	16	0	0	0	0	0	16	*	35	1	0	0	0	0	36	53
110 908 WHITHARRAL ISD																
TEACHERS	5	0	0	0	0	0	5	*	13	0	0	0	0	0	13	18
ADMN/SUPPORT	2	0	0	0	0	0	2	*	0	0	0	0	0	0	0	2
AIDES & SECR	0	0	0	0	0	0	0	*	5	3	0	0	0	0	8	8
DIST TOTALS	8	0	0	0	0	0	8	*	18	3	0	0	0	0	21	29
*** *** COUNTY TOTAL *** ***																
TEACHERS	114	0	2	0	0	0	116	*	342	7	4	0	0	0	353	470
ADMN/SUPPORT	43	0	1	0	0	1	45	*	26	0	0	0	0	0	26	72
AIDES & SECR	0	0	0	0	0	0	0	*	101	25	3	0	0	0	130	130
COUNTY TOTALS	158	0	3	0	0	1	165	*	471	32	7	0	0	0	510	673
111 HOOD COUNTY																
111 901 GRANBURY ISD																
TEACHERS	37	0	0	0	0	0	37	*	88	0	0	0	0	0	88	125
ADMN/SUPPORT	11	0	0	0	0	0	11	*	5	0	0	0	0	0	5	16
AIDES & SECR	0	0	0	0	0	0	0	*	21	1	0	0	0	0	22	22
DIST TOTALS	48	0	0	0	0	0	48	*	115	1	0	0	0	0	116	164

NOTE DETAIL MAY NOT SUM TO TOTALS BECAUSE OF ROUNDING AND/OR MISSING CODES

T A B L E I I I - 3
TEXAS 1979-80 PPR FULL TIME EQUIVALENT PERSONNEL (FTE)
JOB TYPE TOTALED BY COUNTY, BY DISTRICT, AND BY SEX & ETHNICITY

	- - - - M A L E					- - - -	Male	*	- - -		F E M A L E			- - - -	Female	Grand
	White	Hispanic	Black	Oriental	Indian	Other	Total	*	White	Hispanic	Black	Oriental	Indian	Other	Total	Total
111 HOOD COUNTY																
111 902 LIPAN ISD																
TEACHERS	2	0	0	0	0	0	2	*	11	0	0	0	0	0	11	13
ADMN/SUPPORT	2	0	0	0	0	0	2	*	0	0	0	0	0	0	0	2
AIDES & SECR	0	0	0	0	0	0	0	*	3	0	0	0	0	0	3	3
DIST TOTALS	4	0	0	0	0	0	4	*	15	0	0	0	0	0	15	19
111 903 TOLAR ISD																
TEACHERS	4	0	0	0	0	0	4	*	11	0	0	0	0	0	11	15
ADMN/SUPPORT	1	0	0	0	0	0	1	*	0	0	0	0	0	0	0	1
AIDES & SECR	0	0	0	0	0	0	0	*	1	0	0	0	0	0	1	1
DIST TOTALS	5	0	0	0	0	0	5	*	12	0	0	0	0	0	12	18
*** *** COUNTY TOTAL *** ***																
TEACHERS	44	0	2	0	0	0	46	*	160	1	9	0	0	0	171	217
ADMN/SUPPORT	19	0	0	0	0	0	19	*	15	0	0	0	0	0	15	35
AIDES & SECR	0	0	0	0	0	0	0	*	55	0	3	0	0	0	59	59
COUNTY TOTALS	64	0	2	0	0	0	66	*	232	1	13	0	0	0	246	313
112 HOPKINS COUNTY																
112 901 SULPHUR SPRINGS ISD																
TEACHERS	38	0	2	0	0	0	40	*	138	1	9	0	0	0	149	189
ADMN/SUPPORT	15	0	0	0	0	0	15	*	15	0	0	0	0	0	15	31
AIDES & SECR	0	0	0	0	0	0	0	*	50	0	3	0	0	0	53	54
DIST TOTALS	54	0	2	0	0	0	56	*	204	1	13	0	0	0	219	275
112 905 CUMBY ISD																
TEACHERS	3	0	0	0	0	0	3	*	12	0	0	0	0	0	12	15
ADMN/SUPPORT	2	0	0	0	0	0	2	*	0	0	0	0	0	0	0	2
AIDES & SECR	0	0	0	0	0	0	0	*	1	0	0	0	0	0	1	1
DIST TOTALS	5	0	0	0	0	0	5	*	13	0	0	0	0	0	13	18
112 906 NORTH HOPKINS ISD																
TEACHERS	3	0	0	0	0	0	3	*	9	0	0	0	0	0	9	12
ADMN/SUPPORT	3	0	0	0	0	0	3	*	0	0	0	0	0	0	0	3
AIDES & SECR	0	0	0	0	0	0	0	*	2	0	1	0	0	0	3	3
DIST TOTALS	6	0	0	0	0	0	6	*	11	0	1	0	0	0	12	18
112 907 MILLER GROVE ISD																
TEACHERS	5	0	0	0	0	0	5	*	7	0	0	0	0	0	7	12
ADMN/SUPPORT	2	0	0	0	0	0	2	*	0	0	0	0	0	0	0	2
AIDES & SECR	0	0	0	0	0	0	0	*	2	0	0	0	0	0	2	2
DIST TOTALS	7	0	0	0	0	0	7	*	9	0	0	0	0	0	9	16
112 908 COMO-PICKTON ISD																
TEACHERS	5	0	0	0	0	0	5	*	18	0	1	0	0	0	19	24
ADMN/SUPPORT	3	0	0	0	0	0	3	*	0	0	0	0	0	0	0	3
AIDES & SECR	0	0	0	0	0	0	0	*	5	0	0	0	0	0	5	5
DIST TOTALS	8	0	0	0	0	0	8	*	23	0	1	0	0	0	24	32
112 909 SALTILLO ISD																
TEACHERS	3	0	0	0	0	0	3	*	8	0	0	0	0	0	8	12
ADMN/SUPPORT	2	0	0	0	0	0	2	*	0	0	0	0	0	0	0	2
AIDES & SECR	0	0	0	0	0	0	0	*	1	0	0	0	0	0	1	1
DIST TOTALS	5	0	0	0	0	0	5	*	9	0	0	0	0	0	10	15
112 910 SULPHUR BLUFF ISD																
TEACHERS	4	0	0	0	0	0	4	*	7	0	0	0	0	0	7	11
ADMN/SUPPORT	2	0	0	0	0	0	2	*	0	0	0	0	0	0	0	2
AIDES & SECR	0	0	0	0	0	0	0	*	1	0	0	0	0	0	1	1
DIST TOTALS	6	0	0	0	0	0	6	*	8	0	0	0	0	0	8	14
*** *** COUNTY TOTAL *** ***																
TEACHERS	42	0	7	0	0	0	50	*	123	0	29	0	0	0	152	202
ADMN/SUPPORT	22	0	3	0	0	0	25	*	8	0	2	0	0	0	10	36
AIDES & SECR	0	0	1	0	0	0	1	*	44	0	9	0	0	0	54	55
COUNTY TOTALS	65	0	11	0	0	0	77	*	176	0	40	0	0	0	217	294

NOTE DETAIL MAY NOT SUM TO TOTALS BECAUSE OF ROUNDING AND/OR MISSING CODES

TABLE III-3
TEXAS 1979-80 PPF FULL TIME EQUIVALENT PERSONNEL (FTE)
JOB TYPE TOTALED BY COUNTY, BY DISTRICT, AND BY SEX & ETHNICITY

	MALE								FEMALE							
	White	Hispanic	Black	Oriental	Indian	Other	Male Total	※	White	Hispanic	Black	Oriental	Indian	Other	Female Total	Grand Total
113 HOUSTON COUNTY																
113 901 CROCKETT ISD																
TEACHERS	18	0	7	0	0	0	26	※	62	0	27	0	0	0	89	116
ADMN/SUPPORT	8	0	3	0	0	0	11	※	8	0	2	0	0	0	10	22
AIDES & SECR	0	0	1	0	0	0	1	※	30	0	8	0	0	0	39	40
DIST TOTALS	27	0	11	0	0	0	39	※	100	0	37	0	0	0	138	178
113 902 GRAPELAND ISD																
TEACHERS	18	0	0	0	1	0	19	※	34	0	11	0	0	0	45	64
ADMN/SUPPORT	5	0	0	0	0	0	5	※	4	0	0	0	0	0	4	9
AIDES & SECR	0	0	1	0	0	0	1	※	15	0	1	0	0	0	16	17
DIST TOTALS	23	0	1	0	1	0	25	※	53	0	12	0	0	0	65	91
113 903 LOVELADY ISD																
TEACHERS	8	0	1	0	0	0	9	※	18	0	3	0	0	0	21	31
ADMN/SUPPORT	2	0	1	0	0	0	3	※	1	0	0	0	0	0	1	4
AIDES & SECR	0	0	0	0	0	0	0	※	8	0	0	0	0	0	8	8
DIST TOTALS	11	0	2	0	0	0	13	※	28	0	3	0	0	0	31	44
113 905 LATEXO ISD																
TEACHERS	2	0	0	0	0	0	2	※	9	0	0	0	0	0	9	12
ADMN/SUPPORT	2	0	0	0	0	0	2	※	0	0	0	0	0	0	0	2
AIDES & SECR	0	0	0	0	0	0	0	※	4	0	0	0	0	0	4	4
DIST TOTALS	4	0	0	0	0	0	4	※	13	0	0	0	0	0	13	18
113 906 KENNARD ISD																
TEACHERS	5	0	0	0	0	0	5	※	17	0	4	0	0	0	21	26
ADMN/SUPPORT	2	0	1	0	0	0	3	※	1	0	1	0	0	0	2	5
AIDES & SECR	0	0	0	0	0	0	0	※	5	0	1	0	0	0	6	6
DIST TOTALS	7	0	1	0	0	0	8	※	23	0	6	0	0	0	29	37
※※※ ※※※ COUNTY TOTAL ※※※ ※※※																
TEACHERS	109	3	4	0	1	0	117	※	271	11	32	0	0	0	315	433
ADMN/SUPPORT	38	0	3	0	0	0	41	※	25	1	2	0	0	0	28	69
AIDES & SECR	0	0	1	0	0	0	1	※	101	25	5	0	0	0	131	133
COUNTY TOTALS	148	3	8	0	1	0	160	※	398	37	40	0	0	0	476	636
114 HOWARD COUNTY																
114 901 BIG SPRING ISD																
TEACHERS	74	3	3	0	0	0	80	※	191	11	14	0	0	0	217	298
ADMN/SUPPORT	27	0	1	0	0	0	28	※	19	1	1	0	0	0	21	49
AIDES & SECR	0	0	0	0	0	0	0	※	68	25	3	0	0	0	96	96
DIST TOTALS	101	3	4	0	0	0	108	※	278	37	19	0	0	0	335	444
114 902 COAHOMA ISD																
TEACHERS	18	0	0	0	0	0	18	※	43	0	0	0	0	0	43	61
ADMN/SUPPORT	7	0	0	0	0	0	7	※	1	0	0	0	0	0	1	8
AIDES & SECR	0	0	0	0	0	0	0	※	15	2	0	0	0	0	17	17
DIST TOTALS	25	0	0	0	0	0	25	※	59	2	0	0	0	0	61	86
114 904 FORSAN ISD																
TEACHERS	11	0	0	0	0	0	11	※	29	0	0	0	0	0	29	40
ADMN/SUPPORT	4	0	0	0	0	0	4	※	4	0	0	0	0	0	4	8
AIDES & SECR	0	0	0	0	0	0	0	※	14	0	0	0	0	0	14	14
DIST TOTALS	15	0	0	0	0	0	15	※	47	0	0	0	0	0	47	63
※※※ ※※※ COUNTY TOTAL ※※※ ※※※																
TEACHERS	30	0	0	0	0	0	30	※	73	0	0	0	0	0	73	103
ADMN/SUPPORT	11	0	0	0	0	0	11	※	5	0	0	0	0	0	5	16
AIDES & SECR	0	0	0	0	0	0	0	※	29	2	0	0	0	0	31	31
COUNTY TOTALS	41	0	0	0	0	0	41	※	107	2	0	0	0	0	109	151
115 HUDSPETH COUNTY																
115 002 ALLAMOORE CSD																
TEACHERS	0	0	0	0	0	0	0	※	1	0	0	0	0	0	1	1
ADMN/SUPPORT	0	0	0	0	0	0	0	※	0	0	0	0	0	0	0	0
AIDES & SECR	0	0	0	0	0	0	0	※	0	0	0	0	0	0	0	0
DIST TOTALS	0	0	0	0	0	0	0	※	1	0	0	0	0	0	1	1

NOTE DETAIL MAY NOT SUM TO TOTALS BECAUSE OF ROUNDING AND/OR MISSING CODES

TABLE III-3
TEXAS 1979-80 PPR FULL TIME EQUIVALENT PERSONNEL (FTE)
JOB TYPE TOTALED BY COUNTY, BY DISTRICT, AND BY SEX & ETHNICITY

	MALE						Male	*	FEMALE						Female	Grand
	White	Hispanic	Black	Oriental	Indian	Other	Total	*	White	Hispanic	Black	Oriental	Indian	Other	Total	Total
115 HUDSPETH COUNTY																
115 901 FT HANCOCK ISD																
TEACHERS	6	3	0	0	0	0	9	*	9	3	0	0	0	0	12	21
ADMN/SUPPORT	2	0	0	0	0	0	2	*	0	0	0	0	0	0	0	2
AIDES & SECR	0	0	0	0	0	0	0	*	3	4	0	0	0	0	7	7
DIST TOTALS	8	3	0	0	0	0	11	*	12	7	0	0	0	0	19	30
115 902 SIERRA BLANCA ISD																
TEACHERS	2	2	0	0	0	0	4	*	10	1	0	0	0	0	11	15
ADMN/SUPPORT	2	0	0	0	0	0	2	*	0	0	0	0	0	0	0	2
AIDES & SECR	0	0	0	0	0	0	0	*	3	2	0	0	0	0	5	5
DIST TOTALS	4	2	0	0	0	0	6	*	14	3	0	0	0	0	17	23
115 903 DELL CITY ISD																
TEACHERS	6	0	0	0	0	0	6	*	9	0	0	0	0	0	9	16
ADMN/SUPPORT	1	0	0	0	0	0	1	*	2	0	0	0	0	0	2	3
AIDES & SECR	0	0	0	0	0	0	0	*	8	2	0	0	0	0	11	11
DIST TOTALS	7	0	0	0	0	0	7	*	20	2	0	0	0	0	23	30
*** *** COUNTY TOTAL *** ***																
TEACHERS	22	6	0	0	0	0	28	*	47	4	1	0	0	0	52	80
ADMN/SUPPORT	8	0	0	0	0	0	8	*	3	0	0	0	0	0	3	11
AIDES & SECR	0	0	0	0	0	0	0	*	16	8	0	0	0	0	25	25
COUNTY TOTALS	30	6	0	0	0	0	36	*	67	12	1	0	0	0	80	117
116 HUNT COUNTY																
116 901 CADDO MILLS ISD																
TEACHERS	8	1	0	0	0	0	9	*	17	0	1	0	0	0	18	27
ADMN/SUPPORT	3	0	0	0	0	0	3	*	0	0	0	0	0	0	0	3
AIDES & SECR	0	0	0	0	0	0	0	*	2	0	0	0	0	0	2	2
DIST TOTALS	11	1	0	0	0	0	12	*	20	0	1	0	0	0	21	33
116 902 CELESTE ISD																
TEACHERS	2	0	0	0	0	0	2	*	13	0	0	0	0	0	13	15
ADMN/SUPPORT	2	0	0	0	0	0	2	*	0	0	0	0	0	0	0	2
AIDES & SECR	0	0	0	0	0	0	0	*	1	0	0	0	0	0	1	1
DIST TOTALS	4	0	0	0	0	0	4	*	14	0	0	0	0	0	14	19
116 903 COMMERCE ISD																
TEACHERS	17	0	1	0	0	0	18	*	79	0	6	0	0	0	86	104
ADMN/SUPPORT	4	0	1	0	0	0	5	*	11	0	0	0	0	0	11	16
AIDES & SECR	1	0	0	0	0	0	1	*	29	0	2	0	0	0	32	33
DIST TOTALS	22	0	2	0	0	0	24	*	120	0	9	0	0	0	130	154
116 905 GREENVILLE ISD																
TEACHERS	52	1	9	0	1	0	63	*	197	1	19	0	0	0	218	282
ADMN/SUPPORT	17	0	4	0	0	0	21	*	21	1	1	0	0	0	23	45
AIDES & SECR	0	0	1	0	0	0	1	*	48	1	8	0	0	0	58	59
DIST TOTALS	70	1	14	0	1	0	86	*	268	3	29	0	0	0	300	387
116 906 LONE OAK ISD																
TEACHERS	5	0	0	0	0	0	5	*	10	0	0	0	0	0	10	15
ADMN/SUPPORT	3	0	0	0	0	0	3	*	0	0	0	0	0	0	0	3
AIDES & SECR	0	0	0	0	0	0	0	*	4	0	0	0	0	0	4	4
DIST TOTALS	8	0	0	0	0	0	8	*	14	0	0	0	0	0	15	23
116 908 QUINLAN ISD																
TEACHERS	19	0	0	0	0	0	19	*	50	0	0	0	0	0	50	69
ADMN/SUPPORT	5	0	0	0	0	0	5	*	1	0	0	0	0	0	1	6
AIDES & SECR	1	0	0	0	0	0	1	*	12	0	0	0	0	0	12	13
DIST TOTALS	26	0	0	0	0	0	26	*	63	0	0	0	0	0	63	89
116 909 WOLFE CITY ISD																
TEACHERS	6	0	0	0	0	0	6	*	16	0	1	0	0	0	17	24
ADMN/SUPPORT	4	0	0	0	0	0	4	*	1	0	0	0	0	0	1	5
AIDES & SECR	0	0	0	0	0	0	0	*	2	0	0	0	0	0	2	2
DIST TOTALS	10	0	0	0	0	0	10	*	20	0	1	0	0	0	21	32
116 910 CAMPBELL ISD																
TEACHERS	5	0	0	0	0	0	5	*	6	0	0	0	0	0	6	12
ADMN/SUPPORT	1	0	0	0	0	0	1	*	0	0	0	0	0	0	0	1
AIDES & SECR	0	0	0	0	0	0	0	*	2	0	0	0	0	0	2	2
DIST TOTALS	6	0	0	0	0	0	6	*	8	0	0	0	0	0	8	15

NOTE DETAIL MAY NOT SUM TO TOTALS BECAUSE OF ROUNDING AND/OR MISSING CODES

TABLE III-3
TEXAS 1979-80 PPR FULL TIME EQUIVALENT PERSONNEL (FTE)
JOB TYPE TOTALED BY COUNTY, BY DISTRICT, AND BY SEX & ETHNICITY

	MALE						Male	FEMALE						Female	Grand
	White	Hispanic	Black	Oriental	Indian	Other	Total	White	Hispanic	Black	Oriental	Indian	Other	Total	Total
116 HUNT COUNTY															
116 915 BLAND ISD															
TEACHERS	4	0	0	0	0	0	4	7	0	0	0	0	0	7	11
ADMN/SUPPORT	1	0	0	0	0	0	1	0	0	0	0	0	0	0	1
AIDES & SECR	0	0	0	0	0	0	0	1	0	0	0	0	0	1	1
DIST TOTALS	5	0	0	0	0	0	5	9	0	0	0	0	0	9	14
116 916 BOLES HOME ISD															
TEACHERS	4	0	0	0	0	0	4	6	0	0	0	0	0	6	10
ADMN/SUPPORT	2	0	0	0	0	0	2	0	0	0	0	0	0	0	2
AIDES & SECR	0	0	0	0	0	0	0	3	0	0	0	0	0	3	3
DIST TOTALS	6	0	0	0	0	0	6	10	0	0	0	0	0	10	16
*** *** COUNTY TOTAL *** ***															
TEACHERS	154	3	10	0	2	0	169	508	3	29	0	0	0	540	710
ADMN/SUPPORT	55	0	5	0	0	0	60	45	1	1	0	0	0	47	108
AIDES & SECR	3	0	1	0	0	0	4	147	3	14	0	0	0	165	170
COUNTY TOTALS	212	3	16	0	2	0	234	701	7	44	0	0	0	754	988
117 HUTCHINSON COUNTY															
117 901 BORGER ISD															
TEACHERS	37	2	0	0	1	0	40	119	2	1	0	0	0	122	162
ADMN/SUPPORT	14	0	0	0	0	0	14	9	0	0	0	0	0	9	23
AIDES & SECR	0	0	0	0	0	0	0	42	2	3	0	0	0	47	48
DIST TOTALS	52	2	0	0	1	0	55	171	4	4	0	0	0	179	234
117 902 PHILLIPS ISD															
TEACHERS	11	1	0	0	0	0	12	21	0	0	0	0	0	21	33
ADMN/SUPPORT	5	0	0	0	0	0	5	2	0	0	0	0	0	2	7
AIDES & SECR	0	0	0	0	0	0	0	6	0	0	0	0	0	6	6
DIST TOTALS	16	1	0	0	0	0	17	30	0	0	0	0	0	30	47
117 903 SANFORD ISD															
TEACHERS	12	0	0	0	0	0	12	31	1	0	0	0	0	32	45
ADMN/SUPPORT	4	0	0	0	0	0	4	2	0	0	0	0	0	2	6
AIDES & SECR	0	0	0	0	0	0	0	8	0	0	0	0	0	8	8
DIST TOTALS	16	0	0	0	0	0	16	43	1	0	0	0	0	44	61
117 904 STINNETT ISD															
TEACHERS	11	0	0	0	0	0	11	21	0	0	0	0	0	21	32
ADMN/SUPPORT	4	0	0	0	0	0	4	1	0	0	0	0	0	1	5
AIDES & SECR	0	0	0	0	0	0	0	4	0	0	0	0	0	4	4
DIST TOTALS	15	0	0	0	0	0	15	27	0	0	0	0	0	27	42
117 906 PLEMONS ISD															
TEACHERS	2	0	0	0	0	0	2	6	0	0	0	0	0	6	8
ADMN/SUPPORT	1	0	0	0	0	0	1	0	0	0	0	0	0	0	1
AIDES & SECR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DIST TOTALS	3	0	0	0	0	0	3	6	0	0	0	0	0	6	9
117 907 SPRING CREEK ISD															
TEACHERS	1	0	0	0	0	0	1	6	0	0	0	0	0	6	7
ADMN/SUPPORT	1	0	0	0	0	0	1	0	0	0	0	0	0	0	1
AIDES & SECR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DIST TOTALS	2	0	0	0	0	0	2	6	0	0	0	0	0	6	8
*** *** COUNTY TOTAL *** ***															
TEACHERS	44	1	0	0	0	0	45	99	1	0	0	0	0	100	145
ADMN/SUPPORT	17	0	0	0	0	0	17	6	0	0	0	0	0	6	23
AIDES & SECR	0	0	0	0	0	0	0	21	0	0	0	0	0	21	21
COUNTY TOTALS	61	1	0	0	0	0	62	127	1	0	0	0	0	128	191
118 IRION COUNTY															
118 902 IRION CO ISD															
TEACHERS	6	0	0	0	0	0	6	13	0	0	0	0	0	13	19
ADMN/SUPPORT	2	0	0	0	0	0	2	0	0	0	0	0	0	0	2
AIDES & SECR	0	0	0	0	0	0	0	2	0	0	0	0	0	2	2
DIST TOTALS	8	0	0	0	0	0	8	15	0	0	0	0	0	15	23

NOTE DETAIL MAY NOT SUM TO TOTALS BECAUSE OF ROUNDING AND/OR MISSING CODES

T A B L E I I I - 3

TEXAS 1979-80 PPR FULL TIME EQUIVALENT PERSONNEL (FTE)
JOB TYPE TOTALED BY COUNTY, BY DISTRICT, AND BY SEX & ETHNICITY

	- - - - M A L E					- - - -	Male	*	- - - F E M A L E					- - - -	Female	Grand
	White	Hispanic	Black	Oriental	Indian	Other	Total	*	White	Hispanic	Black	Oriental	Indian	Other	Total	Total
118 IRION COUNTY																
*** *** COUNTY TOTAL *** ***																
TEACHERS	7	0	0	0	0	0	7	*	7	0	0	0	0	0	7	14
ADMN/SUPPORT	2	0	0	0	0	0	2	*	0	0	0	0	0	0	0	2
AIDES & SECR	0	0	0	0	0	0	0	*	2	0	0	0	0	0	2	2
COUNTY TOTALS	9	0	0	0	0	0	9	*	10	0	0	0	0	0	10	19
119 JACK COUNTY																
119 901 BRYSON ISD																
TEACHERS	7	0	0	0	0	0	7	*	7	0	0	0	0	0	7	14
ADMN/SUPPORT	2	0	0	0	0	0	2	*	0	0	0	0	0	0	0	2
AIDES & SECR	0	0	0	0	0	0	0	*	2	0	0	0	0	0	2	2
DIST TOTALS	9	0	0	0	0	0	9	*	10	0	0	0	0	0	10	19
119 902 JACKSBORO ISD																
TEACHERS	17	0	0	0	0	0	17	*	38	0	0	0	0	0	39	56
ADMN/SUPPORT	4	0	0	0	0	0	4	*	2	0	0	0	0	0	2	6
AIDES & SECR	0	0	0	0	0	0	0	*	15	0	0	0	0	0	15	15
DIST TOTALS	21	0	0	0	0	0	21	*	56	0	0	0	0	0	57	78
119 903 PERRIN-WHITT CISD																
TEACHERS	4	0	0	0	0	0	4	*	10	0	0	0	0	0	10	14
ADMN/SUPPORT	3	0	0	0	0	0	3	*	1	0	0	0	0	0	1	4
AIDES & SECR	0	0	0	0	0	0	0	*	4	1	0	0	0	0	5	5
DIST TOTALS	7	0	0	0	0	0	7	*	15	1	0	0	0	0	16	23
*** *** COUNTY TOTAL *** ***																
TEACHERS	43	2	2	0	0	0	47	*	126	2	8	0	0	0	137	184
ADMN/SUPPORT	16	0	1	0	0	0	17	*	11	0	0	0	0	0	11	28
AIDES & SECR	0	0	0	0	0	0	0	*	49	5	1	0	0	0	55	55
COUNTY TOTALS	59	2	3	0	0	0	64	*	187	7	9	0	0	0	204	268
120 JACKSON COUNTY																
120 901 EDNA ISD																
TEACHERS	22	2	2	0	0	0	26	*	77	2	8	0	0	0	87	114
ADMN/SUPPORT	9	0	1	0	0	0	10	*	8	0	0	0	0	0	8	18
AIDES & SECR	0	0	0	0	0	0	0	*	29	4	1	0	0	0	34	34
DIST TOTALS	31	2	3	0	0	0	36	*	115	6	9	0	0	0	130	167
120 902 GANADO ISD																
TEACHERS	14	0	0	0	0	0	14	*	27	0	0	0	0	0	27	41
ADMN/SUPPORT	4	0	0	0	0	0	4	*	3	0	0	0	0	0	3	7
AIDES & SECR	0	0	0	0	0	0	0	*	8	0	0	0	0	0	8	8
DIST TOTALS	18	0	0	0	0	0	18	*	38	0	0	0	0	0	38	56
120 905 INDUSTRIAL ISD																
TEACHERS	16	1	0	0	0	0	17	*	35	0	0	0	0	0	35	52
ADMN/SUPPORT	6	0	0	0	0	0	6	*	4	0	0	0	0	0	4	10
AIDES & SECR	0	0	0	0	0	0	0	*	2	0	0	0	0	0	2	2
DIST TOTALS	22	1	0	0	0	0	23	*	41	0	0	0	0	0	41	64
*** *** COUNTY TOTAL *** ***																
TEACHERS	34	1	0	0	0	0	36	*	71	0	3	0	0	0	74	111
ADMN/SUPPORT	12	0	0	0	0	0	12	*	7	0	0	0	0	0	7	19
AIDES & SECR	1	0	0	0	0	0	1	*	12	0	0	0	0	0	12	13
COUNTY TOTALS	48	1	0	0	0	0	49	*	90	0	3	0	0	0	93	143
121 JASPER COUNTY																
121 902 BROOKELAND ISD																
TEACHERS	4	0	0	0	0	0	4	*	9	0	3	0	0	0	12	17
ADMN/SUPPORT	2	0	0	0	0	0	2	*	0	0	0	0	0	0	0	2
AIDES & SECR	1	0	0	0	0	0	1	*	2	0	0	0	0	0	2	3
DIST TOTALS	7	0	0	0	0	0	8	*	11	0	3	0	0	0	14	22
121 903 BUNA ISD																
TEACHERS	21	0	0	0	0	0	21	*	53	0	1	0	0	0	54	[illegible]
ADMN/SUPPORT	8	0	0	0	0	0	8	*	6	0	0	0	0	0	6	1[illegible]
AIDES & SECR	0	0	0	0	0	0	0	*	14	0	0	0	0	0	14	14
DIST TOTALS	29	0	0	0	0	0	29	*	73	0	1	0	0	0	74	103

NOTE DETAIL MAY NOT SUM TO TOTALS BECAUSE OF ROUNDING AND/OR MISSING CODES

TABLE III-3

TEXAS 1979-80 PPR FULL TIME EQUIVALENT PERSONNEL (FTE)

JOB TYPE TOTALED BY COUNTY, BY DISTRICT, AND BY SEX & ETHNICITY

	- - - - M A L E					- - - -	Male	*	- - - F E M A L E					- - - -	Female	Grand
	White	Hispanic	Black	Oriental	Indian	Other	Total	*	White	Hispanic	Black	Oriental	Indian	Other	Total	Total
121 JASPER COUNTY																
121 904 JASPER ISD																
TEACHERS	37	0	12	0	0	0	49	*	89	0	47	0	0	0	136	185
ADMN/SUPPORT	11	0	5	0	0	0	17	*	10	0	4	0	0	0	15	33
AIDES & SECR	1	0	0	0	0	0	1	*	32	0	17	0	0	0	50	52
DIST TOTALS	50	0	18	0	0	0	68	*	133	0	69	0	0	0	203	271
121 905 KIRBYVILLE ISD																
TEACHERS	23	0	0	0	0	0	24	*	55	1	4	0	0	0	60	84
ADMN/SUPPORT	5	0	0	0	0	0	5	*	6	0	0	0	0	0	6	11
AIDES & SECR	0	0	0	0	0	0	0	*	14	1	1	0	0	0	16	16
DIST TOTALS	29	0	0	0	0	0	30	*	75	2	5	0	0	0	82	112
121 906 EVADALE ISD																
TEACHERS	9	0	0	0	0	0	9	*	23	0	0	0	0	0	23	32
ADMN/SUPPORT	5	0	0	0	0	0	5	*	3	0	0	0	0	0	3	8
AIDES & SECR	0	0	0	0	0	0	0	*	7	0	0	0	0	0	7	7
DIST TOTALS	14	0	0	0	0	0	14	*	34	0	0	0	0	0	34	48
*** *** COUNTY TOTAL *** ***																
TEACHERS	96	1	12	0	0	0	110	*	230	1	52	0	0	0	283	393
ADMN/SUPPORT	32	0	6	0	0	0	38	*	27	0	4	0	0	0	32	70
AIDES & SECR	1	0	0	0	0	0	1	*	70	1	18	0	0	0	90	92
COUNTY TOTALS	130	1	18	0	0	0	150	*	328	2	75	0	0	0	406	556
122 JEFF DAVIS COUNTY																
122 901 FT DAVIS ISD																
TEACHERS	6	1	0	0	0	0	7	*	9	0	0	0	0	0	9	16
ADMN/SUPPORT	2	0	0	0	0	0	2	*	1	0	0	0	0	0	1	3
AIDES & SECR	0	0	0	0	0	0	0	*	2	0	0	0	0	0	2	2
DIST TOTALS	8	1	0	0	0	0	9	*	12	0	0	0	0	0	12	21
122 902 VALENTINE ISD																
TEACHERS	1	0	0	0	0	0	1	*	4	1	0	0	0	0	5	6
ADMN/SUPPORT	2	0	0	0	0	0	2	*	0	0	0	0	0	0	0	2
AIDES & SECR	0	0	0	0	0	0	0	*	1	0	0	0	0	0	1	1
DIST TOTALS	3	0	0	0	0	0	3	*	6	1	0	0	0	0	7	10
*** *** COUNTY TOTAL *** ***																
TEACHERS	81	0	51	0	0	0	133	*	271	3	208	0	0	0	483	617
ADMN/SUPPORT	30	0	21	0	0	0	51	*	32	0	22	0	0	0	54	106
AIDES & SECR	2	0	0	0	0	0	2	*	83	2	77	0	0	0	163	165
COUNTY TOTALS	114	0	72	0	0	0	187	*	387	5	309	0	0	0	702	889
123 JEFFERSON COUNTY																
123 901 BEAUMONT ISD																
TEACHERS	80	0	51	0	0	0	132	*	266	2	208	0	0	0	477	610
ADMN/SUPPORT	28	0	21	0	0	0	49	*	32	0	22	0	0	0	54	104
AIDES & SECR	2	0	0	0	0	0	2	*	82	2	77	0	0	0	162	164
DIST TOTALS	111	0	72	0	0	0	184	*	381	4	309	0	0	0	694	879
123 905 NEDERLAND ISD																
TEACHERS	58	0	0	0	0	0	58	*	235	0	0	0	1	0	236	295
ADMN/SUPPORT	28	0	0	0	0	0	28	*	26	0	0	0	0	0	26	54
AIDES & SECR	2	0	0	0	0	0	2	*	61	2	0	0	0	0	63	65
DIST TOTALS	88	0	0	0	0	0	88	*	323	2	0	0	1	0	326	415
123 907 PORT ARTHUR ISD																
TEACHERS	103	2	65	2	0	0	173	*	301	8	215	2	0	0	528	701
ADMN/SUPPORT	35	0	18	0	0	0	53	*	51	3	25	0	0	0	80	133
AIDES & SECR	5	0	0	0	0	0	5	*	107	5	84	0	0	0	196	202
DIST TOTALS	144	2	83	2	0	0	232	*	460	17	325	2	0	0	805	1,037
123 908 PORT NECHES ISD																
TEACHERS	82	2	0	0	0	0	84	*	238	1	0	0	0	0	240	324
ADMN/SUPPORT	29	0	0	0	0	0	29	*	30	0	0	0	0	0	30	59
AIDES & SECR	1	0	0	0	0	0	1	*	50	0	0	0	0	0	50	51
DIST TOTALS	112	2	0	0	0	0	114	*	319	1	0	0	0	0	320	435

NOTE DETAIL MAY NOT SUM TO TOTALS BECAUSE OF ROUNDING AND/OR MISSING CODES

TABLE III-3
TEXAS 1979-80 PPR FULL TIME EQUIVALENT PERSONNEL (FTE)
JOB TYPE TOTALED BY COUNTY, BY DISTRICT, AND BY SEX & ETHNICITY

	MALE								FEMALE							
	White	Hispanic	Black	Oriental	Indian	Other	Male Total	:	White	Hispanic	Black	Oriental	Indian	Other	Female Total	Grand Total
123 JEFFERSON COUNTY																
123 910 SOUTH PARK ISD																
TEACHERS	106	1	54	0	0	0	161	:	358	2	137	0	1	0	500	662
ADMN/SUPPORT	40	0	14	0	0	0	54	:	41	0	16	0	0	0	58	112
AIDES & SECR	0	0	0	0	0	0	0	:	112	0	49	1	0	0	163	163
DIST TOTALS	146	1	68	0	0	0	216	:	512	2	204	1	1	0	721	937
123 913 SABINE PASS ISD																
TEACHERS	3	0	0	0	0	0	3	:	17	1	0	0	0	0	18	21
ADMN/SUPPORT	2	0	0	0	0	0	2	:	2	0	0	0	0	0	2	4
AIDES & SECR	0	0	0	0	0	0	0	:	2	0	0	0	0	0	2	2
DIST TOTALS	5	0	0	0	0	0	5	:	21	1	0	0	0	0	22	27
123 914 HAMSHIRE-FANNETT ISD																
TEACHERS	16	0	1	0	0	0	17	:	53	0	2	1	0	0	56	73
ADMN/SUPPORT	5	0	0	0	0	0	5	:	5	0	0	0	0	0	5	10
AIDES & SECR	0	0	0	0	0	0	0	:	15	0	0	0	0	0	15	15
DIST TOTALS	21	0	1	0	0	0	22	:	73	0	2	1	0	0	76	98
*** *** COUNTY TOTAL *** ***																
TEACHERS	373	26	120	2	0	0	522	:	1,211	60	355	3	2	0	1,633	2,155
ADMN/SUPPORT	139	5	32	0	0	0	177	:	155	10	42	0	0	0	208	385
AIDES & SECR	8	0	0	0	0	0	8	:	351	35	134	1	0	0	521	530
COUNTY TOTALS	521	31	152	2	0	0	707	:	1,718	105	532	4	2	0	2,363	3,071
124 JIM HOGG COUNTY																
124 901 JIM HOGG COUNTY ISD																
TEACHERS	2	21	0	0	0	0	23	:	7	47	0	0	0	0	54	77
ADMN/SUPPORT	0	5	0	0	0	0	5	:	0	7	0	0	0	0	7	12
AIDES & SECR	0	0	0	0	0	0	0	:	2	28	0	0	0	0	30	30
DIST TOTALS	2	26	0	0	0	0	28	:	9	82	0	0	0	0	91	119
*** *** COUNTY TOTAL *** ***																
TEACHERS	45	46	1	0	0	0	92	:	127	133	1	0	0	0	261	354
ADMN/SUPPORT	12	14	0	0	1	0	27	:	17	13	0	0	0	0	31	58
AIDES & SECR	0	5	0	0	0	0	5	:	45	119	0	0	0	0	165	170
COUNTY TOTALS	57	65	1	0	1	0	124	:	190	266	1	0	0	0	458	583
125 JIM WELLS COUNTY																
125 901 ALICE ISD																
TEACHERS	45	46	1	0	0	0	92	:	127	133	1	0	0	0	261	354
ADMN/SUPPORT	12	14	0	0	1	0	27	:	17	13	0	0	0	0	31	58
AIDES & SECR	0	5	0	0	0	0	5	:	45	119	0	0	0	0	165	170
DIST TOTALS	57	65	1	0	1	0	124	:	190	266	1	0	0	0	458	583
125 902 BEN BOLT-PALITO BLANCO ISD																
TEACHERS	0	8	0	0	0	0	8	:	4	15	0	0	0	0	19	27
ADMN/SUPPORT	2	4	0	0	0	0	6	:	1	1	0	0	0	0	2	8
AIDES & SECR	0	0	0	0	0	0	0	:	0	9	0	0	0	0	9	9
DIST TOTALS	2	12	0	0	0	0	14	:	5	25	0	0	0	0	30	44
125 903 ORANGE GROVE ISD																
TEACHERS	10	4	0	1	0	0	15	:	21	6	0	0	0	0	28	44
ADMN/SUPPORT	4	0	0	0	0	0	4	:	0	0	0	0	0	0	0	4
AIDES & SECR	1	0	0	0	0	0	1	:	5	3	0	0	0	0	8	9
DIST TOTALS	15	4	0	1	0	0	20	:	27	9	0	0	0	0	37	58
125 905 PREMONT ISD																
TEACHERS	7	12	0	0	0	0	19	:	33	21	0	0	0	0	53	72
ADMN/SUPPORT	3	1	0	0	0	0	4	:	5	1	0	0	0	0	6	10
AIDES & SECR	0	0	0	0	0	0	0	:	5	13	0	0	0	0	18	18
DIST TOTALS	10	13	0	0	0	0	23	:	43	35	0	0	0	0	77	100
125 906 LA GLORIA ISD																
TEACHERS	1	2	0	0	0	0	3	:	2	2	0	0	0	0	4	7
ADMN/SUPPORT	1	0	0	0	0	0	1	:	0	0	0	0	0	0	0	1
AIDES & SECR	0	0	0	0	0	0	0	:	0	0	0	0	0	0	0	0
DIST TOTALS	2	2	0	0	0	0	4	:	2	2	0	0	0	0	4	8

NOTE DETAIL MAY NOT SUM TO TOTALS BECAUSE OF ROUNDING AND/OR MISSING CODES

TABLE III-5
TEXAS 1979-80 PPR FULL TIME EQUIVALENT PERSONNEL (FTE)
JOB TYPE TOTALED BY COUNTY, BY DISTRICT, AND BY SEX & ETHNICITY

	- - - - MALE - - - -								- - - FEMALE - - - -							
	White	Hispanic	Black	Oriental	Indian	Other	Male Total	*	White	Hispanic	Black	Oriental	Indian	Other	Female Total	Grand Total
125 JIM WELLS COUNTY																
*** *** COUNTY TOTAL *** ***																
TEACHERS	36	26	0	1	0	0	63	*	102	46	0	0	0	0	148	212
ADMN/SUPPORT	16	5	0	0	0	0	21	*	8	2	0	0	0	0	10	32
AIDES & SECR	1	0	0	0	0	0	1	*	23	25	0	0	0	0	48	49
COUNTY TOTALS	54	31	0	1	0	0	86	*	134	73	0	0	0	0	208	295
126 JOHNSON COUNTY																
126 901 ALVARADO ISD																
TEACHERS	18	0	0	0	0	0	18	*	40	1	0	0	0	0	42	60
ADMN/SUPPORT	6	0	0	0	0	0	6	*	2	0	0	0	0	0	2	8
AIDES & SECR	0	0	0	0	0	0	0	*	13	0	0	0	0	0	13	13
DIST TOTALS	24	0	0	0	0	0	24	*	55	1	0	0	0	0	57	82
126 902 BURLESON ISD																
TEACHERS	63	0	0	0	0	0	63	*	238	0	1	0	1	0	240	303
ADMN/SUPPORT	20	0	0	0	0	0	20	*	21	0	0	0	0	0	21	41
AIDES & SECR	1	0	0	0	0	0	1	*	61	1	1	0	1	0	65	66
DIST TOTALS	84	0	0	0	0	0	84	*	321	1	2	0	2	0	326	411
126 903 CLEBURNE ISD																
TEACHERS	56	0	3	0	0	0	59	*	160	1	9	0	0	0	170	230
ADMN/SUPPORT	19	0	0	0	0	0	19	*	18	0	0	0	0	0	18	38
AIDES & SECR	0	0	0	0	0	0	0	*	49	0	7	0	0	0	57	57
DIST TOTALS	76	0	3	0	0	0	79	*	228	1	17	0	0	0	247	326
126 904 GRANDVIEW ISD																
TEACHERS	8	0	0	0	0	0	8	*	21	0	0	0	0	0	21	29
ADMN/SUPPORT	3	0	0	0	0	0	3	*	0	0	0	0	0	0	0	3
AIDES & SECR	0	0	0	0	0	0	0	*	3	0	0	0	0	0	3	3
DIST TOTALS	11	0	0	0	0	0	11	*	24	0	0	0	0	0	24	35
126 905 JOSHUA ISD																
TEACHERS	23	0	0	0	0	0	23	*	69	0	0	0	0	0	69	92
ADMN/SUPPORT	7	0	0	0	0	0	7	*	4	0	0	0	0	0	4	11
AIDES & SECR	0	0	0	0	0	0	0	*	13	0	0	0	0	0	13	13
DIST TOTALS	30	0	0	0	0	0	30	*	87	0	0	0	0	0	87	118
126 906 KEENE ISD																
TEACHERS	1	0	0	0	0	0	1	*	4	0	0	0	0	0	4	5
ADMN/SUPPORT	0	0	0	0	0	0	0	*	1	0	0	0	0	0	1	1
AIDES & SECR	0	0	0	0	0	0	0	*	2	0	0	0	0	0	2	2
DIST TOTALS	1	0	0	0	0	0	1	*	7	0	0	0	0	0	8	9
126 907 RIO VISTA ISD																
TEACHERS	5	0	0	0	0	0	5	*	13	0	0	0	0	0	13	18
ADMN/SUPPORT	3	0	0	0	0	0	3	*	0	0	0	0	0	0	0	3
AIDES & SECR	0	0	0	0	0	0	0	*	4	0	0	0	0	0	4	4
DIST TOTALS	8	0	0	0	0	0	8	*	17	0	0	0	0	0	17	25
126 908 VENUS ISD																
TEACHERS	2	0	0	0	0	0	2	*	10	0	0	0	0	0	10	12
ADMN/SUPPORT	2	0	0	0	0	0	2	*	0	0	0	0	0	0	0	2
AIDES & SECR	0	0	0	0	0	0	0	*	2	0	0	0	0	0	2	2
DIST TOTALS	4	0	0	0	0	0	4	*	12	0	0	0	0	0	12	16
126 909 LILLIAN ISD																
TEACHERS	0	0	0	0	0	0	0	*	4	0	0	0	0	0	4	4
ADMN/SUPPORT	0	0	0	0	0	0	0	*	1	0	0	0	0	0	1	1
AIDES & SECR	0	0	0	0	0	0	0	*	0	0	0	0	0	0	0	0
DIST TOTALS	0	0	0	0	0	0	0	*	5	0	0	0	0	0	5	5
126 911 GODLEY ISD																
TEACHERS	3	0	0	0	0	0	3	*	15	0	0	0	0	0	15	19
ADMN/SUPPORT	1	0	0	0	0	0	1	*	2	0	0	0	0	0	2	3
AIDES & SECR	0	0	0	0	0	0	0	*	2	0	0	0	0	0	2	2
DIST TOTALS	4	0	0	0	0	0	4	*	20	0	0	0	0	0	20	24
126 912 LIBERTY CHAPEL ISD																
TEACHERS	1	0	0	0	0	0	1	*	5	0	0	0	0	0	5	6
ADMN/SUPPORT	1	0	0	0	0	0	1	*	0	0	0	0	0	0	0	1
AIDES & SECR	0	0	0	0	0	0	0	*	1	0	0	0	0	0	1	1
DIST TOTALS	2	0	0	0	0	0	2	*	6	0	0	0	0	0	6	8

NOTE DETAIL MAY NOT SUM TO TOTALS BECAUSE OF ROUNDING AND/OR MISSING CODES

TABLE III-3

TEXAS 1979-80 PPR FULL TIME EQUIVALENT PERSONNEL (FTE)
JOB TYPE TOTALED BY COUNTY, BY DISTRICT, AND BY SEX & ETHNICITY

	MALE							FEMALE							
	White	Hispanic	Black	Oriental	Indian	Other	Male Total	White	Hispanic	Black	Oriental	Indian	Other	Female Total	Grand Total
126 JOHNSON COUNTY															
*** *** COUNTY TOTAL *** ***															
TEACHERS	180	0	3	0	0	0	183	572	1	10	0	1	0	585	769
ADMN/SUPPORT	59	0	0	0	0	0	59	51	0	0	0	0	0	51	111
AIDES & SECR	2	0	0	0	0	0	2	153	5	8	0	1	0	168	170
COUNTY TOTALS	242	0	3	0	0	0	245	777	6	19	0	2	0	805	1,050
127 JONES COUNTY															
127 901 ANSON ISD															
TEACHERS	16	0	0	0	0	0	16	32	0	0	0	0	0	32	48
ADMN/SUPPORT	3	0	0	0	0	0	3	1	0	0	0	0	0	1	4
AIDES & SECR	1	0	0	0	0	0	1	13	3	0	0	0	0	16	17
DIST TOTALS	20	0	0	0	0	0	20	46	3	0	0	0	0	49	69
127 903 HAMLIN ISD															
TEACHERS	14	0	0	0	0	0	14	35	0	0	0	0	0	35	49
ADMN/SUPPORT	5	0	0	0	0	0	5	1	0	1	0	0	0	2	7
AIDES & SECR	0	0	0	0	0	0	0	9	4	3	0	0	0	16	16
DIST TOTALS	19	0	0	0	0	0	19	46	4	4	0	0	0	54	73
127 904 HAWLEY ISD															
TEACHERS	9	0	0	0	0	0	9	23	1	0	0	0	0	24	33
ADMN/SUPPORT	2	0	0	0	0	0	2	0	0	0	0	0	0	0	2
AIDES & SECR	0	0	0	0	0	0	0	3	0	0	0	0	0	3	3
DIST TOTALS	11	0	0	0	0	0	11	26	1	0	0	0	0	27	38
127 905 LUEDERS-AVOCA ISD															
TEACHERS	5	0	0	0	0	0	5	11	0	0	0	0	0	11	16
ADMN/SUPPORT	4	0	0	0	0	0	4	0	0	0	0	0	0	0	4
AIDES & SECR	0	0	0	0	0	0	0	2	0	0	0	0	0	2	2
DIST TOTALS	9	0	0	0	0	0	9	13	0	0	0	0	0	13	22
127 906 STAMFORD ISD															
TEACHERS	20	1	1	0	0	0	22	71	0	1	0	0	0	72	95
ADMN/SUPPORT	6	0	0	0	0	0	6	7	0	0	0	0	0	7	13
AIDES & SECR	0	1	0	0	0	0	1	27	7	0	0	0	0	35	36
DIST TOTALS	27	2	1	0	0	0	30	106	7	1	0	0	0	115	145
*** *** COUNTY TOTAL *** ***															
TEACHERS	68	4	1	0	0	0	73	189	4	1	0	0	0	194	268
ADMN/SUPPORT	26	0	0	0	0	0	26	13	0	1	0	0	0	14	40
AIDES & SECR	0	1	0	0	0	0	1	65	24	4	0	0	0	94	96
COUNTY TOTALS	96	5	1	0	0	0	102	268	28	6	0	0	0	303	406
128 KARNES COUNTY															
128 901 KARNES CITY ISD															
TEACHERS	20	3	0	0	0	0	23	48	3	0	0	0	0	51	74
ADMN/SUPPORT	9	0	0	0	0	0	9	5	0	0	0	0	0	5	14
AIDES & SECR	0	0	0	0	0	0	0	24	12	1	0	0	0	37	37
DIST TOTALS	29	3	0	0	0	0	32	77	15	1	0	0	0	93	125
128 902 KENEDY ISD															
TEACHERS	11	1	0	0	0	0	12	37	3	0	0	0	0	40	52
ADMN/SUPPORT	4	0	0	0	0	0	4	3	0	0	0	0	0	3	7
AIDES & SECR	0	0	0	0	0	0	0	10	0	0	0	0	0	10	10
DIST TOTALS	15	1	0	0	0	0	16	50	3	0	0	0	0	53	69
128 903 RUNGE ISD															
TEACHERS	8	0	0	0	0	0	8	17	0	1	0	0	0	19	27
ADMN/SUPPORT	3	0	0	0	0	0	3	0	1	0	0	0	0	1	4
AIDES & SECR	0	0	0	0	0	0	0	1	8	0	0	0	0	9	9
DIST TOTALS	11	0	0	0	0	0	11	19	9	1	0	0	0	29	41
128 904 FALLS CITY ISD															
TEACHERS	7	0	0	0	0	0	7	13	0	0	0	0	0	13	20
ADMN/SUPPORT	3	0	0	0	0	0	3	0	0	0	0	0	0	0	3
AIDES & SECR	0	0	0	0	0	0	0	5	0	0	0	0	0	5	5
DIST TOTALS	10	0	0	0	0	0	10	18	0	0	0	0	0	18	28

NOTE DETAIL MAY NOT SUM TO TOTALS BECAUSE OF ROUNDING AND/OR MISSING CODES

TABLE III-3
TEXAS 1979-80 PPR FULL TIME EQUIVALENT PERSONNEL (FTE)
JOB TYPE TOTALED BY COUNTY, BY DISTRICT, AND BY SEX & ETHNICITY

	- - - - MALE					- - - -	Male	*	- - - - FEMALE					- - - -	Female	Grand
	White	Hispanic	Black	Oriental	Indian	Other	Total	*	White	Hispanic	Black	Oriental	Indian	Other	Total	Total
128 KARNES COUNTY																
*** *** COUNTY TOTAL *** ***																
TEACHERS	35	1	1	0	0	0	37	*	86	3	2	0	0	0	92	129
ADMN/SUPPORT	13	0	0	0	0	0	13	*	5	1	0	0	0	0	6	19
AIDES & SECR	0	0	0	0	0	0	0	*	25	8	0	0	0	0	34	34
COUNTY TOTALS	49	1	1	0	0	0	51	*	117	12	2	0	0	0	132	183
129 KAUFMAN COUNTY																
129 901 CRANDALL ISD																
TEACHERS	9	0	1	0	0	0	10	*	18	0	1	0	0	0	19	29
ADMN/SUPPORT	3	0	0	0	0	0	3	*	2	0	0	0	0	0	2	5
AIDES & SECR	0	0	0	0	0	0	0	*	9	0	0	0	0	0	9	9
DIST TOTALS	12	0	1	0	0	0	13	*	29	0	1	0	0	0	30	43
129 902 FORNEY ISD																
TEACHERS	19	0	2	0	0	0	21	*	72	1	9	0	0	0	82	103
ADMN/SUPPORT	9	0	0	0	0	0	9	*	6	0	0	0	0	0	6	15
AIDES & SECR	0	0	0	0	0	0	0	*	34	0	2	0	0	0	36	36
DIST TOTALS	28	0	2	0	0	0	30	*	113	1	11	0	0	0	125	156
129 903 KAUFMAN ISD																
TEACHERS	24	0	0	0	0	0	24	*	67	0	2	0	0	0	69	93
ADMN/SUPPORT	6	0	1	0	0	0	7	*	2	0	0	0	0	0	2	9
AIDES & SECR	0	0	0	0	0	0	0	*	5	1	1	0	0	0	7	7
DIST TOTALS	30	0	1	0	0	0	31	*	74	1	3	0	0	0	78	109
129 904 KEMP ISD																
TEACHERS	17	0	0	0	0	0	17	*	27	0	0	0	0	0	27	45
ADMN/SUPPORT	4	0	0	0	0	0	4	*	1	0	0	0	0	0	1	5
AIDES & SECR	0	0	0	0	0	0	0	*	11	0	2	0	0	0	13	13
DIST TOTALS	21	0	0	0	0	0	21	*	39	0	2	0	0	0	41	63
129 905 MABANK ISD																
TEACHERS	19	0	0	0	0	0	19	*	50	0	0	0	0	0	50	70
ADMN/SUPPORT	8	0	0	0	0	0	8	*	2	0	0	0	0	0	2	10
AIDES & SECR	0	0	0	0	0	0	0	*	13	0	0	0	0	0	13	13
DIST TOTALS	27	0	0	0	0	0	27	*	66	0	0	0	0	0	66	93
129 906 TERRELL ISD																
TEACHERS	32	0	11	0	0	0	43	*	96	0	45	0	1	0	141	184
ADMN/SUPPORT	13	0	5	0	0	0	18	*	15	0	1	0	0	0	16	34
AIDES & SECR	3	0	0	0	0	0	3	*	37	0	11	0	0	0	48	51
DIST TOTALS	48	0	16	0	0	0	64	*	149	0	58	0	1	0	207	271
129 910 SCURRY-ROSSER ISD																
TEACHERS	6	0	0	0	0	0	6	*	13	0	2	0	1	0	16	22
ADMN/SUPPORT	2	0	0	0	0	0	2	*	0	0	0	0	0	0	0	2
AIDES & SECR	0	0	0	0	0	0	0	*	4	0	0	0	0	0	4	4
DIST TOTALS	8	0	0	0	0	0	8	*	18	0	2	0	1	0	21	30
*** *** COUNTY TOTAL *** ***																
TEACHERS	148	0	13	0	1	0	162	*	381	2	58	0	2	0	443	606
ADMN/SUPPORT	50	0	6	0	0	0	57	*	32	0	1	0	0	0	34	91
AIDES & SECR	3	0	0	0	0	0	3	*	120	5	16	0	0	0	142	145
COUNTY TOTALS	201	0	19	0	1	0	222	*	534	7	77	0	2	0	619	842
130 KENDALL COUNTY																
130 901 BOERNE COUNTY LINE ISD																
TEACHERS	29	0	0	0	1	0	30	*	54	1	0	0	0	0	55	86
ADMN/SUPPORT	8	0	0	0	0	0	8	*	5	0	0	0	0	0	5	13
AIDES & SECR	0	0	0	0	0	0	0	*	14	4	0	0	0	0	18	18
DIST TOTALS	37	0	0	0	1	0	38	*	74	5	0	0	0	0	79	117
130 902 COMFORT ISD																
TEACHERS	7	0	0	0	0	0	7	*	24	0	0	0	0	0	24	31
ADMN/SUPPORT	4	0	0	0	0	0	4	*	2	0	0	0	0	0	2	6
AIDES & SECR	0	0	0	0	0	0	0	*	7	2	0	0	0	0	9	9
DIST TOTALS	11	0	0	0	0	0	11	*	33	2	0	0	0	0	35	46

NOTE DETAIL MAY NOT SUM TO TOTALS BECAUSE OF ROUNDING AND/OR MISSING CODES

T A B L E I I I - 3

TEXAS 1979-80 PPR FULL TIME EQUIVALENT PERSONNEL (FTE)
JOB TYPE TOTALED BY COUNTY, BY DISTRICT, AND BY SEX & ETHNICITY

	- - - - M A L E	- - - -					Male	*	- - -	F E M A L E	- - - -				Female	Grand
	White	Hispanic	Black	Oriental	Indian	Other	Total	*	White	Hispanic	Black	Oriental	Indian	Other	Total	Total
130 KENDALL COUNTY																
*** *** COUNTY TOTAL *** ***																
TEACHERS	7	0	0	0	0	0	7	*	25	4	0	0	0	0	29	36
ADMN/SUPPORT	5	0	0	0	0	0	5	*	2	0	0	0	0	0	2	7
AIDES & SECR	0	0	0	0	0	0	0	*	7	4	0	0	0	0	11	11
COUNTY TOTALS	12	0	0	0	0	0	12	*	34	8	0	0	0	0	42	54
131 KENEDY COUNTY																
131 001 KENEDY COUNTY WIDE CSD																
TEACHERS	0	0	0	0	0	0	0	*	1	4	0	0	0	0	5	5
ADMN/SUPPORT	1	0	0	0	0	0	1	*	0	0	0	0	0	0	0	1
AIDES & SECR	0	0	0	0	0	0	0	*	0	2	0	0	0	0	2	2
DIST TOTALS	1	0	0	0	0	0	1	*	1	6	0	0	0	0	7	8
*** *** COUNTY TOTAL *** ***																
TEACHERS	7	0	0	0	0	0	7	*	16	0	0	0	0	0	16	23
ADMN/SUPPORT	2	0	0	0	0	0	2	*	1	0	0	0	0	0	1	3
AIDES & SECR	0	0	0	0	0	0	0	*	5	0	0	0	0	0	5	5
COUNTY TOTALS	9	0	0	0	0	0	9	*	22	0	0	0	0	0	22	31
132 KENT COUNTY																
132 902 JAYTON-GIRARD ISD																
TEACHERS	7	0	0	0	0	0	7	*	16	0	0	0	0	0	16	23
ADMN/SUPPORT	2	0	0	0	0	0	2	*	1	0	0	0	0	0	1	3
AIDES & SECR	0	0	0	0	0	0	0	*	5	0	0	0	0	0	5	5
DIST TOTALS	9	0	0	0	0	0	9	*	22	0	0	0	0	0	22	31
*** *** COUNTY TOTAL *** ***																
TEACHERS	0	0	0	0	0	0	0	*	1	0	0	0	0	0	1	1
ADMN/SUPPORT	0	0	0	0	0	0	0	*	0	0	0	0	0	0	0	0
AIDES & SECR	0	0	0	0	0	0	0	*	0	0	0	0	0	0	0	0
COUNTY TOTALS	0	0	0	0	0	0	0	*	1	0	0	0	0	0	1	1
133 KERR COUNTY																
133 012 DIVIDE CSD																
TEACHERS	0	0	0	0	0	0	0	*	1	0	0	0	0	0	1	1
ADMN/SUPPORT	0	0	0	0	0	0	0	*	0	0	0	0	0	0	0	0
AIDES & SECR	0	0	0	0	0	0	0	*	0	0	0	0	0	0	0	0
DIST TOTALS	0	0	0	0	0	0	0	*	1	0	0	0	0	0	1	1
133 901 CENTER POINT ISD																
TEACHERS	5	0	0	0	0	0	5	*	11	0	0	0	0	0	11	16
ADMN/SUPPORT	3	0	0	0	0	0	3	*	0	0	0	0	0	0	0	3
AIDES & SECR	0	0	0	0	0	0	0	*	3	0	0	0	0	0	3	3
DIST TOTALS	8	0	0	0	0	0	8	*	14	0	0	0	0	0	14	22
133 902 HUNT ISD																
TEACHERS	1	0	0	0	0	0	1	*	2	0	0	0	0	0	2	3
ADMN/SUPPORT	1	0	0	0	0	0	1	*	0	0	0	0	0	0	0	1
AIDES & SECR	0	0	0	0	0	0	0	*	3	0	0	0	0	0	3	3
DIST TOTALS	2	0	0	0	0	0	2	*	5	0	0	0	0	0	5	7
133 903 KERRVILLE ISD																
TEACHERS	46	0	1	0	0	0	48	*	148	1	0	0	0	0	149	197
ADMN/SUPPORT	19	0	0	0	0	0	19	*	12	0	0	0	0	0	12	31
AIDES & SECR	2	0	0	0	0	0	2	*	51	7	0	0	0	0	58	61
DIST TOTALS	68	0	1	0	0	0	70	*	212	8	0	0	0	0	220	290
133 904 INGRAM ISD																
TEACHERS	3	0	0	0	0	0	3	*	14	1	0	0	0	0	15	18
ADMN/SUPPORT	2	0	0	0	0	0	2	*	0	0	0	0	0	0	0	2
AIDES & SECR	0	0	0	0	0	0	0	*	6	0	0	0	0	0	6	6
DIST TOTALS	5	0	0	0	0	0	5	*	21	1	0	0	0	0	22	27
*** *** COUNTY TOTAL *** ***																
TEACHERS	70	0	1	0	0	0	72	*	207	2	0	0	0	0	209	281
ADMN/SUPPORT	29	0	0	0	0	0	29	*	15	0	0	0	0	0	15	44
AIDES & SECR	2	0	0	0	0	0	2	*	75	8	0	0	0	0	83	86
COUNTY TOTALS	102	0	1	0	0	0	104	*	297	10	0	0	0	0	307	412

NOTE DETAIL MAY NOT SUM TO TOTALS BECAUSE OF ROUNDING AND/OR MISSING CODES

TABLE III-
TEXAS 1979-80 PPR FULL TIME EQUIVALENT PERSONNEL (FTE
JOB TYPE TOTALED BY COUNTY, BY DISTRICT, AND BY SEX & ETHNICITY

	MALE White	MALE Hispanic	MALE Black	MALE Oriental	MALE Indian	MALE Other	Male Total	*	FEMALE White	FEMALE Hispanic	FEMALE Black	FEMALE Oriental	FEMALE Indian	FEMALE Other	Female Total	Grand Total
134 KIMBLE COUNTY																
134 901 JUNCTION ISD																
TEACHERS	15	0	0	0	0	0	15	*	30	0	0	0	0	0	30	45
ADMN/SUPPORT	4	0	0	0	0	0	4	*	3	0	0	0	0	0	3	7
AIDES & SECR	0	0	0	0	0	0	0	*	10	1	0	0	0	0	12	12
DIST TOTALS	19	0	0	0	0	0	19	*	43	1	0	0	0	0	45	64
*** *** COUNTY TOTAL *** ***																
TEACHERS	6	0	0	0	0	0	6	*	8	0	0	0	0	0	8	14
ADMN/SUPPORT	2	0	0	0	0	0	2	*	0	0	0	0	0	0	0	2
AIDES & SECR	0	0	0	0	0	0	0	*	2	0	0	0	0	0	2	2
COUNTY TOTALS	8	0	0	0	0	0	8	*	10	0	0	0	0	0	10	18
135. KING COUNTY																
135 001 GUTHRIE CSD																
TEACHERS	6	0	0	0	0	0	6	*	8	0	0	0	0	0	8	14
ADMN/SUPPORT	2	0	0	0	0	0	2	*	0	0	0	0	0	0	0	2
AIDES & SECR	0	0	0	0	0	0	0	*	2	0	0	0	0	0	2	2
DIST TOTALS	8	0	0	0	0	0	8	*	10	0	0	0	0	0	10	18
*** *** COUNTY TOTAL *** ***																
TEACHERS	10	4	0	0	0	0	14	*	20	5	1	0	0	0	26	40
ADMN/SUPPORT	4	0	0	0	0	0	4	*	1	0	0	0	0	0	1	5
AIDES & SECR	0	0	0	0	0	0	0	*	7	5	0	0	0	0	13	13
COUNTY TOTALS	14	4	0	0	0	0	18	*	28	[illegible]	1	0	0	0	40	58
136 KINNEY COUNTY																
136 901 BRACKETT ISD																
TEACHERS	10	4	0	0	0	0	14	*	20	5	1	0	0	0	26	40
ADMN/SUPPORT	4	0	0	0	0	0	4	*	1	0	0	0	0	0	1	5
AIDES & SECR	0	0	0	0	0	0	0	*	7	5	0	0	0	0	13	13
DIST TOTALS	14	4	0	0	0	0	18	*	28	10	1	0	0	0	40	58
*** *** COUNTY TOTAL *** ***																
TEACHERS	35	46	3	0	0	0	85	*	158	133	6	0	0	0	297	383
ADMN/SUPPORT	12	10	0	0	0	0	22	*	18	11	0	0	0	0	30	53
AIDES & SECR	0	6	0	0	0	0	6	*	51	60	6	0	0	0	118	124
COUNTY TOTALS	48	62	3	0	0	0	114	*	227	205	13	0	0	0	447	562
137 KLEBERG COUNTY																
137 901 KINGSVILLE ISD																
TEACHERS	35	46	3	0	0	0	85	*	158	133	6	0	0	0	297	383
ADMN/SUPPORT	12	10	0	0	0	0	22	*	18	11	0	0	0	0	30	53
AIDES & SECR	0	6	0	0	0	0	6	*	51	60	6	0	0	0	118	124
DIST TOTALS	48	62	3	0	0	0	114	*	227	205	13	0	0	0	447	562
137 902 RICARDO ISD																
TEACHERS	3	0	0	0	0	0	3	*	11	2	0	0	0	0	13	16
ADMN/SUPPORT	1	0	0	0	0	0	1	*	2	0	0	0	0	0	2	3
AIDES & SECR	0	0	0	0	0	0	0	*	2	0	0	0	0	0	2	2
DIST TOTALS	4	0	0	0	0	0	4	*	15	2	0	0	0	0	17	21
137 903 RIVIERA ISD																
TEACHERS	7	-	0	0	0	0	8	*	18	6	0	0	0	0	24	33
ADMN/SUPPORT	2	1	0	0	0	0	3	*	2	0	0	0	0	0	2	5
AIDES & SECR	0	1	0	0	0	0	1	*	2	5	0	0	0	0	7	8
DIST TOTALS	9	3	0	0	0	0	12	*	24	11	0	0	0	A	35	48
137 904 SANTA GERTRUDIS ISD																
TEACHERS	1	0	0	0	0	0	1	*	5	2	0	0	0	0	7	8
ADMN/SUPPORT	2	0	0	0	0	0	2	*	0	0	0	0	0	0	0	2
AIDES & SECR	0	0	0	0	0	0	0	*	0	0	0	0	0	0	0	0
DIST TOTALS	3	0	0	0	0	0	3	*	5	2	0	0	0	0	7	10
137 905 LAURELES ISD																
TEACHERS	0	0	0	0	0	0	0	*	1	1	0	0	0	0	2	2
ADMN/SUPPORT	0	0	0	0	0	0	0	*	0	1	0	0	0	0	1	1
AIDES & SECR	0	0	0	0	0	0	0	*	0	0	0	0	0	0	0	0
DIST TOTALS	0	0	0	0	0	0	0	*	1	2	0	0	0	0	3	3

NOTE DETAIL MAY NOT SUM TO TOTALS BECAUSE OF ROUNDING AND/OR MISSING CODES

TABLE III-3

TEXAS 1979-80 PPR FULL TIME EQUIVALENT PERSONNEL (FTE)
JOB TYPE TOTALED BY COUNTY, BY DISTRICT, AND BY SEX & ETHNICITY

	MALE							*	FEMALE							
	White	Hispanic	Black	Oriental	Inuian	Other	Male Total	*	White	Hispanic	Black	Oriental	Indian	Other	Female Total	Grand Total
137 KLEBERG COUNTY																
*** *** COUNTY TOTAL *** ***																
TEACHERS	14	1	0	0	0	0	15	*	44	11	0	0	0	0	55	71
ADMN/SUPPORT	7	1	0	0	0	0	8	*	5	1	0	0	0	0	6	14
AIDES & SECR	0	1	0	0	0	0	1	*	10	5	0	0	0	0	15	16
COUNTY TOTALS	21	3	0	0	0	0	24	*	60	17	0	0	0	0	77	102
138 KNOX COUNTY																
138 901 GOREE ISD																
TEACHERS	3	0	0	0	0	0	3	*	8	0	0	0	0	0	8	11
ADMN/SUPPORT	2	0	0	0	0	0	2	*	0	0	0	0	0	0	0	2
AIDES & SECR	0	0	0	0	0	0	0	*	5	0	0	0	0	0	5	5
DIST TOTALS	5	0	0	0	0	0	5	*	13	0	0	0	0	0	13	18
138 902 KNOX CITY-O'BRIEN ISD																
TEACHERS	10	1	0	0	0	0	11	*	31	1	0	0	0	0	32	43
ADMN/SUPPORT	4	0	0	0	0	0	4	*	3	0	0	0	0	0	3	7
AIDES & SECR	0	1	0	0	0	0	1	*	17	5	0	0	0	0	22	24
DIST TOTALS	14	2	0	0	0	0	16	*	51	6	0	0	0	0	58	74
138 903 MUNDAY ISD																
TEACHERS	10	0	0	0	0	0	10	*	21	0	0	0	0	0	21	31
ADMN/SUPPORT	3	0	0	0	0	0	3	*	0	0	0	0	0	0	0	3
AIDES & SECR	0	0	0	0	0	0	0	*	6	1	0	0	0	0	7	7
DIST TOTALS	13	0	0	0	0	0	13	*	27	1	0	0	0	0	28	41
138 904 BENJAMIN ISD																
TEACHERS	2	0	0	0	0	0	2	*	5	0	0	0	0	0	5	8
ADMN/SUPPORT	2	0	0	0	0	0	2	*	0	0	0	0	0	0	0	2
AIDES & SECR	0	0	0	0	0	0	0	*	3	0	0	0	0	0	3	3
DIST TOTALS	4	0	0	0	0	0	4	*	8	0	0	0	0	0	8	13
*** *** COUNTY TOTAL *** ***																
TEACHERS	26	1	0	0	0	0	27	*	67	1	3	0	0	0	71	99
ADMN/SUPPORT	11	0	0	0	0	0	11	*	3	0	0	0	0	0	3	14
AIDES & SECR	0	1	0	0	0	0	1	*	28	5	0	0	0	0	34	36
COUNTY TOTALS	38	2	0	0	0	0	40	*	99	7	3	0	0	0	109	150
139 LAMAR COUNTY																
139 905 DELMAR ISD																
TEACHERS	4	0	0	0	0	0	4	*	10	0	3	0	0	0	13	17
ADMN/SUPPORT	2	0	0	0	0	0	2	*	0	0	0	0	0	0	0	2
AIDES & SECR	0	0	0	0	0	0	0	*	1	0	0	0	0	0	1	1
DIST TOTALS	6	0	0	0	0	0	6	*	12	0	3	0	0	0	15	21
139 908 ROXTON ISD																
TEACHERS	3	0	0	0	0	0	3	*	12	0	0	0	0	0	12	15
ADMN/SUPPORT	1	0	0	0	0	0	1	*	0	0	0	0	0	0	0	1
AIDES & SECR	0	0	0	0	0	0	0	*	1	0	0	0	0	0	1	1
DIST TOTALS	4	0	0	0	0	0	4	*	13	0	0	0	0	0	13	17
139 909 PARIS ISD																
TEACHERS	62	1	3	0	0	0	66	*	173	1	16	0	0	0	191	258
ADMN/SUPPORT	19	0	1	0	0	0	20	*	19	0	0	0	0	0	19	39
AIDES & SECR	0	0	1	0	0	0	1	*	58	1	6	0	0	0	65	66
DIST TOTALS	81	1	5	0	0	0	87	*	250	2	22	0	0	0	276	364
139 910 WEST LAMAR ISD																
TEACHERS	5	0	1	0	0	0	6	*	10	0	0	0	0	0	10	16
ADMN/SUPPORT	2	0	0	0	0	0	2	*	0	0	0	0	0	0	0	2
AIDES & SECR	0	0	0	0	0	0	0	*	1	0	0	0	0	0	1	1
DIST TOTALS	7	0	1	0	0	0	8	*	12	0	0	0	0	0	12	21
139 911 NORTH LAMAR ISD																
TEACHERS	29	0	0	0	0	0	29	*	83	0	4	0	0	0	87	116
ADMN/SUPPORT	7	0	1	0	0	0	8	*	9	0	0	0	0	0	9	17
AIDES & SECR	1	0	0	0	0	0	1	*	37	0	1	0	0	0	38	39
DIST TOTALS	37	0	1	0	0	0	38	*	130	0	5	0	0	0	135	173

NOTE DETAIL MAY NOT SUM TO TOTALS BECAUSE OF ROUNDING AND/OR MISSING CODES

TABLE III-3
TEXAS 1979-80 PPR FULL TIME EQUIVALENT PERSONNEL (FTE)
JOB TYPE TOTALED BY COUNTY, BY DISTRICT, AND BY SEX & ETHNICITY

	- - - - M A L E				- - - -			*	- - - F E M A L E				- - - -			
	White	Hispanic	Black	Oriental	Indian	Other	Male Total	*	White	Hispanic	Black	Oriental	Indian	Other	Female Total	Grand Total
139 LAMAR COUNTY																
139 912 PRAIRILAND ISD																
TEACHERS	15	0	0	0	0	0	15	*	36	0	0	0	0	0	36	51
ADMN/SUPPORT	6	0	0	0	0	0	6	*	2	0	0	0	0	0	2	8
AIDES & SECR	0	0	0	0	0	0	0	*	5	0	0	0	0	0	5	5
DIST TOTALS	21	0	0	0	0	0	21	*	43	0	0	0	0	0	43	64
*** *** COUNTY TOTAL *** ***																
TEACHERS	121	1	4	0	0	0	127	*	324	1	20	0	0	0	346	474
ADMN/SUPPORT	38	0	2	0	0	0	40	*	32	0	0	0	0	0	32	72
AIDES & SECR	1	0	1	0	0	0	2	*	109	2	7	0	0	0	120	122
COUNTY TOTALS	160	1	7	0	0	0	169	*	466	4	27	0	0	0	499	668
140 LAMB COUNTY																
140 901 AMHERST ISD																
TEACHERS	5	0	0	0	0	0	5	*	10	0	0	0	0	0	10	15
ADMN/SUPPORT	3	0	0	0	0	0	3	*	1	0	0	0	0	0	1	4
AIDES & SECR	0	0	0	0	0	0	0	*	5	1	0	0	0	0	7	7
DIST TOTALS	8	0	0	0	0	0	8	*	16	1	0	0	0	0	18	27
140 904 LITTLEFIELD ISD																
TEACHERS	24	0	0	0	0	0	24	*	94	1	0	0	0	0	95	119
ADMN/SUPPORT	9	1	0	0	0	0	10	*	7	0	0	0	0	0	7	17
AIDES & SECR	0	0	0	0	0	0	0	*	40	12	1	0	0	0	54	54
DIST TOTALS	33	1	0	0	0	0	34	*	142	13	1	0	0	0	156	190
140 905 OLTON ISD																
TEACHERS	15	0	0	0	0	0	15	*	42	1	0	0	0	0	43	58
ADMN/SUPPORT	4	0	0	0	0	0	4	*	2	0	0	0	0	0	2	6
AIDES & SECR	0	0	0	0	0	0	0	*	13	5	0	0	0	0	18	18
DIST TOTALS	19	0	0	0	0	0	19	*	57	6	0	0	0	0	63	83
140 906 SPADE ISD																
TEACHERS	4	0	0	0	0	0	4	*	9	0	0	0	0	0	9	13
ADMN/SUPPORT	2	0	0	0	0	0	2	*	0	0	0	0	0	0	0	2
AIDES & SECR	0	0	0	0	0	0	0	*	4	2	0	0	0	0	6	6
DIST TOTALS	6	0	0	0	0	0	6	*	14	2	0	0	0	0	16	22
140 907 SPRINGLAKE-EARTH ISD																
TEACHERS	13	0	0	0	0	0	13	*	28	0	0	0	0	0	28	41
ADMN/SUPPORT	5	0	0	0	0	0	5	*	2	0	0	0	0	0	2	7
AIDES & SECR	0	0	0	0	0	0	0	*	15	4	0	0	0	0	19	19
DIST TOTALS	18	0	0	0	0	0	18	*	45	4	0	0	0	0	49	67
140 908 SUDAN ISD																
TEACHERS	8	0	0	0	0	0	8	*	17	0	0	0	0	0	17	25
ADMN/SUPPORT	3	0	0	0	0	0	3	*	2	0	0	0	0	0	2	5
AIDES & SECR	0	0	0	0	0	0	0	*	5	1	0	0	0	0	6	6
DIST TOTALS	11	0	0	0	0	0	11	*	25	1	0	0	0	0	26	37
*** *** COUNTY TOTAL *** ***																
TEACHERS	94	1	0	0	0	0	95	*	272	4	0	0	0	0	276	372
ADMN/SUPPORT	36	1	0	0	0	0	37	*	19	0	0	0	0	0	19	56
AIDES & SECR	1	0	0	0	0	0	1	*	100	32	1	0	0	0	134	135
COUNTY TOTALS	132	2	0	0	0	0	134	*	392	36	1	0	0	0	430	564
141 LAMPASAS COUNTY																
141 901 LAMPASAS ISD																
TEACHERS	30	1	0	0	0	0	31	*	80	2	0	0	0	0	82	113
ADMN/SUPPORT	13	0	0	0	0	0	13	*	5	0	0	0	0	0	5	18
AIDES & SECR	1	0	0	0	0	0	1	*	21	7	0	0	0	0	29	30
DIST TOTALS	44	1	0	0	0	0	45	*	107	9	0	0	0	0	117	162
141 902 LOMETA ISD																
TEACHERS	4	0	0	0	0	0	4	*	11	0	0	0	0	0	11	15
ADMN/SUPPORT	1	0	0	0	0	0	1	*	0	0	0	0	0	0	0	1
AIDES & SECR	0	0	0	0	0	0	0	*	3	0	0	0	0	0	3	3
DIST TOTALS	5	0	0	0	0	0	5	*	14	0	0	0	0	0	14	20

NOTE DETAIL MAY NOT SUM TO TOTALS BECAUSE OF ROUNDING AND/OR MISSING CODES

TABLE III-3

TEXAS 1979-80 PPR FULL TIME EQUIVALENT PERSONNEL (FTE)
JOB TYPE TOTALED BY COUNTY, BY DISTRICT, AND BY SEX & ETHNICITY

	- - - - MALE					- - - -	Male	*	- - -		FEMALE			- - - -	Female	Grand
	White	Hispanic	Black	Oriental	Indian	Other	Total	*	White	Hispanic	Black	Oriental	Indian	Other	Total	Total
141 LAMPASAS COUNTY																
*** *** COUNTY TOTAL *** ***																
TEACHERS	22	12	0	0	0	0	34	*	58	13	1	0	0	0	72	107
ADMN/SUPPORT	7	1	0	0	0	0	8	*	4	1	0	0	0	0	5	13
AIDES & SECR	0	3	0	0	0	0	3	*	15	38	0	0	0	0	54	57
COUNTY TOTALS	30	16	0	0	0	0	46	*	78	52	1	0	0	0	131	178
142 LA SALLE COUNTY																
142 901 COTULLA ISD																
TEACHERS	17	12	0	0	0	0	30	*	47	13	1	0	0	0	61	91
ADMN/SUPPORT	6	1	0	0	0	0	7	*	4	1	0	0	0	0	5	12
AIDES & SECR	0	3	0	0	0	0	3	*	12	38	0	0	0	0	50	53
DIST TOTALS	24	16	0	0	0	0	41	*	63	52	1	0	0	0	117	158
*** *** COUNTY TOTAL *** ***																
TEACHERS	21	1	1	0	0	0	23	*	37	0	1	0	0	0	39	62
ADMN/SUPPORT	6	0	0	0	0	0	6	*	2	0	0	0	0	0	2	8
AIDES & SECR	0	0	0	0	0	0	0	*	19	0	1	0	0	0	20	20
COUNTY TOTALS	27	1	1	0	0	0	29	*	58	0	2	0	0	0	61	90
143 LAVACA COUNTY																
143 901 HALLETTSVILLE ISD																
TEACHERS	21	1	1	0	0	0	23	*	37	0	1	0	0	0	39	62
ADMN/SUPPORT	6	0	0	0	0	0	6	*	2	0	0	0	0	0	2	8
AIDES & SECR	0	0	0	0	0	0	0	*	19	0	1	0	0	0	20	20
DIST TOTALS	27	1	1	0	0	0	29	*	58	0	2	0	0	0	61	90
143 902 MOULTON ISD																
TEACHERS	7	0	0	0	0	0	7	*	11	1	0	0	0	0	12	19
ADMN/SUPPORT	3	0	0	0	0	0	3	*	1	0	0	0	0	0	1	4
AIDES & SECR	0	0	0	0	0	0	0	*	4	0	0	0	0	0	4	4
DIST TOTALS	10	0	0	0	0	0	10	*	16	1	0	0	0	0	17	27
143 903 SHINER ISD																
TEACHERS	12	0	0	0	0	0	12	*	19	1	1	0	0	0	21	33
ADMN/SUPPORT	3	0	0	0	0	0	3	*	3	0	0	0	0	0	3	6
AIDES & SECR	0	0	0	0	0	0	0	*	7	1	0	0	0	0	8	8
DIST TOTALS	15	0	0	0	0	0	15	*	29	2	1	0	0	0	32	47
143 904 VYSEHRAD ISD																
TEACHERS	0	0	0	0	0	0	0	*	2	0	0	0	0	0	2	2
ADMN/SUPPORT	1	0	0	0	0	0	1	*	0	0	0	0	0	0	0	1
AIDES & SECR	0	0	0	0	0	0	0	*	1	0	0	0	0	0	1	1
DIST TOTALS	1	0	0	0	0	0	1	*	3	0	0	0	0	0	3	4
143 905 SWEET HOME ISD																
TEACHERS	0	0	0	0	0	0	0	*	4	0	0	0	0	0	4	4
ADMN/SUPPORT	1	0	0	0	0	0	1	*	0	0	0	0	0	0	0	1
AIDES & SECR	0	0	0	0	0	0	0	*	1	0	0	0	0	0	1	1
DIST TOTALS	1	0	0	0	0	0	1	*	5	0	0	0	0	0	5	6
143 906 EZZELL ISD																
TEACHERS	0	0	0	0	0	0	0	*	4	0	0	0	0	0	4	4
ADMN/SUPPORT	0	0	0	0	0	0	0	*	1	0	0	0	0	0	1	1
AIDES & SECR	0	0	0	0	0	0	0	*	2	0	0	0	0	0	2	2
DIST TOTALS	0	0	0	0	0	0	0	*	7	0	0	0	0	0	7	7
*** *** COUNTY TOTAL *** ***																
TEACHERS	44	1	2	0	0	0	47	*	92	4	4	0	0	0	100	147
ADMN/SUPPORT	15	0	0	0	0	0	15	*	10	0	0	0	0	0	10	25
AIDES & SECR	0	0	0	0	0	0	0	*	41	1	4	0	0	0	47	47
COUNTY TOTALS	59	1	2	0	0	0	62	*	144	5	8	0	0	0	158	220
144 LEE COUNTY																
144 901 GIDDINGS ISD																
TEACHERS	25	1	2	0	0	0	28	*	52	2	3	0	0	0	57	85
ADMN/SUPPORT	7	0	0	0	0	0	7	*	5	0	0	0	0	0	5	12
AIDES & SECR	0	0	0	0	0	0	0	*	26	0	4	0	0	0	31	31
DIST TOTALS	32	1	2	0	0	0	35	*	84	2	7	0	0	0	94	129

NOTE DETAIL MAY NOT SUM TO TOTALS BECAUSE OF ROUNDING AND/OR MISSING CODES

T A B L E III-3
TEXAS 1979-80 PPR FULL TIME EQUIVALENT PERSONNEL (FTE)
JOB TYPE TOTALED BY COUNTY, BY DISTRICT, AND BY SEX & ETHNICITY

	- - - - M A L E					- - - -	Male	- - -	F E M A L E				- - - -	Female	Grand
	White	Hispanic	Black	Oriental	Indian	Other	Total	White	Hispanic	Black	Oriental	Indian	Other	Total	Total
144 LEE COUNTY															
144 902 LEXINGTON ISD															
TEACHERS	13	0	0	0	0	0	13	22	0	2	0	0	0	24	37
ADMN/SUPPORT	4	0	0	0	0	0	4	1	0	0	0	0	0	1	5
AIDES & SECR	1	0	0	0	0	0	1	12	0	0	0	0	0	12	13
DIST TOTALS	18	0	0	0	0	0	18	36	0	2	0	0	0	38	56
144 903 DIME BOX ISD															
TEACHERS	4	0	1	0	0	0	5	3	0	2	0	0	0	5	10
ADMN/SUPPORT	1	0	1	0	0	0	2	0	0	0	0	0	0	0	2
AIDES & SECR	0	0	0	0	0	0	0	4	0	0	0	0	0	4	4
DIST TOTALS	5	0	2	0	0	0	7	7	0	2	0	0	0	10	17
*** *** COUNTY TOTAL *** ***															
TEACHERS	27	0	2	0	0	0	29	42	1	5	0	0	0	48	77
ADMN/SUPPORT	8	0	1	0	0	0	9	1	0	0	0	0	0	1	10
AIDES & SECR	1	0	0	0	0	0	1	22	0	0	0	0	0	23	24
COUNTY TOTALS	36	0	3	0	0	0	39	66	1	6	0	0	0	73	112
145 LEON COUNTY															
145 901 BUFFALO ISD															
TEACHERS	10	0	1	0	0	0	11	16	1	1	0	0	0	18	29
ADMN/SUPPORT	3	0	0	0	0	0	3	0	0	0	0	0	0	0	3
AIDES & SECR	0	0	0	0	0	0	0	6	0	0	0	0	0	6	6
DIST TOTALS	13	0	1	0	0	0	14	22	1	1	0	0	0	24	38
145 902 CENTERVILLE ISD															
TEACHERS	10	0	2	0	0	0	12	20	0	10	0	0	0	31	43
ADMN/SUPPORT	6	0	1	0	0	0	7	2	0	0	0	0	0	2	9
AIDES & SECR	0	0	0	0	0	0	0	11	0	0	0	0	0	12	12
DIST TOTALS	16	0	3	0	0	0	19	34	0	11	0	0	0	46	65
145 906 NORMANGEE ISD															
TEACHERS	5	0	0	0	0	0	5	11	0	2	0	0	0	13	18
ADMN/SUPPORT	1	0	1	0	0	0	2	1	0	0	0	0	0	1	3
AIDES & SECR	0	0	0	0	0	0	0	5	0	1	0	0	0	6	6
DIST TOTALS	6	0	1	0	0	0	7	17	0	3	0	0	0	20	27
145 907 OAKWOOD ISD															
TEACHERS	5	0	2	0	0	0	7	14	0	5	0	0	0	19	26
ADMN/SUPPORT	2	0	1	0	0	0	3	1	0	0	0	0	0	1	4
AIDES & SECR	0	0	0	0	0	0	0	10	0	4	0	0	0	14	14
DIST TOTALS	7	0	3	0	0	0	10	25	0	9	0	0	0	34	44
145 911 LEON ISD															
TEACHERS	5	0	0	0	0	0	5	15	0	2	0	0	0	17	22
ADMN/SUPPORT	3	0	0	0	0	0	3	0	0	0	0	0	0	0	3
AIDES & SECR	0	0	0	0	0	0	0	7	0	0	0	0	0	7	7
DIST TOTALS	8	0	0	0	0	0	8	23	0	2	0	0	0	25	33
*** *** COUNTY TOTAL *** ***															
TEACHERS	57	0	12	0	0	0	70	178	0	51	0	0	0	229	300
ADMN/SUPPORT	24	1	5	0	0	0	30	15	0	2	0	0	0	17	48
AIDES & SECR	0	0	0	0	0	0	0	102	0	11	0	0	0	114	114
COUNTY TOTALS	82	1	17	0	0	0	101	296	0	65	0	0	0	362	463
146 LIBERTY COUNTY															
146 901 CLEVELAND ISD															
TEACHERS	31	0	8	0	0	0	40	117	0	30	0	0	0	148	188
ADMN/SUPPORT	12	1	2	0	0	0	15	10	0	2	0	0	0	12	28
AIDES & SECR	0	0	0	0	0	0	0	68	0	5	0	0	0	74	74
DIST TOTALS	44	1	10	0	0	0	56	196	0	39	0	0	0	235	291
146 902 DAYTON ISD															
TEACHERS	24	0	2	0	0	0	26	75	0	7	0	0	0	82	109
ADMN/SUPPORT	8	0	0	0	0	0	8	4	0	0	0	0	0	4	12
AIDES & SECR	0	0	0	0	0	0	0	13	0	1	0	0	0	14	14
DIST TOTALS	32	0	2	0	0	0	34	93	0	8	0	0	0	101	136

NOTE DETAIL MAY NOT SUM TO TOTALS BECAUSE OF ROUNDING AND/OR MISSING CODES

TABLE III-3

TEXAS 1979-80 PPR FULL TIME EQUIVALENT PERSONNEL (FTE)
JOB TYPE TOTALED BY COUNTY, BY DISTRICT, AND BY SEX & ETHNICITY

	- - - - M A L E				- - - -				- - -		F E M A L E		- - - -			
	White	Hispanic	Black	Oriental	Indian	Other	Male Total	*	White	Hispanic	Black	Oriental	Indian	Other	Female Total	Grand Total
146 LIBERTY COUNTY																
146 903 DEVERS ISD																
TEACHERS	2	0	1	0	0	0	3	*	6	0	1	0	0	0	7	10
ADMN/SUPPORT	1	0	0	0	0	0	1	*	0	0	0	0	0	0	0	1
AIDES & SECR	0	0	0	0	0	0	0	*	3	0	0	0	0	0	3	3
DIST TOTALS	3	0	1	0	0	0	4	*	9	0	1	0	0	0	10	14
146 904 HARDIN ISD																
TEACHERS	16	0	1	0	0	0	17	*	29	0	2	0	0	0	31	48
ADMN/SUPPORT	4	0	0	0	0	0	4	*	4	0	0	0	0	0	4	8
AIDES & SECR	0	0	0	0	0	0	0	*	13	0	0	0	0	0	13	13
DIST TOTALS	20	0	1	0	0	0	21	*	47	0	2	0	0	0	49	70
146 905 HULL-DAISETTA ISD																
TEACHERS	11	0	3	0	0	0	14	*	25	0	8	0	0	0	33	47
ADMN/SUPPORT	3	0	1	0	0	0	4	*	4	0	0	0	0	0	4	8
AIDES & SECR	0	0	0	0	0	0	0	*	6	0	3	0	0	0	9	9
DIST TOTALS	14	0	4	0	0	0	18	*	35	0	11	0	0	0	46	64
146 906 LIBERTY ISD																
TEACHERS	25	1	4	1	0	0	31	*	80	1	8	1	0	0	90	121
ADMN/SUPPORT	9	0	2	0	0	0	11	*	5	0	0	0	0	0	5	16
AIDES & SECR	0	0	0	0	0	0	0	*	28	1	2	0	0	0	32	32
DIST TOTALS	34	1	6	1	0	0	42	*	114	[illegible]	10	1	0	0	128	170
146 907 TARKINGTON ISD																
TEACHERS	15	0	0	0	0	0	15	*	44	1	0	0	0	0	45	61
ADMN/SUPPORT	5	0	0	0	0	0	5	*	3	0	0	0	0	0	3	8
AIDES & SECR	0	0	0	0	0	0	0	*	10	0	0	0	0	0	10	10
DIST TOTALS	20	0	0	0	0	0	20	*	57	1	0	0	0	0	58	79
*** *** COUNTY TOTAL *** ***																
TEACHERS	100	1	12	1	0	0	114	*	268	2	29	1	0	0	300	414
ADMN/SUPPORT	32	0	3	0	0	0	35	*	20	0	0	0	0	0	20	56
AIDES & SECR	0	0	0	0	0	0	0	*	78	1	6	0	0	0	86	86
COUNTY TOTALS	132	1	15	1	0	0	149	*	367	3	35	1	0	0	407	556
147 LIMESTONE COUNTY																
147 901 COOLIDGE ISD																
TEACHERS	5	0	1	0	0	0	6	*	7	0	3	0	0	0	10	16
ADMN/SUPPORT	2	0	0	0	0	0	2	*	0	0	0	0	0	0	0	2
AIDES & SECR	0	0	0	0	0	0	0	*	4	0	0	0	0	0	4	4
DIST TOTALS	[illegible]	0	1	0	0	0	8	*	11	0	3	0	0	0	14	22
147 902 GROESBECK ISD																
TEACHERS	15	0	3	0	0	0	18	*	27	0	6	0	0	0	33	51
ADMN/SUPPORT	5	0	0	0	0	0	5	*	3	0	1	0	0	0	4	9
AIDES & SECR	0	0	0	0	0	0	0	*	10	0	3	0	0	0	14	14
DIST TOTALS	20	0	3	0	0	0	23	*	41	0	10	0	0	0	52	75
147 903 MEXIA ISD																
TEACHERS	22	0	5	0	0	0	27	*	72	0	14	0	0	0	87	114
ADMN/SUPPORT	10	0	0	0	0	0	10	*	5	0	0	0	0	0	6	17
AIDES & SECR	1	0	0	0	0	0	1	*	32	0	3	0	0	0	35	36
DIST TOTALS	34	0	5	0	0	0	39	*	110	0	18	0	0	0	129	169
*** *** COUNTY TOTAL *** ***																
TEACHERS	46	0	8	0	0	0	54	*	115	0	20	0	0	0	135	190
ADMN/SUPPORT	19	0	0	0	0	0	19	*	10	0	1	0	0	0	11	30
AIDES & SECR	1	0	0	0	0	0	1	*	48	1	6	0	0	0	56	57
COUNTY TOTALS	67	0	8	0	0	0	75	*	173	1	28	0	0	0	203	279
148 LIPSCOMB COUNTY																
148 901 BOOKER ISD																
TEACHERS	9	0	0	0	0	0	9	*	15	0	0	0	0	0	15	24
ADMN/SUPPORT	3	0	0	0	0	0	3	*	1	0	0	0	0	0	1	4
AIDES & SECR	0	0	0	0	0	0	0	*	5	0	0	0	0	0	6	6
DIST TOTALS	12	0	0	0	0	0	12	*	21	0	0	0	0	0	22	34

NOTE DETAIL MAY NOT SUM TO TOTALS BECAUSE OF ROUNDING AND/OR MISSING CODES

TABLE III-3
TEXAS 1979-80 PPR FULL TIME EQUIVALENT PERSONNEL (FTE)
JOB TYPE TOTALED BY COUNTY, BY DISTRICT, AND BY SEX & ETHNIC

	MALE								FEMALE							
	White	Hispanic	Black	Oriental	Indian	Other	Male Total	*	White	Hispanic	Black	Oriental	Indian	Other	Female Total	Grand Total
148 LIPSCOMB COUNTY																
148 902 FOLLETT ISD																
TEACHERS	8	0	0	0	0	0	8	*	9	0	0	0	0	0	9	18
ADMN/SUPPORT	2	0	0	0	0	0	2	*	1	0	0	0	0	0	1	3
AIDES & SECR	0	0	0	0	0	0	0	*	2	0	0	0	0	0	2	2
DIST TOTALS	11	0	0	0	0	0	11	*	13	0	0	0	0	0	13	24
148 903 HIGGINS ISD																
TEACHERS	5	0	0	0	0	0	5	*	11	0	0	0	0	0	11	16
ADMN/SUPPORT	2	0	0	0	0	0	2	*	0	0	0	0	0	0	0	2
AIDES & SECR	0	0	0	0	0	0	0	*	2	0	0	0	0	0	2	2
DIST TOTALS	7	0	0	0	0	0	7	*	13	0	0	0	0	0	13	20
148 905 DARROUZETT ISD																
TEACHERS	6	0	C	0	0	0	6	*	9	0	0	0	0	0	9	15
ADMN/SUPPORT	2	0	0	0	0	0	2	*	0	0	0	0	0	0	0	2
AIDES & SECR	0	0	0	0	0	0	0	*	1	0	0	0	0	0	1	1
DIST TOTALS	9	0	0	0	0	0	9	*	10	0	0	0	0	0	10	19
*** *** COUNTY TOTAL *** ***																
TEACHERS	34	1	0	0	0	0	35	*	69	7	0	0	0	0	76	111
ADMN/SUPPORT	13	0	0	0	0	0	13	*	4	0	0	0	0	0	4	17
AIDES & SECR	0	0	0	0	0	0	0	*	16	5	0	0	0	0	21	21
COUNTY TOTALS	47	1	0	0	0	0	48	*	90	12	0	0	0	0	102	150
149 LIVE OAK COUNTY																
149 901 GEORGE WEST ISD																
TEACHERS	14	1	0	0	0	0	15	*	39	7	0	0	0	0	46	61
ADMN/SUPPORT	6	0	0	0	0	0	6	*	3	0	0	0	0	0	3	9
AIDES & SECR	0	0	0	0	0	0	0	*	10	5	0	0	0	0	15	15
DIST TOTALS	20	1	0	0	0	0	21	*	53	12	0	0	0	0	65	86
149 902 THREE RIVERS ISD																
TEACHERS	12	0	0	0	0	0	12	*	33	0	0	0	0	0	33	45
ADMN/SUPPORT	5	0	0	0	0	0	5	*	3	0	0	0	0	0	3	8
AIDES & SECR	0	0	0	0	0	0	0	*	7	1	0	0	0	0	8	8
DIST TOTALS	17	0	0	0	0	0	17	*	44	1	0	0	0	0	45	62
*** *** COUNTY TOTAL *** ***																
TEACHERS	32	0	0	0	0	0	32	*	68	0	1	0	0	0	69	101
ADMN/SUPPORT	11	0	0	0	0	0	11	*	4	0	0	0	0	0	4	15
AIDES & SECR	0	0	0	0	0	0	0	*	17	1	0	0	0	0	18	18
COUNTY TOTALS	43	0	0	0	0	0	43	*	90	1	1	0	0	0	92	135
150 LLANO COUNTY																
150 901 LLANO ISD																
TEACHERS	20	0	0	0	0	0	20	*	34	0	1	0	0	0	35	55
ADMN/SUPPORT	6	0	0	0	0	0	6	*	1	0	0	0	0	0	1	7
AIDES & SECR	0	0	0	0	0	0	0	*	10	0	0	0	0	0	10	10
DIST TOTALS	26	0	0	0	0	0	26	*	46	0	1	0	0	0	47	73
*** *** COUNTY TOTAL *** ***																
TEACHERS	323	41	28	0	0	0	392	*	1,212	93	95	2	0	0	1,403	1,795
ADMN/SUPPORT	111	10	16	0	0	0	137	*	115	9	15	0	0	0	140	277
AIDES & SECR	3	1	1	0	0	0	5	*	329	110	32	1	0	0	473	479
COUNTY TOTALS	438	52	45	0	0	0	535	*	1,658	212	142	3	0	0	2,016	2,552
152 LUBBOCK COUNTY																
152 901 LUBBOCK ISD																
TEACHERS	323	41	28	0	0	0	392	*	1,212	93	95	2	0	0	1,403	1,795
ADMN/SUPPORT	111	10	16	0	0	0	137	*	115	9	15	0	0	0	140	277
AIDES & SECR	3	1	1	0	0	0	5	*	329	110	32	1	0	0	473	479
DIST TOTALS	438	52	45	0	0	0	535	*	1,658	212	142	3	0	0	2,016	2,552
152 902 NEW DEAL ISD																
TEACHERS	9	0	0	0	0	0	9	*	27	0	0	0	0	0	27	37
ADMN/SUPPORT	3	0	0	0	0	0	3	*	2	0	0	0	0	0	2	5
AIDES & SECR	0	0	0	0	0	0	0	*	10	1	0	0	0	0	11	11
DIST TOTALS	12	0	0	0	0	0	12	*	40	1	0	0	0	0	41	54

NOTE DETAIL MAY NOT SUM TO TOTALS BECAUSE OF ROUNDING AND/OR MISSING CODES

TABLE III-3

TEXAS 1979-80 PPR FULL TIME EQUIVALENT PERSONNEL (FTE)
JOB TYPE TOTALED BY COUNTY, BY DISTRICT, AND BY SEX & ETHNICITY

	MALE							×	FEMALE							
	White	Hispanic	Black	Oriental	Indian	Other	Male Total	×	White	Hispanic	Black	Oriental	Indian	Other	Female Total	Grand Total
152 LUBBOCK COUNTY																
152 903 SLATON ISD																
TEACHERS	22	1	0	0	0	0	23	×	100	1	5	0	0	0	106	129
ADMN/SUPPORT	8	0	0	0	0	0	8	×	13	1	0	0	0	0	14	23
AIDES & SECR	0	1	0	0	0	0	1	×	20	13	2	0	0	0	35	36
DIST TOTALS	30	2	0	0	0	0	32	×	134	15	7	0	0	0	156	189
152 906 LUBBOCK-COOPER ISD																
TEACHERS	16	0	0	0	0	0	16	×	44	4	0	0	0	0	48	64
ADMN/SUPPORT	3	0	0	0	0	0	3	×	4	0	0	0	0	0	4	7
AIDES & SECR	0	0	0	0	0	0	0	×	12	3	0	0	0	0	15	15
DIST TOTALS	19	0	0	0	0	0	19	×	61	7	0	0	0	0	68	87
152 907 FRENSHIP ISD																
TEACHERS	24	0	1	0	0	0	25	×	110	3	2	0	0	0	115	141
ADMN/SUPPORT	9	0	0	0	0	0	9	×	7	0	1	0	0	0	8	1[illegible]
AIDES & SECR	0	0	0	0	0	0	0	×	25	5	0	0	0	0	30	30
DIST TOTALS	33	0	1	0	0	0	34	×	142	8	3	0	0	0	154	189
152 908 ROOSEVELT ISD																
TEACHERS	21	0	0	0	0	0	21	×	42	1	0	0	0	0	43	64
ADMN/SUPPORT	6	0	0	0	0	0	6	×	4	0	0	0	0	0	4	10
AIDES & SECR	0	0	0	0	0	0	[illegible]	×	14	3	0	0	0	0	17	17
DIST TOTALS	27	0	0	0	0	0	27	×	60	4	0	0	0	0	64	91
152 909 SHALLOWATER ISD																
TEACHERS	11	0	0	0	0	0	11	×	32	0	0	0	0	0	32	43
ADMN/SUPPORT	3	0	0	0	1	0	4	×	2	0	0	0	0	0	2	6
AIDES & SECR	0	0	0	0	0	0	0	×	5	1	0	0	0	0	7	7
DIST TOTALS	14	0	0	0	1	0	15	×	39	1	0	0	0	0	41	56
152 910 IDALOU ISD																
TEACHERS	12	0	0	0	0	0	12	×	43	0	0	0	0	0	43	55
ADMN/SUPPORT	6	0	0	0	0	0	6	×	2	0	0	0	0	0	2	8
AIDES & SECR	0	0	0	0	0	0	0	×	9	5	0	0	0	0	14	14
DIST TOTALS	18	0	0	0	0	0	18	×	54	5	0	0	0	0	59	78
××× ××× COUNTY TOTAL ××× ×××																
TEACHERS	129	1	1	0	0	0	131	×	424	9	7	0	0	0	440	572
ADMN/SUPPORT	43	0	0	0	1	0	44	×	37	1	1	0	0	0	39	83
AIDES & SECR	0	1	0	0	0	0	1	×	106	35	2	0	0	0	144	145
COUNTY TOTALS	172	2	1	0	1	0	176	×	568	46	10	0	0	0	624	801
153 LYNN COUNTY																
153 903 O'DONNELL ISD																
TEACHERS	13	0	0	0	0	0	13	×	23	0	0	0	0	0	23	36
ADMN/SUPPORT	4	0	0	0	0	0	4	×	1	0	0	0	0	0	1	5
AIDES & SECR	0	0	0	0	0	0	0	×	10	3	0	0	0	0	13	13
DIST TOTALS	17	0	0	0	0	0	17	×	34	3	0	0	0	0	37	54
153 904 TAHOKA ISD																
TEACHERS	14	0	0	0	0	0	14	×	45	0	0	0	0	0	45	59
ADMN/SUPPORT	4	0	0	0	0	0	4	×	3	0	0	0	0	0	3	7
AIDES & SECR	0	1	0	0	0	0	1	×	8	5	0	0	0	0	13	14
DIST TOTALS	18	1	0	0	0	0	19	×	56	5	0	0	0	0	61	80
153 905 NEW HOME ISD																
TEACHERS	5	0	0	0	0	0	5	×	14	1	0	0	0	0	15	20
ADMN/SUPPORT	4	0	0	0	0	0	4	×	0	0	0	0	0	0	0	4
AIDES & SECR	0	0	0	0	0	0	0	×	4	3	1	0	0	0	8	8
DIST TOTALS	9	0	0	0	0	0	9	×	18	4	1	0	0	0	23	32
153 907 WILSON ISD																
TEACHERS	6	0	0	0	0	0	6	×	14	1	0	0	0	0	15	21
ADMN/SUPPORT	2	0	0	0	0	0	2	×	2	0	0	0	0	0	2	4
AIDES & SECR	0	0	0	0	0	0	0	×	2	4	0	0	0	0	6	6
DIST TOTALS	8	0	0	0	0	0	8	×	18	5	0	0	0	0	24	32
××× ××× COUNTY TOTAL ××× ×××																
TEACHERS	42	0	1	0	0	0	43	×	126	2	7	0	0	0	135	178
ADMN/SUPPORT	14	0	2	0	0	0	16	×	9	0	0	0	0	0	9	25
AIDES & SECR	0	1	0	0	0	0	1	×	25	12	4	0	0	0	42	43
COUNTY TOTALS	56	1	3	0	0	0	60	×	160	14	12	0	0	0	187	247

NOTE DETAIL MAY NOT SUM TO TOTALS BECAUSE OF ROUNDING AND/OR MISSING CODES

TABLE III-3
TEXAS 1979-80 PPR FULL TIME EQUIVALENT PERSONNEL (FTE)
JOB TYPE TOTALED BY COUNTY, BY DISTRICT, AND BY SEX & ETHNICITY

	- - - - M A L E - - - -								- - - F E M A L E - - - -							
	White	Hispanic	Black	Oriental	Indian	Other	Male Total	※	White	Hispanic	Black	Oriental	Indian	Other	Female Total	Grand Total
154 MADISON COUNTY																
154 901 MADISONVILLE ISD																
TEACHERS	17	0	1	0	0	0	18	※	51	0	7	0	0	0	59	77
ADMN/SUPPORT	4	0	2	0	0	0	6	※	4	0	0	0	0	0	4	10
AIDES & SECR	0	0	0	0	0	0	0	※	10	0	3	0	0	0	14	14
DIST TOTALS	21	0	3	0	0	0	24	※	66	0	11	0	0	0	78	102
154 903 NORTH ZULCH ISD																
TEACHERS	2	0	0	0	0	0	2	※	11	0	0	0	0	0	11	13
ADMN/SUPPORT	2	0	0	0	0	0	2	※	0	0	0	0	0	0	0	2
AIDES & SECR	0	0	0	0	0	0	0	※	4	0	0	0	0	0	4	4
DIST TOTALS	4	0	0	0	0	0	4	※	15	0	0	0	0	0	15	19
※※※ ※※※ COUNTY TOTAL ※※※ ※※※																
TEACHERS	18	0	9	0	0	0	27	※	50	0	40	0	0	0	97	124
ADMN/SUPPORT	9	0	5	0	0	0	14	※	5	0	2	0	0	0	7	21
AIDES & SECR	0	0	0	0	0	0	0	※	20	0	16	0	0	0	37	37
COUNTY TOTALS	27	0	14	0	0	0	41	※	82	0	59	0	0	0	141	183
155 MARION COUNTY																
155 901 JEFFERSON ISD																
TEACHERS	15	0	9	0	0	0	24	※	45	0	40	0	0	0	86	111
ADMN/SUPPORT	7	0	5	0	0	0	12	※	5	0	2	0	0	0	7	19
AIDES & SECR	0	0	0	0	0	0	0	※	16	0	16	0	0	0	33	33
DIST TOTALS	22	0	14	0	0	0	36	※	67	0	59	0	0	0	126	163
※※※ ※※※ COUNTY TOTAL ※※※ ※※※																
TEACHERS	15	2	0	0	0	0	17	※	40	1	1	0	0	0	42	59
ADMN/SUPPORT	5	0	0	0	0	0	5	※	4	0	0	0	0	0	4	9
AIDES & SECR	0	0	0	0	0	0	0	※	7	4	0	0	0	0	11	11
COUNTY TOTALS	20	2	0	0	0	0	22	※	51	5	1	0	0	0	57	79
156 MARTIN COUNTY																
156 902 STANTON ISD																
TEACHERS	15	2	0	0	0	0	17	※	40	1	1	0	0	0	42	59
ADMN/SUPPORT	5	0	0	0	0	0	5	※	4	0	0	0	0	0	4	9
AIDES & SECR	0	0	0	0	0	0	0	※	7	4	0	0	0	0	11	11
DIST TOTALS	20	2	0	0	0	0	22	※	51	5	1	0	0	0	57	79
156 905 GRADY ISD																
TEACHERS	6	0	0	0	0	0	6	※	14	0	0	0	0	0	14	20
ADMN/SUPPORT	2	0	0	0	0	0	2	※	0	0	0	0	0	0	0	2
AIDES & SECR	1	0	0	0	0	0	1	※	2	0	0	0	0	0	2	3
DIST TOTALS	9	0	0	0	0	0	9	※	16	0	0	0	0	0	16	25
※※※ ※※※ COUNTY TOTAL ※※※ ※※※																
TEACHERS	22	0	0	0	0	0	22	※	59	0	0	0	0	0	59	81
ADMN/SUPPORT	7	0	0	0	0	0	7	※	4	0	0	0	0	0	4	11
AIDES & SECR	2	0	0	0	0	0	2	※	21	2	0	0	0	0	23	25
COUNTY TOTALS	31	0	0	0	0	0	31	※	85	2	0	0	0	0	87	118
157 MASON COUNTY																
157 901 MASON ISD																
TEACHERS	16	0	0	0	0	0	16	※	45	0	0	0	0	0	45	61
ADMN/SUPPORT	5	0	0	0	0	0	5	※	4	0	0	0	0	0	4	9
AIDES & SECR	1	0	0	0	0	0	1	※	19	2	0	0	0	0	21	22
DIST TOTALS	22	0	0	0	0	0	22	※	69	2	0	0	0	0	71	93
※※※ ※※※ COUNTY TOTAL ※※※ ※※※																
TEACHERS	39	3	5	0	0	0	48	※	171	6	36	0	0	0	215	263
ADMN/SUPPORT	18	1	1	0	0	0	20	※	20	1	2	0	0	0	23	43
AIDES & SECR	2	1	0	0	0	0	3	※	60	11	8	0	0	0	80	83
COUNTY TOTALS	60	5	6	0	0	0	72	※	252	18	47	0	0	0	318	390

NOTE DETAIL MAY NOT SUM TO TOTALS BECAUSE OF ROUNDING AND/OR MISSING CODES

TABLE III-3
TEXAS 1979-80 PPR FULL TIME EQUIVALENT PERSONNEL (FTE)
JOB TYPE TOTALED BY COUNTY, BY DISTRICT, AND BY SEX & ETHNICITY

	MALE							*	FEMALE							
	White	Hispanic	Black	Oriental	Indian	Other	Male Total	*	White	Hispanic	Black	Oriental	Indian	Other	Female Total	Grand Total
158 MATAGORDA COUNTY																
158 901 BAY CITY ISD																
TEACHERS	39	3	5	0	0	0	48	*	171	6	36	0	0	0	215	263
ADMN/SUPPORT	18	1	1	0	0	0	20	*	20	1	2	0	0	0	23	43
AIDES & SECR	2	1	0	0	0	0	3	*	60	11	8	0	0	0	80	83
DIST TOTALS	60	5	6	0	0	0	72	*	252	18	47	0	0	0	318	390
158 902 TIDEHAVEN ISD																
TEACHERS	10	0	0	0	0	0	10	*	34	1	1	0	0	0	37	47
ADMN/SUPPORT	6	0	0	0	0	0	6	*	2	0	0	0	0	0	2	8
AIDES & SECR	0	0	0	0	0	0	0	*	11	1	1	0	0	0	13	13
DIST TOTALS	16	0	0	0	0	0	16	*	47	2	2	0	0	0	52	68
158 904 MATAGORDA ISD																
TEACHERS	0	0	0	0	0	0	0	*	5	0	0	0	0	0	5	6
ADMN/SUPPORT	1	0	0	0	0	0	1	*	0	0	0	0	0	0	0	1
AIDES & SECR	0	0	0	0	0	0	0	*	1	0	0	0	0	0	1	1
DIST TOTALS	1	0	0	0	0	0	1	*	6	0	0	0	0	0	6	8
158 905 PALACIOS ISD																
TEACHERS	24	1	1	0	0	0	26	*	55	3	3	0	0	0	62	89
ADMN/SUPPORT	10	0	0	0	0	0	10	*	6	0	0	0	0	0	6	16
AIDES & SECR	0	0	0	0	0	0	0	*	17	8	0	0	0	0	26	26
DIST TOTALS	35	1	1	0	0	0	37	*	79	11	3	0	0	0	94	132
158 906 VAN VLECK ISD																
TEACHERS	10	0	3	0	0	0	13	*	35	0	10	0	0	0	45	59
ADMN/SUPPORT	4	0	1	0	0	0	5	*	4	0	0	0	0	0	4	9
AIDES & SECR	0	0	0	0	0	0	0	*	12	0	1	0	0	0	13	13
DIST TOTALS	14	0	4	0	0	0	18	*	52	0	11	0	0	0	63	82
*** *** COUNTY TOTAL *** ***																
TEACHERS	116	108	5	0	0	0	230	*	204	117	16	0	0	0	338	568
ADMN/SUPPORT	33	33	1	0	0	0	67	*	24	17	0	0	0	0	42	110
AIDES & SECR	0	19	0	0	0	0	19	*	83	142	2	0	0	0	228	247
COUNTY TOTALS	150	161	6	0	0	0	318	*	312	277	18	0	0	0	608	926
159 MAVERICK COUNTY																
159 901 EAGLE PASS ISD																
TEACHERS	72	107	0	0	0	0	179	*	73	112	0	0	0	0	186	366
ADMN/SUPPORT	11	33	0	0	0	0	44	*	12	17	0	0	0	0	30	75
AIDES & SECR	0	19	0	0	0	0	19	*	41	132	0	0	0	0	173	193
DIST TOTALS	83	160	0	0	0	0	244	*	127	262	0	0	0	0	391	635
*** *** COUNTY TOTAL *** ***																
TEACHERS	24	0	0	0	0	0	24	*	51	1	0	0	0	0	52	76
ADMN/SUPPORT	6	0	0	0	0	0	6	*	6	0	0	0	0	0	6	12
AIDES & SECR	1	0	0	0	0	0	1	*	13	6	0	0	0	0	19	20
COUNTY TOTALS	31	0	0	0	0	0	31	*	71	7	0	0	0	0	78	109
160 MCCULLOCH COUNTY																
160 901 BRADY ISD																
TEACHERS	24	0	0	0	0	0	24	*	51	1	0	0	0	0	52	76
ADMN/SUPPORT	6	0	0	0	0	0	6	*	6	0	0	0	0	0	6	12
AIDES & SECR	1	0	0	0	0	0	1	*	13	6	0	0	0	0	19	20
DIST TOTALS	31	0	0	0	0	0	31	*	71	7	0	0	0	0	78	109
160 904 ROCHELLE ISD																
TEACHERS	2	0	0	0	0	0	2	*	11	0	0	0	0	0	11	14
ADMN/SUPPORT	2	0	0	0	0	0	2	*	0	0	0	0	0	0	0	2
AIDES & SECR	0	0	0	0	0	0	0	*	4	0	0	0	0	0	4	4
DIST TOTALS	4	0	0	0	0	0	4	*	15	0	0	0	0	0	15	20
160 905 LOHN ISD																
TEACHERS	1	0	0	0	0	0	1	*	5	0	0	0	0	0	5	6
ADMN/SUPPORT	2	0	0	0	0	0	2	*	0	0	0	0	0	0	0	2
AIDES & SECR	0	0	0	0	0	0	0	*	0	0	0	0	0	0	0	0
DIST TOTALS	3	0	0	0	0	0	3	*	5	0	0	0	0	0	5	8

NOTE DETAIL MAY NOT SUM TO TOTALS BECAUSE OF ROUNDING AND/OR MISSING CODES

TABLE III-3

TEXAS 1979-80 PPR FULL TIME EQUIVALENT PERSONNEL (FTE)
JOB TYPE TOTALED BY COUNTY, BY DISTRICT, AND BY SEX / ETHNICITY

	- - - - M A L E - - - -						Male	*	- - - - F E M A L E - - - -						Female	Grand
	White	Hispanic	Black	Oriental	Indian	Other	Total	*	White	Hispanic	Black	Oriental	Indian	Other	Total	Total
160 MCCULLOCH COUNTY																
**** **** COUNTY TOTAL **** ****																
TEACHERS	8	0	0	0	0	0	8	*	29	0	0	0	0	0	29	38
ADMN/SUPPORT	9	0	0	0	0	0	9	*	0	0	0	0	0	0	0	9
AIDES & SECR	0	0	0	0	0	0	0	*	6	0	0	0	0	0	6	6
COUNTY TOTALS	17	0	0	0	0	0	17	*	36	0	0	0	0	0	36	54
161 MCLENNAN COUNTY																
161 901 CRAWFORD ISD																
TEACHERS	4	0	0	0	0	0	4	*	12	0	0	0	0	0	12	16
ADMN/SUPPORT	5	0	0	0	0	0	5	*	0	0	0	0	0	0	0	5
AIDES & SECR	0	0	0	0	0	0	0	*	2	0	0	0	0	0	2	2
DIST TOTALS	9	0	0	0	0	0	9	*	14	0	0	0	0	0	14	24
161 903 MIDWAY ISD																
TEACHERS	39	0	0	0	0	0	39	*	128	0	0	1	0	0	129	169
ADMN/SUPPORT	14	0	0	0	0	0	14	*	15	0	0	0	0	0	15	30
AIDES & SECR	0	0	0	0	0	0	0	*	25	0	0	0	0	0	25	25
DIST TOTALS	54	0	0	0	0	0	54	*	168	0	0	1	0	0	169	224
161 906 LA VEGA ISD																
TEACHERS	15	0	6	0	0	0	21	*	56	0	11	0	0	0	67	89
ADMN/SUPPORT	9	0	1	0	0	0	10	*	6	0	1	0	0	0	7	17
AIDES & SECR	0	0	0	0	0	0	0	*	16	1	0	0	0	0	17	17
DIST TOTALS	24	0	7	0	0	0	31	*	79	1	12	0	0	0	92	124
161 907 LORENA ISD																
TEACHERS	9	0	0	0	0	0	9	*	21	0	0	0	0	0	21	31
ADMN/SUPPORT	3	0	0	0	0	0	3	*	0	0	0	0	0	0	0	3
AIDES & SECR	0	0	0	0	0	0	0	*	6	0	0	0	0	0	6	6
DIST TOTALS	12	0	0	0	0	0	12	*	28	0	0	0	0	0	28	40
161 908 MART ISD																
TEACHERS	11	0	1	0	0	0	12	*	20	1	6	0	0	0	27	39
ADMN/SUPPORT	4	0	0	0	0	0	4	*	1	0	0	0	0	0	1	5
AIDES & SECR	0	0	0	0	0	0	0	*	6	0	0	0	0	0	6	6
DIST TOTALS	15	0	1	0	0	0	16	*	28	1	6	0	0	0	35	51
161 909 MCGREGOR ISD																
TEACHERS	14	0	2	0	0	0	16	*	47	1	6	0	0	0	54	70
ADMN/SUPPORT	3	0	0	0	0	0	3	*	5	0	0	0	0	0	5	9
AIDES & SECR	0	0	0	0	0	0	0	*	15	0	1	0	0	0	16	16
DIST TOTALS	18	0	2	0	0	0	20	*	68	1	7	0	0	0	76	97
161 910 MOODY ISD																
TEACHERS	6	0	1	0	0	0	7	*	21	1	2	0	0	0	24	31
ADMN/SUPPORT	3	0	0	0	0	0	3	*	0	0	0	0	0	0	0	3
AIDES & SECR	0	0	0	0	0	0	0	*	5	1	0	0	0	0	6	6
DIST TOTALS	9	0	1	0	0	0	10	*	27	2	2	0	0	0	31	41
161 912 RIESEL ISD																
TEACHERS	4	0	0	0	0	0	4	*	15	0	0	0	0	0	15	19
ADMN/SUPPORT	2	0	0	0	0	0	2	*	0	0	0	0	0	0	0	2
AIDES & SECR	0	0	0	0	0	0	0	*	1	0	0	0	0	0	1	1
DIST TOTALS	6	0	0	0	0	0	6	*	16	0	0	0	0	0	16	23
161 913 SPEEGLEVILLE ISD																
TEACHERS	0	0	0	0	0	0	0	*	7	0	0	0	0	0	7	7
ADMN/SUPPORT	1	0	0	0	0	0	1	*	0	0	0	0	0	0	0	1
AIDES & SECR	0	0	0	0	0	0	0	*	1	0	0	0	0	0	1	1
DIST TOTALS	1	0	0	0	0	0	1	*	8	0	0	0	0	0	8	9
161 914 WACO ISD																
TEACHERS	123	4	61	0	0	0	188	*	483	21	171	1	0	0	677	866
ADMN/SUPPORT	49	1	21	0	0	0	71	*	72	2	18	0	0	0	92	164
AIDES & SECR	5	0	2	0	0	0	7	*	162	17	41	1	0	0	222	230
DIST TOTALS	177	6	84	0	0	0	267	*	718	40	230	2	0	0	992	1,260
161 916 WEST ISD																
TEACHERS	15	0	1	0	0	0	16	*	32	0	1	0	0	0	33	49
ADMN/SUPPORT	5	0	0	0	0	0	5	*	2	0	0	0	0	0	2	7
AIDES & SECR	0	0	0	0	0	0	0	*	9	0	0	0	0	0	9	9
DIST TOTALS	20	0	1	0	0	0	21	*	43	0	1	0	0	0	44	65

NOTE DETAIL MAY NOT SUM TO TOTALS BECAUSE OF ROUNDING AND/OR MISSING CODES

TABLE III-3
TEXAS 1979-80 PPR FULL TIME EQUIVALENT PERSONNEL (FTE)
JOB TYPE TOTALED BY COUNTY, BY DISTRICT, AND BY SEX & ETHNICITY

	- - - - MALE			- - - -			Male	※	- - -		FEMALE		- - - -		Female	Grand
	White	Hispanic	Black	Oriental	Indian	Other	Total	※	White	Hispanic	Black	Oriental	Indian	Other	Total	Total
161 MCLENNAN COUNTY																
161 918 AXTELL ISD																
TEACHERS	7	0	0	0	0	0	7	※	45	0	8	0	0	0	54	61
ADMN/SUPPORT	3	0	0	0	0	0	3	※	5	0	1	0	0	0	6	9
AIDES & SECR	0	0	0	0	0	0	0	※	24	0	0	0	0	0	24	25
DIST TOTALS	10	0	0	0	0	0	10	※	75	0	9	0	0	0	85	95
161 919 BRUCEVILLE-EDDY ISD																
TEACHERS	5	0	0	0	0	0	5	※	13	0	0	0	0	0	13	18
ADMN/SUPPORT	3	0	0	0	0	0	3	※	0	0	0	0	0	0	0	3
AIDES & SECR	0	0	0	0	0	0	0	※	3	0	0	0	0	0	3	3
DIST TOTALS	8	0	0	0	0	0	8	※	17	0	0	0	0	0	17	25
161 920 CHINA SPRING ISD																
TEACHERS	13	0	0	0	0	0	14	※	26	0	0	0	0	0	26	40
ADMN/SUPPORT	3	0	0	0	0	0	3	※	1	0	0	0	0	0	1	4
AIDES & SECR	0	0	0	0	0	0	0	※	5	0	0	0	0	0	5	5
DIST TOTALS	16	0	0	0	0	0	17	※	33	0	0	0	0	0	33	50
161 921 CONNALLY ISD																
TEACHERS	30	1	1	0	0	0	32	※	83	0	7	0	1	0	92	125
ADMN/SUPPORT	7	1	0	0	0	0	8	※	7	0	2	0	0	0	9	17
AIDES & SECR	0	0	0	0	0	0	0	※	26	0	2	0	0	0	28	28
DIST TOTALS	37	2	1	0	0	0	40	※	117	0	11	0	1	0	130	171
161 922 ROBINSON ISD																
TEACHERS	22	0	0	0	0	0	22	※	54	0	2	0	0	0	56	78
ADMN/SUPPORT	6	0	0	0	0	0	6	※	5	0	0	0	0	0	5	11
AIDES & SECR	0	0	0	0	0	0	0	※	7	0	0	0	0	0	8	8
DIST TOTALS	28	0	0	0	0	0	28	※	66	0	2	0	0	0	69	98
161 923 BOSQUEVILLE ISD																
TEACHERS	0	0	0	0	0	0	0	※	5	0	0	0	0	0	5	5
ADMN/SUPPORT	1	0	0	0	0	0	1	※	0	0	0	0	0	0	0	1
AIDES & SECR	0	0	0	0	0	0	0	※	3	0	0	0	0	0	3	3
DIST TOTALS	1	0	0	0	0	0	1	※	8	0	0	0	0	0	8	9
161 924 HALLSBURG ISD																
TEACHERS	0	0	0	0	0	0	0	※	7	0	0	0	0	0	7	7
ADMN/SUPPORT	1	0	0	0	0	0	1	※	0	0	0	0	0	0	0	1
AIDES & SECR	0	0	0	0	0	0	0	※	3	0	0	0	0	0	3	3
DIST TOTALS	1	0	0	0	0	0	1	※	10	0	0	0	0	0	10	11
161 925 GHOLSON ISD																
TEACHERS	0	0	1	0	0	0	1	※	5	0	0	0	0	0	5	6
ADMN/SUPPORT	1	0	0	0	0	0	1	※	0	0	0	0	0	0	0	1
AIDES & SECR	0	0	0	0	0	0	0	※	2	0	0	0	0	0	2	2
DIST TOTALS	1	0	1	0	0	0	2	※	7	0	0	0	0	0	7	9
※※※ ※※※ COUNTY TOTAL ※※※ ※※※																
TEACHERS	322	6	74	0	0	0	403	※	1,087	25	216	2	1	0	1,331	1,735
ADMN/SUPPORT	121	2	22	0	0	0	145	※	122	2	22	0	0	0	146	292
AIDES & SECR	5	0	2	0	0	0	8	※	327	22	44	1	0	0	395	403
COUNTY TOTALS	449	9	98	0	0	0	557	※	1,537	49	282	3	1	0	1,873	2,431
162 MCMULLEN COUNTY																
162 904 MCMULLEN ISD																
TEACHERS	5	0	0	0	0	0	5	※	12	1	0	0	0	0	13	18
ADMN/SUPPORT	1	0	0	0	0	0	1	※	0	0	0	0	0	0	0	1
AIDES & SECR	0	0	0	0	0	0	0	※	2	2	0	0	0	0	4	4
DIST TOTALS	6	0	0	0	0	0	6	※	14	3	0	0	0	0	17	23
※※※ ※※※ COUNTY TOTAL ※※※ ※※※																
TEACHERS	31	2	0	0	0	0	33	※	42	2	0	0	0	0	44	78
ADMN/SUPPORT	5	0	0	0	0	0	5	※	5	0	0	0	0	0	5	10
AIDES & SECR	0	0	0	0	0	0	0	※	14	2	0	0	0	0	16	16
COUNTY TOTALS	36	2	0	0	0	0	38	※	61	4	0	0	0	0	65	104

NOTE DETAIL MAY NOT SUM TO TOTALS BECAUSE OF ROUNDING AND/OR MISSING CODES

TABLE III-3

TEXAS 1979-80 PPR FULL TIME EQUIVALENT PERSONNEL (FTE)

JOB TYPE TOTALED BY COUNTY, BY DISTRICT, AND BY SEX & ETHNICITY

	- - - - M A L E					- - - -	Male	*	- - - F E M A L E					- - - -	Female	Grand
	White	Hispanic	Black	Oriental	Indian	Other	Total	*	White	Hispanic	Black	Oriental	Indian	Other	Total	Total
163 MEDINA COUNTY																
163 901 DEVINE ISD																
TEACHERS	31	2	0	0	0	0	33	*	42	2	0	0	0	0	44	78
ADMN/SUPPORT	5	0	0	0	0	0	5	*	5	0	0	0	0	0	5	10
AIDES & SECR	0	0	0	0	0	0	0	*	14	2	0	0	0	0	16	16
DIST TOTALS	36	2	0	0	0	0	38	*	61	4	0	0	0	0	65	104
163 902 D'HANIS ISD																
TEACHERS	5	0	0	0	0	0	5	*	7	2	0	0	0	0	9	14
ADMN/SUPPORT	3	0	0	0	0	0	3	*	0	0	0	0	0	0	0	3
AIDES & SECR	0	0	0	0	0	0	0	*	1	2	0	0	0	0	3	3
DIST TOTALS	8	0	0	0	0	0	8	*	8	4	0	0	0	0	12	20
163 903 NATALIA ISD																
TEACHERS	12	2	0	0	0	0	15	*	21	0	0	0	0	0	21	36
ADMN/SUPPORT	4	0	0	0	0	0	4	*	2	0	0	0	0	0	2	6
AIDES & SECR	0	0	0	0	0	0	0	*	7	3	0	0	0	0	11	11
DIST TOTALS	16	2	0	0	0	0	19	*	31	3	0	0	0	0	34	53
163 904 HONDO ISD																
TEACHERS	28	6	0	0	0	0	34	*	74	5	0	0	0	0	79	114
ADMN/SUPPORT	11	0	0	0	0	0	11	*	3	0	0	0	0	0	3	14
AIDES & SECR	0	0	0	0	0	0	0	*	24	20	0	0	0	0	44	44
DIST TOTALS	39	6	0	0	0	0	46	*	101	25	0	0	0	0	126	173
163 908 MEDINA VALLEY ISD																
TEACHERS	22	1	0	0	0	0	23	*	50	6	0	0	0	0	56	79
ADMN/SUPPORT	11	0	0	0	0	0	11	*	2	0	0	0	0	0	2	13
AIDES & SECR	0	0	0	0	0	0	0	*	20	11	0	0	0	0	31	31
DIST TOTALS	33	1	0	0	0	0	34	*	72	17	0	0	0	0	89	124
*** *** COUNTY TOTAL *** ***																
TEACHERS	80	11	0	0	0	0	91	*	186	16	0	0	0	0	202	293
ADMN/SUPPORT	33	0	0	0	0	0	33	*	11	0	0	0	0	0	11	44
AIDES & SECR	0	0	0	0	0	0	0	*	69	44	0	0	0	0	113	113
COUNTY TOTALS	114	11	0	0	0	0	126	*	266	60	0	0	0	0	326	452
164 MENARD COUNTY																
164 901 MENARD ISD																
TEACHERS	11	1	0	0	0	0	13	*	33	3	0	0	0	0	36	49
ADMN/SUPPORT	4	0	0	0	0	0	4	*	4	0	0	0	0	0	4	8
AIDES & SECR	0	0	0	0	0	0	0	*	15	7	0	0	0	0	22	22
DIST TOTALS	16	1	0	0	0	0	18	*	52	10	0	0	0	0	62	80
*** *** COUNTY TOTAL *** ***																
TEACHERS	174	28	20	0	0	0	223	*	518	36	47	2	0	0	603	827
ADMN/SUPPORT	56	4	3	0	0	0	63	*	42	0	6	0	0	0	48	112
AIDES & SECR	0	0	0	0	0	0	0	*	156	65	15	0	0	0	237	237
COUNTY TOTALS	231	32	23	0	0	0	287	*	717	102	69	2	0	0	890	1,177
165 MIDLAND COUNTY																
165 901 MIDLAND ISD																
TEACHERS	174	28	20	0	0	0	223	*	518	36	47	2	0	0	603	827
ADMN/SUPPORT	56	4	3	0	0	0	63	*	42	0	6	0	0	0	48	112
AIDES & SECR	0	0	0	0	0	0	0	*	156	65	15	0	0	0	237	237
DIST TOTALS	231	32	23	0	0	0	287	*	717	102	69	2	0	0	890	1,177
165 902 GREENWOOD ISD																
TEACHERS	7	0	0	0	0	0	7	*	24	0	0	0	0	0	25	32
ADMN/SUPPORT	3	0	0	0	0	0	3	*	1	0	0	0	0	0	1	4
AIDES & SECR	0	0	0	0	0	0	0	*	2	0	0	0	0	0	2	2
DIST TOTALS	10	0	0	0	0	0	10	*	27	0	0	0	0	0	28	38
*** *** COUNTY TOTAL *** ***																
TEACHERS	29	0	2	0	0	0	31	*	77	4	2	0	0	0	84	115
ADMN/SUPPORT	8	0	0	0	0	0	8	*	5	0	0	0	0	0	5	13
AIDES & SECR	1	0	0	0	0	0	1	*	18	1	0	0	0	0	19	20
COUNTY TOTALS	38	0	2	0	0	0	40	*	101	5	2	0	0	0	109	149

NOTE DETAIL MAY NOT SUM TO TOTALS BECAUSE OF ROUNDING AND/OR MISSING CODES

TABLE III-3

TEXAS 1979-80 PPR FULL TIME EQUIVALENT PERSONNEL (FTE)

JOB TYPE TOTALED BY COUNTY, BY DISTRICT, AND BY SEX & ETHNICITY

	MALE						Male	×	FEMALE						Female	Grand
	White	Hispanic	Black	Oriental	Indian	Other	Total	×	White	Hispanic	Black	Oriental	Indian	Other	Total	Total
166 MILAM COUNTY																
166 901 CAMERON ISD																
TEACHERS	21	0	2	0	0	0	23	×	53	4	2	0	0	0	59	82
ADMN/SUPPORT	5	0	0	0	0	0	5	×	4	0	0	0	0	0	4	9
AIDES & SECR	1	0	0	0	0	0	1	×	16	1	0	0	0	0	17	18
DIST TOTALS	27	0	2	0	0	0	29	×	73	5	2	0	0	0	81	110
166 902 GAUSE ISD																
TEACHERS	0	0	0	0	0	0	0	×	3	0	1	0	0	0	4	4
ADMN/SUPPORT	1	0	0	0	0	0	1	×	0	0	0	0	0	0	0	1
AIDES & SECR	1	0	0	0	0	0	1	×	1	1	1	0	0	0	3	4
DIST TOTALS	2	0	0	0	0	0	2	×	4	1	2	0	0	0	7	9
166 903 MILANO ISD																
TEACHERS	3	0	0	0	0	0	3	×	8	0	2	0	0	0	10	13
ADMN/SUPPORT	1	0	0	1	0	0	2	×	1	0	0	0	0	0	1	4
AIDES & SECR	0	0	0	0	0	0	0	×	5	0	0	0	0	0	5	5
DIST TOTALS	4	0	0	1	0	0	5	×	14	0	2	0	0	0	16	22
166 904 ROCKDALE ISD																
TEACHERS	29	0	3	0	0	0	32	×	85	0	15	0	0	0	100	132
ADMN/SUPPORT	8	0	0	0	0	0	8	×	10	0	0	0	0	0	10	18
AIDES & SECR	0	0	0	0	0	0	0	×	44	3	5	0	0	0	53	53
DIST TOTALS	38	0	3	0	0	0	41	×	140	3	20	0	0	0	164	205
166 905 THORNDALE ISD																
TEACHERS	7	0	0	0	0	0	7	×	17	0	0	0	0	0	17	25
ADMN/SUPPORT	3	0	0	0	0	0	3	×	0	0	0	0	0	0	0	3
AIDES & SECR	0	0	0	0	0	0	0	×	6	0	0	0	0	0	6	6
DIST TOTALS	10	0	0	0	0	0	10	×	24	0	0	0	0	0	24	34
166 907 BUCKHOLTS ISD																
TEACHERS	2	0	0	0	0	0	2	×	7	0	0	0	0	0	7	9
ADMN/SUPPORT	1	0	0	0	0	0	1	×	1	0	0	0	0	0	1	2
AIDES & SECR	0	0	0	0	0	0	0	×	2	0	0	0	0	0	2	2
DIST TOTALS	3	0	0	0	0	0	3	×	11	0	0	0	0	0	11	14
××× ××× COUNTY TOTAL ××× ×××																
TEACHERS	48	0	3	0	0	0	51	×	139	0	18	0	0	0	157	209
ADMN/SUPPORT	18	0	0	1	0	0	19	×	12	0	0	0	0	0	12	32
AIDES & SECR	1	0	0	0	0	0	1	×	65	4	6	0	0	0	76	77
COUNTY TOTALS	68	0	3	1	0	0	72	×	217	4	24	0	0	0	246	319
167 MILLS COUNTY																
167 901 GOLDTHWAITE ISD																
TEACHERS	6	0	0	0	0	0	6	×	18	0	0	0	0	0	18	24
ADMN/SUPPORT	3	0	0	0	0	0	3	×	0	0	0	0	0	0	0	3
AIDES & SECR	0	0	0	0	0	0	0	×	5	0	0	0	0	0	5	5
DIST TOTALS	9	0	0	0	0	0	9	×	23	0	0	0	0	0	23	33
167 902 MULLIN ISD																
TEACHERS	2	0	0	0	0	0	2	×	7	0	0	0	0	0	7	9
ADMN/SUPPORT	2	0	0	0	0	0	2	×	0	0	0	0	0	0	0	2
AIDES & SECR	0	0	0	0	0	0	0	×	4	0	0	0	0	0	4	4
DIST TOTALS	4	0	0	0	0	0	4	×	11	0	0	0	0	0	11	15
167 903 STAR ISD																
TEACHERS	3	0	0	0	0	0	3	×	7	0	0	0	0	0	7	10
ADMN/SUPPORT	2	0	0	0	0	0	2	×	0	0	0	0	0	0	0	2
AIDES & SECR	0	0	0	0	0	0	0	×	2	0	0	0	0	0	2	2
DIST TOTALS	5	0	0	0	0	0	5	×	9	0	0	0	0	0	9	14
167 904 PRIDDY ISD																
TEACHERS	2	0	0	0	0	0	2	×	6	0	0	0	0	0	6	8
ADMN/SUPPORT	2	0	0	0	0	0	2	×	0	0	0	0	0	0	0	2
AIDES & SECR	0	0	0	0	0	0	0	×	2	0	0	0	0	0	2	2
DIST TOTALS	4	0	0	0	0	0	4	×	8	0	0	0	0	0	8	12
××× ××× COUNTY TOTAL ××× ×××																
TEACHERS	30	3	1	0	0	0	34	×	78	1	1	0	0	0	80	114
ADMN/SUPPORT	12	0	1	0	0	0	13	×	4	0	0	0	0	0	4	17
AIDES & SECR	0	0	0	0	0	0	0	×	25	5	0	0	0	0	30	30
COUNTY TOTALS	42	3	2	0	0	0	47	×	108	6	1	0	0	0	115	162

NOTE DETAIL MAY NOT SUM TO TOTALS BECAUSE OF ROUNDING AND/OR MISSING CODES

TABLE III-3

TEXAS 1979-80 PPR FULL TIME EQUIVALENT PERSONNEL (FTE)
JOB TYPE TOTALED BY COUNTY, BY DISTRICT, AND BY SEX & ETHNICITY

	- - - - M A L E				- - - -		Male	*	- - - F E M A L E				- - - -		Female	Grand
	White	Hispanic	Black	Oriental	Indian	Other	Total	*	White	Hispanic	Black	Oriental	Indian	Other	Total	Total
168 MITCHELL COUNTY																
168 901 COLORADO ISD																
TEACHERS	23	3	1	0	0	0	27	*	58	1	1	0	0	0	60	87
ADMN/SUPPORT	6	0	1	0	0	0	7	*	4	0	0	0	0	0	4	11
AIDES & SECR	0	0	0	0	0	0	0	*	16	5	0	0	0	0	21	21
DIST TOTALS	29	3	2	0	0	0	34	*	78	6	1	0	0	0	86	120
168 902 LORAINE ISD																
TEACHERS	6	1	0	0	0	0	7	*	11	0	0	0	0	0	11	18
ADMN/SUPPORT	3	0	0	0	0	0	3	*	0	0	0	0	0	0	0	3
AIDES & SECR	0	0	0	0	0	0	0	*	3	3	0	0	0	0	6	6
DIST TOTALS	9	1	0	0	0	0	10	*	14	3	0	0	0	0	17	27
168 903 WESTBROOK ISD																
TEACHERS	5	0	0	0	0	0	5	*	9	0	0	0	0	0	9	14
ADMN/SUPPORT	2	0	0	0	0	0	2	*	0	0	0	0	0	0	0	2
AIDES & SECR	0	0	0	0	0	0	0	*	3	2	0	0	0	0	5	5
DIST TOTALS	7	0	0	0	0	0	7	*	12	2	0	0	0	0	14	21
*** *** COUNTY TOTAL *** ***																
TEACHERS	37	1	0	0	0	0	38	*	71	0	0	0	0	0	71	110
ADMN/SUPPORT	11	0	0	0	0	0	11	*	7	0	0	0	0	0	7	18
AIDES & SECR	1	0	0	0	0	0	1	*	22	5	0	0	0	0	28	29
COUNTY TOTALS	50	1	0	0	0	0	51	*	100	5	0	0	0	0	106	157
169 MONTAGUE COUNTY																
169 901 BOWIE ISD																
TEACHERS	26	0	0	0	0	0	26	*	50	0	0	0	0	0	50	77
ADMN/SUPPORT	6	0	0	0	0	0	6	*	7	0	0	0	0	0	7	13
AIDES & SECR	1	0	0	0	0	0	1	*	16	0	0	0	0	0	17	18
DIST TOTALS	33	0	0	0	0	0	33	*	74	0	0	0	0	0	74	108
169 902 NOCONA ISD																
TEACHERS	14	0	0	0	0	0	14	*	43	0	0	0	0	0	43	58
ADMN/SUPPORT	5	0	0	0	0	0	5	*	4	0	0	0	0	0	4	9
AIDES & SECR	1	0	0	0	0	0	1	*	19	0	0	0	0	0	19	20
DIST TOTALS	20	0	0	0	0	0	20	*	67	0	0	0	0	0	67	87
169 906 GOLD BURG ISD																
TEACHERS	4	0	0	0	0	0	4	*	5	0	0	0	0	0	5	9
ADMN/SUPPORT	2	0	0	0	0	0	2	*	0	0	0	0	0	0	0	2
AIDES & SECR	0	0	0	0	0	0	0	*	2	0	0	0	0	0	2	2
DIST TOTALS	6	0	0	0	0	0	6	*	7	0	0	0	0	0	7	13
169 908 MONTAGUE ISD																
TEACHERS	0	0	0	0	0	0	0	*	3	0	0	0	0	0	3	3
ADMN/SUPPORT	1	0	0	0	0	0	1	*	1	0	0	0	0	0	1	2
AIDES & SECR	0	0	0	0	0	0	0	*	2	0	0	0	0	0	2	2
DIST TOTALS	1	0	0	0	0	0	1	*	6	0	0	0	0	0	6	7
169 909 PRAIRIE VALLEY ISD																
TEACHERS	2	0	0	0	0	0	2	*	7	0	0	0	0	0	7	9
ADMN/SUPPORT	3	0	0	0	0	0	3	*	0	0	0	0	0	0	0	3
AIDES & SECR	0	0	0	0	0	0	0	*	2	0	0	0	0	0	2	2
DIST TOTALS	5	0	0	0	0	0	5	*	9	0	0	0	0	0	9	14
169 910 FORESTBURG ISD																
TEACHERS	6	0	0	0	0	0	6	*	6	0	0	0	0	0	6	12
ADMN/SUPPORT	1	0	0	0	0	0	1	*	0	0	0	0	0	0	0	1
AIDES & SECR	0	0	0	0	0	0	0	*	0	0	0	0	0	0	0	0
DIST TOTALS	7	0	0	0	0	0	7	*	6	0	0	0	0	0	6	13
169 911 SAINT JO ISD																
TEACHERS	4	0	0	0	0	0	4	*	10	0	0	0	0	0	10	14
ADMN/SUPPORT	2	0	0	0	0	0	2	*	0	0	0	0	0	0	0	2
AIDES & SECR	0	0	0	0	0	0	0	*	2	0	0	0	0	0	2	2
DIST TOTALS	6	0	0	0	0	0	6	*	14	0	0	0	0	0	14	20
*** *** COUNTY TOTAL *** ***																
TEACHERS	206	0	7	0	1	0	215	*	856	9	32	0	2	0	900	1,115
ADMN/SUPPORT	71	0	4	0	0	0	75	*	107	0	3	0	0	0	110	185
AIDES & SECR	2	0	0	0	0	0	2	*	261	7	2	0	0	0	271	273
COUNTY TOTALS	279	0	11	0	1	0	292	*	1,225	17	37	0	2	0	1,281	1,574

NOTE DETAIL MAY NOT SUM TO TOTALS BECAUSE OF ROUNDING AND/OR MISSING CODES

TABLE III-3
TEXAS 1979-80 PPR FULL TIME EQUIVALENT PERSONNEL (FTE)
JOB TYPE TOTALED BY COUNTY, BY DISTRICT, AND BY SEX & ETHNICITY

	- - - - M A L E				- - - -		Male	::	- - - F E M A L E				- - - -		Female	Grand
	White	Hispanic	Black	Oriental	Indian	Other	Total	::	White	Hispanic	Black	Oriental	Indian	Other	Total	Total
170 MONTGOMERY COUNTY																
170 902 CONROE ISD																
TEACHERS	176	0	7	0	1	0	185	::	780	9	32	0	2	0	824	1,009
ADMN/SUPPORT	57	0	4	0	0	0	61	::	101	0	3	0	0	0	104	165
AIDES & SECR	1	0	0	0	0	0	1	::	231	7	2	0	0	0	241	242
DIST TOTALS	234	0	11	0	1	0	247	::	1,114	17	37	0	2	0	1,170	1,417
170 903 MONTGOMERY ISD																
TEACHERS	18	0	2	0	0	0	20	::	52	0	3	0	0	0	55	76
ADMN/SUPPORT	6	0	0	0	0	0	6	::	5	0	0	0	0	0	5	11
AIDES & SECR	0	0	0	0	0	0	0	::	17	0	2	1	0	0	20	20
DIST TOTALS	24	0	2	0	0	0	26	::	75	0	5	1	0	0	81	107
170 904 WILLIS ISD																
TEACHERS	24	2	5	0	0	0	31	::	85	1	12	1	0	0	99	130
ADMN/SUPPORT	7	0	1	0	0	0	8	::	12	0	0	0	0	0	13	21
AIDES & SECR	0	0	0	0	0	0	0	::	30	0	4	0	0	0	34	35
DIST TOTALS	32	2	6	0	0	0	41	::	128	1	17	1	0	0	147	188
170 906 MAGNOLIA ISD																
TEACHERS	24	0	2	0	0	0	26	::	87	1	5	0	0	0	93	119
ADMN/SUPPORT	8	0	0	0	0	0	8	::	8	0	0	0	0	0	8	17
AIDES & SECR	0	0	0	0	0	0	0	::	23	0	0	0	0	0	23	23
DIST TOTALS	33	0	2	0	0	0	35	::	119	1	5	0	0	0	125	161
170 907 SPLENDORA ISD																
TEACHERS	27	0	0	0	0	0	27	::	56	0	0	0	0	0	56	84
ADMN/SUPPORT	6	0	0	0	0	0	6	::	7	0	0	0	0	0	7	13
AIDES & SECR	1	0	0	0	0	0	1	::	13	0	0	0	0	0	13	14
DIST TOTALS	34	0	0	0	0	0	34	::	77	0	0	0	0	0	77	111
170 908 NEW CANEY ISD																
TEACHERS	60	1	0	0	1	0	62	::	207	2	3	0	0	0	212	275
ADMN/SUPPORT	23	0	0	0	0	0	23	::	30	0	1	0	1	0	32	56
AIDES & SECR	0	0	0	0	0	0	0	::	62	1	1	0	0	0	64	64
DIST TOTALS	84	1	0	0	1	0	86	::	300	3	5	0	1	0	310	396
XXX XXX COUNTY TOTAL XXX XXX																
TEACHERS	205	3	9	0	1	0	219	::	642	4	23	1	0	0	670	890
ADMN/SUPPORT	69	0	1	0	0	0	70	::	78	1	1	0	1	0	82	152
AIDES & SECR	2	0	0	0	0	0	2	::	185	7	7	1	0	0	201	203
COUNTY TOTALS	277	3	10	0	1	0	291	::	906	12	32	2	1	0	954	1,245
171 MOORE COUNTY																
171 901 DUMAS ISD																
TEACHERS	50	0	0	0	0	0	50	::	152	0	0	0	0	0	152	202
ADMN/SUPPORT	16	0	0	0	0	0	16	::	15	1	0	0	0	0	16	33
AIDES & SECR	0	0	0	0	0	0	0	::	37	6	0	0	0	0	44	44
DIST TOTALS	67	0	0	0	0	0	67	::	205	7	0	0	0	0	212	280
171 902 SUNRAY ISD																
TEACHERS	17	0	0	0	0	0	17	::	21	0	0	0	0	0	21	38
ADMN/SUPPORT	5	0	0	0	0	0	5	::	0	0	0	0	0	0	0	5
AIDES & SECR	0	0	0	0	0	0	0	::	8	0	0	0	0	0	8	8
DIST TOTALS	22	0	0	0	0	0	22	::	29	0	0	0	0	0	29	51
XXX XXX COUNTY TOTAL XXX XXX																
TEACHERS	47	0	0	0	0	0	47	::	105	0	30	0	0	0	135	183
ADMN/SUPPORT	17	0	2	0	0	0	19	::	13	0	1	0	0	0	14	33
AIDES & SECR	0	0	0	0	0	0	0	::	50	1	9	0	0	0	61	61
COUNTY TOTALS	64	0	2	0	0	0	66	::	168	1	41	0	0	0	210	277
172 MORRIS COUNTY																
172 902 DAINGERFIELD-LONE STAR ISD																
TEACHERS	30	0	0	0	0	0	30	::	84	0	30	0	0	0	114	144
ADMN/SUPPORT	12	0	2	0	0	0	14	::	13	0	1	0	0	0	14	28
AIDES & SECR	0	0	0	0	0	0	0	::	42	1	9	0	0	0	53	53
DIST TOTALS	42	0	2	0	0	0	44	::	139	1	41	0	0	0	181	226

NOTE DETAIL MAY NOT SUM TO TOTALS BECAUSE OF ROUNDING AND/OR MISSING CODES

TABLE III-3

TEXAS 1979-80 PPR FULL TIME EQUIVALENT PERSONNEL (FTE)
JOB TYPE TOTALED BY COUNTY, BY DISTRICT, AND BY SEX & ETHNICITY

	- - - - MALE				- - - -		Male	*	- - - FEMALE				- - - -		Female	Grand
	White	Hispanic	Black	Oriental	Indian	Other	Total	*	White	Hispanic	Black	Oriental	Indian	Other	Total	Total
172 MORRIS COUNTY																
172 905 PEWITT ISD																
TEACHERS	8	0	3	0	2	0	13	*	28	0	8	0	2	0	38	52
ADMN/SUPPORT	5	0	1	0	0	0	6	*	2	0	0	0	1	0	3	9
AIDES & SECR	0	0	0	0	0	0	0	*	11	0	2	0	0	0	13	13
DIST TOTALS	13	0	4	0	2	0	19	*	41	0	10	0	3	0	54	74
*** *** COUNTY TOTAL *** ***																
TEACHERS	16	0	3	0	2	0	21	*	52	0	8	0	2	0	62	83
ADMN/SUPPORT	10	0	1	0	0	0	11	*	2	0	0	0	1	0	3	14
AIDES & SECR	0	0	0	0	0	0	0	*	18	0	2	0	0	0	20	20
COUNTY TOTALS	26	0	4	0	2	0	32	*	73	0	10	0	3	0	86	118
173 MOTLEY COUNTY																
173 901 MOTLEY COUNTY ISD																
TEACHERS	7	0	0	0	0	0	7	*	23	0	0	0	0	0	23	31
ADMN/SUPPORT	5	0	0	0	0	0	5	*	0	0	0	0	0	0	0	5
AIDES & SECR	0	0	0	0	0	0	0	*	7	0	0	0	0	0	7	7
DIST TOTALS	12	0	0	0	0	0	12	*	31	0	0	0	0	0	31	43
*** *** COUNTY TOTAL *** ***																
TEACHERS	3	0	0	0	0	0	3	*	10	0	2	0	0	0	13	16
ADMN/SUPPORT	3	0	0	0	0	0	3	*	0	0	0	0	0	0	0	3
AIDES & SECR	0	0	0	0	0	0	0	*	1	0	0	0	0	0	1	1
COUNTY TOTALS	6	0	0	0	0	0	6	*	11	0	2	0	0	0	14	20
174 NACOGDOCHES COUNTY																
174 901 CHIRENO ISD																
TEACHERS	3	0	0	0	0	0	3	*	10	0	2	0	0	0	13	16
ADMN/SUPPORT	3	0	0	0	0	0	3	*	0	0	0	0	0	0	0	3
AIDES & SECR	0	0	0	0	0	0	0	*	1	0	0	0	0	0	1	1
DIST TOTALS	6	0	0	0	0	0	6	*	11	0	2	0	0	0	14	20
174 902 CUSHING ISD																
TEACHERS	7	0	0	0	0	0	7	*	16	0	2	0	0	0	18	25
ADMN/SUPPORT	4	0	0	0	0	0	4	*	0	0	1	0	0	0	1	5
AIDES & SECR	0	0	0	0	0	0	0	*	5	0	0	0	0	0	5	5
DIST TOTALS	11	0	0	0	0	0	11	*	21	0	3	0	0	0	24	35
174 903 GARRISON ISD																
TEACHERS	11	0	1	0	0	0	12	*	38	0	3	0	0	0	41	53
ADMN/SUPPORT	4	0	0	0	0	0	4	*	3	0	0	0	0	0	3	7
AIDES & SECR	0	0	0	0	0	0	0	*	7	0	2	0	0	0	10	10
DIST TOTALS	15	0	1	0	0	0	16	*	49	0	5	0	0	0	54	70
174 904 NACOGDOCHES ISD																
TEACHERS	43	1	11	0	0	0	56	*	172	4	45	0	0	0	221	278
ADMN/SUPPORT	20	0	5	0	0	0	25	*	22	0	5	0	0	0	27	52
AIDES & SECR	0	0	0	0	0	0	1	*	60	1	25	0	0	0	87	88
DIST TOTALS	64	1	16	0	0	0	82	*	255	5	75	0	0	0	336	419
174 906 WODEN ISD																
TEACHERS	3	0	0	0	0	0	3	*	16	0	0	0	0	0	16	19
ADMN/SUPPORT	2	0	0	0	0	0	2	*	1	0	0	0	0	0	1	3
AIDES & SECR	0	0	0	0	0	0	0	*	4	0	0	0	0	0	4	4
DIST TOTALS	5	0	0	0	0	0	5	*	21	0	0	0	0	0	21	26
174 908 CENTRAL HEIGHTS ISD																
TEACHERS	7	0	0	0	0	0	7	*	14	0	1	0	0	0	15	22
ADMN/SUPPORT	2	0	0	0	0	0	2	*	1	0	0	0	0	0	1	3
AIDES & SECR	0	0	0	0	0	0	0	*	3	0	1	0	0	0	4	4
DIST TOTALS	9	0	0	0	0	0	9	*	18	0	2	0	0	0	20	29
174 909 MARTINSVILLE ISD																
TEACHERS	3	0	0	0	0	0	3	*	7	0	0	0	0	0	7	10
ADMN/SUPPORT	1	0	0	0	0	0	1	*	0	0	0	0	0	0	0	1
AIDES & SECR	0	0	0	0	0	0	0	*	2	0	0	0	0	0	2	2
DIST TOTALS	4	0	0	0	0	0	4	*	10	0	0	0	0	0	10	14

NOTE DETAIL MAY NOT SUM TO TOTALS BECAUSE OF ROUNDING AND/OR MISSING CODES

TABLE III-3

TEXAS 1979-80 PFR FULL TIME EQUIVALENT PERSONNEL (FTE)
JOB TYPE TOTALED BY COUNTY, BY DISTRICT, AND BY SEX & ETHNICITY

	- - - - MALE			- - - -			Male	*	- - -		FEMALE		- - - -		Female	Grand
	White	Hispanic	Black	Oriental	Indian	Other	Total	*	White	Hispanic	Black	Oriental	Indian	Other	Total	Total
174 NACOGDOCHES COUNTY																
174 910 ETOILE ISD																
TEACHERS	0	0	0	0	0	0	0	*	4	0	0	0	0	0	4	4
ADMN/SUPPORT	1	0	0	0	0	0	1	*	0	0	0	0	0	0	0	1
AIDES & SECR	0	0	0	0	0	0	0	*	1	0	0	0	0	0	1	1
DIST TOTALS	1	0	0	0	0	0	1	*	5	0	0	0	0	0	5	6
174 911 DOUGLASS ISD																
TEACHERS	3	0	0	0	0	0	3	*	7	0	1	0	0	0	8	11
ADMN/SUPPORT	2	0	0	0	0	0	2	*	0	0	0	0	0	0	0	2
AIDES & SECR	0	0	0	0	0	0	0	*	1	0	0	0	0	0	1	1
DIST TOTALS	5	0	0	0	0	0	5	*	8	0	1	0	0	0	9	14
*** *** COUNTY TOTAL *** ***																
TEACHERS	88	1	13	0	0	0	103	*	298	4	52	0	0	0	354	458
ADMN/SUPPORT	38	0	5	0	0	0	43	*	30	0	6	0	0	0	36	79
AIDES & SECR	0	0	0	0	0	0	1	*	91	1	28	0	0	0	122	123
COUNTY TOTALS	128	1	18	0	0	0	147	*	420	5	87	0	0	0	513	660
175 NAVARRO COUNTY																
175 902 BLOOMING GROVE ISD																
TEACHERS	11	0	1	0	0	0	12	*	21	0	0	0	0	0	21	33
ADMN/SUPPORT	2	0	0	0	0	0	2	*	2	0	0	0	0	0	2	4
AIDES & SECR	0	0	0	0	0	0	0	*	6	0	0	0	0	0	6	6
DIST TOTALS	13	0	1	0	0	0	14	*	29	0	0	0	0	0	29	44
175 903 CORSICANA ISD																
TEACHERS	60	1	9	0	0	0	70	*	168	0	37	0	0	0	205	276
ADMN/SUPPORT	14	0	5	0	0	0	19	*	17	0	3	0	0	0	20	39
AIDES & SECR	0	0	0	0	0	0	0	*	42	0	11	0	0	0	54	55
DIST TOTALS	74	1	15	0	0	0	91	*	227	0	51	0	0	0	280	371
175 904 DAWSON ISD																
TEACHERS	4	0	0	0	0	0	4	*	13	0	0	0	0	0	13	17
ADMN/SUPPORT	2	0	0	0	0	0	2	*	1	0	0	0	0	0	1	3
AIDES & SECR	1	0	0	0	0	0	1	*	3	0	0	0	0	0	3	4
DIST TOTALS	7	0	0	0	0	0	7	*	17	0	0	0	0	0	17	24
175 905 FROST ISD																
TEACHERS	2	0	0	0	0	0	2	*	8	0	2	0	0	0	10	13
ADMN/SUPPORT	2	0	0	0	0	0	2	*	0	0	0	0	0	0	0	2
AIDES & SECR	0	0	0	0	0	0	0	*	1	0	0	0	0	0	1	1
DIST TOTALS	4	0	0	0	0	0	4	*	9	0	2	0	0	0	11	16
175 907 KERENS ISD																
TEACHERS	12	0	0	0	0	0	12	*	22	0	3	0	0	0	25	37
ADMN/SUPPORT	3	0	1	0	0	0	4	*	1	0	0	0	0	0	1	5
AIDES & SECR	0	0	0	0	0	0	0	*	3	0	0	0	0	0	3	3
DIST TOTALS	15	0	1	0	0	0	16	*	26	0	3	0	0	0	29	45
175 910 MILDRED ISD																
TEACHERS	5	0	0	0	0	0	5	*	9	0	0	0	0	0	9	14
ADMN/SUPPORT	3	0	0	0	0	0	3	*	0	0	0	0	0	0	0	3
AIDES & SECR	0	0	0	0	0	0	0	*	2	0	0	0	0	0	2	2
DIST TOTALS	8	0	0	0	0	0	8	*	11	0	0	0	0	0	11	19
175 911 RICE ISD																
TEACHERS	1	0	0	0	0	0	1	*	4	0	0	0	0	0	4	5
ADMN/SUPPORT	1	0	0	0	0	0	1	*	0	0	0	0	0	0	0	1
AIDES & SECR	0	0	0	0	0	0	0	*	3	0	0	0	0	0	3	3
DIST TOTALS	2	0	0	0	0	0	2	*	8	0	0	0	0	0	8	10
*** *** COUNTY TOTAL *** ***																
TEACHERS	92	1	11	0	0	0	105	*	235	0	54	0	0	0	289	394
ADMN/SUPPORT	27	0	7	0	0	0	35	*	19	0	3	0	0	0	22	57
AIDES & SECR	1	0	0	0	0	0	1	*	61	0	14	0	0	0	76	77
COUNTY TOTALS	120	1	19	0	1	0	141	*	315	0	71	0	0	0	388	530

NOTE DETAIL MAY NOT SUM TO TOTALS BECAUSE OF ROUNDING AND/OR MISSING CODES

TABLE III-3
TEXAS 1979-80 PPR FULL TIME EQUIVALENT PERSONNEL (FTE)
JOB TYPE TOTALED BY COUNTY, BY DISTRICT, AND BY SEX & ETHNICITY

	- - - - M A L E - - - -						Male	×	- - - F E M A L E - - - -						Female	Grand
	White	Hispanic	Black	Oriental	Indian	Other	Total	×	White	Hispanic	Black	Oriental	Indian	Other	Total	Total
176 NEWTON COUNTY																
176 901 BURKEVILLE ISD																
TEACHERS	6	0	2	0	0	0	9	×	9	0	11	0	0	0	21	30
ADMN/SUPPORT	2	0	0	0	0	0	3	×	0	0	0	0	0	0	0	3
AIDES & SECR	0	0	0	0	0	0	0	×	5	0	2	0	0	0	7	7
DIST TOTALS	9	0	2	0	1	0	12	×	14	0	14	0	0	0	28	41
176 902 NEWTON ISD																
TEACHERS	28	0	3	0	0	0	31	×	78	0	9	0	0	0	88	120
ADMN/SUPPORT	10	0	1	0	0	0	11	×	5	0	1	0	0	0	6	17
AIDES & SECR	0	0	0	0	0	0	0	×	36	0	6	0	0	0	43	43
DIST TOTALS	38	0	4	0	0	0	42	×	120	0	17	0	0	0	138	181
176 903 DEWEYVILLE ISD																
TEACHERS	13	0	0	0	0	0	13	×	27	0	0	0	0	0	27	40
ADMN/SUPPORT	2	0	0	0	0	0	2	×	4	0	0	0	0	0	4	7
AIDES & SECR	0	0	0	0	0	0	0	×	5	0	0	0	0	0	5	5
DIST TOTALS	15	0	0	0	0	0	15	×	37	0	0	0	0	0	37	53
××× ××× COUNTY TOTAL ××× ×××																
TEACHERS	53	0	3	0	0	0	56	×	123	0	9	0	0	0	133	189
ADMN/SUPPORT	15	0	1	0	0	0	16	×	9	0	1	0	0	0	10	27
AIDES & SECR	0	0	0	0	0	0	0	×	51	2	6	0	0	0	60	60
COUNTY TOTALS	69	0	4	0	0	0	73	×	184	2	17	0	0	0	204	278
177 NOLAN COUNTY																
177 901 ROSCOE ISD																
TEACHERS	11	0	0	0	0	0	11	×	17	0	0	0	0	0	17	29
ADMN/SUPPORT	3	0	0	0	0	0	3	×	0	0	0	0	0	0	0	3
AIDES & SECR	0	0	0	0	0	0	0	×	9	2	0	0	0	0	11	11
DIST TOTALS	14	0	0	0	0	0	14	×	26	2	0	0	0	0	28	43
177 902 SWEETWATER ISD																
TEACHERS	47	3	1	0	0	0	51	×	125	3	7	0	0	0	135	187
ADMN/SUPPORT	13	0	2	0	0	0	15	×	9	0	0	0	0	0	9	24
AIDES & SECR	1	0	0	0	0	0	1	×	42	12	2	0	0	0	56	57
DIST TOTALS	61	3	3	0	0	0	68	×	177	15	9	0	0	0	201	269
177 903 BLACKWELL ISD																
TEACHERS	2	0	0	0	0	0	2	×	7	0	0	0	0	0	7	10
ADMN/SUPPORT	2	0	0	0	0	0	2	×	0	0	0	0	0	0	0	2
AIDES & SECR	0	0	0	0	0	0	0	×	4	0	0	0	0	0	4	4
DIST TOTALS	4	0	0	0	0	0	4	×	11	0	0	0	0	0	11	16
177 904 DIVIDE ISD																
TEACHERS	1	0	0	0	0	0	1	×	6	0	0	0	0	0	6	7
ADMN/SUPPORT	2	0	0	0	0	0	2	×	0	0	0	0	0	0	0	2
AIDES & SECR	0	0	0	0	0	0	0	×	3	0	0	0	0	0	3	3
DIST TOTALS	3	0	0	0	0	0	3	×	9	0	0	0	0	0	9	12
177 905 HIGHLAND ISD																
TEACHERS	6	0	0	0	0	0	6	×	8	0	0	0	0	0	8	14
ADMN/SUPPORT	2	0	0	0	0	0	2	×	0	0	0	0	0	0	0	2
AIDES & SECR	0	0	0	0	0	0	0	×	2	0	0	0	0	0	2	2
DIST TOTALS	8	0	0	0	0	0	8	×	10	0	0	0	0	0	10	18
××× ××× COUNTY TOTAL ××× ×××																
TEACHERS	65	3	1	0	0	0	70	×	163	6	7	0	0	0	176	246
ADMN/SUPPORT	22	0	2	0	0	0	24	×	9	1	0	0	0	0	10	34
AIDES & SECR	1	0	0	0	0	0	1	×	55	16	2	0	0	0	73	74
COUNTY TOTALS	89	3	3	0	0	0	95	×	228	23	9	0	0	0	260	356
178 NUECES COUNTY																
178 901 AGUA DULCE ISD																
TEACHERS	8	0	0	0	0	0	8	×	16	3	0	0	0	0	19	27
ADMN/SUPPORT	3	0	0	0	0	0	3	×	0	1	0	0	0	0	1	4
AIDES & SECR	0	0	0	0	0	0	0	×	4	4	0	0	0	0	8	8
DIST TOTALS	11	0	0	0	0	0	11	×	20	8	0	0	0	0	28	39

NOTE DETAIL MAY NOT SUM TO TOTALS BECAUSE OF ROUNDING AND/OR MISSING CODES

TABLE III-3
TEXAS 1979-80 PPR FULL TIME EQUIVALENT PERSONNEL (FTE)
JOB TYPE TOTALED BY COUNTY, BY DISTRICT, AND BY SEX & ETHNICITY

	MALE								FEMALE							
	White	Hispanic	Black	Oriental	Indian	Other	Male Total	*	White	Hispanic	Black	Oriental	Indian	Other	Female Total	Grand Total
178 NUECES COUNTY																
178 902 BISHOP CONS ISD																
TEACHERS	19	8	0	0	0	0	27	*	44	15	0	0	0	0	60	88
ADMN/SUPPORT	6	0	0	0	0	0	6	*	5	2	0	0	0	0	7	14
AIDES & SECR	0	0	0	0	0	0	0	*	18	10	0	0	0	0	28	28
DIST TOTALS	26	8	0	0	0	0	34	*	68	28	0	0	0	0	96	131
178 903 CALALLEN ISD																
TEACHERS	36	3	0	0	0	0	39	*	115	9	0	0	0	0	125	165
ADMN/SUPPORT	10	1	0	0	0	0	11	*	8	1	0	0	0	0	9	20
AIDES & SECR	0	0	0	0	0	0	0	*	53	3	0	0	0	0	56	56
DIST TOTALS	46	4	0	0	0	0	50	*	177	14	0	0	0	0	191	242
178 904 CORPUS CHRISTI ISD																
TEACHERS	297	149	15	0	0	0	461	*	996	453	81	0	0	0	1,532	1,994
ADMN/SUPPORT	88	51	10	0	0	0	149	*	123	56	9	0	0	0	189	339
AIDES & SECR	25	46	13	0	1	0	86	*	292	409	66	1	2	0	772	858
DIST TOTALS	410	247	38	0	1	0	697	*	1,412	919	157	1	2	0	2,493	3,191
178 905 DRISCOLL ISD																
TEACHERS	1	1	0	0	0	0	2	*	9	3	0	0	0	0	12	14
ADMN/SUPPORT	1	0	0	0	0	0	1	*	0	0	0	0	0	0	0	1
AIDES & SECR	0	0	0	0	0	0	0	*	2	3	0	0	0	0	5	5
DIST TOTALS	2	1	0	0	0	0	3	*	11	6	0	0	0	0	17	20
178 906 LONDON ISD																
TEACHERS	2	0	0	0	0	0	2	*	9	1	0	0	0	0	10	12
ADMN/SUPPORT	1	0	0	0	0	0	1	*	0	0	0	0	0	0	0	1
AIDES & SECR	0	0	0	0	0	0	0	*	1	1	0	0	0	0	2	2
DIST TOTALS	3	0	0	0	0	0	3	*	10	2	0	0	0	0	12	15
178 908 PORT ARANSAS ISD																
TEACHERS	7	0	0	0	0	0	7	*	21	0	0	0	0	0	21	28
ADMN/SUPPORT	2	0	0	0	0	0	2	*	2	0	0	0	0	0	2	4
AIDES & SECR	0	0	0	0	0	0	0	*	5	0	0	0	0	0	5	5
DIST TOTALS	9	0	0	0	0	0	10	*	28	0	0	0	0	0	28	38
178 909 ROBSTOWN ISD																
TEACHERS	28	26	2	1	0	0	57	*	82	99	4	0	0	0	186	244
ADMN/SUPPORT	5	18	0	0	0	0	23	*	11	16	0	0	0	0	27	51
AIDES & SECR	0	0	0	0	0	0	0	*	30	175	1	0	0	0	207	207
DIST TOTALS	33	45	2	1	0	0	81	*	124	291	5	0	0	0	421	503
178 910 SANTA CRUZ ISD																
TEACHERS	0	0	0	0	0	0	0	*	3	1	0	0	0	0	4	4
ADMN/SUPPORT	1	0	0	0	0	0	1	*	0	0	0	0	0	0	0	1
AIDES & SECR	0	0	0	0	0	0	0	*	0	0	0	0	0	0	0	0
DIST TOTALS	1	0	0	0	0	0	1	*	3	1	0	0	0	0	4	5
178 912 TULOSO-MIDWAY ISD																
TEACHERS	34	1	0	0	0	0	36	*	93	17	0	0	0	0	110	147
ADMN/SUPPORT	9	1	0	0	0	0	10	*	7	1	0	0	0	0	8	19
AIDES & SECR	0	0	0	0	0	0	0	*	25	1	0	0	0	0	27	28
DIST TOTALS	45	2	0	0	0	0	47	*	126	20	0	0	0	0	147	195
178 913 BANQUETE ISD																
TEACHERS	9	2	0	0	0	0	11	*	19	10	0	0	0	0	29	40
ADMN/SUPPORT	4	1	0	0	0	0	5	*	2	0	0	0	0	0	2	7
AIDES & SECR	0	0	0	0	0	0	0	*	8	2	0	0	0	0	10	10
DIST TOTALS	13	3	0	0	0	0	16	*	29	13	0	0	0	0	42	58
178 914 FLOUR BLUFF ISD																
TEACHERS	43	4	0	0	0	0	48	*	136	7	0	0	0	0	144	193
ADMN/SUPPORT	14	2	0	0	0	0	16	*	15	0	0	0	0	0	15	32
AIDES & SECR	1	0	0	0	0	0	1	*	58	7	0	0	0	0	66	67
DIST TOTALS	59	6	0	0	0	0	66	*	211	14	0	0	0	0	226	292
178 915 WEST OSO ISD																
TEACHERS	5	23	6	1	0	0	35	*	25	46	16	0	0	0	88	123
ADMN/SUPPORT	3	8	0	0	0	0	11	*	5	5	4	0	0	0	14	25
AIDES & SECR	0	1	1	0	0	0	4	*	1	48	8	0	0	0	57	62
DIST TOTALS	9	32	7	1	0	0	50	*	31	100	28	0	0	0	160	211
*** *** COUNTY TOTAL *** ***																
TEACHERS	522	220	23	2	0	0	768	*	1,635	667	102	0	1	0	2,407	3,175
ADMN/SUPPORT	161	83	10	0	0	0	254	*	190	81	13	0	0	0	285	540
AIDES & SECR	27	48	14	0	1	0	92	*	521	665	75	1	2	0	1,266	1,358
COUNTY TOTALS	712	352	48	2	1	0	1,115	*	2,348	1,414	191	1	3	0	3,959	5,074

NOTE DETAIL MAY NOT SUM TO TOTALS BECAUSE OF ROUNDING AND/OR MISSING CODES

TABLE III-3
TEXAS 1979-80 PPR FULL TIME EQUIVALENT PERSONNEL (FTE)
JOB TYPE TOTALED BY COUNTY, BY DISTRICT, AND BY SEX & ETHNICITY

	- - - - MALE					- - - -		*	- - - FEMALE					- - - -		
	White	Hispanic	Black	Oriental	Indian	Other	Male Total	*	White	Hispanic	Black	Oriental	Indian	Other	Female Total	Grand Total
179 OCHILTREE COUNTY																
179 901 PERRYTON ISD																
TEACHERS	37	0	0	0	0	0	37	*	78	2	0	0	1	0	81	119
ADMN/SUPPORT	13	0	0	0	0	0	13	*	9	0	0	0	0	0	9	22
AIDES & SECR	0	0	0	0	0	0	0	*	25	0	0	0	0	0	26	26
DIST TOTALS	50	0	0	0	0	0	50	*	112	2	0	0	1	0	116	167
179 903 WAKA ISD																
TEACHERS	2	0	0	0	0	0	2	*	5	0	0	0	0	0	5	7
ADMN/SUPPORT	1	0	0	0	0	0	1	*	0	0	0	0	0	0	0	1
AIDES & SECR	0	0	0	0	0	0	0	*	0	0	0	0	0	0	0	0
DIST TOTALS	3	0	0	0	0	0	3	*	5	0	0	0	0	0	5	8
*** *** COUNTY TOTAL *** ***																
TEACHERS	12	0	0	0	0	0	12	*	19	0	0	0	0	0	19	31
ADMN/SUPPORT	6	0	0	0	0	0	6	*	0	1	0	0	0	0	1	7
AIDES & SECR	0	0	0	0	0	0	0	*	5	0	0	0	0	0	5	5
COUNTY TOTALS	18	0	0	0	0	0	18	*	24	1	0	0	0	0	25	43
180 OLDHAM COUNTY																
180 902 VEGA ISD																
TEACHERS	10	0	0	0	0	0	10	*	14	0	0	0	0	0	14	24
ADMN/SUPPORT	5	0	0	0	0	0	5	*	0	1	0	0	0	0	1	6
AIDES & SECR	0	0	0	0	0	0	0	*	5	0	0	0	0	0	5	5
DIST TOTALS	15	0	0	0	0	0	15	*	19	1	0	0	0	0	20	35
180 903 ADRIAN ISD																
TEACHERS	4	0	0	0	0	0	4	*	7	0	0	0	0	0	7	11
ADMN/SUPPORT	2	0	0	0	0	0	2	*	0	0	0	0	0	0	0	2
AIDES & SECR	0	0	0	0	0	0	0	*	1	1	0	0	0	0	2	2
DIST TOTALS	6	0	0	0	0	0	6	*	8	1	0	0	0	0	9	15
180 904 WILDORADO ISD																
TEACHERS	0	0	0	0	0	0	0	*	4	0	0	0	0	0	4	4
ADMN/SUPPORT	1	0	0	0	0	0	1	*	0	0	0	0	0	0	0	1
AIDES & SECR	0	0	0	0	0	0	0	*	0	0	0	0	0	0	0	0
DIST TOTALS	1	0	0	0	0	0	1	*	4	0	0	0	0	0	4	5
*** *** COUNTY TOTAL *** ***																
TEACHERS	43	0	0	0	0	0	43	*	149	3	0	0	0	0	152	195
ADMN/SUPPORT	14	0	0	0	0	0	14	*	11	0	0	0	0	0	11	25
AIDES & SECR	0	0	0	0	0	0	0	*	39	2	0	0	0	0	41	41
COUNTY TOTALS	57	0	0	0	0	0	57	*	199	5	0	0	0	0	204	262
181 ORANGE COUNTY																
181 901 BRIDGE CITY ISD																
TEACHERS	39	0	0	0	0	0	39	*	136	3	0	0	0	0	139	179
ADMN/SUPPORT	11	0	0	0	0	0	11	*	11	0	0	0	0	0	11	22
AIDES & SECR	0	0	0	0	0	0	0	*	38	1	0	0	0	0	39	39
DIST TOTALS	50	0	0	0	0	0	50	*	186	4	0	0	0	0	190	241
181 905 ORANGEFIELD ISD																
TEACHERS	25	0	0	0	0	0	25	*	59	0	0	0	0	0	59	84
ADMN/SUPPORT	6	0	0	0	0	0	6	*	4	0	0	0	0	0	4	10
AIDES & SECR	0	0	0	0	0	0	0	*	12	1	1	0	0	0	14	14
DIST TOTALS	31	0	0	0	0	0	31	*	76	1	1	0	0	0	78	109
181 906 WEST ORANGE-COVE CONS ISD																
TEACHERS	57	1	15	0	0	0	73	*	225	3	50	0	0	0	279	353
ADMN/SUPPORT	24	0	6	0	0	0	30	*	35	0	5	0	0	0	40	70
AIDES & SECR	4	0	1	0	0	0	6	*	81	0	17	0	0	0	99	106
DIST TOTALS	87	1	22	0	0	0	110	*	342	3	73	0	0	0	419	529
181 907 VIDOR ISD																
TEACHERS	58	1	0	0	0	1	60	*	234	1	0	0	0	0	235	295
ADMN/SUPPORT	19	0	0	0	0	0	19	*	26	0	0	0	0	0	26	45
AIDES & SECR	0	0	0	0	0	0	0	*	45	1	0	0	0	0	46	46
DIST TOTALS	77	1	0	0	0	1	79	*	305	2	0	0	0	0	307	387

NOTE DETAIL MAY NOT SUM TO TOTALS BECAUSE OF ROUNDING AND/OR MISSING CODES

TABLE III-3
TEXAS 1979-80 PPR FULL TIME EQUIVALENT PERSONNEL (FTE)
JOB TYPE TOTALED BY COUNTY, BY DISTRICT, AND BY SEX & ETHNICITY

	- - - -	M A L E	- - - -				Male	:	- - -	F E M A L E	- - - -				Female	Grand
	White	Hispanic	Black	Oriental	Indian	Other	Total	:	White	Hispanic	Black	Oriental	Indian	Other	Total	Total
181 ORANGE COUNTY																
181 908 LIT CYPRESS-MRCEVILLE ISD																
TEACHERS	40	1	0	0	0	0	41	:	149	1	0	0	0	0	150	191
ADMN/SUPPORT	13	1	0	0	0	0	14	:	14	0	0	0	0	0	14	28
AIDES & SECR	0	0	0	0	0	0	0	:	40	1	0	0	0	0	42	42
DIST TOTALS	53	2	0	0	0	0	55	:	204	2	0	0	0	0	207	262
*** *** COUNTY TOTAL *** ***																
TEACHERS	185	3	15	0	0	1	204	:	675	6	50	0	0	0	732	936
ADMN/SUPPORT	65	1	6	0	0	0	72	:	80	0	5	0	0	0	85	157
AIDES & SECR	4	0	1	0	0	0	6	:	183	4	18	0	0	0	206	213
COUNTY TOTALS	255	4	22	0	0	1	282	:	939	10	74	0	0	0	1,024	1,307
182 PALO PINTO COUNTY																
182 901 GORDON ISD																
TEACHERS	4	0	0	0	0	0	4	:	7	1	0	0	0	0	8	12
ADMN/SUPPORT	2	0	0	0	0	0	2	:	0	0	0	0	0	0	0	2
AIDES & SECR	0	0	0	0	0	0	0	:	2	0	0	0	0	0	2	2
DIST TOTALS	6	0	0	0	0	0	6	:	10	1	0	0	0	0	11	17
182 902 GRAFORD ISD																
TEACHERS	5	0	0	0	0	0	5	:	11	0	0	0	0	0	11	16
ADMN/SUPPORT	3	0	0	0	0	0	3	:	0	0	0	0	0	0	0	3
AIDES & SECR	0	0	0	0	0	0	0	:	2	0	0	0	0	0	2	2
DIST TOTALS	8	0	0	0	0	0	8	:	13	0	0	0	0	0	13	21
182 903 MINERAL WELLS ISD																
TEACHERS	41	0	1	0	3	0	45	:	168	2	2	0	0	0	173	218
ADMN/SUPPORT	18	0	1	0	0	0	19	:	11	0	0	0	0	0	11	30
AIDES & SECR	0	0	0	0	0	0	0	:	56	0	2	0	0	0	58	58
DIST TOTALS	59	0	2	0	3	0	64	:	236	2	4	0	0	0	243	307
182 904 SANTO ISD																
TEACHERS	7	0	0	0	0	0	7	:	10	0	0	0	0	0	10	17
ADMN/SUPPORT	3	0	0	0	0	0	3	:	0	0	0	0	0	0	0	3
AIDES & SECR	0	0	0	0	0	0	0	:	3	0	0	0	0	0	3	3
DIST TOTALS	10	0	0	0	0	0	10	:	13	0	0	0	0	0	13	23
182 905 STRAWN ISD																
TEACHERS	2	0	0	0	0	0	2	:	7	0	0	0	0	0	7	9
ADMN/SUPPORT	1	0	0	0	0	0	1	:	1	0	0	0	0	0	1	2
AIDES & SECR	0	0	0	0	0	0	0	:	0	0	0	0	0	0	0	0
DIST TOTALS	3	0	0	0	0	0	3	:	8	0	0	0	0	0	8	11
182 906 PALO PINTO ISD																
TEACHERS	0	0	0	0	0	0	0	:	3	0	0	0	0	0	3	3
ADMN/SUPPORT	1	0	0	0	0	0	1	:	0	0	0	0	0	0	0	1
AIDES & SECR	0	0	0	0	0	0	0	:	1	0	0	0	0	0	1	1
DIST TOTALS	1	0	0	0	0	0	1	:	4	0	0	0	0	0	4	5
*** *** COUNTY TOTAL *** ***																
TEACHERS	63	0	1	0	3	0	67	:	221	2	3	0	0	0	227	294
ADMN/SUPPORT	29	0	1	0	0	0	30	:	13	0	0	0	0	0	13	43
AIDES & SECR	0	0	0	0	0	0	0	:	70	0	2	0	0	0	72	72
COUNTY TOTALS	92	0	2	0	3	0	97	:	306	2	6	0	0	0	314	411
183 PANOLA COUNTY																
183 901 BECKVILLE ISD																
TEACHERS	7	0	0	0	0	0	7	:	20	0	1	0	0	0	22	30
ADMN/SUPPORT	3	0	0	0	0	0	3	:	1	0	0	0	0	0	1	4
AIDES & SECR	0	0	0	0	0	0	0	:	8	0	0	0	0	0	8	8
DIST TOTALS	10	0	0	0	0	0	10	:	30	0	1	0	0	0	31	42
183 902 CARTHAGE ISD																
TEACHERS	33	0	9	0	0	0	42	:	110	0	20	0	0	1	131	173
ADMN/SUPPORT	9	0	3	0	0	0	12	:	14	0	2	0	0	0	16	28
AIDES & SECR	0	0	0	0	0	0	0	:	41	0	4	0	0	0	45	45
DIST TOTALS	42	0	12	0	0	0	54	:	166	0	26	0	0	1	193	247

NOTE DETAIL MAY NOT SUM TO TOTALS BECAUSE OF ROUNDING AND/OR MISSING CODES

TABLE III-3
TEXAS 1979-80 PPR FULL TIME EQUIVALENT PERSONNEL (FTE)
JOB TYPE TOTALED BY COUNTY, BY DISTRICT, AND BY SEX & ETHNICITY

	MALE							FEMALE							
	White	Hispanic	Black	Oriental	Indian	Other	Male Total	White	Hispanic	Black	Oriental	Indian	Other	Female Total	Grand Total
183 PANOLA COUNTY															
183 904 GARY ISD															
TEACHERS	4	0	0	0	0	0	4	10	0	0	0	0	0	10	14
ADMN/SUPPORT	2	0	0	0	0	0	2	0	0	0	0	0	0	0	2
AIDES & SECR	0	0	0	0	0	0	0	1	0	0	0	0	0	1	1
DIST TOTALS	6	0	0	0	0	0	6	11	0	0	0	0	0	11	17
XXX XXX COUNTY TOTAL XXX XXX															
TEACHERS	42	0	9	0	0	0	51	132	0	20	0	0	1	153	204
ADMN/SUPPORT	13	0	3	0	0	0	16	14	0	2	0	0	0	16	32
AIDES & SECR	0	0	0	0	0	0	0	43	0	4	0	0	0	47	47
COUNTY TOTALS	55	0	12	0	0	0	67	190	0	26	0	0	1	217	284
184 PARKER COUNTY															
184 901 POOLVILLE ISD															
TEACHERS	5	0	0	0	0	0	5	11	0	0	0	0	0	11	16
ADMN/SUPPORT	2	0	0	0	0	0	2	0	0	0	0	0	0	0	2
AIDES & SECR	0	0	0	0	0	0	0	1	0	0	0	0	0	1	1
DIST TOTALS	7	0	0	0	0	0	7	12	0	0	0	0	0	12	19
184 902 SPRINGTOWN ISD															
TEACHERS	26	0	0	0	0	0	26	54	0	0	0	0	0	54	80
ADMN/SUPPORT	8	0	0	0	0	0	8	4	0	0	0	0	0	4	12
AIDES & SECR	0	0	0	0	0	0	0	14	0	0	0	0	0	14	14
DIST TOTALS	34	0	0	0	0	0	34	72	0	0	0	0	0	72	106
184 903 WEATHERFORD ISD															
TEACHERS	54	0	0	0	0	0	54	193	1	0	0	0	0	194	249
ADMN/SUPPORT	19	0	0	0	0	0	19	16	0	0	0	0	0	16	36
AIDES & SECR	0	0	0	0	0	0	0	71	1	0	0	0	0	72	72
DIST TOTALS	74	0	0	0	0	0	74	282	2	0	0	0	0	284	359
184 904 MILLSAP ISD															
TEACHERS	6	0	0	0	0	0	6	17	0	0	0	0	0	17	23
ADMN/SUPPORT	3	0	0	0	0	0	3	0	0	0	0	0	0	0	3
AIDES & SECR	0	0	0	0	0	0	0	6	0	0	0	0	0	6	6
DIST TOTALS	9	0	0	0	0	0	9	23	0	0	0	0	0	23	32
184 907 ALEDO ISD															
TEACHERS	14	0	0	0	0	0	14	37	0	0	0	0	0	37	51
ADMN/SUPPORT	4	0	0	0	0	0	4	4	0	0	0	0	0	4	8
AIDES & SECR	0	0	0	0	0	0	0	9	0	0	0	0	0	9	9
DIST TOTALS	18	0	0	0	0	0	18	51	0	0	0	0	0	51	69
184 908 PEASTER ISD															
TEACHERS	2	0	0	0	1	0	3	13	0	0	0	0	0	13	16
ADMN/SUPPORT	2	0	0	0	0	0	2	0	0	0	0	0	0	0	2
AIDES & SECR	0	0	0	0	0	0	0	2	0	0	0	0	0	2	2
DIST TOTALS	4	0	0	0	1	0	5	15	0	0	0	0	0	15	20
184 909 BROCK ISD															
TEACHERS	2	0	0	0	0	0	2	11	0	0	0	0	0	11	13
ADMN/SUPPORT	2	0	0	0	0	0	2	0	0	0	0	0	0	0	2
AIDES & SECR	0	0	0	0	0	0	0	2	0	0	0	0	0	2	2
DIST TOTALS	4	0	0	0	0	0	4	13	0	0	0	0	0	13	17
184 911 GARNER ISD															
TEACHERS	3	0	0	0	0	0	3	4	0	0	0	0	0	4	7
ADMN/SUPPORT	1	0	0	0	0	0	1	0	0	0	0	0	0	0	1
AIDES & SECR	0	0	0	0	0	0	0	1	0	0	0	0	0	1	1
DIST TOTALS	4	0	0	0	0	0	4	6	0	0	0	0	0	6	10
XXX XXX COUNTY TOTAL XXX XXX															
TEACHERS	119	1	0	0	1	0	121	355	2	0	0	0	0	357	478
ADMN/SUPPORT	42	0	0	0	0	0	42	26	0	0	0	0	0	26	69
AIDES & SECR	0	0	0	0	0	0	0	117	5	0	0	0	0	122	122
COUNTY TOTALS	161	1	0	0	1	0	163	498	7	0	0	0	0	506	669

NOTE DETAIL MAY NOT SUM TO TOTALS BECAUSE OF ROUNDING AND/OR MISSING CODES

TABLE III-3
TEXAS 1979-80 PPR FULL TIME EQUIVALENT PERSONNEL (FTE)
JOB TYPE TOTALED BY COUNTY, BY DISTRICT, AND BY SEX & ETHNICITY

	- - - - MALE	- - - -					Male	*	- - - FEMALE	- - - -					Female	Grand
	White	Hispanic	Black	Oriental	Indian	Other	Total	*	White	Hispanic	Black	Oriental	Indian	Other	Total	Total
185 PARMER COUNTY																
185 901 BOVINA ISD																
TEACHERS	10	1	0	0	0	0	11	*	23	1	0	0	0	0	24	36
ADMN/SUPPORT	2	0	0	0	0	0	2	*	1	0	0	0	0	0	1	3
AIDES & SECR	0	0	0	0	0	0	0	*	8	4	0	0	0	0	12	12
DIST TOTALS	13	1	0	0	0	0	14	*	32	5	0	0	0	0	37	52
185 902 FARWELL ISD																
TEACHERS	8	0	0	0	0	0	8	*	23	0	0	0	0	0	23	31
ADMN/SUPPORT	5	0	0	0	0	0	5	*	1	0	0	0	0	0	1	6
AIDES & SECR	0	0	0	0	0	0	0	*	5	2	0	0	0	0	7	7
DIST TOTALS	14	0	0	0	0	0	14	*	29	2	0	0	0	0	31	45
185 903 FRIONA ISD																
TEACHERS	21	0	0	0	0	0	21	*	65	0	0	0	0	0	65	86
ADMN/SUPPORT	7	0	0	0	0	0	7	*	5	0	0	0	0	0	5	13
AIDES & SECR	0	0	0	0	0	0	0	*	16	8	0	0	0	0	25	25
DIST TOTALS	28	0	0	0	0	0	28	*	88	8	0	0	0	0	97	126
185 904 LAZBUDDIE ISD																
TEACHERS	9	0	0	0	0	0	9	*	9	0	0	0	0	0	9	18
ADMN/SUPPORT	4	0	0	0	0	0	4	*	0	0	0	0	0	0	0	4
AIDES & SECR	0	0	0	0	0	0	0	*	4	1	0	0	0	0	5	5
DIST TOTALS	13	0	0	0	0	0	13	*	13	1	0	0	0	0	14	27
*** *** COUNTY TOTAL *** ***																
TEACHERS	44	1	0	0	0	0	45	*	109	0	0	0	0	0	109	155
ADMN/SUPPORT	19	0	0	0	0	0	19	*	7	0	0	0	0	0	7	27
AIDES & SECR	0	0	0	0	0	0	0	*	28	12	0	0	0	0	41	41
COUNTY TOTALS	64	1	0	0	0	0	65	*	146	12	0	0	0	0	159	224
186 PECOS COUNTY																
186 901 BUENA VISTA ISD																
TEACHERS	6	1	0	0	0	0	7	*	11	0	0	0	0	0	11	18
ADMN/SUPPORT	2	0	0	0	0	0	2	*	1	0	0	0	0	0	1	3
AIDES & SECR	0	0	0	0	0	0	0	*	3	1	0	0	0	0	4	4
DIST TOTALS	8	1	0	0	0	0	9	*	16	1	0	0	0	0	17	26
186 902 FT STOCKTON ISD																
TEACHERS	40	18	0	0	0	0	58	*	126	28	2	0	0	0	157	215
ADMN/SUPPORT	14	2	0	0	0	0	16	*	13	2	0	0	0	0	15	31
AIDES & SECR	0	0	0	0	0	0	0	*	38	21	0	0	0	0	60	60
DIST TOTALS	54	20	0	0	0	0	74	*	178	52	2	0	0	0	233	307
186 903 IRAAN-SHEFFIELD ISD																
TEACHERS	14	0	0	0	0	0	14	*	27	0	0	0	0	0	27	41
ADMN/SUPPORT	5	0	0	0	0	0	5	*	4	0	0	0	0	0	4	9
AIDES & SECR	0	0	0	0	0	0	0	*	3	0	0	0	0	0	3	3
DIST TOTALS	19	0	0	0	0	0	19	*	34	0	0	0	0	0	34	54
*** *** COUNTY TOTAL *** ***																
TEACHERS	61	18	0	0	0	0	79	*	165	28	2	0	0	0	196	276
ADMN/SUPPORT	22	2	0	0	0	0	24	*	17	2	0	0	0	0	19	44
AIDES & SECR	0	0	0	0	0	0	0	*	44	21	0	0	0	0	66	66
COUNTY TOTALS	83	20	0	0	0	0	104	*	227	52	2	0	0	0	282	386
187 POLK COUNTY																
187 901 BIG SANDY ISD																
TEACHERS	7	0	0	0	0	0	7	*	11	0	0	0	0	0	11	18
ADMN/SUPPORT	3	0	0	0	0	0	3	*	0	0	0	0	0	0	0	3
AIDES & SECR	0	0	0	0	0	0	0	*	3	0	0	0	0	0	3	3
DIST TOTALS	10	0	0	0	0	0	10	*	15	0	0	0	0	0	15	25
187 903 GOODRICH ISD																
TEACHERS	5	0	0	0	0	0	5	*	15	0	2	0	0	0	17	22
ADMN/SUPPORT	2	0	0	0	0	0	2	*	0	0	0	0	0	0	0	2
AIDES & SECR	0	0	0	0	0	0	0	*	4	1	1	0	0	0	6	6
DIST TOTALS	7	0	0	0	0	0	7	*	19	1	3	0	0	0	23	30

NOTE DETAIL MAY NOT SUM TO TOTALS BECAUSE OF ROUNDING AND/OR MISSING CODES

TABLE III-3

TEXAS 1979-80 PPR FULL TIME EQUIVALENT PERSONNEL (FTE)

JOB TYPE TOTALED BY COUNTY, BY DISTRICT, AND BY SEX & ETHNICITY

	MALE								FEMALE							
	White	Hispanic	Black	Oriental	Indian	Other	Male Total	*	White	Hispanic	Black	Oriental	Indian	Other	Female Total	Grand Total
187 POLK COUNTY																
187 904 CORRIGAN-CAMDEN ISD																
TEACHERS	14	0	1	0	0	0	15	*	35	0	2	0	0	0	37	52
ADMN/SUPPORT	3	0	0	0	0	0	3	*	3	0	0	0	0	0	3	6
AIDES & SECR	1	0	0	0	0	0	1	*	9	0	1	0	0	0	10	11
DIST TOTALS	18	0	1	0	0	0	19	*	48	0	3	0	0	0	51	70
187 906 LEGGETT ISD																
TEACHERS	2	0	0	0	0	0	2	*	12	0	2	0	0	0	14	16
ADMN/SUPPORT	2	0	0	0	0	0	2	*	1	0	0	0	0	0	1	3
AIDES & SECR	0	0	0	0	0	0	0	*	2	0	2	0	0	0	4	4
DIST TOTALS	4	0	0	0	0	0	4	*	15	0	4	0	0	0	19	23
187 907 LIVINGSTON ISD																
TEACHERS	32	1	5	0	0	0	38	*	97	0	8	0	0	0	105	143
ADMN/SUPPORT	11	0	0	0	0	0	11	*	8	0	0	0	0	0	8	19
AIDES & SECR	1	0	0	0	0	0	1	*	20	0	4	0	0	0	24	25
DIST TOTALS	44	1	5	0	0	0	50	*	126	0	12	0	0	0	138	188
187 910 ONALASKA ISD																
TEACHERS	1	0	0	0	0	0	1	*	6	0	0	0	0	0	6	7
ADMN/SUPPORT	1	0	0	0	0	0	1	*	0	0	0	0	0	0	0	1
AIDES & SECR	0	0	0	0	0	0	0	*	2	0	0	0	0	0	2	2
DIST TOTALS	2	0	0	0	0	0	2	*	8	0	0	0	0	0	8	10
*** *** COUNTY TOTAL *** ***																
TEACHERS	353	9	25	0	0	0	387	*	1,175	25	61	2	1	0	1,265	1,653
ADMN/SUPPORT	109	3	1	0	0	0	113	*	120	4	6	0	0	0	130	244
AIDES & SECR	8	0	1	1	0	0	11	*	334	26	18	2	0	0	382	394
COUNTY TOTALS	471	12	27	1	0	0	512	*	1,630	55	86	4	1	0	1,779	2,292
188 POTTER COUNTY																
188 901 AMARILLO ISD																
TEACHERS	298	8	19	0	0	0	326	*	1,009	25	47	2	1	0	1,085	1,411
ADMN/SUPPORT	90	3	1	0	0	0	94	*	108	4	6	0	0	0	118	212
AIDES & SECR	6	0	1	1	0	0	9	*	296	25	10	2	0	0	335	345
DIST TOTALS	395	11	21	1	0	0	429	*	1,414	54	64	4	1	0	1,539	1,969
188 902 RIVER ROAD ISD																
TEACHERS	14	0	0	0	0	0	14	*	44	0	0	0	0	0	44	58
ADMN/SUPPORT	8	1	0	0	0	0	9	*	2	0	0	0	0	0	2	11
AIDES & SECR	0	0	0	0	0	0	0	*	9	0	0	0	0	0	9	9
DIST TOTALS	22	1	0	0	0	0	23	*	55	0	0	0	0	0	55	78
188 903 HIGHLAND PARK I S D																
TEACHERS	8	0	0	0	0	0	8	*	27	0	0	0	0	0	27	35
ADMN/SUPPORT	2	0	0	0	0	0	2	*	4	0	0	0	0	0	4	6
AIDES & SECR	0	0	0	0	0	0	0	*	2	0	0	0	0	0	2	2
DIST TOTALS	10	0	0	0	0	0	10	*	33	0	0	0	0	0	33	43
188 904 BUSHLAND ISD																
TEACHERS	5	0	0	0	0	0	5	*	18	0	0	0	0	0	18	23
ADMN/SUPPORT	3	0	0	0	0	0	3	*	3	0	0	0	0	0	3	6
AIDES & SECR	0	0	0	0	0	0	0	*	3	0	0	0	0	0	3	3
DIST TOTALS	8	0	0	0	0	0	8	*	25	0	0	0	0	0	25	33
*** *** COUNTY TOTAL *** ***																
TEACHERS	34	5	0	0	0	0	39	*	108	8	0	0	0	0	116	156
ADMN/SUPPORT	16	2	0	0	0	0	18	*	11	0	0	0	0	0	11	29
AIDES & SECR	0	0	0	0	0	0	0	*	18	7	0	0	0	0	25	25
COUNTY TOTALS	50	7	0	0	0	0	57	*	138	15	0	0	0	0	153	211
189 PRESIDIO COUNTY																
189 901 MARFA ISD																
TEACHERS	7	5	0	0	0	0	12	*	17	8	0	0	0	0	25	38
ADMN/SUPPORT	3	1	0	0	0	0	4	*	1	0	0	0	0	0	1	5
AIDES & SECR	0	0	0	0	0	0	0	*	4	7	0	0	0	0	11	11
DIST TOTALS	10	6	0	0	0	0	16	*	22	15	0	0	0	0	37	54

NOTE DETAIL MAY NOT SUM TO TOTALS BECAUSE OF ROUNDING AND/OR MISSING CODES

TABLE III-3
TEXAS 1979-80 PPF FULL TIME EQUIVALENT PERSONNEL (FTE)
JOB TYPE TOTALED BY COUNTY, BY DISTRICT, AND BY SEX & ETHNICITY

	MALE							FEMALE							
	White	Hispanic	Black	Oriental	Indian	Other	Male Total	White	Hispanic	Black	Oriental	Indian	Other	Female Total	Grand Total
189 PRESIDIO COUNTY															
189 902 PRESIDIO ISD															
TEACHERS	4	14	0	0	0	0	18	8	13	0	0	0	0	21	40
ADMN/SUPPORT	1	2	0	0	0	0	3	0	1	0	0	0	0	1	4
AIDES & SECR	0	2	0	0	0	0	2	1	24	0	0	0	0	25	28
DIST TOTALS	5	19	0	0	0	0	24	9	38	0	0	0	0	48	73
*** *** COUNTY TOTAL *** ***															
TEACHERS	19	14	0	0	0	0	33	38	13	2	0	0	0	53	87
ADMN/SUPPORT	6	2	1	0	0	0	9	1	1	0	0	0	0	2	11
AIDES & SECR	0	2	0	0	0	0	2	10	24	1	0	0	0	35	38
COUNTY TOTALS	25	19	1	0	0	0	45	49	38	3	0	0	0	91	137
190 RAINS COUNTY															
190 903 RAINS ISD															
TEACHERS	15	0	0	0	0	0	15	29	0	2	0	0	0	31	46
ADMN/SUPPORT	5	0	1	0	0	0	6	1	0	0	0	0	0	1	7
AIDES & SECR	0	0	0	0	0	0	0	8	0	1	0	0	0	9	9
DIST TOTALS	20	0	1	0	0	0	21	39	0	3	0	0	0	42	63
*** *** COUNTY TOTAL *** ***															
TEACHERS	49	0	0	0	0	0	49	158	0	0	1	1	0	160	210
ADMN/SUPPORT	15	0	0	0	0	0	15	15	0	0	0	0	0	15	30
AIDES & SECR	0	0	0	0	0	0	0	41	2	0	0	0	0	43	43
COUNTY TOTALS	64	0	0	0	0	0	64	215	2	0	1	1	0	220	284
191 RANDALL COUNTY															
191 901 CANYON ISD															
TEACHERS	49	0	0	0	0	0	49	158	0	0	1	1	0	160	210
ADMN/SUPPORT	15	0	0	0	0	0	15	15	0	0	0	0	0	15	30
AIDES & SECR	0	0	0	0	0	0	0	41	2	0	0	0	0	43	43
DIST TOTALS	64	0	0	0	0	0	64	215	2	0	1	1	0	220	284
*** *** COUNTY TOTAL *** ***															
TEACHERS	20	0	0	0	0	0	20	40	0	0	0	0	0	40	61
ADMN/SUPPORT	1	0	1	0	1	0	3	5	0	0	0	0	0	5	8
AIDES & SECR	0	0	0	0	0	0	0	12	1	0	0	0	0	13	13
COUNTY TOTALS	22	0	1	0	1	0	24	57	1	0	0	0	0	58	83
192 REAGAN COUNTY															
192 901 REAGAN ISD															
TEACHERS	20	0	0	0	0	0	20	40	0	0	0	0	0	40	61
ADMN/SUPPORT	1	0	1	0	1	0	3	5	0	0	0	0	0	5	8
AIDES & SECR	0	0	0	0	0	0	0	12	1	0	0	0	0	13	13
DIST TOTALS	22	0	1	0	1	0	24	57	1	0	0	0	0	58	83
*** *** COUNTY TOTAL *** ***															
TEACHERS	6	0	0	0	0	0	6	10	0	0	0	0	0	10	16
ADMN/SUPPORT	3	0	0	0	0	0	3	0	0	0	0	0	0	0	3
AIDES & SECR	0	0	0	0	0	0	0	4	1	0	0	0	0	5	5
COUNTY TOTALS	9	0	0	0	0	0	9	14	1	0	0	0	0	15	24
193 REAL COUNTY															
193 902 LEAKEY ISD															
TEACHERS	6	0	0	0	0	0	6	10	0	0	0	0	0	10	16
ADMN/SUPPORT	3	0	0	0	0	0	3	0	0	0	0	0	0	0	3
AIDES & SECR	0	0	0	0	0	0	0	4	1	0	0	0	0	5	5
DIST TOTALS	9	0	0	0	0	0	9	14	1	0	0	0	0	15	24
*** *** COUNTY TOTAL *** ***															
TEACHERS	6	0	0	0	0	0	6	10	0	1	0	0	0	11	17
ADMN/SUPPORT	2	0	0	0	0	0	2	0	0	0	0	0	0	0	2
AIDES & SECR	0	0	0	0	0	0	0	3	0	0	0	0	0	3	3
COUNTY TOTALS	8	0	0	0	0	0	8	14	0	1	0	0	0	15	23

NOTE DETAIL MAY NOT SUM TO TOTALS BECAUSE OF ROUNDING AND/OR MISSING CODES

TABLE III-[illegible]

TEXAS 1979-80 PPR FULL TIME EQUIVALENT PERSONNEL (FTE)

JOB TYPE TOTALED BY COUNTY, BY DISTRICT, AND BY SEX & ETHNICITY

	MALE							FEMALE							
	White	Hispanic	Black	Oriental	Indian	Other	Male Total	White	Hispanic	Black	Oriental	Indian	Other	Female Total	Grand Total
194 RED RIVER COUNTY															
194 902 AVERY ISD															
TEACHERS	6	0	0	0	0	0	6	10	0	1	0	0	0	11	17
ADMN/SUPPORT	2	0	0	0	0	0	2	0	0	0	0	0	0	0	2
AIDES & SECR	0	0	0	0	0	0	0	3	0	0	0	0	0	3	3
DIST TOTALS	8	0	0	0	0	0	8	14	0	1	0	0	0	15	23
194 903 TALCO-BOGATA CONS ISD															
TEACHERS	14	0	0	0	0	0	14	35	0	0	0	0	0	35	49
ADMN/SUPPORT	4	0	0	0	0	0	4	1	0	0	0	0	0	1	5
AIDES & SECR	1	0	0	0	0	0	1	8	0	0	0	0	0	8	9
DIST TOTALS	19	0	0	0	0	0	19	45	0	0	0	0	0	45	64
194 904 CLARKSVILLE ISD															
TEACHERS	29	0	2	0	0	0	31	76	0	17	0	0	0	93	124
ADMN/SUPPORT	10	0	1	0	0	0	11	7	0	0	0	0	0	7	18
AIDES & SECR	0	0	0	0	0	0	0	33	0	7	0	0	0	41	41
DIST TOTALS	39	0	3	0	0	0	42	117	0	24	0	0	0	142	184
194 905 DETROIT ISD															
TEACHERS	5	0	1	0	0	0	6	15	0	1	0	0	0	16	22
ADMN/SUPPORT	5	0	0	0	0	0	5	1	0	0	0	0	0	1	6
AIDES & SECR	0	0	0	0	0	0	0	3	0	0	0	0	0	3	3
DIST TOTALS	10	0	1	0	0	0	11	19	0	1	0	0	0	20	31
*** *** COUNTY TOTAL *** ***															
TEACHERS	97	16	6	0	0	0	119	258	18	24	0	0	0	300	419
ADMN/SUPPORT	32	3	2	0	0	0	37	24	2	1	0	0	0	27	65
AIDES & SECR	2	0	0	0	0	0	2	81	36	11	0	0	0	129	131
COUNTY TOTALS	131	19	8	0	0	0	159	364	56	36	0	0	0	458	617
195 REEVES COUNTY															
195 901 PECOS-BARSTOW-TOYAH ISD															
TEACHERS	49	16	3	0	0	0	68	131	18	6	0	0	0	155	224
ADMN/SUPPORT	13	3	1	0	0	0	17	15	2	1	0	0	0	18	35
AIDES & SECR	1	0	0	0	0	0	1	35	36	4	0	0	0	75	76
DIST TOTALS	63	19	4	0	0	0	87	182	56	11	0	0	0	249	337
195 902 BALMORHEA ISD															
TEACHERS	6	2	0	0	0	0	8	15	2	0	0	0	0	17	25
ADMN/SUPPORT	3	0	0	0	0	0	3	2	0	0	0	0	0	2	5
AIDES & SECR	0	0	0	0	0	0	0	4	4	0	0	0	0	8	8
DIST TOTALS	9	2	0	0	0	0	11	21	6	0	0	0	0	27	38
*** *** COUNTY TOTAL *** ***															
TEACHERS	11	5	0	0	0	0	16	35	4	0	0	0	0	39	55
ADMN/SUPPORT	7	0	0	0	0	0	7	2	0	0	0	0	0	2	9
AIDES & SECR	0	0	0	0	0	0	0	8	6	0	0	0	0	14	14
COUNTY TOTALS	18	5	0	0	0	0	23	45	10	0	0	0	0	55	78
196 REFUGIO COUNTY															
196 901 AUSTWELL-TIVOLI ISD															
TEACHERS	5	3	0	0	0	0	8	20	2	0	0	0	0	22	30
ADMN/SUPPORT	4	0	0	0	0	0	4	0	0	0	0	0	0	0	4
AIDES & SECR	0	0	0	0	0	0	0	4	2	0	0	0	0	6	6
DIST TOTALS	9	3	0	0	0	0	12	24	4	0	0	0	0	28	40
196 902 WOODSBORO ISD															
TEACHERS	12	2	1	0	0	0	15	24	2	1	0	0	0	27	42
ADMN/SUPPORT	5	0	0	0	0	0	5	3	0	0	0	0	0	3	8
AIDES & SECR	0	0	0	0	0	0	0	9	6	0	0	0	0	15	15
DIST TOTALS	17	2	1	0	0	0	20	36	8	1	0	0	0	45	65
196 903 REFUGIO ISD															
TEACHERS	25	3	1	0	0	0	29	51	4	0	0	0	0	55	85
ADMN/SUPPORT	7	0	0	0	0	0	7	6	0	0	0	0	0	6	13
AIDES & SECR	0	0	0	0	0	0	0	10	0	0	0	0	0	10	10
DIST TOTALS	32	3	1	0	0	0	36	68	4	0	0	0	0	72	108

NOTE DETAIL MAY NOT SUM TO TOTALS BECAUSE OF ROUNDING AND/OR MISSING CODES

T A B L E I I I - 3

TEXAS 1979-80 PPF FULL TIME EQUIVALENT PERSONNEL (FTE)

JOB TYPE TOTALED BY COUNTY, BY DISTRICT, AND BY SEX & ETHNICITY

	- - - - M A L E				- - - -		Male	*	- - - F E M A L E				- - - -		Female	Grand
	White	Hispanic	Black	Oriental	Indian	Other	Total	*	White	Hispanic	Black	Oriental	Indian	Other	Total	Total
196 REFUGIO COUNTY																
*** *** COUNTY TOTAL *** ***																
TEACHERS	44	5	2	0	0	0	51	*	88	6	1	0	0	0	95	147
ADMN/SUPPORT	15	0	0	0	0	0	15	*	10	0	0	0	0	0	10	25
AIDES & SECR	0	0	0	0	0	0	0	*	23	6	0	0	0	0	29	29
COUNTY TOTALS	59	5	2	0	0	0	66	*	121	12	1	0	0	0	134	201
197 ROBERTS COUNTY																
197 902 MIAMI ISD																
TEACHERS	6	0	0	0	0	0	6	*	12	0	0	0	0	0	12	18
ADMN/SUPPORT	3	0	0	0	0	0	3	*	1	0	0	0	0	0	1	4
AIDES & SECR	0	0	0	0	0	0	0	*	4	0	0	0	0	0	4	4
DIST TOTALS	9	0	0	0	0	0	9	*	17	0	0	0	0	0	17	26
*** *** COUNTY TOTAL *** ***																
TEACHERS	4	0	1	0	0	0	6	*	6	0	3	0	0	0	9	16
ADMN/SUPPORT	3	0	0	0	0	0	3	*	0	0	0	0	0	0	0	3
AIDES & SECR	0	0	0	0	0	0	0	*	4	0	0	0	0	0	4	4
COUNTY TOTALS	7	0	1	0	0	0	9	*	11	0	3	0	0	0	14	23
198 ROBERTSON COUNTY																
198 901 BREMOND ISD																
TEACHERS	4	0	1	0	0	0	6	*	6	0	3	0	0	0	9	16
ADMN/SUPPORT	3	0	0	0	0	0	3	*	0	0	0	0	0	0	0	3
AIDES & SECR	0	0	0	0	0	0	0	*	4	0	0	0	0	0	4	4
DIST TOTALS	7	0	1	0	0	0	9	*	11	0	3	0	0	0	14	23
198 902 CALVERT ISD																
TEACHERS	4	0	3	0	0	0	7	*	9	0	8	0	0	0	17	25
ADMN/SUPPORT	1	0	1	0	0	0	2	*	2	0	0	0	0	0	2	4
AIDES & SECR	0	0	0	0	0	0	0	*	7	1	2	0	0	0	10	10
DIST TOTALS	5	0	4	0	0	0	10	*	19	1	10	0	0	0	30	40
198 903 FRANKLIN ISD																
TEACHERS	7	0	1	0	0	0	8	*	20	0	0	1	0	0	21	29
ADMN/SUPPORT	3	0	0	0	0	0	3	*	1	0	0	0	0	0	1	4
AIDES & SECR	0	0	0	0	0	0	0	*	4	0	0	0	0	0	4	4
DIST TOTALS	10	0	1	0	0	0	11	*	26	0	0	1	0	0	27	38
198 905 HEARNE ISD																
TEACHERS	20	0	1	0	0	0	21	*	63	1	29	0	0	0	93	114
ADMN/SUPPORT	7	0	2	0	0	0	9	*	7	0	0	0	0	0	7	17
AIDES & SECR	0	0	0	0	0	0	0	*	24	7	9	0	0	0	40	40
DIST TOTALS	27	0	3	0	0	0	31	*	94	8	38	0	0	0	141	172
198 906 MUMFORD ISD																
TEACHERS	1	0	0	0	0	0	1	*	5	0	0	0	0	0	5	6
ADMN/SUPPORT	1	0	0	0	0	0	1	*	0	0	0	0	0	0	0	1
AIDES & SECR	0	0	0	0	0	0	0	*	4	1	1	0	0	0	6	6
DIST TOTALS	2	0	0	0	0	0	2	*	9	1	1	0	0	0	11	13
*** *** COUNTY TOTAL *** ***																
TEACHERS	62	0	6	0	0	0	69	*	200	4	38	1	0	0	243	312
ADMN/SUPPORT	22	0	4	0	0	0	26	*	25	0	0	0	0	0	25	51
AIDES & SECR	1	0	0	0	0	0	1	*	63	9	12	0	0	0	84	85
COUNTY TOTALS	86	0	10	0	0	0	96	*	288	13	50	1	0	0	353	450
199 ROCKWALL COUNTY																
199 901 ROCKWALL ISD																
TEACHERS	29	0	1	0	0	0	30	*	101	3	1	0	0	0	105	136
ADMN/SUPPORT	10	0	0	0	0	0	10	*	15	0	0	0	0	0	15	25
AIDES & SECR	1	0	0	0	0	0	1	*	22	0	0	0	0	0	22	23
DIST TOTALS	40	0	1	0	0	0	41	*	138	3	1	0	0	0	142	184
199 902 ROYSE CITY ISD																
TEACHERS	10	0	0	0	0	0	10	*	21	1	1	0	0	0	23	33
ADMN/SUPPORT	3	0	0	0	0	0	3	*	0	0	0	0	0	0	0	3
AIDES & SECR	0	0	0	0	0	0	0	*	5	0	0	0	0	0	5	5
DIST TOTALS	13	0	0	0	0	0	13	*	26	1	1	0	0	0	28	42

NOTE DETAIL MAY NOT SUM TO TOTALS BECAUSE OF ROUNDING AND/OR MISSING CODES

TABLE III-3
TEXAS 1979-80 PPR FULL TIME EQUIVALENT PERSONNEL (FTE)
JOB TYPE TOTALED BY COUNTY, BY DISTRICT, AND BY SEX & ETHNICITY

	MALE							FEMALE							
	White	Hispanic	Black	Oriental	Indian	Other	Male Total	White	Hispanic	Black	Oriental	Indian	Other	Female Total	Grand Total
199 ROCKWALL COUNTY															
*** *** COUNTY TOTAL *** ***															
TEACHERS	30	1	0	0	0	0	31	60	2	1	0	0	0	63	94
ADMN/SUPPORT	8	0	0	0	0	0	8	3	0	0	0	0	0	3	12
AIDES & SECR	1	0	0	0	0	0	1	20	2	0	0	0	0	22	23
COUNTY TOTALS	39	1	0	0	0	0	40	84	4	1	0	0	0	89	130
200 RUNNELS COUNTY															
200 901 BALLINGER ISD															
TEACHERS	20	1	0	0	0	0	21	39	1	0	0	0	0	40	61
ADMN/SUPPORT	5	0	0	0	0	0	5	3	0	0	0	0	0	3	8
AIDES & SECR	1	0	0	0	0	0	1	15	2	0	0	0	0	17	18
DIST TOTALS	26	1	0	0	0	0	27	57	3	0	0	0	0	60	87
200 902 MILES ISD															
TEACHERS	7	0	0	0	0	0	7	14	0	0	0	0	0	14	21
ADMN/SUPPORT	3	0	0	0	0	0	3	1	0	0	0	0	0	1	4
AIDES & SECR	0	0	0	0	0	0	0	7	1	0	0	0	0	8	8
DIST TOTALS	10	0	0	0	0	0	10	22	1	0	0	0	0	23	33
200 904 WINTERS ISD															
TEACHERS	17	0	0	0	0	0	17	34	0	0	0	0	0	34	51
ADMN/SUPPORT	4	0	0	0	0	0	4	3	0	0	0	0	0	3	7
AIDES & SECR	0	0	0	0	0	0	0	8	1	0	0	0	0	9	9
DIST TOTALS	21	0	0	0	0	0	21	45	1	0	0	0	0	46	67
200 905 WINGATE ISD															
TEACHERS	0	0	0	0	0	0	0	4	0	0	0	0	0	4	4
ADMN/SUPPORT	1	0	0	0	0	0	1	0	0	0	0	0	0	0	1
AIDES & SECR	0	0	0	0	0	0	0	2	0	0	0	0	0	2	2
DIST TOTALS	1	0	0	0	0	0	1	7	0	0	0	0	0	7	8
200 906 OLFEN ISD															
TEACHERS	0	0	0	0	0	0	0	2	0	0	0	0	0	2	2
ADMN/SUPPORT	0	0	0	0	0	0	0	1	0	0	0	0	0	1	1
AIDES & SECR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DIST TOTALS	0	0	0	0	0	0	0	4	0	0	0	0	0	4	4
*** *** COUNTY TOTAL *** ***															
TEACHERS	63	0	4	0	0	0	67	204	1	27	0	0	0	232	300
ADMN/SUPPORT	23	0	2	0	0	0	25	19	0	4	0	0	0	23	48
AIDES & SECR	0	0	0	0	0	0	0	63	2	6	0	0	0	72	72
COUNTY TOTALS	86	0	6	0	0	0	92	287	3	37	0	0	0	328	421
201 RUSK COUNTY															
201 902 HENDERSON ISD															
TEACHERS	39	0	4	0	0	0	43	148	1	27	0	0	0	176	220
ADMN/SUPPORT	15	0	2	0	0	0	17	14	0	4	0	0	0	18	35
AIDES & SECR	0	0	0	0	0	0	0	44	0	6	0	0	0	51	51
DIST TOTALS	54	0	6	0	0	0	60	207	1	37	0	0	0	246	307
201 903 LANEVILLE ISD															
TEACHERS	4	0	2	0	0	0	6	11	0	3	0	0	0	14	20
ADMN/SUPPORT	1	0	1	0	0	0	2	1	0	0	0	0	0	1	3
AIDES & SECR	0	0	0	0	0	0	0	3	0	5	0	0	0	8	8
DIST TOTALS	5	0	3	0	0	0	8	16	0	8	0	0	0	24	32
201 904 LEVERETTS CHAPEL ISD															
TEACHERS	8	0	0	0	0	0	8	12	0	1	0	0	0	13	21
ADMN/SUPPORT	2	0	0	0	0	0	2	2	0	0	0	0	0	2	4
AIDES & SECR	0	0	0	0	0	0	0	2	0	0	0	0	0	2	2
DIST TOTALS	10	0	0	0	0	0	10	16	0	1	0	0	0	17	27
201 907 MOUNT ENTERPRISE ISD															
TEACHERS	7	1	1	0	0	0	9	29	0	7	0	0	0	36	46
ADMN/SUPPORT	4	0	0	0	0	0	4	3	0	0	0	0	0	3	7
AIDES & SECR	0	0	0	0	0	0	0	12	0	3	0	0	0	15	15
DIST TOTALS	11	1	1	0	0	0	13	45	0	10	0	0	0	55	68

NOTE DETAIL MAY NOT SUM TO TOTALS BECAUSE OF ROUNDING AND/OR MISSING CODES

TABLE III-3

TEXAS 1979-80 PPR FULL TIME EQUIVALENT PERSONNEL (FTE)
JOB TYPE TOTALED BY COUNTY, BY DISTRICT, AND BY SEX & ETHNICITY

	- - - - MALE					- - - -	Male	※	- - - FEMALE					- - - -	Female	Grand
	White	Hispanic	Black	Oriental	Indian	Other	Total	※	White	Hispanic	Black	Oriental	Indian	Other	Total	Total
201 RUSK COUNTY																
201 908 OVERTON ISD																
TEACHERS	6	0	1	0	0	0	7	※	17	0	1	0	0	0	18	25
ADMN/SUPPORT	3	0	0	0	0	0	3	※	0	0	1	0	0	0	1	4
AIDES & SECR	0	0	0	0	0	0	0	※	3	0	0	0	0	0	3	3
DIST TOTALS	9	0	1	0	0	0	10	※	21	0	2	0	0	0	23	33
201 910 TATUM ISD																
TEACHERS	12	0	3	0	0	0	15	※	29	1	10	0	0	0	41	56
ADMN/SUPPORT	4	0	1	0	0	0	5	※	1	0	1	0	0	0	2	7
AIDES & SECR	0	0	1	0	0	0	1	※	12	0	2	0	0	0	14	15
DIST TOTALS	16	0	5	0	0	0	21	※	43	1	13	0	0	0	58	79
201 913 CARLISLE ISD																
TEACHERS	9	0	0	0	0	0	9	※	13	0	1	0	0	0	14	23
ADMN/SUPPORT	3	0	0	0	0	0	3	※	0	0	0	0	0	0	0	3
AIDES & SECR	0	0	0	0	0	0	0	※	4	0	0	0	0	0	4	4
DIST TOTALS	12	0	0	0	0	0	12	※	17	0	1	0	0	0	18	30
201 914 WEST RUSK ISD																
TEACHERS	16	1	2	0	0	0	19	※	43	0	1	0	0	0	44	63
ADMN/SUPPORT	7	0	0	0	0	0	7	※	4	0	0	0	0	0	4	11
AIDES & SECR	0	0	0	0	0	0	0	※	7	0	0	0	0	0	7	7
DIST TOTALS	23	1	2	0	0	0	26	※	55	0	1	0	0	0	56	82
※※※ ※※※ COUNTY TOTAL ※※※ ※※※																
TEACHERS	81	2	12	0	0	0	95	※	195	1	36	0	0	0	233	328
ADMN/SUPPORT	28	0	2	0	0	0	30	※	16	0	2	0	0	0	18	49
AIDES & SECR	0	0	1	0	0	0	1	※	70	0	16	0	0	0	86	87
COUNTY TOTALS	109	2	15	0	0	0	127	※	283	1	54	0	0	0	338	466
202 SABINE COUNTY																
202 903 HEMPHILL ISD																
TEACHERS	18	0	3	0	0	0	21	※	37	0	12	0	0	0	49	71
ADMN/SUPPORT	4	0	0	0	0	0	4	※	5	0	0	0	0	0	5	9
AIDES & SECR	0	0	0	0	0	0	0	※	25	0	6	0	0	0	31	31
DIST TOTALS	22	0	3	0	0	0	25	※	67	0	18	0	0	0	85	111
202 905 WEST SABINE ISD																
TEACHERS	10	0	2	0	0	0	12	※	20	0	0	0	0	0	20	32
ADMN/SUPPORT	3	0	0	0	0	0	3	※	0	0	0	0	0	0	0	3
AIDES & SECR	0	0	0	0	0	0	0	※	5	0	2	0	0	0	7	7
DIST TOTALS	13	0	2	0	0	0	15	※	26	0	2	0	0	0	28	43
※※※ ※※※ COUNTY TOTAL ※※※ ※※※																
TEACHERS	26	0	3	0	0	0	29	※	60	0	13	0	0	0	73	103
ADMN/SUPPORT	7	0	1	0	0	0	8	※	2	0	1	0	0	0	3	11
AIDES & SECR	0	0	0	0	0	0	0	※	18	0	10	0	0	0	28	28
COUNTY TOTALS	34	0	4	0	0	0	38	※	80	0	24	0	0	0	105	144
203 SAN AUGUSTINE COUNTY																
203 901 SAN AUGUSTINE ISD																
TEACHERS	16	0	1	0	0	0	17	※	39	0	13	0	0	0	53	70
ADMN/SUPPORT	4	0	1	0	0	0	5	※	2	0	1	0	0	0	3	8
AIDES & SECR	0	0	0	0	0	0	0	※	12	0	8	0	0	0	20	20
DIST TOTALS	21	0	2	0	0	0	23	※	53	0	22	0	0	0	76	100
203 902 BROADDUS ISD																
TEACHERS	7	0	0	0	0	0	7	※	12	0	2	0	0	0	14	21
ADMN/SUPPORT	4	0	0	0	0	0	4	※	2	0	0	0	0	0	2	6
AIDES & SECR	0	0	0	0	0	0	0	※	5	0	1	0	0	0	7	7
DIST TOTALS	11	0	0	0	0	0	11	※	20	0	3	0	0	0	24	35
※※※ ※※※ COUNTY TOTAL ※※※ ※※※																
TEACHERS	24	1	4	0	0	0	29	※	63	0	17	0	0	0	82	111
ADMN/SUPPORT	12	0	0	0	0	0	12	※	8	0	0	0	0	0	8	20
AIDES & SECR	0	0	0	0	0	0	0	※	25	0	8	0	0	0	34	34
COUNTY TOTALS	36	1	4	0	0	0	41	※	97	0	26	0	0	0	124	166

NOTE DETAIL MAY NOT SUM TO TOTALS BECAUSE OF ROUNDING AND/OR MISSING CODES

TABLE III-3
TEXAS 1979-80 PPR FULL TIME EQUIVALENT PERSONNEL (FTE)
JOB TYPE TOTALED BY COUNTY, BY DISTRICT, AND BY SEX & ETHNICITY

	- - - - MALE				- - - -		Male	*	- - - FEMALE				- - - -		Female	Grand
	White	Hispanic	Black	Oriental	Indian	Other	Total	*	White	Hispan	Black	Oriental	Indian	Other	Total	Total
204 SAN JACINTO COUNTY																
204 901 COLDSPRING-OAKHURST ISD																
TEACHERS	17	1	4	0	0	0	22	*	50	0	15	0	0	0	67	89
ADMN/SUPPORT	8	0	0	0	0	0	8	*	6	0	0	0	0	0	6	14
AIDES & SECR	0	0	0	0	0	0	0	*	19	0	7	0	0	0	26	26
DIST TOTALS	25	1	4	0	0	0	30	*	76	0	22	0	0	0	100	130
204 904 SHEPHERD ISD																
TEACHERS	11	0	1	0	0	1	13	*	42	0	5	0	0	0	47	60
ADMN/SUPPORT	5	0	0	0	0	0	5	*	1	0	1	0	0	0	2	7
AIDES & SECR	0	0	0	0	0	0	0	*	10	0	1	0	0	0	11	11
DIST TOTALS	16	0	1	0	0	1	18	*	53	0	7	0	0	0	60	78
*** *** COUNTY TOTAL *** ***																
TEACHERS	40	1	1	0	0	1	43	*	112	5	5	0	0	0	123	166
ADMN/SUPPORT	13	2	0	0	0	0	15	*	6	0	1	0	0	0	7	22
AIDES & SECR	0	0	0	0	0	0	0	*	18	4	1	0	0	0	23	23
COUNTY TOTALS	53	3	1	0	0	1	58	*	136	9	7	0	0	0	153	212
205 SAN PATRICIO COUNTY																
205 901 ARANSAS PASS ISD																
TEACHERS	29	1	0	0	0	0	30	*	70	5	0	0	0	0	75	105
ADMN/SUPPORT	8	2	0	0	0	0	10	*	5	0	0	0	0	0	5	15
AIDES & SECR	0	0	0	0	0	0	0	*	8	4	0	0	0	0	12	12
DIST TOTALS	37	3	0	0	0	0	40	*	83	9	0	0	0	0	92	133
205 902 GREGORY-PORTLAND ISD																
TEACHERS	34	8	0	0	0	0	42	*	154	32	0	1	0	0	187	230
ADMN/SUPPORT	13	3	0	0	0	0	16	*	15	2	0	0	0	0	17	33
AIDES & SECR	0	1	0	0	0	0	1	*	26	20	0	0	0	0	46	47
DIST TOTALS	47	12	0	0	0	0	60	*	195	54	0	1	0	0	251	311
205 903 INGLESIDE ISD																
TEACHERS	22	2	0	0	0	0	24	*	52	6	0	0	0	0	59	83
ADMN/SUPPORT	7	0	0	0	0	0	7	*	4	0	0	0	0	0	4	11
AIDES & SECR	2	0	0	0	0	0	2	*	16	1	0	0	0	0	18	20
DIST TOTALS	31	2	0	0	0	0	33	*	73	8	0	0	0	0	81	114
205 904 MATHIS ISD																
TEACHERS	34	14	0	0	0	0	48	*	103	18	3	1	0	0	125	174
ADMN/SUPPORT	10	0	0	0	0	0	10	*	18	1	0	0	0	0	19	29
AIDES & SECR	1	1	0	0	0	0	2	*	45	38	0	0	0	0	84	86
DIST TOTALS	45	15	0	0	0	0	60	*	167	57	3	1	0	0	229	289
205 905 ODEM ISD																
TEACHERS	13	2	0	0	0	0	15	*	42	12	0	0	0	0	54	70
ADMN/SUPPORT	5	2	0	0	0	0	7	*	5	0	0	0	0	0	5	13
AIDES & SECR	0	0	0	0	0	0	0	*	10	9	0	0	0	0	19	19
DIST TOTALS	18	6	0	0	0	0	24	*	58	21	0	0	0	0	79	103
205 906 SINTON ISD																
TEACHERS	27	7	1	0	0	0	35	*	74	24	0	0	0	0	98	133
ADMN/SUPPORT	11	2	0	0	0	0	13	*	5	2	0	0	0	0	7	20
AIDES & SECR	0	0	0	0	0	0	0	*	22	21	0	0	0	0	43	43
DIST TOTALS	38	9	1	0	0	0	48	*	101	48	0	0	0	0	149	197
205 907 TAFT ISD																
TEACHERS	22	2	0	0	0	0	24	*	66	14	0	0	0	0	80	105
ADMN/SUPPORT	8	1	0	0	0	0	9	*	1	0	0	0	0	0	1	10
AIDES & SECR	0	0	0	0	0	0	0	*	10	23	0	0	0	0	33	33
DIST TOTALS	30	3	0	0	0	0	33	*	77	37	0	0	0	0	114	148
*** *** COUNTY TOTAL *** ***																
TEACHERS	171	36	1	0	0	0	208	*	526	108	3	2	1	0	640	849
ADMN/SUPPORT	59	8	0	0	0	0	68	*	52	5	0	0	0	0	57	125
AIDES & SECR	3	2	0	0	0	0	5	*	143	121	0	0	0	0	264	269
COUNTY TOTALS	233	47	1	0	0	0	282	*	721	235	3	2	1	0	962	1,245

NOTE DETAIL MAY NOT SUM TO TOTALS BECAUSE OF ROUNDING AND/OR MISSING CODES

TABLE III-3

TEXAS 1979-80 PPR FULL TIME EQUIVALENT PERSONNEL (FTE)

JOB TYPE TOTALED BY COUNTY, BY DISTRICT, AND BY SEX & ETHNICITY

	MALE							*	FEMALE							
	White	Hispanic	Black	Oriental	Indian	Other	Male Total	*	White	Hispanic	Black	Oriental	Indian	Other	Female Total	Grand Total
206 SAN SABA COUNTY																
206 901 SAN SABA ISD																
TEACHERS	17	0	0	0	0	0	17	*	31	1	0	0	1	0	33	50
ADMN/SUPPORT	4	0	0	0	0	0	4	*	4	0	0	0	0	0	4	8
AIDES & SECR	0	0	0	0	0	0	0	*	12	6	0	0	0	0	19	19
DIST TOTALS	22	0	0	0	0	0	22	*	48	7	0	0	1	0	56	79
206 902 RICHLAND SPRINGS ISD																
TEACHERS	4	0	0	0	0	0	4	*	7	0	0	0	0	0	7	11
ADMN/SUPPORT	2	0	0	0	0	0	2	*	1	0	0	0	0	0	1	3
AIDES & SECR	0	0	0	0	0	0	0	*	3	0	0	0	0	0	3	3
DIST TOTALS	6	0	0	0	0	0	6	*	11	0	0	0	0	0	11	17
206 903 CHEROKEE ISD																
TEACHERS	4	0	0	0	0	0	4	*	6	0	0	0	0	0	6	10
ADMN/SUPPORT	2	0	0	0	0	0	2	*	0	0	0	0	0	0	0	2
AIDES & SECR	0	0	0	0	0	0	0	*	5	0	0	0	0	0	5	5
DIST TOTALS	6	0	0	0	0	0	6	*	11	0	0	0	0	0	11	17
*** *** COUNTY TOTAL *** ***																
TEACHERS	19	0	0	0	0	0	19	*	40	1	0	0	0	0	41	60
ADMN/SUPPORT	8	0	0	0	0	0	8	*	3	0	0	0	0	0	3	11
AIDES & SECR	0	0	0	0	0	0	0	*	17	1	0	0	0	0	18	18
COUNTY TOTALS	27	0	0	0	0	0	27	*	60	2	0	0	0	0	62	90
207 SCHLEICHER COUNTY																
207 901 SCHLEICHER ISD																
TEACHERS	11	0	0	0	0	0	11	*	26	1	0	0	0	0	27	38
ADMN/SUPPORT	4	0	0	0	0	0	4	*	2	0	0	0	0	0	2	6
AIDES & SECR	0	0	0	0	0	0	0	*	9	1	0	0	0	0	10	10
DIST TOTALS	15	0	0	0	0	0	15	*	38	2	0	0	0	0	40	55
*** *** COUNTY TOTAL *** ***																
TEACHERS	6	0	0	0	0	0	6	*	5	0	0	0	0	0	5	11
ADMN/SUPPORT	3	0	0	0	0	0	3	*	0	0	0	0	0	0	0	3
AIDES & SECR	0	0	0	0	0	0	0	*	1	0	0	0	0	0	1	1
COUNTY TOTALS	9	0	0	0	0	0	9	*	6	0	0	0	0	0	6	15
208 SCURRY COUNTY																
208 901 HERMLEIGH ISD																
TEACHERS	6	0	0	0	0	0	6	*	5	0	0	0	0	0	5	11
ADMN/SUPPORT	3	0	0	0	0	0	3	*	0	0	0	0	0	0	0	3
AIDES & SECR	0	0	0	0	0	0	0	*	1	0	0	0	0	0	1	1
DIST TOTALS	9	0	0	0	0	0	9	*	6	0	0	0	0	0	6	15
208 902 SNYDER ISD																
TEACHERS	62	2	1	0	0	0	65	*	151	2	4	0	0	0	153	223
ADMN/SUPPORT	16	0	0	0	0	0	16	*	16	0	0	0	0	0	16	32
AIDES & SECR	0	0	0	0	0	0	0	*	36	14	4	0	0	0	56	56
DIST TOTALS	78	2	1	0	0	0	81	*	204	16	9	0	0	0	23[illegible]	312
208 903 IRA ISD																
TEACHERS	5	0	0	0	0	0	5	*	10	0	0	0	0	0	10	15
ADMN/SUPPORT	2	0	0	0	0	0	2	*	0	0	0	0	0	0	0	2
AIDES & SECR	0	0	0	0	0	0	0	*	2	0	0	0	0	0	2	2
DIST TOTALS	7	0	0	0	0	0	7	*	12	0	0	0	0	0	12	19
*** *** COUNTY TOTAL *** ***																
TEACHERS	76	2	1	0	0	0	79	*	184	2	4	0	0	0	191	270
ADMN/SUPPORT	21	0	0	0	0	0	21	*	18	0	0	0	0	0	18	39
AIDES & SECR	0	0	0	0	0	0	0	*	42	14	4	0	0	0	62	62
COUNTY TOTALS	97	2	1	0	0	0	100	*	245	16	9	0	0	0	271	371
209 SHACKELFORD COUNTY																
209 901 ALBANY ISD																
TEACHERS	8	0	0	0	0	0	8	*	23	0	0	0	0	0	23	31
ADMN/SUPPORT	3	0	0	0	0	0	3	*	2	0	0	0	0	0	2	5
AIDES & SECR	0	0	0	0	0	0	0	*	4	0	0	0	0	0	4	4
DIST TOTALS	11	0	0	0	0	0	11	*	29	0	0	0	0	0	29	40

NOTE DETAIL MAY NOT SUM TO TOTALS BECAUSE OF ROUNDING AND/OR MISSING CODES

	MALE								FEMALE							
	White	Hispanic	Black	Oriental	Indian	Other	Male Total	*	White	Hispanic	Black	Oriental	Indian	Other	Female Total	Grand Total
209 SHACKELFORD COUNTY																
209 902 MORAN ISD																
TEACHERS	2	0	0	0	0	0	2	*	7	0	0	0	0	0	7	9
ADMN/SUPPORT	2	0	0	0	0	0	2	*	0	0	0	0	0	0	0	2
AIDES & SECR	0	0	0	0	0	0	0	*	0	0	0	0	0	0	0	0
DIST TOTALS	4	0	0	0	0	0	4	*	8	0	0	0	0	0	8	12
*** *** COUNTY TOTAL *** ***																
TEACHERS	24	0	4	0	0	0	28	*	82	1	10	0	0	0	93	122
ADMN/SUPPORT	13	0	2	0	0	0	15	*	6	0	1	0	0	0	7	22
AIDES & SECR	0	0	0	0	0	0	0	*	21	0	4	0	0	0	25	25
COUNTY TOTALS	38	0	6	0	0	0	44	*	110	1	15	0	0	0	126	170
210 SHELBY COUNTY																
210 901 CENTER ISD																
TEACHERS	22	0	4	0	0	0	26	*	74	1	10	0	0	0	85	112
ADMN/SUPPORT	11	0	2	0	0	0	13	*	6	0	1	0	0	0	7	20
AIDES & SECR	0	0	0	0	0	0	0	*	21	0	4	0	0	0	25	25
DIST TOTALS	34	0	6	0	0	0	40	*	101	1	15	0	0	0	117	158
210 902 JOAQUIN ISD																
TEACHERS	9	0	0	0	0	0	9	*	19	0	0	0	0	0	19	28
ADMN/SUPPORT	3	0	0	0	0	0	3	*	0	0	0	0	0	0	0	3
AIDES & SECR	0	0	0	0	0	0	0	*	7	0	0	0	0	0	7	7
DIST TOTALS	12	0	0	0	0	0	12	*	26	0	0	0	0	0	26	38
210 903 SHELBYVILLE ISD																
TEACHERS	13	0	1	0	0	0	14	*	21	0	7	0	0	0	28	42
ADMN/SUPPORT	5	0	0	0	0	0	5	*	2	0	0	0	0	0	2	7
AIDES & SECR	0	0	0	0	0	0	0	*	1	0	2	0	0	0	3	3
DIST TOTALS	18	0	1	0	0	0	19	*	24	0	9	0	0	0	33	52
210 904 TENAHA ISD																
TEACHERS	8	0	0	0	0	0	8	*	15	0	3	0	0	0	18	26
ADMN/SUPPORT	2	0	0	0	0	0	2	*	0	0	0	0	0	0	0	2
AIDES & SECR	1	0	0	0	0	0	1	*	5	0	0	0	0	0	5	6
DIST TOTALS	11	0	0	0	0	0	11	*	20	0	3	0	0	0	23	34
210 905 TIMPSON ISD																
TEACHERS	7	0	2	0	0	0	9	*	30	0	5	0	0	0	35	45
ADMN/SUPPORT	3	0	0	0	0	0	3	*	2	0	0	0	0	0	2	5
AIDES & SECR	0	0	0	0	0	0	0	*	18	0	5	0	0	0	23	23
DIST TOTALS	11	0	2	0	0	0	13	*	50	0	10	0	0	0	60	74
210 906 EXCELSIOR ISD																
TEACHERS	2	0	0	0	0	0	2	*	3	0	0	0	0	0	3	5
ADMN/SUPPORT	0	0	0	0	0	0	0	*	0	0	0	0	0	0	0	0
AIDES & SECR	0	0	0	0	0	0	0	*	1	0	0	0	0	0	1	1
DIST TOTALS	2	0	0	0	0	0	2	*	5	0	0	0	0	0	5	7
*** *** COUNTY TOTAL *** ***																
TEACHERS	41	0	3	0	0	0	44	*	93	0	15	0	0	0	108	152
ADMN/SUPPORT	14	0	0	0	0	0	14	*	4	0	0	0	0	0	4	19
AIDES & SECR	1	0	0	0	0	0	1	*	32	0	7	0	0	0	39	40
COUNTY TOTALS	57	0	3	0	0	0	60	*	131	0	22	0	0	0	153	213
211 SHERMAN COUNTY																
211 901 TEXHOMA ISD																
TEACHERS	2	0	0	0	0	0	2	*	4	0	0	0	0	0	4	6
ADMN/SUPPORT	1	0	0	0	0	0	1	*	0	0	0	0	0	0	0	1
AIDES & SECR	0	0	0	0	0	0	0	*	0	0	0	0	0	0	0	0
DIST TOTALS	3	0	0	0	0	0	3	*	5	0	0	0	0	0	5	8
211 902 STRATFORD ISD																
TEACHERS	15	1	0	0	0	0	16	*	28	1	0	0	1	0	30	46
ADMN/SUPPORT	4	0	0	0	0	0	4	*	2	0	0	0	0	0	2	6
AIDES & SECR	1	0	0	0	0	0	1	*	11	0	0	0	0	0	11	12
DIST TOTALS	20	1	0	0	0	0	21	*	41	1	0	0	1	0	43	64

NOTE DETAIL MAY NOT SUM TO TOTALS BECAUSE OF ROUNDING AND/OR MISSING CODES

TABLE III-3

TEXAS 1979-80 PPR FULL TIME EQUIVALENT PERSONNEL (FTE)
JOB TYPE TOTALED BY COUNTY, BY DISTRICT, AND BY SEX & ETHNICITY

	- - - - M A L E - - - -							*	- - - F E M A L E - - - -							
	White	Hispanic	Black	Oriental	Indian	Other	Male Total	*	White	Hispanic	Black	Oriental	Indian	Other	Female Total	Grand Total
211 SHERMAN COUNTY																
*** *** COUNTY TOTAL *** ***																
TEACHERS	23	1	2	0	0	0	26	*	48	1	3	0	1	0	53	79
ADMN/SUPPORT	8	0	0	0	0	0	8	*	2	0	0	0	0	0	2	10
AIDES & SECR	2	0	0	0	0	0	2	*	18	0	0	0	0	0	18	20
COUNTY TOTALS	33	1	2	0	0	0	36	*	68	1	3	0	1	0	73	109
212 SMITH COUNTY																
212 901 ARP ISD																
TEACHERS	8	0	2	0	0	0	10	*	20	0	3	0	0	0	23	33
ADMN/SUPPORT	4	0	0	0	0	0	4	*	0	0	0	0	0	0	0	4
AIDES & SECR	1	0	0	0	0	0	1	*	7	0	0	0	0	0	7	8
DIST TOTALS	13	0	2	0	0	0	15	*	27	0	3	0	0	0	30	45
212 902 BULLARD ISD																
TEACHERS	7	0	1	0	0	0	8	*	23	0	2	0	0	0	25	33
ADMN/SUPPORT	2	0	1	0	0	0	3	*	1	0	1	0	0	0	2	5
AIDES & SECR	0	0	0	0	0	0	0	*	4	0	2	0	0	0	6	6
DIST TOTALS	9	0	2	0	0	0	11	*	28	0	5	0	0	0	33	44
212 903 LINDALE ISD																
TEACHERS	21	0	1	0	0	0	22	*	39	0	4	0	0	0	43	65
ADMN/SUPPORT	5	0	0	0	0	0	5	*	3	0	0	0	0	0	3	8
AIDES & SECR	0	0	0	0	0	0	0	*	14	0	0	0	0	0	14	14
DIST TOTALS	26	0	1	0	0	0	27	*	56	0	4	0	0	0	60	87
212 904 TROUP ISD																
TEACHERS	12	0	1	0	0	0	13	*	26	0	1	0	0	0	27	41
ADMN/SUPPORT	5	0	0	0	0	0	5	*	2	0	0	0	0	0	2	7
AIDES & SECR	0	0	0	0	0	0	0	*	7	0	0	0	0	0	7	7
DIST TOTALS	18	0	1	0	0	0	19	*	35	0	1	0	0	0	36	55
212 905 TYLER ISD																
TEACHERS	140	1	57	0	0	0	198	*	524	7	166	0	1	0	698	897
ADMN/SUPPORT	44	0	15	0	0	0	59	*	66	0	18	0	0	0	84	143
AIDES & SECR	1	0	0	0	0	0	2	*	168	1	51	0	0	0	222	224
DIST TOTALS	186	1	72	0	0	0	260	*	759	8	236	0	1	0	1,005	1,265
212 906 WHITEHOUSE ISD																
TEACHERS	22	0	1	0	0	0	23	*	70	0	9	0	0	0	79	102
ADMN/SUPPORT	8	0	0	0	0	0	8	*	4	0	0	0	0	0	4	12
AIDES & SECR	0	0	0	0	0	0	1	*	16	0	1	0	0	0	17	18
DIST TOTALS	30	0	1	0	0	0	32	*	91	0	10	0	0	0	101	133
212 909 CHAPEL HILL ISD																
TEACHERS	32	0	7	0	0	0	39	*	82	0	40	0	0	0	123	162
ADMN/SUPPORT	11	0	2	0	0	0	14	*	7	0	1	0	0	0	8	23
AIDES & SECR	0	0	0	0	0	0	0	*	37	0	5	0	0	0	43	43
DIST TOTALS	43	0	9	0	0	0	53	*	127	0	47	0	0	0	175	229
212 910 WINONA ISD																
TEACHERS	8	0	3	0	0	0	11	*	19	0	7	0	0	0	26	37
ADMN/SUPPORT	4	0	1	0	0	0	5	*	2	0	0	0	0	0	2	7
AIDES & SECR	1	0	0	0	0	0	1	*	5	0	0	0	0	0	5	6
DIST TOTALS	13	0	4	0	0	0	17	*	26	0	7	0	0	0	34	51
*** *** COUNTY TOTAL *** ***																
TEACHERS	255	1	71	0	0	0	327	*	818	7	230	0	1	0	1,056	1,384
ADMN/SUPPORT	84	0	19	0	0	0	104	*	87	0	20	0	0	0	107	212
AIDES & SECR	4	0	0	0	0	0	5	*	260	1	61	0	0	0	323	328
COUNTY TOTALS	343	1	92	0	0	0	436	*	1,166	8	312	0	1	0	1,488	1,925
213 SOMERVELL COUNTY																
213 901 GLEN ROSE ISD																
TEACHERS	11	0	0	0	0	0	11	*	32	0	0	0	0	0	32	44
ADMN/SUPPORT	3	0	0	0	0	0	3	*	2	0	0	0	0	0	2	5
AIDES & SECR	0	0	0	0	0	0	0	*	7	0	0	0	0	0	7	7
DIST TOTALS	15	0	0	0	0	0	15	*	41	0	0	0	0	0	41	57

NOTE DETAIL MAY NOT SUM TO TOTAL BECAUSE OF ROUNDING AND/OR MISSING CODES

T A B L E I I I - 3
TEXAS 1979-80 PPR FULL TIME EQUIVALENT PERSONNEL (FTE)
JOB TYPE TOTALED BY COUNTY, BY DISTRICT, AND BY [illegible]

	- - - - M A L E				- - - -		Male	*	- - -		F E M A L E		- - - -		Female	Grand
	White	Hispanic	Black	Oriental	Indian	Other	Total	*	White	Hispanic	Black	Oriental	Indian	Other	Total	Total
213 SOMERVELL COUNTY																
*** *** COUNTY TOTAL *** ***																
TEACHERS	7	80	0	0	0	0	87	*	15	126	0	0	0	0	142	229
ADMN/SUPPORT	2	25	0	0	0	0	27	*	2	30	0	0	0	0	32	59
AIDES & SECR	0	13	0	0	0	0	13	*	4	211	0	0	0	0	215	228
COUNTY TOTALS	9	118	0	0	0	0	127	*	22	368	0	0	0	0	390	517
214 STARR COUNTY																
214 901 RIO GRANDE CITY ISD																
TEACHERS	7	80	0	0	0	0	87	*	15	126	0	0	0	0	142	229
ADMN/SUPPORT	2	25	0	0	0	0	27	*	2	30	0	0	0	0	32	59
AIDES & SECR	0	13	0	0	0	0	13	*	4	211	0	0	0	0	215	228
DIST TOTALS	9	118	0	0	0	0	127	*	22	368	0	0	0	0	390	517
214 902 SAN ISIDRO ISD																
TEACHERS	3	10	0	0	0	0	13	*	0	23	0	0	0	0	23	36
ADMN/SUPPORT	0	5	0	0	0	0	5	*	1	2	0	0	0	0	3	8
AIDES & SECR	0	2	0	0	0	0	2	*	0	6	0	0	0	0	6	8
DIST TOTALS	3	17	0	0	0	0	20	*	1	31	0	0	0	0	32	52
214 903 ROMA ISD																
TEACHERS	2	50	0	0	0	0	52	*	4	83	0	0	0	0	87	140
ADMN/SUPPORT	0	10	0	0	0	0	10	*	0	13	0	0	0	0	13	23
AIDES & SECR	1	15	0	0	0	0	16	*	1	106	0	0	0	0	107	124
DIST TOTALS	3	76	0	0	0	0	79	*	5	204	0	0	0	0	209	289
*** *** COUNTY TOTAL *** ***																
TEACHERS	29	60	0	0	0	0	89	*	63	106	2	0	0	0	171	261
ADMN/SUPPORT	8	15	0	0	0	0	23	*	5	15	0	0	0	0	20	44
AIDES & SECR	1	17	0	0	0	0	18	*	23	114	1	0	0	0	138	157
COUNTY TOTALS	39	93	0	0	0	0	132	*	91	237	3	0	0	0	331	463
215 STEPHENS COUNTY																
215 901 BRECKENRIDGE ISD																
TEACHERS	23	0	0	0	0	0	23	*	58	0	2	0	0	0	60	84
ADMN/SUPPORT	8	0	0	0	0	0	8	*	4	0	0	0	0	0	4	12
AIDES & SECR	0	0	0	0	0	0	0	*	22	1	1	0	0	0	25	25
DIST TOTALS	32	0	0	0	0	0	32	*	85	1	3	0	0	0	89	122
*** *** COUNTY TOTAL *** ***																
TEACHERS	5	0	0	0	0	0	5	*	12	0	0	0	0	0	12	17
ADMN/SUPPORT	2	0	0	0	0	0	2	*	2	0	0	0	0	0	2	4
AIDES & SECR	0	0	0	0	0	0	0	*	3	0	0	0	0	0	3	3
COUNTY TOTALS	7	0	0	0	0	0	7	*	17	0	0	0	0	0	17	24
216 STERLING COUNTY																
216 901 STERLING CITY ISD																
TEACHERS	5	0	0	0	0	0	5	*	12	0	0	0	0	0	12	17
ADMN/SUPPORT	2	0	0	0	0	0	2	*	2	0	0	0	0	0	2	4
AIDES & SECR	0	0	0	0	0	0	0	*	3	0	0	0	0	0	3	3
DIST TOTALS	7	0	0	0	0	0	7	*	17	0	0	0	0	0	17	24
*** *** COUNTY TOTAL *** ***																
TEACHERS	6	0	0	0	1	0	7	*	16	0	0	0	0	0	16	23
ADMN/SUPPORT	4	0	0	0	0	0	4	*	0	0	0	0	0	0	0	4
AIDES & SECR	0	0	0	0	0	0	0	*	6	1	0	0	0	0	7	7
COUNTY TOTALS	10	0	0	0	1	0	11	*	22	1	0	0	0	0	23	34
217 STONEWALL COUNTY																
217 901 ASPERMONT ISD																
TEACHERS	6	0	0	0	1	0	7	*	16	0	0	0	0	0	16	23
ADMN/SUPPORT	4	0	0	0	0	0	4	*	0	0	0	0	0	0	0	4
AIDES & SECR	0	0	0	0	0	0	0	*	6	1	0	0	0	0	7	7
DIST TOTALS	10	0	0	0	1	0	11	*	22	1	0	0	0	0	23	34

NOTE DETAIL MAY NOT SUM TO TOTALS BECAUSE OF ROUNDING AND/OR MISSING CODES

TABLE III-3

TEXAS 1979-80 PPR FULL TIME EQUIVALENT PERSONNEL (FTE)

JOB TYPE TOTALED BY COUNTY, BY DISTRICT, AND BY SEX & ETHNICITY

	- - - - M A L E - - - -						Male	- - - F E M A L E - - - -						Female	Grand
	White	Hispanic	Black	Oriental	Indian	Other	Total	White	Hispanic	Black	Oriental	Indian	Other	Total	Total
217 STONEWALL COUNTY															
217 903 OLD GLORY ISD															
TEACHERS	1	0	0	0	0	0	1	5	0	0	0	0	0	5	6
ADMN/SUPPORT	1	0	0	0	0	0	1	0	0	0	0	0	0	0	1
AIDES & SECR	0	0	0	0	0	0	0	2	0	0	0	0	0	2	2
DIST TOTALS	2	0	0	0	0	0	2	8	0	0	0	0	0	8	10
*** *** COUNTY TOTAL *** ***															
TEACHERS	19	3	0	0	0	0	22	57	0	0	0	0	0	57	79
ADMN/SUPPORT	7	0	0	0	0	0	7	4	0	0	0	0	0	4	11
AIDES & SECR	0	0	0	0	0	0	0	14	7	0	0	0	0	21	21
COUNTY TOTALS	26	3	0	0	0	0	29	75	7	0	0	0	0	82	112
218 SUTTON COUNTY															
218 901 SONORA ISD															
TEACHERS	18	3	0	0	0	0	21	51	0	0	0	0	0	51	72
ADMN/SUPPORT	6	0	0	0	0	0	6	4	0	0	0	0	0	4	10
AIDES & SECR	0	0	0	0	0	0	0	12	7	0	0	0	0	19	19
DIST TOTALS	24	3	0	0	0	0	27	67	7	0	0	0	0	74	101
*** *** COUNTY TOTAL *** ***															
TEACHERS	4	0	0	0	0	0	4	15	0	0	0	0	0	15	19
ADMN/SUPPORT	3	0	0	0	0	0	3	1	0	0	0	0	0	1	4
AIDES & SECR	0	0	0	0	0	0	0	3	0	0	0	0	0	3	3
COUNTY TOTALS	7	0	0	0	0	0	7	19	0	0	0	0	0	19	26
219 SWISHER COUNTY															
219 901 HAPPY ISD															
TEACHERS	4	0	0	0	0	0	4	15	0	0	0	0	0	15	19
ADMN/SUPPORT	3	0	0	0	0	0	3	1	0	0	0	0	0	1	4
AIDES & SECR	0	0	0	0	0	0	0	3	0	0	0	0	0	3	3
DIST TOTALS	7	0	0	0	0	0	7	19	0	0	0	0	0	19	26
219 903 TULIA ISD															
TEACHERS	26	0	0	0	0	0	26	84	3	0	0	0	0	87	113
ADMN/SUPPORT	8	0	0	0	0	0	8	11	0	0	0	0	0	11	19
AIDES & SECR	0	0	0	0	0	0	0	27	9	1	0	0	0	37	37
DIST TOTALS	34	0	0	0	0	0	34	123	12	1	0	0	0	137	171
219 905 KRESS ISD															
TEACHERS	11	0	0	0	0	0	11	25	2	0	0	0	0	27	38
ADMN/SUPPORT	3	0	0	[illegible]	0	0	3	0	0	0	0	0	0	0	3
AIDES & SECR	0	0	0	0	0	0	0	6	2	0	0	0	0	8	8
DIST TOTALS	14	0	0	0	0	0	14	31	4	0	0	0	0	35	49
*** *** COUNTY TOTAL *** ***															
TEACHERS	277	3	3	0	1	0	285	1,480	13	20	1	3	0	1,517	1,803
ADMN/SUPPORT	105	0	2	0	0	0	107	160	1	3	0	1	0	165	273
AIDES & SECR	12	0	0	0	0	0	12	318	21	1	0	2	0	342	355
COUNTY TOTALS	396	3	5	0	1	0	406	1,960	35	24	1	6	0	2,026	2,432
220 TARRANT COUNTY															
220 901 ARLINGTON ISD															
TEACHERS	240	3	3	0	1	0	248	1,371	8	20	1	3	0	1,403	1,651
ADMN/SUPPORT	94	0	2	0	0	0	96	148	1	3	0	1	0	153	250
AIDES & SECR	12	0	0	0	0	0	12	285	9	0	0	2	0	296	309
DIST TOTALS	348	3	5	0	1	0	358	1,805	18	23	1	6	0	1,853	2,212
220 902 BIRDVILLE ISD															
TEACHERS	187	2	2	0	0	0	191	599	16	3	1	1	0	621	812
ADMN/SUPPORT	58	1	0	0	0	0	59	54	1	0	1	0	0	56	115
AIDES & SECR	0	0	0	0	0	0	0	139	2	0	1	0	0	142	142
DIST TOTALS	245	3	2	0	0	0	250	794	19	3	3	1	0	820	1,071
220 904 EVERMAN ISD															
TEACHERS	36	0	1	0	0	0	37	113	1	4	0	0	0	118	156
ADMN/SUPPORT	13	0	1	0	0	0	14	14	0	0	0	0	0	14	28
AIDES & SECR	0	0	0	0	0	0	0	23	0	0	0	0	0	23	23
DIST TOTALS	49	0	2	0	0	0	51	150	1	4	0	0	0	155	207

NOTE DETAIL MAY NOT SUM TO TOTALS BECAUSE OF ROUNDING AND/OR MISSING CODES

T A B L E I I I - 3

TEXAS 1979-80 FOR FULL TIME EQUIVALENT PERSONNEL (FTE)

JOB TYPE TOTALED BY COUNTY, BY DISTRICT, AND BY SEX & ETHNICITY

	- - - -	M A L E	- - - -				Male	※	- - -		F E M A	L E - -	- -		Female	Grand
	White	Hispanic	Black	Oriental	Indian	Other	Total	※	White	Hispanic	Black	Oriental	Indian	Other	Total	Total
220 TARRANT COUNTY																
220 905 FORT WORTH ISD																
TEACHERS	492	40	181	0	0	0	715	※	1,918	118	630	1	0	0	2,667	3,383
ADMN/SUPPORT	186	15	47	0	0	0	249	※	232	16	64	0	0	0	314	563
AIDES & SECR	25	5	23	0	0	0	54	※	563	148	264	3	0	0	979	1,034
DIST TOTALS	704	62	252	0	0	0	1,019	※	2,714	283	959	4	0	0	3,961	4,980
220 906 GRAPEVINE ISD																
TEACHERS	56	0	0	1	0	0	57	※	158	0	0	0	1	0	159	216
ADMN/SUPPORT	17	0	0	0	0	0	17	※	17	0	0	0	0	0	17	34
AIDES & SECR	0	0	0	0	0	0	0	※	44	0	0	0	0	0	44	44
DIST TOTALS	73	0	0	1	0	0	74	※	219	0	0	0	1	0	220	295
220 907 KELLER ISD																
TEACHERS	32	0	0	0	0	0	32	※	98	0	0	0	0	0	98	131
ADMN/SUPPORT	13	0	0	0	0	0	13	※	9	0	0	0	0	0	9	22
AIDES & SECR	0	0	0	0	0	0	0	※	21	0	0	0	0	0	21	21
DIST TOTALS	45	0	0	0	0	0	45	※	129	0	0	0	0	0	129	175
220 908 MANSFIELD ISD																
TEACHERS	43	1	0	0	0	0	44	※	144	1	4	0	0	0	149	194
ADMN/SUPPORT	16	0	0	0	0	0	16	※	11	0	0	0	0	0	11	27
AIDES & SECR	1	0	0	0	0	0	1	※	30	0	0	0	0	0	30	31
DIST TOTALS	60	1	0	0	0	0	61	※	186	1	4	0	0	0	192	253
220 910 LAKE WORTH ISD																
TEACHERS	15	0	0	0	0	0	16	※	50	0	0	0	0	0	50	67
ADMN/SUPPORT	4	0	0	0	0	0	4	※	6	0	0	0	0	0	6	10
AIDES & SECR	0	0	0	0	0	0	0	※	8	0	0	0	0	0	8	8
DIST TOTALS	20	0	0	0	0	0	21	※	65	0	0	0	0	0	65	87
220 912 CROWLEY ISD																
TEACHERS	27	0	0	0	0	0	27	※	111	0	0	0	2	0	114	141
ADMN/SUPPORT	9	0	0	0	1	0	10	※	10	0	0	0	0	0	10	21
AIDES & SECR	0	0	0	0	0	0	0	※	17	0	0	0	0	0	17	17
DIST TOTALS	37	0	0	0	1	0	38	※	138	0	0	0	2	0	141	180
220 914 KENNEDALE ISD																
TEACHERS	9	1	0	0	0	0	10	※	39	0	0	0	0	0	39	49
ADMN/SUPPORT	5	0	0	0	0	0	5	※	2	0	0	0	0	0	2	7
AIDES & SECR	0	0	0	0	0	0	0	※	9	0	0	0	0	0	9	9
DIST TOTALS	14	1	0	0	0	0	15	※	51	0	0	0	0	0	51	66
220 915 AZLE ISD																
TEACHERS	46	2	0	0	0	0	48	※	129	0	1	0	1	0	131	180
ADMN/SUPPORT	12	0	0	0	0	0	12	※	13	0	0	0	0	0	13	26
AIDES & SECR	0	0	0	0	0	0	0	※	39	0	0	0	0	0	39	39
DIST TOTALS	59	2	0	0	0	0	61	※	182	0	1	0	1	0	184	245
220 916 HURST-EULESS-BEDFORD ISD																
TEACHERS	190	1	0	0	0	0	192	※	572	4	4	0	0	0	580	773
ADMN/SUPPORT	57	0	0	0	0	0	57	※	64	0	0	0	0	0	64	122
AIDES & SECR	1	0	1	0	0	0	2	※	146	2	0	0	1	0	149	151
DIST TOTALS	248	1	1	0	0	0	251	※	784	6	4	0	1	0	795	1,047
220 917 CASTLEBERRY ISD																
TEACHERS	31	0	0	0	0	0	31	※	124	0	1	1	0	0	126	157
ADMN/SUPPORT	11	0	0	0	1	0	12	※	15	0	0	0	0	0	16	28
AIDES & SECR	1	0	0	0	0	0	1	※	31	0	1	0	1	0	33	34
DIST TOTALS	43	0	0	0	1	0	44	※	170	0	2	1	1	0	175	219
220 918 EAGLE MT-SAGINAW ISD																
TEACHERS	50	0	0	0	0	0	50	※	141	0	0	0	0	0	141	191
ADMN/SUPPORT	17	0	0	0	0	0	17	※	13	0	0	0	0	0	13	30
AIDES & SECR	0	0	0	0	0	0	0	※	40	3	0	0	0	0	43	43
DIST TOTALS	67	0	0	0	0	0	67	※	195	3	0	0	0	0	198	265
220 919 CARROLL ISD																
TEACHERS	8	0	0	0	1	0	9	※	27	0	0	0	0	0	27	36
ADMN/SUPPORT	3	0	0	0	0	0	3	※	3	0	0	0	0	0	3	6
AIDES & SECR	0	0	0	0	0	0	0	※	8	0	0	0	0	0	8	8
DIST TOTALS	11	0	0	0	1	0	12	※	38	0	0	0	0	0	38	50
220 920 WHITE SETTLEMENT ISD																
TEACHERS	33	0	0	0	0	0	33	※	139	0	0	0	2	0	141	174
ADMN/SUPPORT	13	0	0	0	1	0	14	※	10	0	0	0	0	0	10	24
AIDES & SECR	0	0	0	0	0	0	0	※	27	0	0	0	0	0	27	27
DIST TOTALS	46	0	0	0	1	0	47	※	177	0	0	0	2	0	179	226

NOTE DETAIL MAY NOT SUM TO TOTALS BECAUSE OF ROUNDING AND/OR MISSING CODES

TABLE III-3

TEXAS 1979-80 PPR FULL TIME EQUIVALENT PERSONNEL (FTE)
JOB TYPE TOTALED BY COUNTY, BY DISTRICT, AND BY SEX & ETHNICITY

	MALE						Male	FEMALE						Female	Grand
	White	Hispanic	Black	Oriental	Indian	Other	Total	White	Hispanic	Black	Oriental	Indian	Other	Total	Total
220 TARRANT COUNTY															
*** *** COUNTY TOTAL *** ***															
TEACHERS	1,505	57	196	2	1	0	1,763	5,025	167	684	4	8	0	5,889	7,653
ADMN/SUPPORT	507	18	53	0	4	0	582	554	21	68	1	0	0	646	1,229
AIDES & SECR	30	6	26	0	0	0	63	1,356	185	272	5	3	0	1,823	1,887
COUNTY TOTALS	2,043	82	276	2	5	0	2,410	6,936	375	1,025	10	12	0	8,359	10,769
221 TAYLOR COUNTY															
221 901 ABILENE ISD															
TEACHERS	243	9	11	1	0	0	265	655	26	36	1	1	0	720	985
ADMN/SUPPORT	69	2	5	0	1	0	77	75	3	4	0	0	0	84	161
AIDES & SECR	2	1	1	0	0	0	4	204	30	6	1	1	0	243	248
DIST TOTALS	314	12	17	1	1	0	347	935	60	47	2	2	0	1,048	1,395
221 904 MERKEL ISD															
TEACHERS	16	0	0	0	0	0	16	38	0	0	0	0	0	38	54
ADMN/SUPPORT	4	0	0	0	0	0	4	2	0	0	0	0	0	2	6
AIDES & SECR	0	0	0	0	0	0	0	12	1	0	0	0	0	13	13
DIST TOTALS	21	0	0	0	0	0	21	53	1	0	0	0	0	54	75
221 905 TRENT ISD															
TEACHERS	2	0	0	0	0	0	2	12	0	0	0	0	0	12	14
ADMN/SUPPORT	2	0	0	0	0	0	2	0	0	0	0	0	0	0	2
AIDES & SECR	0	0	0	0	0	0	0	3	0	0	0	0	0	3	3
DIST TOTALS	4	0	0	0	0	0	4	16	0	0	0	0	0	16	20
221 911 JIM NED ISD															
TEACHERS	11	0	0	0	0	0	11	23	0	0	0	0	0	23	34
ADMN/SUPPORT	6	0	0	0	0	0	6	1	0	0	0	0	0	1	7
AIDES & SECR	0	0	0	0	0	0	0	6	0	0	0	0	0	6	6
DIST TOTALS	17	0	0	0	0	0	17	30	0	0	0	0	0	30	47
221 912 WYLIE ISD															
TEACHERS	13	0	0	0	0	0	13	29	0	0	0	0	0	29	42
ADMN/SUPPORT	5	0	0	0	0	0	5	2	0	0	0	0	0	2	7
AIDES & SECR	0	0	0	0	0	0	0	6	0	0	0	0	0	6	6
DIST TOTALS	18	0	0	0	0	0	18	37	0	0	0	0	0	37	55
221 913 HAMBY ISD															
TEACHERS	0	0	0	0	0	0	0	6	0	0	0	0	0	6	6
ADMN/SUPPORT	1	0	0	0	0	0	1	0	0	0	0	0	0	0	1
AIDES & SECR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DIST TOTALS	1	0	0	0	0	0	1	6	0	0	0	0	0	6	7
*** *** COUNTY TOTAL *** ***															
TEACHERS	48	1	0	0	0	0	50	127	0	0	0	0	0	127	177
ADMN/SUPPORT	24	0	0	0	0	0	24	6	0	0	0	0	0	6	31
AIDES & SECR	0	0	0	0	0	0	0	36	2	0	0	0	0	38	38
COUNTY TOTALS	73	1	0	0	0	0	74	170	2	0	0	0	0	172	247
222 TERRELL COUNTY															
222 901 TERRELL COUNTY ISD															
TEACHERS	6	1	0	0	0	0	7	18	0	0	0	0	0	18	25
ADMN/SUPPORT	4	0	0	0	0	0	4	1	0	0	0	0	0	1	5
AIDES & SECR	0	0	0	0	0	0	0	8	1	0	0	0	0	9	9
DIST TOTALS	10	1	0	0	0	0	11	27	1	0	0	0	0	28	39
*** *** COUNTY TOTAL *** ***															
TEACHERS	39	1	0	0	0	0	40	146	3	3	0	0	0	152	193
ADMN/SUPPORT	16	0	1	0	0	0	17	9	1	0	0	0	0	10	27
AIDES & SECR	1	0	0	0	0	0	1	30	14	0	0	0	0	45	46
COUNTY TOTALS	57	1	1	0	0	0	59	186	18	3	0	0	0	208	267
223 TERRY COUNTY															
223 901 BROWNFIELD ISD															
TEACHERS	39	1	0	0	0	0	40	146	3	3	0	0	0	152	193
ADMN/SUPPORT	16	0	1	0	0	0	17	9	1	0	0	0	0	10	27
AIDES & SECR	1	0	0	0	0	0	1	30	14	0	0	0	0	45	46
DIST TOTALS	57	1	1	0	0	0	59	186	18	3	0	0	0	208	267

NOTE DETAIL MAY NOT SUM TO TOTALS BECAUSE OF ROUNDING AND/OR MISSING CODES

TABLE III-B
TEXAS 1979-80 PER FULL TIME EQUIVALENT PERSONNEL
JOB TYPE TOTALED BY COUNTY, BY DISTRICT, AND BY SEX & ETHNIC

	- - - -	M A L E	- - - -				Male		- - - -		F E M A L E		- - - -		Female	Grand
	White	Hispanic	Black	Oriental	Indian	Other	Total		White	Hispanic	Black	Oriental	Indian	Other	Total	Total
223 TERRY COUNTY																
223 902 MEADOW ISD																
TEACHERS	4	0	0	0	0	0	4	*	14	0	0	0	0	0	14	18
ADMN/SUPPORT	3	0	0	0	0	0	3	*	0	0	0	0	0	0	0	3
AIDES & SECR	0	0	0	0	0	0	0	*	5	6	0	0	0	0	12	12
DIST TOTALS	7	0	0	0	0	0	7	*	19	6	0	0	0	0	26	34
223 903 UNION ISD																
TEACHERS	5	0	0	0	0	0	5	*	8	0	0	0	0	0	8	13
ADMN/SUPPORT	2	0	0	0	0	0	2	*	0	0	0	0	0	0	0	2
AIDES & SECR	0	0	0	0	0	0	0	*	1	0	0	0	0	0	1	1
DIST TOTALS	7	0	0	0	0	0	7	*	9	0	0	0	0	0	9	16
223 904 WELLMAN ISD																
TEACHERS	7	0	0	0	0	0	7	*	12	0	0	0	0	0	12	19
ADMN/SUPPORT	3	0	0	0	0	0	3	*	1	0	0	0	0	0	1	4
AIDES & SECR	0	0	0	0	0	0	0	*	1	1	0	0	0	0	2	2
DIST TOTALS	10	0	0	0	0	0	10	*	14	1	0	0	0	0	15	25
*** *** COUNTY TOTAL *** ***																
TEACHERS	22	0	0	0	0	0	22	*	44	0	0	0	0	0	44	66
ADMN/SUPPORT	11	0	0	0	0	0	11	*	1	0	0	0	0	0	1	12
AIDES & SECR	0	0	0	0	0	0	0	*	11	8	0	0	0	0	19	19
COUNTY TOTALS	33	0	0	0	0	0	33	*	57	8	0	0	0	0	65	99
224 THROCKMORTON COUNTY																
224 901 THROCKMORTON ISD																
TEACHERS	5	0	0	0	0	0	5	*	10	0	0	0	0	0	10	15
ADMN/SUPPORT	3	0	0	0	0	0	3	*	0	0	0	0	0	0	0	3
AIDES & SECR	0	0	0	0	0	0	0	*	3	0	0	0	0	0	3	3
DIST TOTALS	8	0	0	0	0	0	8	*	13	0	0	0	0	0	13	22
224 902 WOODSON ISD																
TEACHERS	3	0	0	0	0	0	3	*	7	0	0	0	0	0	7	10
ADMN/SUPPORT	2	0	0	0	0	0	2	*	0	0	0	0	0	0	0	2
AIDES & SECR	0	0	0	0	0	0	0	*	2	0	0	0	0	0	2	2
DIST TOTALS	5	0	0	0	0	0	5	*	9	0	0	0	0	0	9	15
*** *** COUNTY TOTAL *** ***																
TEACHERS	65	1	7	0	0	0	73	*	117	1	28	0	0	0	147	221
ADMN/SUPPORT	22	0	2	0	0	0	24	*	8	0	1	0	0	0	9	33
AIDES & SECR	1	0	0	0	0	0	1	*	60	1	5	0	0	0	66	67
COUNTY TOTALS	88	1	9	0	0	0	98	*	186	2	34	0	0	0	223	322
225 TITUS COUNTY																
225 902 MOUNT PLEASANT ISD																
TEACHERS	62	1	7	0	0	0	70	*	110	1	28	0	0	0	140	210
ADMN/SUPPORT	20	0	2	0	0	0	22	*	8	0	1	0	0	0	9	31
AIDES & SECR	1	0	0	0	0	0	1	*	57	1	5	0	0	0	63	64
DIST TOTALS	83	1	9	0	0	0	93	*	177	2	34	0	0	0	213	307
225 905 WINFIELD ISD																
TEACHERS	1	0	0	0	0	0	1	*	7	0	0	0	0	0	7	8
ADMN/SUPPORT	1	0	0	0	0	0	1	*	0	0	0	0	0	0	0	1
AIDES & SECR	0	0	0	0	0	0	0	*	1	0	0	0	0	0	1	1
DIST TOTALS	2	0	0	0	0	0	2	*	8	0	0	0	0	0	8	10
225 906 CHAPEL HILL ISD																
TEACHERS	0	0	0	0	0	0	0	*	7	0	0	0	0	0	7	7
ADMN/SUPPORT	1	0	0	0	0	0	1	*	0	0	0	0	0	0	0	1
AIDES & SECR	0	0	0	0	0	0	0	*	2	0	0	0	0	0	2	2
DIST TOTALS	1	0	0	0	0	0	1	*	9	0	0	0	0	0	9	10
225 907 HARTS BLUFF ISD																
TEACHERS	2	0	0	0	0	0	2	*	7	0	0	0	0	0	7	9
ADMN/SUPPORT	1	0	0	0	0	0	1	*	0	0	0	0	0	0	0	1
AIDES & SECR	0	0	0	0	0	0	0	*	2	0	0	0	0	0	2	2
DIST TOTALS	3	0	0	0	0	0	3	*	9	0	0	0	0	0	9	12

NOTE DETAIL MAY NOT SUM TO TOTALS BECAUSE OF ROUNDING AND/OR MISSING CODES

TABLE III-3

TEXAS 1979-80 PPR FULL TIME EQUIVALENT PERSONNEL (FTE)

JOB TYPE TOTALED BY COUNTY, BY DISTRICT, AND BY SEX & ETHNICITY

	- - - - M A L E - - - -						Male	※	- - - F E M A L E - - - -						Female	Grand
	White	Hispanic	Black	Oriental	Indian	Other	Total	※	White	Hispanic	Black	Oriental	Indian	Other	Total	Total
225 TITUS COUNTY																
※※※ ※※※ COUNTY TOTAL ※※※ ※※※																
TEACHERS	6	0	0	0	0	0	6	※	36	0	0	0	0	0	36	43
ADMN/SUPPORT	5	0	0	0	0	0	5	※	0	0	0	0	0	0	0	5
AIDES & SECR	0	0	0	0	0	0	0	※	7	0	0	0	0	0	7	7
COUNTY TOTALS	11	0	0	0	0	0	11	※	43	0	0	0	0	0	43	55
226 TOM GREEN COUNTY																
226 901 CHRISTOVAL ISD																
TEACHERS	3	0	0	0	0	0	3	※	14	0	0	0	0	0	14	17
ADMN/SUPPORT	2	0	0	0	0	0	2	※	0	0	0	0	0	0	0	2
AIDES & SECR	0	0	0	0	0	0	0	※	2	0	0	0	0	0	2	2
DIST TOTALS	5	0	0	0	0	0	5	※	16	0	0	0	0	0	16	21
226 903 SAN ANGELO ISD																
TEACHERS	158	16	8	0	0	0	183	※	536	35	27	0	0	0	600	784
ADMN/SUPPORT	52	5	2	0	0	0	59	※	40	1	2	0	0	0	43	102
AIDES & SECR	10	3	2	0	0	0	16	※	164	30	10	0	0	0	204	220
DIST TOTALS	221	24	12	0	0	0	258	※	741	66	40	0	0	0	848	1,107
226 905 WATER VALLEY ISD																
TEACHERS	3	0	0	0	0	0	3	※	8	0	0	0	0	0	8	12
ADMN/SUPPORT	1	0	0	0	0	1	2	※	0	0	0	0	0	0	0	2
AIDES & SECR	0	0	0	0	0	0	0	※	1	0	0	0	0	0	1	1
DIST TOTALS	4	0	0	0	0	1	5	※	10	0	0	0	0	0	10	15
226 906 WALL ISD																
TEACHERS	12	1	0	0	0	0	13	※	65	0	0	0	0	0	65	78
ADMN/SUPPORT	6	0	0	0	0	0	6	※	5	0	0	0	0	0	5	11
AIDES & SECR	1	0	0	0	0	0	1	※	31	4	0	0	0	0	35	36
DIST TOTALS	19	1	0	0	0	0	20	※	102	4	0	0	0	0	106	126
226 907 GRAPE CREEK-PULLIAM ISD																
TEACHERS	6	0	0	0	0	0	6	※	13	0	0	0	0	0	13	19
ADMN/SUPPORT	1	0	0	0	0	0	1	※	0	0	0	0	0	0	0	1
AIDES & SECR	0	0	0	0	0	0	0	※	3	0	0	0	0	0	3	3
DIST TOTALS	7	0	0	0	0	0	7	※	17	0	0	0	0	0	17	24
226 908 VERIBEST ISD																
TEACHERS	1	0	0	0	0	0	1	※	6	0	0	0	0	0	6	7
ADMN/SUPPORT	1	0	0	0	0	0	1	※	0	0	0	0	0	0	0	1
AIDES & SECR	0	0	0	0	0	0	0	※	2	0	0	0	0	0	2	2
DIST TOTALS	2	0	0	0	0	0	2	※	8	0	0	0	0	0	8	10
※※※ ※※※ COUNTY TOTAL ※※※ ※※※																
TEACHERS	728	108	63	3	0	0	902	※	2,593	348	396	7	0	0	3,346	4,248
ADMN/SUPPORT	225	34	29	0	0	1	291	※	358	47	55	1	0	0	462	754
AIDES & SECR	39	11	5	0	0	0	56	※	679	217	100	1	0	0	999	1,056
COUNTY TOTALS	993	153	99	3	0	1	1,250	※	3,632	614	552	9	0	0	4,808	6,059
227 TRAVIS COUNTY																
227 901 AUSTIN ISD																
TEACHERS	546	91	54	3	0	0	695	※	1,963	312	368	7	0	0	2,651	3,347
ADMN/SUPPORT	164	29	27	0	0	0	222	※	312	46	55	1	0	0	414	636
AIDES & SECR	27	7	3	0	0	0	39	※	476	183	90	1	0	0	751	791
DIST TOTALS	739	128	86	3	0	0	957	※	2,753	542	512	9	0	0	3,818	4,775
227 904 PFLUGERVILLE ISD																
TEACHERS	26	0	0	0	0	0	26	※	65	1	0	0	0	0	66	92
ADMN/SUPPORT	6	0	0	0	0	0	6	※	2	0	0	0	0	0	2	8
AIDES & SECR	0	0	0	0	0	0	0	※	12	0	0	0	0	0	12	12
DIST TOTALS	33	0	0	0	0	0	33	※	80	1	0	0	0	0	81	114
227 907 MANOR ISD																
TEACHERS	13	0	1	0	0	0	14	※	31	0	2	0	0	0	33	47
ADMN/SUPPORT	3	0	1	0	0	0	4	※	2	0	0	0	0	0	2	6
AIDES & SECR	0	0	0	0	0	0	0	※	8	1	3	0	0	0	12	12
DIST TOTALS	16	0	2	0	0	0	18	※	41	1	5	0	0	0	47	65

NOTE DETAIL MAY NOT SUM TO TOTALS BECAUSE OF ROUNDING AND/OR MISSING CODES

T A B L E I I I - 3
TEXAS [illegible]-80 PER FULL TIME EQUIVALENT PERSONNEL (FTE)
JOB TYPE TOTALED BY COUNTY, BY DISTRICT, AND BY SEX & ETHNICITY

	- - - - M A L E					- - - -	Male	※	- - - F E M A L E					- - - -	Female	Grand
	White	Hispanic	Black	Oriental	Indian	Other	Total	※	White	Hispanic	Black	Oriental	Indian	Other	Total	Total
227 TRAVIS COUNTY																
227 909 EANES ISD																
TEACHERS	44	0	0	0	0	0	44	※	118	1	0	0	0	0	119	163
ADMN/SUPPORT	12	0	0	0	0	0	12	※	20	0	0	0	0	0	20	32
AIDES & SECR	2	0	0	0	0	0	2	※	43	0	0	1	0	0	44	47
DIST TOTALS	58	0	0	0	0	0	58	※	182	1	0	1	0	0	184	243
227 910 DEL VALLE ISD																
TEACHERS	39	4	1	0	0	0	44	※	155	6	14	1	0	0	177	222
ADMN/SUPPORT	15	0	0	0	0	0	15	※	17	0	0	0	0	0	17	33
AIDES & SECR	0	0	0	0	0	0	0	※	34	7	2	0	0	0	44	44
DIST TOTALS	55	4	1	0	0	0	60	※	207	14	16	1	0	0	239	299
227 912 LAGO VISTA ISD																
TEACHERS	7	0	0	0	0	0	7	※	13	0	0	0	0	0	13	20
ADMN/SUPPORT	2	0	0	0	0	0	2	※	2	0	0	0	0	0	2	4
AIDES & SECR	0	0	0	0	0	0	0	※	3	0	0	0	0	0	3	3
DIST TOTALS	9	0	0	0	0	0	9	※	18	0	0	0	0	0	18	27
※※※ ※※※ COUNTY TOTAL ※※※ ※※※																
TEACHERS	139	4	2	0	0	0	145	※	407	9	18	1	0	0	437	582
ADMN/SUPPORT	42	0	1	0	0	0	43	※	46	0	1	0	0	0	47	91
AIDES & SECR	3	0	0	0	0	0	3	※	109	9	6	1	0	0	126	129
COUNTY TOTALS	185	4	3	0	0	0	192	※	563	19	25	2	0	0	610	803
228 TRINITY COUNTY																
228 901 GROVETON ISD																
TEACHERS	9	0	0	0	0	0	9	※	24	1	2	0	0	0	27	36
ADMN/SUPPORT	3	0	0	0	0	0	3	※	2	0	1	0	0	0	3	6
AIDES & SECR	1	0	0	0	0	0	1	※	8	0	1	0	0	0	9	10
DIST TOTALS	13	0	0	0	0	0	13	※	34	1	4	0	0	0	39	52
228 903 TRINITY ISD																
TEACHERS	8	0	5	0	0	0	13	※	29	0	3	0	0	0	32	45
ADMN/SUPPORT	3	0	0	0	0	0	3	※	2	0	0	0	0	0	2	5
AIDES & SECR	0	0	0	0	0	0	0	※	5	0	2	0	0	0	7	7
DIST TOTALS	11	0	5	0	0	0	16	※	37	0	5	0	0	0	42	58
228 904 CENTERVILLE ISD																
TEACHERS	3	0	0	0	0	0	3	※	6	0	0	0	0	0	6	9
ADMN/SUPPORT	2	0	0	0	0	0	2	※	1	0	0	0	0	0	1	3
AIDES & SECR	0	0	0	0	0	0	0	※	0	0	0	0	0	0	0	0
DIST TOTALS	5	0	0	0	0	0	5	※	7	0	0	0	0	0	7	12
228 905 APPLE SPRINGS ISD																
TEACHERS	5	0	0	0	0	0	5	※	10	0	1	0	0	0	11	16
ADMN/SUPPORT	1	0	0	0	0	0	1	※	1	0	0	0	0	0	1	2
AIDES & SECR	0	0	0	0	0	0	0	※	3	0	0	0	0	0	3	3
DIST TOTALS	6	0	0	0	0	0	6	※	14	0	1	0	0	0	15	21
※※※ ※※※ COUNTY TOTAL ※※※ ※※※																
TEACHERS	23	0	6	0	0	0	29	※	74	0	6	0	0	0	82	111
ADMN/SUPPORT	9	0	0	0	0	0	9	※	9	0	0	0	0	0	9	18
AIDES & SECR	0	0	0	0	0	0	0	※	24	0	3	0	0	0	27	28
COUNTY TOTALS	32	0	6	0	0	0	38	※	109	0	9	0	0	0	119	157
229 TYLER COUNTY																
229 901 COLMESNEIL ISD																
TEACHERS	7	0	1	0	0	0	8	※	28	0	2	0	0	0	32	40
ADMN/SUPPORT	3	0	0	0	0	0	3	※	4	0	0	0	0	0	4	7
AIDES & SECR	0	0	0	0	0	0	0	※	16	0	1	0	0	0	17	17
DIST TOTALS	10	0	1	0	0	0	11	※	49	0	3	0	0	0	54	65
229 903 WOODVILLE ISD																
TEACHERS	23	1	3	0	1	0	28	※	50	0	7	0	0	0	57	85
ADMN/SUPPORT	7	0	0	0	0	0	7	※	5	0	0	0	0	0	5	12
AIDES & SECR	0	0	0	0	0	0	0	※	18	0	2	0	0	0	20	20
DIST TOTALS	30	1	3	0	1	0	35	※	73	0	9	0	0	0	82	117

NOTE DETAIL MAY NOT SUM TO TOTALS BECAUSE OF ROUNDING AND/OR MISSING CODES

TABLE III-3

TEXAS 1979-80 PPR FULL TIME EQUIVALENT PERSONNEL (FTE)
JOB TYPE TOTALED BY COUNTY, BY DISTRICT, AND BY SEX & ETHNICITY

	- - - -	M A L E		- - - -			Male	*	- - -		F E M A L E	- - - -			Female	Grand
	White	Hispanic	Black	Oriental	Indian	Other	Total	*	White	Hispanic	Black	Oriental	Indian	Other	Total	Total
229 TYLER COUNTY																
229 904 WARREN ISD																
TEACHERS	14	0	0	0	0	0	14	*	33	0	0	0	0	0	33	48
ADMN/SUPPORT	5	0	0	0	0	0	5	*	1	0	0	0	0	0	1	6
AIDES & SECR	0	0	0	0	0	0	0	*	11	0	0	0	0	0	11	11
DIST TOTALS	19	0	0	0	0	0	19	*	47	0	0	0	0	0	47	67
229 905 SPURGER ISD																
TEACHERS	5	0	0	0	0	0	5	*	13	0	0	0	0	0	13	18
ADMN/SUPPORT	3	0	0	0	0	0	3	*	0	0	0	0	0	0	0	3
AIDES & SECR	0	0	0	0	0	0	0	*	2	0	0	0	0	0	2	2
DIST TOTALS	8	0	0	0	0	0	8	*	15	0	0	0	0	0	15	23
229 906 CHESTER ISD																
TEACHERS	5	0	0	0	0	0	5	*	6	0	5	0	0	0	11	16
ADMN/SUPPORT	2	0	1	0	0	0	3	*	1	0	0	0	0	0	1	4
AIDES & SECR	0	0	0	0	0	0	0	*	2	0	0	0	0	0	2	2
DIST TOTALS	7	0	1	0	0	0	8	*	9	0	5	0	0	0	14	22
*** *** COUNTY TOTAL *** ***																
TEACHERS	55	1	4	0	1	0	61	*	122	0	17	0	0	0	139	201
ADMN/SUPPORT	18	0	1	0	0	0	20	*	8	0	0	0	0	0	8	29
AIDES & SECR	0	0	0	0	0	0	0	*	40	0	2	0	0	0	42	42
COUNTY TOTALS	74	1	5	0	1	0	82	*	171	0	19	0	0	0	190	272
230 UPSHUR COUNTY																
230 901 BIG SANDY ISD																
TEACHERS	8	0	1	0	0	0	9	*	18	0	5	0	0	0	23	32
ADMN/SUPPORT	1	0	0	0	0	0	2	*	0	0	0	0	0	0	0	3
AIDES & SECR	0	0	0	0	0	0	0	*	6	0	0	0	0	0	6	6
DIST TOTALS	9	0	1	0	0	0	11	*	25	0	5	0	0	0	30	42
230 902 GILMER ISD																
TEACHERS	27	0	7	0	1	0		*	64	0	22	0	0	0	87	122
ADMN/SUPPORT	9	0	1	0	0	0	10	*	11	0	0	0	0	0	11	21
AIDES & SECR	0	0	0	0	0	0	0	*	31	0	7	0	0	0	38	39
DIST TOTALS	36	0	8	0	1	0	45	*	108	0	30	0	0	0	138	184
230 903 ORE CITY ISD																
TEACHERS	11	0	0	0	0	0	11	*	22	0	2	0	0	0	25	36
ADMN/SUPPORT	3	0	0	0	0	0	3	*	1	0	0	0	0	0	1	4
AIDES & SECR	0	0	0	0	0	0	0	*	10	0	0	0	0	0	10	10
DIST TOTALS	14	0	0	0	0	0	14	*	34	0	2	0	0	0	37	51
230 904 UNION HILL ISD																
TEACHERS	6	0	0	0	0	0	6	*	9	0	2	0	0	0	11	17
ADMN/SUPPORT	2	0	0	0	0	0	2	*	1	0	0	0	0	0	1	3
AIDES & SECR	0	0	0	0	0	0	0	*	1	0	0	0	0	0	1	1
DIST TOTALS	8	0	0	0	0	0	8	*	11	0	2	0	0	0	13	21
230 905 HARMONY ISD																
TEACHERS	9	0	0	0	0	0	9	*	15	0	0	0	0	0	15	25
ADMN/SUPPORT	3	0	0	0	0	0	3	*	1	0	0	0	0	0	1	4
AIDES & SECR	0	0	0	0	0	0	0	*	4	0	0	0	0	0	4	4
DIST TOTALS	12	0	0	0	0	0	12	*	21	0	0	0	0	0	21	33
230 906 NEW DIANA ISD																
TEACHERS	7	0	1	0	0	0	8	*	17	0	2	0	0	0	20	29
ADMN/SUPPORT	2	0	0	0	0	0	2	*	0	0	0	0	0	0	0	3
AIDES & SECR	0	0	0	0	0	0	0	*	7	0	0	0	0	0	7	7
DIST TOTALS	10	0	1	0	0	0	11	*	26	0	2	0	0	0	29	40
230 908 UNION GROVE ISD																
TEACHERS	6	0	0	0	0	0	6	*	16	0	0	0	0	0	16	22
ADMN/SUPPORT	3	0	0	0	0	0	3	*	1	0	0	0	0	0	1	4
AIDES & SECR	0	0	0	0	0	0	0	*	5	0	0	0	0	0	5	5
DIST TOTALS	9	0	0	0	0	0	9	*	23	0	0	0	0	0	23	32
*** *** COUNTY TOTAL *** ***																
TEACHERS	86	0	8	0	1	0	95	*	184	0	30	0	0	0	215	310
ADMN/SUPPORT	28	0	1	0	0	0	29	*	18	0	0	0	0	0	18	48
AIDES & SECR	0	0	0	0	0	0	0	*	71	3	7	0	0	0	81	82
COUNTY TOTALS	114	0	9	0	1	0	125	*	274	3	38	0	0	0	316	442

NOTE DETAIL MAY NOT SUM TO TOTALS BECAUSE OF ROUNDING AND/OR MISSING CODES

TABLE III-3
TEXAS 1979-80 PPR FULL TIME EQUIVALENT PERSONNEL (FTE)
JOB TYPE TOTALED BY COUNTY, BY DISTRICT, AND BY SEX & ETHNICITY

	MALE							FEMALE							
	White	Hispanic	Black	Oriental	Indian	Other	Male Total	White	Hispanic	Black	Oriental	Indian	Other	Female Total	Grand Total
231 UPTON COUNTY															
231 901 MCCAMEY ISD															
TEACHERS	18	0	0	0	0	0	18	37	0	0	0	0	0	38	56
ADMN/SUPPORT	6	0	0	0	0	0	6	2	0	0	0	0	0	2	8
AIDES & SECR	0	0	0	0	0	0	0	10	3	0	0	0	0	13	13
DIST TOTALS	24	0	0	0	0	0	24	50	3	0	0	0	0	53	78
231 902 RANKIN ISD															
TEACHERS	12	0	0	0	0	0	12	23	0	0	0	0	0	23	36
ADMN/SUPPORT	5	0	0	0	0	0	5	1	0	0	0	0	0	1	6
AIDES & SECR	0	0	0	0	0	0	0	5	0	0	0	0	0	5	5
DIST TOTALS	17	0	0	0	0	0	17	30	0	0	0	0	0	30	48
*** *** COUNTY TOTAL *** ***															
TEACHERS	15	0	0	0	0	0	15	31	0	0	0	0	0	31	47
ADMN/SUPPORT	7	0	0	0	0	0	7	1	0	0	0	0	0	1	8
AIDES & SECR	0	0	0	0	0	0	0	5	0	0	0	0	0	5	5
COUNTY TOTALS	22	0	0	0	0	0	22	38	0	0	0	0	0	38	61
232 UVALDE COUNTY															
232 901 KNIPPA ISD															
TEACHERS	3	0	0	0	0	0	3	8	0	0	0	0	0	8	11
ADMN/SUPPORT	2	0	0	0	0	0	2	0	0	0	0	0	0	0	2
AIDES & SECR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DIST TOTALS	5	0	0	0	0	0	5	8	0	0	0	0	0	8	13
232 902 SABINAL ISD															
TEACHERS	9	3	0	0	0	0	12	20	2	0	0	0	0	22	35
ADMN/SUPPORT	3	0	0	0	0	0	3	2	0	0	0	0	0	2	5
AIDES & SECR	0	0	0	0	0	0	0	10	3	0	0	0	0	13	13
DIST TOTALS	13	3	0	0	0	0	16	32	5	0	0	0	0	38	54
232 903 UVALDE CONS I S D															
TEACHERS	53	15	0	0	0	0	68	160	31	0	0	0	0	192	261
ADMN/SUPPORT	16	6	0	0	0	0	22	18	4	0	0	0	0	22	44
AIDES & SECR	1	0	0	0	0	0	2	59	71	0	0	0	0	132	135
DIST TOTALS	70	21	0	0	0	0	93	238	108	0	0	0	0	347	441
232 904 UTOPIA ISD															
TEACHERS	4	0	0	0	0	0	4	5	0	0	0	0	0	5	9
ADMN/SUPPORT	2	0	0	0	0	0	2	0	0	0	0	0	0	0	2
AIDES & SECR	0	0	0	0	0	0	0	3	0	0	0	0	0	3	3
DIST TOTALS	6	0	0	0	0	0	6	9	0	0	0	0	0	9	15
*** *** COUNTY TOTAL *** ***															
TEACHERS	67	18	0	0	0	0	85	188	33	0	0	0	0	222	307
ADMN/SUPPORT	21	6	0	0	0	0	27	20	4	0	0	0	0	24	51
AIDES & SECR	1	0	0	0	0	0	3	73	74	0	0	0	0	149	152
COUNTY TOTALS	89	24	0	0	0	0	115	281	113	0	0	0	0	396	511
233 VAL VERDE COUNTY															
233 004 JUNO CSD															
TEACHERS	0	0	0	0	0	0	0	1	0	0	0	0	0	1	1
ADMN/SUPPORT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
AIDES & SECR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DIST TOTALS	0	0	0	0	0	0	0	1	0	0	0	0	0	1	1
233 901 SAN FELIPE-DEL RIO C ISD															
TEACHERS	60	124	3	0	0	0	187	144	136	6	0	0	0	287	475
ADMN/SUPPORT	11	27	0	0	0	0	38	24	13	1	0	0	0	39	78
AIDES & SECR	2	18	0	0	0	0	21	52	162	4	0	0	0	220	241
DIST TOTALS	73	171	3	0	0	0	247	221	313	12	0	0	0	547	795
233 903 COMSTOCK ISD															
TEACHERS	2	0	0	0	0	0	2	8	0	0	0	0	0	8	10
ADMN/SUPPORT	1	0	0	0	0	0	1	0	0	0	0	0	0	0	1
AIDES & SECR	0	0	0	0	0	0	0	2	0	0	0	0	0	2	2
DIST TOTALS	3	0	0	0	0	0	3	10	0	0	0	0	0	10	13

NOTE DETAIL MAY NOT SUM TO TOTALS BECAUSE OF ROUNDING AND/OR MISSING CODES

TABLE III-3

TEXAS 1979-80 PPR FULL TIME EQUIVALENT PERSONNEL (FTE)
JOB TYPE TOTALED BY COUNTY, BY DISTRICT, AND BY SEX & ETHNICITY

	MALE								FEMALE							
	White	Hispanic	Black	Oriental	Indian	Other	Male Total	*	White	Hispanic	Black	Oriental	Indian	Other	Female Total	Grand Total
233 VAL VERDE COUNTY																
*** *** COUNTY TOTAL *** ***																
TEACHERS	85	124	4	0	1	0	214	*	220	136	7	0	0	0	364	579
ADMN/SUPPORT	17	27	0	0	0	0	45	*	27	13	1	0	0	0	42	88
AIDES & SECR	2	18	0	0	0	0	21	*	88	162	4	0	0	0	256	277
COUNTY TOTALS	105	171	4	0	1	0	281	*	337	313	13	0	0	0	663	945
234 VAN ZANDT COUNTY																
234 902 CANTON ISD																
TEACHERS	23	0	1	0	1	0	25	*	68	0	1	0	0	0	69	94
ADMN/SUPPORT	5	0	0	0	0	0	5	*	3	0	0	0	0	0	3	8
AIDES & SECR	0	0	0	0	0	0	0	*	33	0	0	0	0	0	33	33
DIST TOTALS	28	0	1	0	1	0	30	*	104	0	1	0	0	0	105	136
234 903 EDGEWOOD ISD																
TEACHERS	9	0	0	0	0	0	9	*	23	0	0	0	0	0	23	32
ADMN/SUPPORT	4	0	0	0	0	0	4	*	1	0	0	0	0	0	1	5
AIDES & SECR	0	0	0	0	0	0	0	*	4	0	0	0	0	0	4	4
DIST TOTALS	13	0	0	0	0	0	13	*	28	0	0	0	0	0	28	42
234 904 GRAND SALINE ISD																
TEACHERS	16	0	0	0	0	0	16	*	29	1	0	0	0	0	30	46
ADMN/SUPPORT	3	0	0	0	0	0	3	*	3	0	0	0	0	0	3	6
AIDES & SECR	0	0	0	0	0	0	0	*	7	0	0	0	0	0	7	7
DIST TOTALS	19	0	0	0	0	0	19	*	39	1	0	0	0	0	40	59
234 905 MARTINS MILL ISD																
TEACHERS	1	0	0	0	0	0	1	*	5	0	0	0	0	0	5	6
ADMN/SUPPORT	1	0	0	0	0	0	1	*	0	0	0	0	0	0	0	1
AIDES & SECR	0	0	0	0	0	0	0	*	3	0	0	0	0	0	3	3
DIST TOTALS	2	0	0	0	0	0	2	*	8	0	0	0	0	0	8	10
234 906 VAN ISD																
TEACHERS	18	0	0	0	0	0	18	*	49	0	3	0	0	0	52	70
ADMN/SUPPORT	6	0	0	0	0	0	6	*	2	0	0	0	0	0	2	8
AIDES & SECR	0	0	0	0	0	0	0	*	13	0	0	0	0	0	13	13
DIST TOTALS	24	0	0	0	0	0	24	*	65	0	3	0	0	0	68	93
234 907 WILLS POINT ISD																
TEACHERS	18	0	1	0	0	0	19	*	44	0	1	0	0	0	46	66
ADMN/SUPPORT	5	0	0	0	0	0	5	*	4	0	0	0	0	0	4	9
AIDES & SECR	0	0	0	0	0	0	0	*	11	0	0	0	0	0	11	11
DIST TOTALS	24	0	1	0	0	0	25	*	60	0	1	0	0	0	62	88
234 909 FRUITVALE ISD																
TEACHERS	4	0	0	0	0	0	4	*	10	0	0	0	0	0	10	14
ADMN/SUPPORT	1	0	0	0	0	0	1	*	1	0	0	0	0	0	1	2
AIDES & SECR	0	0	0	0	0	0	0	*	3	0	0	0	0	0	3	3
DIST TOTALS	5	0	0	0	0	0	5	*	15	0	0	0	0	0	15	20
*** *** COUNTY TOTAL *** ***																
TEACHERS	79	1	3	0	0	0	83	*	192	5	7	0	0	0	205	289
ADMN/SUPPORT	26	0	0	0	0	0	26	*	13	0	1	0	0	0	14	41
AIDES & SECR	0	0	0	0	0	0	0	*	51	7	0	0	0	0	58	58
COUNTY TOTALS	106	1	3	0	0	0	110	*	257	12	8	0	0	0	278	388
235 VICTORIA COUNTY																
235 901 BLOOMINGTON ISD																
TEACHERS	10	1	2	0	0	0	13	*	30	4	3	0	0	0	37	50
ADMN/SUPPORT	5	0	0	0	0	0	5	*	2	0	1	0	0	0	3	8
AIDES & SECR	0	0	0	0	0	0	0	*	8	7	0	0	0	0	15	15
DIST TOTALS	16	1	2	0	0	0	19	*	40	11	4	0	0	0	55	74
235 902 VICTORIA CONS ISD																
TEACHERS	136	23	8	0	0	0	168	*	429	49	36	0	0	0	515	683
ADMN/SUPPORT	46	6	1	0	0	0	53	*	43	1	3	0	0	0	47	101
AIDES & SECR	0	0	0	0	0	0	0	*	116	26	11	0	0	0	154	154
DIST TOTALS	182	30	9	0	0	0	221	*	589	77	50	0	0	0	717	938

NOTE DETAIL MAY NOT SUM TO TOTALS BECAUSE OF ROUNDING AND/OR MISSING CODES

TABLE III-3
TEXAS 1979-80 PPR FULL TIME EQUIVALENT PERSONNEL (FTE)
JOB TYPE TOTALED BY COUNTY, BY DISTRICT, AND BY SEX & ETHNICITY

	- - - - M A L E				- - - -				- - - F E M A L E				- - - -			
	White	Hispanic	Black	Oriental	Indian	Other	Male Total	*	White	Hispanic	Black	Oriental	Indian	Other	Female Total	Grand Total
235 VICTORIA COUNTY																
235 903 MCFADDIN ISD																
TEACHERS	0	0	0	0	0	0	0	*	2	0	0	0	0	0	2	2
ADMN/SUPPORT	1	0	0	0	0	0	1	*	0	0	0	0	0	0	0	1
AIDES & SECR	0	0	0	0	0	0	0	*	1	1	0	0	0	0	2	2
DIST TOTALS	1	0	0	0	0	0	1	*	3	1	0	0	0	0	4	5
235 904 NURSERY ISD																
TEACHERS	0	0	0	0	0	0	0	*	3	0	0	0	0	0	3	3
ADMN/SUPPORT	0	0	0	0	0	0	0	*	1	0	0	0	0	0	1	1
AIDES & SECR	0	0	0	0	0	0	0	*	1	1	0	0	0	0	2	2
DIST TOTALS	0	0	0	0	0	0	0	*	5	1	0	0	0	0	6	6
*** *** COUNTY TOTAL *** ***																
TEACHERS	142	23	10	0	0	0	176	*	459	49	39	0	0	0	547	723
ADMN/SUPPORT	50	6	1	0	0	0	57	*	45	1	4	0	0	0	50	108
AIDES & SECR	0	0	0	0	0	0	0	*	125	28	11	0	0	0	165	165
COUNTY TOTALS	192	30	11	0	0	0	233	*	630	79	54	0	0	0	764	997
236 WALKER COUNTY																
236 901 NEW WAVERLY ISD																
TEACHERS	6	0	2	0	0	0	8	*	24	0	3	0	0	0	27	35
ADMN/SUPPORT	3	0	0	0	0	0	3	*	1	0	1	0	0	0	2	5
AIDES & SECR	0	0	0	0	0	0	0	*	6	0	0	0	0	0	6	6
DIST TOTALS	9	0	2	0	0	0	11	*	31	0	4	0	0	0	35	46
236 902 HUNTSVILLE ISD																
TEACHERS	38	0	6	0	0	0	44	*	183	2	25	0	0	0	211	255
ADMN/SUPPORT	15	0	3	0	0	0	19	*	19	0	2	0	0	0	21	40
AIDES & SECR	3	0	0	0	0	0	3	*	47	0	14	0	0	0	62	66
DIST TOTALS	58	0	9	0	0	0	67	*	251	2	42	0	0	0	295	363
*** *** COUNTY TOTAL *** ***																
TEACHERS	50	0	8	0	0	0	59	*	203	2	44	0	0	C	250	309
ADMN/SUPPORT	20	0	5	0	0	0	26	*	21	0	2	0	0	0	23	49
AIDES & SECR	3	0	0	0	0	0	3	*	55	0	14	0	0	0	70	74
COUNTY TOTALS	75	0	13	0	0	0	89	*	281	2	61	0	0	0	344	433
237 WALLER COUNTY																
237 902 HEMPSTEAD ISD																
TEACHERS	12	0	2	0	0	0	14	*	20	0	19	0	0	0	39	53
ADMN/SUPPORT	5	0	2	0	0	0	7	*	2	0	0	0	0	0	2	9
AIDES & SECR	0	0	0	0	0	0	0	*	8	0	0	0	0	0	8	8
DIST TOTALS	17	0	4	0	0	0	21	*	30	0	19	0	0	0	49	70
237 904 WALLER ISD																
TEACHERS	22	0	3	0	0	0	26	*	57	1	32	0	0	0	90	117
ADMN/SUPPORT	11	0	1	0	0	0	12	*	4	0	4	0	0	0	8	20
AIDES & SECR	0	0	0	0	0	0	0	*	26	0	2	0	0	0	29	29
DIST TOTALS	33	0	5	0	0	0	38	*	88	1	38	0	0	0	128	167
237 905 ROYAL ISD																
TEACHERS	10	0	4	0	0	0	14	*	41	0	12	0	0	0	53	67
ADMN/SUPPORT	4	0	0	0	0	0	4	*	5	0	2	0	0	0	7	11
AIDES & SECR	0	0	0	0	0	0	0	*	12	1	0	0	0	0	13	13
DIST TOTALS	14	0	4	0	0	0	18	*	58	1	14	0	0	0	73	91
*** *** COUNTY TOTAL *** ***																
TEACHERS	85	2	9	0	0	0	97	*	218	4	44	0	0	0	266	363
ADMN/SUPPORT	26	0	1	0	0	0	28	*	22	0	6	0	0	0	28	56
AIDES & SECR	0	0	0	0	0	0	0	*	76	7	2	0	0	0	86	86
COUNTY TOTALS	112	2	11	0	0	0	125	*	316	12	52	0	0	0	380	505
238 WARD COUNTY																
238 902 MONAHANS-WICKETT-PYOTE ISD																
TEACHERS	52	2	2	0	0	0	56	*	119	3	0	0	0	0	122	179
ADMN/SUPPORT	11	0	0	0	0	0	11	*	13	0	0	0	0	0	13	24
AIDES & SECR	0	0	0	0	0	0	0	*	37	6	0	0	0	0	43	43
DIST TOTALS	64	2	2	0	0	0	68	*	169	9	0	0	0	0	178	247

NOTE DETAIL MAY NOT SUM TO TOTALS BECAUSE OF ROUNDING AND/OR MISSING CODES

TABLE III-3

TEXAS 1979-80 FOR FULL TIME EQUIVALENT PERSONNEL (FTE)

JOB TYPE TOTALED BY COUNTY, BY DISTRICT, AND BY SEX & ETHNICITY

	- - - - MALE					- - - -	Male	=	- - -	FEMALE				- - - -	Female	Grand
	White	Hispanic	Black	Oriental	Indian	Other	Total	=	White	Hispanic	Black	Oriental	Indian	Other	Total	Total
238 WARD COUNTY																
238 904 GRANDFALLS-ROYALTY ISD																
TEACHERS	10	0	0	0	0	0	10	=	10	2	0	0	0	0	12	22
ADMN/SUPPORT	4	0	0	0	0	0	4	=	0	0	0	0	0	0	0	4
AIDES & SECR	0	0	0	0	0	0	0	=	5	2	0	0	0	0	7	7
DIST TOTALS	14	0	0	0	0	0	14	=	15	4	0	0	0	0	19	33
*** *** COUNTY TOTAL *** ***																
TEACHERS	62	0	7	0	0	0	69	=	114	3	29	0	0	0	147	217
ADMN/SUPPORT	18	0	1	0	0	0	19	=	15	0	2	0	0	0	17	36
AIDES & SECR	1	0	2	0	0	0	3	=	47	2	6	0	0	0	57	60
COUNTY TOTALS	81	0	10	0	0	0	91	=	178	5	38	0	0	0	223	314
239 WASHINGTON COUNTY																
239 901 BRENHAM ISD																
TEACHERS	52	0	7	0	0	0	59	=	104	1	29	0	0	0	135	195
ADMN/SUPPORT	14	0	1	0	0	0	15	=	15	0	2	0	0	0	17	32
AIDES & SECR	1	0	2	0	0	0	3	=	42	0	6	0	0	0	49	52
DIST TOTALS	67	0	10	0	0	0	77	=	163	1	38	0	0	0	203	280
239 903 BURTON ISD																
TEACHERS	8	0	1	0	0	0	9	=	12	0	3	0	0	0	15	24
ADMN/SUPPORT	4	0	0	0	0	0	4	=	0	0	0	0	0	0	0	4
AIDES & SECR	0	0	0	0	0	0	0	=	7	0	2	0	0	0	9	9
DIST TOTALS	12	0	1	0	0	0	13	=	19	0	5	0	0	0	24	37
*** *** COUNTY TOTAL *** ***																
TEACHERS	56	265	1	0	0	0	322	=	105	674	3	0	0	0	783	1,105
ADMN/SUPPORT	17	68	0	0	0	0	85	=	19	92	0	0	0	0	111	197
AIDES & SECR	2	37	0	0	0	0	40	=	28	447	2	0	0	0	478	518
COUNTY TOTALS	76	371	1	0	0	0	448	=	153	1,214	5	0	0	0	1,373	1,821
240 WEBB COUNTY																
240 901 LAREDO ISD																
TEACHERS	48	265	0	0	0	0	313	=	93	674	0	0	0	0	768	1,081
ADMN/SUPPORT	13	68	0	0	0	0	81	=	19	92	0	0	0	0	111	193
AIDES & SECR	2	37	0	0	0	0	40	=	21	447	0	0	0	0	469	509
DIST TOTALS	64	371	0	0	0	0	435	=	134	1,214	0	0	0	0	1,349	1,784
240 902 MIRANDO CITY ISD																
TEACHERS	4	2	0	0	0	0	6	=	15	15	0	0	0	0	31	37
ADMN/SUPPORT	1	2	0	0	0	0	3	=	1	3	0	0	0	0	4	7
AIDES & SECR	0	0	0	0	0	0	0	=	2	13	0	0	0	0	16	16
DIST TOTALS	5	4	0	0	0	0	9	=	19	32	0	0	0	0	52	61
240 903 UNITED ISD																
TEACHERS	14	31	0	0	0	0	45	=	51	113	0	0	1	0	166	211
ADMN/SUPPORT	2	4	0	0	0	0	6	=	6	6	0	0	0	0	12	18
AIDES & SECR	0	3	0	0	0	0	3	=	17	10	0	0	0	0	27	30
DIST TOTALS	16	38	0	0	0	0	54	=	75	129	0	0	1	0	206	260
240 904 WEBB CONS ISD																
TEACHERS	4	3	1	0	0	0	8	=	3	5	0	0	0	0	8	16
ADMN/SUPPORT	2	1	0	0	0	0	3	=	1	0	0	0	0	0	1	4
AIDES & SECR	0	0	0	0	0	0	0	=	0	3	0	0	0	0	3	3
DIST TOTALS	6	4	1	0	0	0	11	=	4	8	0	0	0	0	12	23
*** *** COUNTY TOTAL *** ***																
TEACHERS	34	36	3	0	0	0	73	=	110	134	1	0	1	0	246	320
ADMN/SUPPORT	10	7	0	0	0	0	17	=	14	9	0	0	0	0	24	41
AIDES & SECR	0	3	0	0	0	0	3	=	34	26	1	0	0	0	61	65
COUNTY TOTALS	45	46	3	0	0	0	94	=	159	170	2	0	1	0	332	427
241 WHARTON COUNTY																
241 901 BOLING ISD																
TEACHERS	12	0	2	0	0	0	14	=	40	0	1	0	0	0	41	56
ADMN/SUPPORT	5	0	0	0	0	0	5	=	5	0	0	0	0	0	5	10
AIDES & SECR	0	0	0	0	0	0	0	=	14	0	1	0	0	0	15	15
DIST TOTALS	17	0	2	0	0	0	19	=	60	0	2	0	0	0	62	82

NOTE DETAIL MAY NOT SUM TO TOTALS BECAUSE OF ROUNDING AND/OR MISSING CODES

TABLE III-3
TEXAS 1979-80 PPF FULL TIME EQUIVALENT PERSONNEL (FTE)
JOB TYPE TOTALED BY COUNTY, BY DISTRICT, AND BY SEX & ETHNICITY

	MALE						Male	FEMALE						Female	Grand
	White	Hispanic	Black	Oriental	Indian	Other	Total	White	Hispanic	Black	Oriental	Indian	Other	Total	Total
241 WHARTON COUNTY															
241 902 EAST BERNARD ISD															
TEACHERS	17	0	0	0	0	0	17	36	1	1	0	0	0	38	56
ADMN/SUPPORT	5	0	1	0	0	0	6	2	0	0	0	0	0	2	8
AIDES & SECR	0	0	0	0	0	0	0	14	0	1	0	0	0	15	15
DIST TOTALS	23	0	1	0	0	0	24	52	1	2	0	0	0	55	80
241 903 EL CAMPO ISD															
TEACHERS	57	1	4	0	0	0	62	131	6	14	0	0	0	151	213
ADMN/SUPPORT	18	3	1	0	0	0	22	13	0	1	0	0	0	14	36
AIDES & SECR	1	0	0	0	0	0	1	56	14	5	0	0	0	75	77
DIST TOTALS	76	4	5	0	0	0	85	200	20	20	0	0	0	241	326
241 904 WHARTON ISD															
TEACHERS	42	2	4	0	0	0	48	110	4	24	0	0	0	140	188
ADMN/SUPPORT	15	0	1	0	0	0	16	12	0	1	0	0	0	13	29
AIDES & SECR	0	0	1	0	0	0	1	40	2	15	0	0	0	58	59
DIST TOTALS	57	2	6	0	0	0	65	163	7	41	0	0	0	211	276
241 906 LOUISE ISD															
TEACHERS	8	1	0	0	0	0	9	17	0	0	0	0	0	17	26
ADMN/SUPPORT	2	0	0	0	0	0	2	0	0	0	0	0	0	0	3
AIDES & SECR	0	0	0	0	0	0	0	5	0	0	0	0	0	5	5
DIST TOTALS	10	1	0	0	0	0	11	24	0	0	0	0	0	24	36
*** *** COUNTY TOTAL *** ***															
TEACHERS	129	4	8	0	0	0	141	301	12	39	0	0	0	353	495
ADMN/SUPPORT	44	3	3	0	0	0	50	27	0	2	0	0	0	29	79
AIDES & SECR	1	0	1	0	0	0	2	117	16	22	0	0	0	156	159
COUNTY TOTALS	175	7	12	0	0	0	194	447	29	63	0	0	0	540	734
242 WHEELER COUNTY															
242 901 MOBEETIE ISD															
TEACHERS	5	0	0	0	0	0	5	5	0	0	0	0	0	5	10
ADMN/SUPPORT	2	0	0	0	0	0	2	0	0	0	0	0	0	0	2
AIDES & SECR	0	0	0	0	0	0	0	1	0	0	0	0	0	1	1
DIST TOTALS	7	0	0	0	0	0	7	6	0	0	0	0	0	6	14
242 902 SHAMROCK ISD															
TEACHERS	17	0	0	0	0	0	17	46	0	0	0	0	0	46	64
ADMN/SUPPORT	6	0	0	0	0	0	6	4	0	0	0	0	0	4	10
AIDES & SECR	0	0	0	0	0	0	0	19	0	0	0	0	0	20	20
DIST TOTALS	23	0	0	0	0	0	23	69	1	0	0	0	0	71	94
242 903 WHEELER ISD															
TEACHERS	11	0	0	0	0	0	11	16	0	0	0	0	0	16	27
ADMN/SUPPORT	4	0	0	0	0	0	4	0	0	0	0	0	0	0	4
AIDES & SECR	0	0	0	0	0	0	0	7	0	0	0	0	0	7	7
DIST TOTALS	15	0	0	0	0	0	15	23	0	0	0	0	0	23	38
242 904 ALLISON ISD															
TEACHERS	4	0	0	0	0	0	4	5	0	0	0	0	0	5	9
ADMN/SUPPORT	2	0	0	0	0	0	2	0	0	0	0	0	0	0	2
AIDES & SECR	0	0	0	0	0	0	0	1	0	0	0	0	0	1	1
DIST TOTALS	6	0	0	0	0	0	6	6	0	0	0	0	0	6	12
242 905 KELTON ISD															
TEACHERS	3	0	0	0	0	0	3	5	0	0	0	0	0	5	8
ADMN/SUPPORT	1	0	0	0	0	0	1	0	0	0	0	0	0	0	1
AIDES & SECR	0	0	0	0	0	0	0	2	0	0	0	0	0	2	2
DIST TOTALS	4	0	0	0	0	0	4	7	0	0	0	0	0	7	12
242 906 BRISCOE ISD															
TEACHERS	2	0	0	0	0	0	2	8	0	0	0	0	0	8	10
ADMN/SUPPORT	2	0	0	0	0	0	2	0	0	0	0	0	0	0	2
AIDES & SECR	0	0	0	0	0	0	0	2	0	0	0	0	0	2	2
DIST TOTALS	4	0	0	0	0	0	4	10	0	0	0	0	0	10	14
242 907 LELA ISD															
TEACHERS	0	0	0	0	0	0	0	3	0	0	0	0	0	3	3
ADMN/SUPPORT	1	0	0	0	0	0	1	0	0	0	0	0	0	0	1
AIDES & SECR	0	0	0	0	0	0	0	1	0	0	0	0	0	1	1
DIST TOTALS	1	0	0	0	0	0	1	4	0	0	0	0	0	4	5

NOTE DETAIL MAY NOT SUM TO TOTALS BECAUSE OF ROUNDING AND/OR MISSING CODES

T A B L E [illegible] - 5
TEXAS 19[illegible] FTE FULL TIME EQUIVALENT PERSONNEL [illegible]
[illegible] TYPE TOTALED BY COUNTY, BY DISTRICT, AND BY SEX [illegible] ETHNICITY

	- - - - M A L E				- - - -		Male	- - -		F E M A L E		- - - -		Female	Grand
	White	Hispanic	Black	Oriental	Indian	Other	Total	White	Hispanic	Black	Oriental	Indian	Other	Total	Total
242 WHEELER COUNTY															
*** *** COUNTY TOTAL *** ***															
TEACHERS	87	0	0	0	0	0	87	237	0	0	0	0	0	238	326
ADMN/SUPPORT	30	0	1	0	0	0	31	15	0	2	0	0	0	17	48
AIDES & SECR	0	0	0	0	0	0	0	66	0	1	0	0	0	68	68
COUNTY TOTALS	118	0	1	0	0	0	119	319	1	3	0	0	0	324	443
243 WICHITA COUNTY															
243 901 BURKBURNETT ISD															
TEACHERS	50	0	0	0	0	0	50	154	0	0	0	0	0	154	204
ADMN/SUPPORT	13	0	1	0	0	0	14	11	0	2	0	0	0	13	27
AIDES & SECR	0	0	0	0	0	0	0	33	0	1	0	0	0	34	34
DIST TOTALS	64	0	1	0	0	0	65	198	0	3	0	0	0	201	267
243 902 ELECTRA ISD															
TEACHERS	14	1	0	0	0	0	15	34	1	0	0	1	0	36	51
ADMN/SUPPORT	6	0	0	0	0	0	6	1	0	0	0	0	0	1	7
AIDES & SECR	0	0	0	0	0	0	0	15	0	0	0	0	0	15	15
DIST TOTALS	20	1	0	0	0	0	21	50	1	0	0	1	0	52	73
243 903 IOWA PARK CONS ISD															
TEACHERS	31	0	0	0	0	0	31	88	0	0	0	0	0	88	120
ADMN/SUPPORT	11	0	0	0	0	0	11	6	0	0	0	0	0	6	18
AIDES & SECR	1	0	0	0	0	0	1	26	0	0	0	0	0	26	27
DIST TOTALS	43	0	0	0	0	0	44	121	0	0	0	0	0	121	166
243 905 WICHITA FALLS ISD															
TEACHERS	188	2	13	0	1	0	205	574	16	67	0	1	0	619	825
ADMN/SUPPORT	54	0	4	0	0	0	58	57	0	6	0	0	0	64	123
AIDES & SECR	1	0	3	0	0	0	5	148	14	18	1	0	0	182	188
DIST TOTALS	244	2	21	0	1	0	269	741	30	93	1	1	0	867	1,136
243 906 CITY VIEW ISD															
TEACHERS	6	0	0	0	0	0	6	22	0	0	0	0	0	23	29
ADMN/SUPPORT	2	0	0	0	0	0	2	0	0	0	0	0	0	0	2
AIDES & SECR	0	0	0	0	0	0	0	10	0	0	0	0	0	10	10
DIST TOTALS	8	0	0	0	0	0	8	33	0	0	0	0	0	33	41
*** *** COUNTY TOTAL *** ***															
TEACHERS	241	3	13	0	1	0	260	688	17	68	0	2	0	775	1,035
ADMN/SUPPORT	76	0	4	0	0	0	80	65	0	6	0	0	0	72	152
AIDES & SECR	2	0	3	0	0	0	6	200	14	18	1	0	0	234	241
COUNTY TOTALS	320	3	21	0	1	0	347	954	31	93	1	2	0	1,082	1,429
244 WILBARGER COUNTY															
244 901 HARROLD ISD															
TEACHERS	2	0	0	0	0	0	2	7	0	0	0	0	0	7	9
ADMN/SUPPORT	2	0	0	0	0	0	2	0	0	0	0	0	0	0	2
AIDES & SECR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DIST TOTALS	4	0	0	0	0	0	4	7	0	0	0	0	0	7	11
244 903 VERNON CONS ISD															
TEACHERS	43	0	2	0	0	0	45	120	0	6	0	0	0	126	171
ADMN/SUPPORT	15	0	0	0	0	0	15	9	0	0	0	0	0	9	24
AIDES & SECR	0	0	0	0	0	0	0	39	0	3	0	0	0	42	42
DIST TOTALS	58	0	2	0	0	0	60	169	0	9	0	0	0	178	238
244 905 NORTHSIDE ISD															
TEACHERS	2	0	0	0	0	0	2	8	0	0	0	0	0	8	10
ADMN/SUPPORT	2	0	0	0	0	0	2	0	0	0	0	0	0	0	2
AIDES & SECR	0	0	0	0	0	0	0	3	0	0	0	0	0	3	3
DIST TOTALS	4	0	0	0	0	0	4	11	0	0	0	0	0	11	15
*** *** COUNTY TOTAL *** ***															
TEACHERS	46	6	2	0	0	0	54	131	5	6	0	0	0	142	196
ADMN/SUPPORT	17	2	0	0	0	0	19	9	1	0	0	0	0	10	29
AIDES & SECR	0	2	0	0	0	0	2	45	9	3	0	0	0	57	59
COUNTY TOTALS	63	10	2	0	0	0	75	185	15	9	0	0	0	210	285

NOTE DETAIL MAY NOT SUM TO TOTALS BECAUSE OF ROUNDING AND/OR MISSING CODES

TABLE III-3
TEXAS 1979-80 PER T[illegible] TIME EQUIVALENT PERSONNEL (FTE)
JOB TYPE TOTALED BY COUNTY, BY DISTRICT, AND BY SEX & ETHNIC

	- - - - M A L E					- - - -	Male		- - - F E M A L E					- - - -	Female	Grand
	White	Hispanic	Black	Oriental	Indian	Other	Total		White	Hispanic	Black	Oriental	Indian	Other	Total	Total
245 WILLACY COUNTY																
245 901 LASARA ISD																
TEACHERS	1	6	0	0	0	0	7	::	3	5	0	0	0	0	8	15
ADMN/SUPPORT	0	2	0	0	0	0	2	::	0	1	0	0	0	0	1	3
AIDES & SECR	0	2	0	0	0	0	2	::	2	9	0	0	0	0	11	13
DIST TOTALS	1	10	0	0	0	0	11	::	5	15	0	0	0	0	20	31
245 902 LYFORD ISD																
TEACHERS	17	25	0	0	0	0	43	::	25	30	0	0	0	0	55	98
ADMN/SUPPORT	4	6	0	0	0	0	10	::	5	3	0	0	0	0	8	18
AIDES & SECR	0	2	0	0	0	0	2	::	9	51	0	0	0	0	60	63
DIST TOTALS	22	34	0	0	0	0	56	::	39	84	0	0	0	0	124	180
245 903 RAYMONDVILLE ISD																
TEACHERS	34	32	0	0	0	0	67	::	87	35	1	0	1	0	124	191
ADMN/SUPPORT	8	5	0	0	0	0	13	::	13	2	0	0	0	0	15	29
AIDES & SECR	0	3	0	0	0	0	3	::	30	59	0	0	0	0	89	92
DIST TOTALS	43	40	0	0	0	0	83	::	131	96	1	0	1	0	229	313
245 904 SAN PERLITA ISD																
TEACHERS	3	2	0	0	0	0	5	::	10	2	0	0	0	0	12	17
ADMN/SUPPORT	3	0	0	0	0	0	3	::	0	1	0	0	0	0	1	4
AIDES & SECR	0	0	0	0	0	0	0	::	4	5	0	0	0	0	9	9
DIST TOTALS	6	2	0	0	0	0	8	::	14	8	0	0	0	0	22	31
*** *** COUNTY TOTAL *** ***																
TEACHERS	63	59	0	0	0	0	123	::	143	67	1	0	1	0	212	335
ADMN/SUPPORT	18	11	0	0	0	0	30	::	19	6	0	0	0	0	25	55
AIDES & SECR	0	6	0	0	0	0	6	::	46	116	0	0	0	0	162	168
COUNTY TOTALS	81	77	0	0	0	0	159	::	208	189	1	0	1	0	400	560
246 WILLIAMSON COUNTY																
246 902 FLORENCE ISD																
TEACHERS	6	0	0	0	0	0	6	::	20	0	0	0	0	0	20	27
ADMN/SUPPORT	3	0	0	0		0	3	::	1	0	0	0	0	0	1	4
AIDES & SECR	0	0	0	0	0	0	0	::	3	0	0	0	0	0	3	3
DIST TOTALS	10	0	0	0	0	0	10	::	24	0	0	0	0	0	24	34
246 904 GEORGETOWN ISD																
TEACHERS	38	3	1	0	0	0	42	::	178	4	1	0	0	0	184	226
ADMN/SUPPORT	12	0	1	0	0	0	13	::	18	0	0	0	0	0	18	32
AIDES & SECR	1	0	0	0	0	0	1	::	40	7	2	0	0	0	50	51
DIST TOTALS	51	3	2	0	0	0	56	::	238	11	3	0	0	0	253	310
246 905 GRANGER ISD																
TEACHERS	7	1	0	0	0	0	8	::	15	0	0	0	0	0	15	23
ADMN/SUPPORT	3	0	0	0	0	0	3	::	0	0	0	0	0	0	0	3
AIDES & SECR	0	0	0	0	0	0	0	::	8	0	0	0	0	0	8	8
DIST TOTALS	10	1	0	0	0	0	11	::	24	0	0	0	0	0	24	35
246 906 HUTTO ISD																
TEACHERS	3	0	0	0	0	0	3	::	14	0	0	0	0	0	14	17
ADMN/SUPPORT	4	0	0	0	0	0	4	::	0	0	0	0	0	0	0	4
AIDES & SECR	0	0	0	0	0	0	0	::	5	2	0	0	0	0	7	7
DIST TOTALS	7	0	0	0	0	0	7	::	19	2	0	0	0	0	21	29
246 907 JARRELL ISD																
TEACHERS	5	0	0	0	0	0	5	::	10	0	0	0	0	0	10	15
ADMN/SUPPORT	2	0	0	0	0	0	2	::	0	0	0	0	0	0	0	2
AIDES & SECR	0	0	0	0	0	0	0	::	4	1	0	0	0	0	5	5
DIST TOTALS	7	0	0	0	0	0	7	::	14	1	0	0	0	0	15	22
246 908 LIBERTY HILL ISD																
TEACHERS	8	0	0	0	0	0	8	::	24	0	1	0	0	0	25	34
ADMN/SUPPORT	2	0	0	0	0	0	2	::	1	0	0	0	0	0	1	3
AIDES & SECR	0	0	0	0	0	0	0	::	8	1	0	0	0	0	9	9
DIST TOTALS	10	0	0	0	0	0	10	::	35	1	1	0	0	0	37	48
246 909 ROUND ROCK ISD																
TEACHERS	95	3	2	1	0	0	101	::	349	11	2	0	0	0	362	464
ADMN/SUPPORT	28	2	0	0	0	0	31	::	45	1	0	1	0	0	47	78
AIDES & SECR	2	0	0	0	0	0	2	::	93	13	2	0	0	0	109	111
DIST TOTALS	126	5	2	1	0	0	135	::	487	26	4	1	0	0	519	654

NOTE DETAIL MAY NOT SUM TO TOTALS BECAUSE OF ROUNDING AND/OR MISSING CODES

TABLE III-3
TEXAS 1979-80 PPR FULL TIME EQUIVALENT PERSONNEL (FTE)
JOB TYPE TOTALED BY COUNTY, BY DISTRICT, AND BY SEX & ETHNICITY

	- - - - M A L E					- - - -	Male	*	- - -		F E M A L E		- - - -		Female	Grand
	White	Hispanic	Black	Oriental	Indian	Other	Total	*	White	Hispanic	Black	Oriental	Indian	Other	Total	Total
246 WILLIAMSON COUNTY																
246 911 TAYLOR ISD																
TEACHERS	23	2	3	0	0	0	28	*	91	6	16	0	0	0	114	142
ADMN/SUPPORT	10	0	0	0	0	0	10	*	10	0	0	0	0	0	10	20
AIDES & SECR	0	0	0	0	0	0	0	*	34	13	5	0	0	0	54	54
DIST TOTALS	33	2	3	0	0	0	39	*	136	19	22	0	0	0	178	217
246 912 THRALL ISD																
TEACHERS	7	0	1	0	0	0	8	*	17	0	0	0	0	0	17	25
ADMN/SUPPORT	2	0	0	0	0	0	2	*	1	0	0	0	0	0	1	3
AIDES & SECR	0	0	0	0	0	0	0	*	1	0	0	0	0	0	1	1
DIST TOTALS	9	0	1	0	0	0	10	*	19	0	0	0	0	0	19	29
246 913 LEANDER ISD																
TEACHERS	27	0	0	0	0	0	27	*	117	0	0	0	0	0	117	144
ADMN/SUPPORT	10	0	0	0	0	0	10	*	7	0	1	0	0	0	8	19
AIDES & SECR	0	0	0	0	0	0	0	*	43	2	0	0	0	0	45	45
DIST TOTALS	38	0	0	0	0	0	38	*	168	2	1	0	0	0	171	210
246 914 COUPLAND ISD																
TEACHERS	0	0	0	0	0	0	0	*	5	0	0	0	0	0	5	5
ADMN/SUPPORT	1	0	0	0	0	0	1	*	0	0	0	0	0	0	0	1
AIDES & SECR	1	0	0	0	0	0	1	*	0	0	0	0	0	0	0	1
DIST TOTALS	2	0	0	0	0	0	2	*	5	0	0	0	0	0	5	7
*** *** COUNTY TOTAL *** ***																
TEACHERS	241	11	7	1	0	0	260	*	892	31	20	0	0	0	944	1,205
ADMN/SUPPORT	87	4	1	0	0	0	92	*	90	1	1	1	0	0	93	186
AIDES & SECR	4	0	0	0	0	0	4	*	256	57	11	0	0	0	324	329
COUNTY TOTALS	333	15	8	1	0	0	357	*	1,239	89	33	1	0	0	1,363	1,721
247 WILSON COUNTY																
247 901 FLORESVILLE ISD																
TEACHERS	24	2	0	0	0	0	26	*	68	9	0	0	0	0	77	104
ADMN/SUPPORT	11	1	0	0	0	0	12	*	6	0	0	0	0	0	6	18
AIDES & SECR	0	0	0	0	0	0	0	*	16	16	1	0	0	0	33	33
DIST TOTALS	35	3	0	0	0	0	38	*	90	25	1	0	0	0	117	155
247 903 LA VERNIA ISD																
TEACHERS	6	1	0	0	0	0	8	*	20	0	1	0	0	0	21	29
ADMN/SUPPORT	2	0	0	0	0	0	2	*	2	0	0	0	0	0	2	4
AIDES & SECR	0	0	0	0	0	0	0	*	6	1	0	0	0	0	7	7
DIST TOTALS	8	1	0	0	0	0	10	*	28	1	1	0	0	0	30	40
247 904 POTH ISD																
TEACHERS	8	0	0	0	0	0	8	*	25	0	0	0	0	0	25	33
ADMN/SUPPORT	4	0	0	0	0	0	4	*	1	0	0	0	0	0	1	5
AIDES & SECR	0	0	0	0	0	0	0	*	7	1	0	0	0	0	9	9
DIST TOTALS	12	0	0	0	0	0	12	*	33	1	0	0	0	0	35	47
247 906 STOCKDALE ISD																
TEACHERS	7	2	0	0	0	0	9	*	15	0	0	0	0	0	15	24
ADMN/SUPPORT	3	0	0	0	0	0	3	*	1	0	0	0	0	0	1	5
AIDES & SECR	1	0	0	0	0	0	1	*	4	0	0	0	0	0	4	5
DIST TOTALS	12	2	0	0	0	0	14	*	20	0	0	0	0	0	20	34
*** *** COUNTY TOTAL *** ***																
TEACHERS	60	6	0	0	0	0	66	*	138	1	3	0	0	0	142	209
ADMN/SUPPORT	25	0	0	0	0	0	25	*	9	0	0	0	0	0	9	35
AIDES & SECR	1	0	0	0	0	0	1	*	36	6	0	0	0	0	43	44
COUNTY TOTALS	87	6	0	0	0	0	93	*	184	7	3	0	0	0	195	288
248 WINKLER COUNTY																
248 901 KERMIT ISD																
TEACHERS	38	3	0	0	0	0	41	*	78	1	2	0	0	0	81	122
ADMN/SUPPORT	16	0	0	0	0	0	16	*	4	0	0	0	0	0	4	21
AIDES & SECR	0	0	0	0	0	0	0	*	19	3	0	0	0	0	22	22
DIST TOTALS	54	3	0	0	0	0	57	*	102	4	2	0	0	0	108	166

NOTE DETAIL MAY NOT SUM TO TOTALS BECAUSE OF ROUNDING AND/OR MISSING CODES

TABLE III-5
TEXAS 1979-80 PER FULL TIME EQUIVALENT PERSONNEL (FTE)
JOB TYPE TOTALED BY COUNTY, BY DISTRICT, AND BY SEX & ETHNICITY

	MALE						Male	FEMALE						Female	Grand
	White	Hispanic	Black	Oriental	Indian	Other	Total	White	Hispanic	Black	Oriental	Indian	Other	Total	Total
248 WINKLER COUNTY															
248 902 WINK-LOVING ISD															
TEACHERS	11	1	0	0	0	0	12	19	1	0	0	0	0	20	32
ADMN/SUPPORT	3	0	0	0	0	0	3	3	0	0	0	0	0	3	6
AIDES & SECR	0	0	0	0	0	0	0	6	0	0	0	0	0	6	6
DIST TOTALS	14	1	0	0	0	0	15	28	1	0	0	0	0	29	44
*** *** COUNTY TOTAL *** ***															
TEACHERS	16	1	0	0	0	0	17	34	1	0	0	0	0	35	52
ADMN/SUPPORT	4	0	0	0	0	0	4	3	0	0	0	0	0	3	7
AIDES & SECR	0	0	0	0	0	0	0	11	0	0	0	0	0	11	11
COUNTY TOTALS	21	1	0	0	0	0	22	48	1	0	0	0	0	49	71
249 WISE COUNTY															
249 901 ALVORD ISD															
TEACHERS	5	0	0	0	0	0	5	15	0	0	0	0	0	15	20
ADMN/SUPPORT	1	0	0	0	0	0	1	0	0	0	0	0	0	0	1
AIDES & SECR	0	0	0	0	0	0	0	5	0	0	0	0	0	5	5
DIST TOTALS	6	0	0	0	0	0	6	20	0	0	0	0	0	20	27
249 902 BOYD ISD															
TEACHERS	11	1	0	0	0	0	12	27	0	0	0	0	0	27	39
ADMN/SUPPORT	3	0	0	0	0	0	3	2	0	0	0	0	0	2	5
AIDES & SECR	0	0	0	0	0	0	0	9	1	0	0	0	0	10	10
DIST TOTALS	14	1	0	0	0	0	15	39	1	0	0	0	0	40	55
249 903 BRIDGEPORT ISD															
TEACHERS	20	0	0	0	0	0	20	47	1	0	0	0	0	48	69
ADMN/SUPPORT	7	0	0	0	0	0	7	2	0	0	0	0	0	2	9
AIDES & SECR	1	0	0	0	0	0	1	16	0	0	0	0	0	16	17
DIST TOTALS	28	0	0	0	0	0	28	66	1	0	0	0	0	67	96
249 904 CHICO ISD															
TEACHERS	7	0	0	0	0	0	7	20	0	0	0	0	0	20	27
ADMN/SUPPORT	3	0	0	0	0	0	3	0	0	0	0	0	0	0	3
AIDES & SECR	0	0	0	0	0	0	0	3	0	0	0	0	0	3	3
DIST TOTALS	10	0	0	0	0	0	10	23	0	0	0	0	0	23	33
249 905 DECATUR ISD															
TEACHERS	20	1	0	0	1	0	22	76	2	0	0	1	0	79	101
ADMN/SUPPORT	7	0	0	0	0	0	7	5	0	0	0	0	0	5	12
AIDES & SECR	0	0	0	0	0	0	0	30	1	0	0	0	0	31	31
DIST TOTALS	27	1	0	0	1	0	29	111	3	0	0	1	0	115	144
249 906 PARADISE ISD															
TEACHERS	4	0	0	0	0	0	4	10	0	0	1	0	0	11	15
ADMN/SUPPORT	3	0	0	0	0	0	3	0	0	0	0	0	0	0	3
AIDES & SECR	0	0	0	0	0	0	0	3	0	0	0	0	0	3	3
DIST TOTALS	7	0	0	0	0	0	7	13	0	0	1	0	0	14	21
249 908 SLIDELL ISD															
TEACHERS	2	0	0	0	0	0	2	7	0	0	0	0	0	7	9
ADMN/SUPPORT	2	0	0	0	0	0	2	0	0	0	0	0	0	0	2
AIDES & SECR	0	0	0	0	0	0	0	1	0	0	0	0	0	1	1
DIST TOTALS	4	0	0	0	0	0	4	9	0	0	0	0	0	9	13
*** *** COUNTY TOTAL *** ***															
TEACHERS	75	2	2	0	1	0	80	215	3	6	1	1	0	226	307
ADMN/SUPPORT	31	0	0	0	0	0	31	12	0	0	0	0	0	12	43
AIDES & SECR	1	0	0	0	0	0	1	76	2	1	0	0	0	79	80
COUNTY TOTALS	107	2	2	0	1	0	112	303	5	7	1	1	0	317	430
250 WOOD COUNTY															
250 902 HAWKINS ISD															
TEACHERS	11	0	2	0	0	0	13	25	0	6	0	0	0	31	44
ADMN/SUPPORT	6	0	0	0	0	0	6	3	0	0	0	0	0	3	9
AIDES & SECR	0	0	0	0	0	0	0	12	0	1	0	0	0	13	13
DIST TOTALS	17	0	2	0	0	0	19	40	0	7	0	0	0	47	66

NOTE DETAIL MAY NOT SUM TO TOTALS BECAUSE OF ROUNDING AND/OR MISSING CODES

T A B L E   I I I - 7

TEXAS 1987-88 PPR FULL TIME EQUIVALENT PERSONNEL (FTE)
JOB TYPE TOTALED BY COUNTY, BY DISTRICT, AND BY SEX & ETHNICITY

	- - - - M A L E			- - - -			Male	*	- - -		F E M A L E	- - - -			Female	Grand
	White	Hispanic	Black	Oriental	Indian	Other	Total	*	White	Hispanic	Black	Oriental	Indian	Other	Total	Total
250 WOOD COUNTY																
250 903 MINEOLA ISD																
TEACHERS	16	1	2	0	0	0	19	*	39	0	5	0	0	1	46	65
ADMN/SUPPORT	5	0	1	0	0	0	6	*	2	1	1	0	0	0	4	10
AIDES & SECR	0	0	0	0	0	0	0	*	12	0	0	0	0	0	12	12
DIST TOTALS	21	1	3	0	0	0	25	*	53	1	6	0	0	1	62	87
250 904 QUITMAN ISD																
TEACHERS	13	0	0	1	0	0	14	*	54	1	3	0	0	0	58	73
ADMN/SUPPORT	6	0	0	0	0	0	6	*	4	0	0	0	0	0	4	10
AIDES & SECR	0	0	0	0	0	0	0	*	23	0	0	0	0	0	23	23
DIST TOTALS	19	0	0	1	0	0	20	*	81	1	3	0	0	0	85	106
250 905 YANTIS ISD																
TEACHERS	3	0	0	0	0	0	3	*	10	0	0	0	0	0	10	13
ADMN/SUPPORT	1	0	0	0	0	0	1	*	1	0	0	0	0	0	1	2
AIDES & SECR	0	0	0	0	0	0	0	*	2	0	0	0	0	0	2	2
DIST TOTALS	4	0	0	0	0	0	4	*	13	0	0	0	0	0	13	17
250 906 ALBA-GOLDEN ISD																
TEACHERS	4	0	0	0	0	0	4	*	21	0	0	0	0	0	21	25
ADMN/SUPPORT	2	0	0	0	0	0	2	*	0	0	0	0	0	0	0	2
AIDES & SECR	0	0	0	0	0	0	0	*	4	0	0	0	0	0	4	4
DIST TOTALS	7	0	0	0	0	0	7	*	26	0	0	0	0	0	26	33
250 907 WINNSBORO ISD																
TEACHERS	16	0	0	0	0	0	16	*	49	0	1	0	0	0	50	66
ADMN/SUPPORT	4	0	0	0	0	0	4	*	1	0	0	0	0	0	1	5
AIDES & SECR	0	0	0	0	0	0	0	*	16	0	0	0	0	0	17	17
DIST TOTALS	20	0	0	0	0	0	20	*	67	0	1	0	0	0	69	90
*** *** COUNTY TOTAL *** ***																
TEACHERS	91	1	2	1	0	0	95	*	248	1	10	0	0	1	260	356
ADMN/SUPPORT	26	0	1	0	0	0	27	*	16	1	1	0	0	0	18	45
AIDES & SECR	0	0	0	0	0	0	0	*	63	7	0	0	0	0	71	71
COUNTY TOTALS	118	1	3	1	0	0	123	*	327	9	12	0	0	1	350	473
251 YOAKUM COUNTY																
251 901 DENVER CITY ISD																
TEACHERS	37	0	0	0	0	0	37	*	73	0	0	0	0	0	73	111
ADMN/SUPPORT	7	0	0	0	0	0	7	*	8	0	0	0	0	0	8	15
AIDES & SECR	0	0	0	0	0	0	0	*	4	7	0	0	0	0	11	11
DIST TOTALS	44	0	0	0	0	0	44	*	85	7	0	0	0	0	93	138
251 902 PLAINS ISD																
TEACHERS	16	0	0	0	0	0	16	*	23	0	0	0	0	0	23	39
ADMN/SUPPORT	6	0	0	0	0	0	6	*	1	0	0	0	0	0	1	7
AIDES & SECR	0	0	0	0	0	0	0	*	5	3	0	0	0	0	8	8
DIST TOTALS	22	0	0	0	0	0	22	*	29	3	0	0	0	0	32	54
*** *** COUNTY TOTAL *** ***																
TEACHERS	45	0	1	0	0	1	47	*	105	0	1	0	0	0	106	154
ADMN/SUPPORT	13	0	0	0	0	0	13	*	6	0	0	0	0	0	6	19
AIDES & SECR	0	0	0	0	0	0	0	*	28	3	0	0	0	0	31	31
COUNTY TOTALS	58	0	1	0	0	1	60	*	139	3	1	0	0	0	143	204
252 YOUNG COUNTY																
252 901 GRAHAM ISD																
TEACHERS	29	0	1	0	0	1	31	*	81	0	1	0	0	0	82	114
ADMN/SUPPORT	7	0	0	0	0	0	7	*	5	0	0	0	0	0	5	12
AIDES & SECR	0	0	0	0	0	0	0	*	23	0	0	0	0	0	23	23
DIST TOTALS	36	0	1	0	0	1	38	*	110	0	1	0	0	0	111	150
252 902 NEWCASTLE ISD																
TEACHERS	4	0	0	0	0	0	4	*	10	0	0	0	0	0	10	14
ADMN/SUPPORT	2	0	0	0	0	0	2	*	0	0	0	0	0	0	0	2
AIDES & SECR	0	0	0	0	0	0	0	*	2	0	0	0	0	0	2	2
DIST TOTALS	6	0	0	0	0	0	6	*	12	0	0	0	0	0	12	18

NOTE DETAIL MAY NOT SUM TO TOTALS BECAUSE OF ROUNDING AND/OR MISSING CODES

TABLE III-F

TEXAS 1979-80 [illegible] FULL TIME EQUIVALENT PERSONNEL (FTE)

JOB TYPE TOTALED BY COUNTY, BY DISTRICT, AND BY SEX & ETHNICITY

	MALE White	Hispanic	Black	Oriental	Indian	Other	Male Total		FEMALE White	Hispanic	Black	Oriental	Indian	Other	Female Total	Grand Total
252 YOUNG COUNTY																
252 903 OLNEY ISD																
TEACHERS	23	0	0	0	0	0	23	=	61	0	0	0	0	0	61	84
ADMN/SUPPORT	5	0	0	0	0	0	5	=	5	0	0	0	0	0	5	11
AIDES & SECR	1	0	0	0	0	0	1	=	32	2	0	0	0	0	34	35
DIST TOTALS	29	0	0	0	0	0	29	=	99	2	0	0	0	0	101	131
*** *** COUNTY TOTAL *** ***																
TEACHERS	31	39	0	0	0	0	70	=	79	60	0	0	0	0	139	210
ADMN/SUPPORT	8	10	0	0	0	0	18	=	6	5	0	0	0	0	11	29
AIDES & SECR	1	6	0	0	0	0	7	=	35	55	0	0	0	0	90	98
COUNTY TOTALS	40	55	0	0	0	0	96	=	121	120	0	0	0	0	242	338
253 ZAPATA COUNTY																
253 901 ZAPATA ISD																
TEACHERS	4	39	0	0	0	0	43	=	8	60	0	0	0	0	68	112
ADMN/SUPPORT	0	10	0	0	0	0	10	=	1	5	0	0	0	0	6	16
AIDES & SECR	0	6	0	0	0	0	6	=	1	53	0	0	0	0	54	60
DIST TOTALS	4	55	0	0	0	0	60	=	10	118	0	0	0	0	128	189
*** *** COUNTY TOTAL *** ***																
TEACHERS	8	63	0	0	0	0	72	=	5	44	1	0	0	0	50	123
ADMN/SUPPORT	0	19	1	0	0	0	20	=	1	8	0	0	0	0	9	30
AIDES & SECR	0	24	0	0	0	0	24	=	0	108	0	0	0	0	108	132
COUNTY TOTALS	8	106	1	0	0	0	116	=	7	160	1	0	0	0	169	286
254 ZAVALA COUNTY																
254 901 CRYSTAL CITY ISD																
TEACHERS	8	63	0	0	0	0	72	=	5	44	1	0	0	0	50	123
ADMN/SUPPORT	0	19	1	0	0	0	20	=	1	8	0	0	0	0	9	30
AIDES & SECR	0	24	0	0	0	0	24	=	0	108	0	0	0	0	108	132
DIST TOTALS	8	106	1	0	0	0	116	=	7	160	1	0	0	0	169	286
254 902 LA PRYOR ISD																
TEACHERS	9	4	0	0	0	0	13	=	13	1	0	1	0	0	16	30
ADMN/SUPPORT	2	0	0	0	0	0	2	=	0	1	0	0	0	0	1	3
AIDES & SECR	0	1	0	0	0	0	1	=	3	6	0	0	0	0	9	10
DIST TOTALS	11	5	0	0	0	0	16	=	16	8	0	1	0	0	26	43
*** *** COUNTY TOTAL *** ***																
TEACHERS	17	68	0	0	0	0	86	=	18	44	1	1	0	0	67	153
ADMN/SUPPORT	2	19	1	0	0	0	22	=	1	9	0	0	0	0	10	33
AIDES & SECR	0	25	0	0	0	0	25	=	3	114	0	0	0	0	117	142
COUNTY TOTALS	19	112	1	0	0	0	135	=	24	169	1	1	0	0	196	330
*** *** REGULAR DISTRICT TOTALS *** ***																
TEACHERS	29,420	4,966	3,583	62	52	5	38,089	=	94,793	11,339	13,462	199	108	8	119,913	158,009
ADMN/SUPPORT	9,728	1,346	959	10	52	2	12,069	=	10,425	1,284	1,576	16	12	0	13,315	25,385
AIDES & SECR	527	669	220	2	2	1	1,420	=	27,006	11,316	4,495	54	40	0	42,913	44,339
GROUP TOTALS	39,676	6,982	4,764	74	75	8	51,579	=	132,224	23,940	19,534	270	160	10	176,142	227,734

NUMBER OF DISTRICTS 1071

NOTE DETAIL MAY NOT SUM TO TOTALS BECAUSE OF ROUNDING AND/OR MISSING CODES

TABLE III-4

TEXAS 1979-80 PPR FULL TIME EQUIVALENT PERSONNEL (FTE)
JOB TYPE TOTALED BY COUNTY, BY DISTRICT, AND BY SEX & ETHNICITY

	MALE								FEMALE							
	White	Hispanic	Black	Oriental	Indian	Other	Male Total	*	White	Hispanic	Black	Oriental	Indian	Other	Female Total	Grand Total
SPECIAL STATUTORY DISTRICTS																
015 906 RANDOLPH FIELD ISD																
TEACHERS	16	1	0	0	0	0	17	*	48	0	0	0	0	0	48	65
ADMIN/SUPPORT	4	0	0	0	0	0	4	*	7	0	0	0	0	0	7	11
AIDES & SECR	1	0	0	0	0	0	1	*	13	0	0	0	0	0	13	14
DIST TOTALS	21	1	0	0	0	0	22	*	69	0	0	0	0	0	69	91
015 913 LACKLAND ISD																
TEACHERS	9	2	0	0	0	0	11	*	30	1	3	1	0	0	35	47
ADMIN/SUPPORT	2	0	0	0	0	0	2	*	8	1	0	0	0	0	9	11
AIDES & SECR	0	0	0	0	0	0	0	*	8	1	1	0	0	0	10	10
DIST TOTALS	11	2	0	0	0	0	13	*	46	3	4	1	0	0	54	68
015 914 FT SAM HOUSTON ISD																
TEACHERS	20	1	0	0	0	0	22	*	72	3	6	0	0	0	81	103
ADMIN/SUPPORT	8	0	0	0	0	0	8	*	10	0	0	0	0	0	10	18
AIDES & SECR	0	0	0	0	0	0	0	*	17	4	1	1	0	0	24	24
DIST TOTALS	28	1	0	0	0	0	30	*	100	7	8	1	0	0	116	146
031 916 SOUTH TEXAS ISD																
TEACHERS	11	11	0	0	0	0	22	*	10	9	0	0	0	0	20	42
ADMIN/SUPPORT	3	1	0	0	0	0	4	*	3	4	0	0	0	0	7	11
AIDES & SECR	1	2	0	0	0	0	3	*	1	20	0	0	0	0	23	26
DIST TOTALS	15	14	0	0	0	0	30	*	16	33	0	0	0	0	50	80
180 901 BOYS RANCH ISD																
TEACHERS	24	0	0	0	0	0	24	*	16	0	0	0	0	0	16	40
ADMIN/SUPPORT	3	0	0	0	0	0	3	*	3	0	0	0	0	0	3	6
AIDES & SECR	0	0	0	0	0	0	0	*	6	0	0	0	0	0	6	6
DIST TOTALS	27	0	0	0	0	0	27	*	25	0	0	0	0	0	25	52
*** *** GROUP TOTAL *** ***																
TEACHERS	81	15	0	0	0	0	97	*	179	13	9	1	0	0	202	300
ADMIN/SUPPORT	20	1	0	0	0	0	21	*	32	5	0	0	0	0	37	58
AIDES & SECR	2	2	0	0	0	0	4	*	46	26	2	1	0	0	76	81
GROUP TOTALS	103	19	0	0	0	0	123	*	258	44	12	2	0	0	317	440

NUMBER OF SPECIAL STATUTORY DISTS 6

	MALE								FEMALE							
	White	Hispanic	Black	Oriental	Indian	Other	Male Total	*	White	Hispanic	Black	Oriental	Indian	Other	Female Total	Grand Total
STATE ADMINISTERED DISTRICTS																
236 903 WINDHAM SCHOOLS																
TEACHERS	142	4	10	0	0	0	157	*	42	1	4	0	0	0	48	205
ADMIN/SUPPORT	39	3	2	0	0	0	44	*	16	1	1	0	0	0	18	63
AIDES & SECR	3	0	0	0	0	0	4	*	23	1	1	0	0	0	25	29
DIST TOTALS	186	7	12	0	0	0	206	*	81	3	6	0	0	0	92	298
*** *** GROUP TOTAL *** ***																
TEACHERS	142	4	10	0	0	0	157	*	42	1	4	0	0	0	48	205
ADMIN/SUPPORT	39	3	2	0	0	0	44	*	16	1	1	0	0	0	18	63
AIDES & SECR	3	0	0	0	0	0	4	*	23	1	1	0	0	0	25	29
GROUP TOTALS	186	7	12	0	0	0	206	*	81	3	6	0	0	0	92	298

NUMBER OF STATE ADMINISTERED DISTS 23

	MALE								FEMALE							
	White	Hispanic	Black	Oriental	Indian	Other	Male Total	*	White	Hispanic	Black	Oriental	Indian	Other	Female Total	Grand Total
EDUCATION SERVICE CENTERS																
015 950 REG XX EDUCATION SERVICE CENTER																
ADMIN/SUPPORT	2	1	0	0	0	0	4	*	6	0	0	0	0	0	6	10
AIDES & SECR	0	0	0	0	0	0	0	*	3	0	0	0	0	0	3	3
DIST TOTALS	2	1	0	0	0	0	4	*	10	0	0	0	0	0	10	14
057 950 REG X EDUCATION SERVICE CENTER																
ADMIN/SUPPORT	6	0	0	0	0	0	6	*	22	0	0	0	0	0	22	29
DIST TOTALS	6	0	0	0	0	0	6	*	22	0	0	0	0	0	22	29

NOTE DETAIL MAY NOT SUM TO TOTALS BECAUSE OF ROUNDING AND/OR MISSING CODES

TABLE III-4
TEXAS 1979-80 PPR FULL TIME EQUIVALENT PERSONNEL (FTE)
JOB TYPE TOTALED BY COUNTY, BY DISTRICT AND BY SEX & ETHNICITY

	MALE								FEMALE							
	White	Hispanic	Black	Oriental	Indian	Other	Male Total		White	Hispanic	Black	Oriental	Indian	Other	Female Total	Grand Total
071 950 REG XIX EDUCATION SERVICE CENTER																
ADMIN/SUPPORT	1	0	0	0	0	0	1	:	1	0	0	0	0	0	1	2
DIST TOTALS	1	0	0	0	0	0	1	:	1	0	0	0	0	0	1	2
092 950 REG VII EDUCATION SERVICE CENTER																
ADMIN/SUPPORT	7	0	0	0	0	0	7	:	19	0	0	0	0	0	19	27
DIST TOTALS	7	0	0	0	0	0	7	:	19	0	0	0	0	0	19	27
101 950 REG IV EDUCATION SERVICE CENTER																
ADMIN/SUPPORT	0	0	0	0	0	0	0	:	1	0	0	0	0	0	1	1
DIST TOTALS	0	0	0	0	0	0	0	:	1	0	0	0	0	0	1	1
108 950 REG I EDUCATION SERVICE CENTER																
ADMIN/SUPPORT	0	0	0	0	0	0	0	:	1	1	0	0	0	0	3	3
DIST TOTALS	0	0	0	0	0	0	0	:	1	1	0	0	0	0	3	3
152 950 REG XVII EDUCATION SERVICE CENTER																
ADMIN/SUPPORT	1	0	0	0	0	0	1	:	0	0	0	0	0	0	0	2
DIST TOTALS	1	0	0	0	0	0	1	:	0	0	0	0	0	0	0	2
161 950 REG XII EDUCATION SERVICE CENTER																
ADMIN/SUPPORT	4	0	0	0	0	0	4	:	30	0	0	0	0	0	30	34
DIST TOTALS	4	0	0	0	0	0	4	:	30	0	0	0	0	0	30	34
165 950 REG XVIII EDUCATION SERVICE CENTER																
TEACHERS	0	0	0	0	0	0	0	:	0	0	0	0	0	0	0	0
ADMIN/SUPPORT	1	0	0	0	0	0	1	:	2	0	0	0	0	0	2	3
DIST TOTALS	1	0	0	0	0	0	1	:	3	0	0	0	0	0	3	4
178 950 REG II EDUCATION SERVICE CENTER																
TEACHERS	0	0	0	0	0	0	0	:	1	0	0	0	0	0	1	1
ADMIN/SUPPORT	0	0	0	0	0	0	0	:	4	0	0	0	0	0	4	4
AIDES & SECR	0	0	0	0	0	0	0	:	2	0	0	0	0	0	2	2
DIST TOTALS	0	0	0	0	0	0	0	:	8	0	0	0	0	0	8	8
181 950 REG V EDUCATION SERVICE CENTER																
ADMIN/SUPPORT	0	0	0	0	0	0	0	:	2	0	0	0	0	0	2	2
AIDES & SECR	0	0	0	0	0	0	0	:	1	0	0	0	0	0	1	1
DIST TOTALS	0	0	0	0	0	0	0	:	3	0	0	0	0	0	3	3
188 950 REG XVI EDUCATION SERVICE CENTER																
TEACHERS	0	0	0	0	0	0	0	:	1	0	0	0	0	0	1	1
ADMIN/SUPPORT	5	0	0	0	0	0	5	:	7	0	0	0	0	0	7	12
AIDES & SECR	0	0	0	0	0	0	0	:	20	0	0	0	0	0	20	20
DIST TOTALS	5	0	0	0	0	0	5	:	30	0	0	0	0	0	30	35
220 950 REG XI EDUCATION SERVICE CENTER																
ADMIN/SUPPORT	4	0	0	0	0	0	4	:	14	0	0	0	0	0	14	19
AIDES & SECR	0	0	0	0	0	0	0	:	10	0	0	0	0	0	10	10
DIST TOTALS	4	0	0	0	0	0	4	:	25	0	0	0	0	0	25	29
221 950 REG XIV EDUCATION SERVICE CENTER																
TEACHERS	1	0	0	0	0	0	1	:	21	0	0	0	0	0	21	22
ADMIN/SUPPORT	3	0	0	0	0	0	3	:	25	0	0	0	0	0	25	28
AIDES & SECR	0	0	0	0	0	0	0	:	15	0	0	0	0	0	15	15
DIST TOTALS	4	0	0	0	0	0	4	:	62	0	0	0	0	0	62	66
225 950 REG VIII EDUCATION SERVICE CENTER																
ADMIN/SUPPORT	0	0	0	0	0	0	0	:	6	0	0	0	0	0	6	7
AIDES & SECR	0	0	0	0	0	0	0	:	18	0	0	0	0	0	19	19
DIST TOTALS	0	0	0	0	0	0	0	:	25	0	0	0	0	0	26	27
226 950 REG XV EDUCATION SERVICE CENTER																
ADMIN/SUPPORT	3	0	0	0	0	0	4	:	5	0	0	0	0	0	5	9
AIDES & SECR	0	0	0	0	0	0	0	:	6	0	0	0	0	0	6	6
DIST TOTALS	3	0	0	0	0	0	4	:	11	0	0	0	0	0	11	16
227 950 REG XIII EDUCATION SERVICE CENTER																
TEACHERS	0	0	0	0	0	0	0	:	2	0	0	0	0	0	2	2
ADMIN/SUPPORT	1	0	0	0	0	0	1	:	6	0	0	0	0	0	6	7
AIDES & SECR	0	0	0	0	0	0	0	:	10	0	0	0	0	0	10	10
DIST TOTALS	1	0	0	0	0	0	1	:	19	0	0	0	0	0	19	20
235 950 REG III EDUCATION SERVICE CENTER																
ADMIN/SUPPORT	0	0	0	0	0	0	0	:	1	0	0	0	0	0	1	1
AIDES & SECR	0	0	0	0	0	0	0	:	15	2	1	0	0	0	18	18
DIST TOTALS	0	0	0	0	0	0	0	:	16	2	1	0	0	0	19	19
236 950 REG VI EDUCATION SERVICE CENTER																
ADMIN/SUPPORT	3	0	0	0	0	0	3	:	6	0	1	0	0	0	7	10
AIDES & SECR	0	0	0	0	0	0	0	:	17	0	0	0	0	0	17	17
DIST TOTALS	3	0	0	0	0	0	3	:	24	0	1	0	0	0	25	28

NOTE DETAIL MAY NOT SUM TO TOTALS BECAUSE OF ROUNDING AND/OR MISSING CODES

T A B L E I I I - 4
TEXAS 1979-80 PPR FULL TIME EQUIVALENT PERSONNEL (FTE)
JOB TYPE TOTALED BY COUNTY, BY DISTRICT, AND BY SEX & ETHNICITY

	- - - - M A L E				- - - -			*	- - -		F E M A L E		- - - -			
	White	Hispanic	Black	Oriental	Indian	Other	Male Total	*	White	Hispanic	Black	Oriental	Indian	Other	Female Total	Grand Total
243 950 REG IX EDUCATION SERVICE CENTER																
ADMIN/SUPPORT	4	0	0	0	0	0	4	*	8	0	0	0	0	0	8	12
DIST TOTALS	4	0	0	0	0	0	4	*	8	0	0	0	0	0	8	12
*** *** GROUP TOTAL *** ***																
TEACHERS	1	0	0	0	0	0	1	*	27	0	0	0	0	0	27	28
ADMIN/SUPPORT	51	1	0	0	0	0	53	*	177	1	1	0	0	0	179	233
AIDES & SECR	0	0	0	0	0	0	0	*	123	2	1	0	0	0	127	127
GROUP TOTALS	52	1	0	0	0	0	54	*	327	4	2	0	0	0	334	389
NUMBER OF REGION SERVICE CENTERS					20											
*** *** SPEC & STATE DISTS, & ESCS *** ***																
TEACHERS	224	20	10	0	0	0	255	*	249	15	13	1	0	0	278	534
ADMIN/SUPPORT	111	5	2	0	0	0	119	*	226	7	2	0	0	0	236	355
AIDES & SECR	5	2	0	0	0	0	8	*	192	30	4	1	0	0	229	237
FINAL TOTALS	341	28	13	0	0	0	383	*	668	53	20	2	0	0	744	1,128
NUMBER OF DISTRICTS					49											

NOTE DETAIL MAY NOT SUM TO TOTALS BECAUSE OF ROUNDING AND/OR MISSING CODES

TABLE III-5
TEXAS 1979-80 FULL TIME EQUIVALENT PERSONNEL (FTE)
HISTORICAL STATE TOTALS - ETHNIC COUNTS BY GENERAL PERSONNEL TYPE AND SEX

	ALL PERSONNEL				MALE				FEMALE			
Ethnic Group	1979-80	1978-79	1977-78	1976-77	1979-80	1978-79	1977-78	1976-77	1979-80	1978-79	1977-78	1976-77
WHITE												
TEACHERS	124,692	123,216	121,446	117,996	29,645	30,098	30,118	29,942	95,047	93,118	91,328	88,054
SUPPORT & ADMIN	20,492	19,111	18,184	17,514	9,840	9,626	9,495	9,377	10,652	9,485	8,689	8,157
AIDES & SECRETARIES	27,736	26,982	26,628	24,806	532	524	461	474	27,204	26,458	26,167	24,332
TOTAL	172,921	169,311	166,261	160,319	40,018	40,249	40,075	39,794	132,903	129,062	126,186	120,525
HISPANIC												
TEACHERS	16,342	15,256	13,663	12,854	4,987	4,772	4,373	4,201	11,355	10,484	9,290	8,653
SUPPORT & ADMIN	2,644	2,237	1,931	1,687	1,352	1,253	1,126	1,007	1,292	984	805	680
AIDES & SECRETARIES	12,013	11,327	9,525	8,927	671	643	523	525	11,342	10,684	9,002	8,402
TOTAL	31,004	28,822	25,121	23,467	7,011	6,669	6,024	5,733	23,993	22,153	19,097	17,734
BLACK												
TEACHERS	17,071	16,627	16,124	15,785	3,594	3,532	3,421	3,353	13,477	13,095	12,703	12,432
SUPPORT & ADMIN	2,539	2,340	2,118	1,984	961	896	873	825	1,578	1,444	1,245	1,159
AIDES & SECRETARIES	4,722	4,626	4,208	4,181	221	230	193	215	4,501	4,396	4,015	3,966
TOTAL	24,333	23,597	22,452	21,951	4,778	4,660	4,488	4,394	19,555	18,937	17,964	17,557
ORIENTAL												
TEACHERS	264	239	181	168	63	49	37	39	201	190	144	129
SUPPORT & ADMIN	26	23	15	16	10	10	8	7	16	13	7	9
AIDES & SECRETARIES	57	63	35	28	2	2	2	0	55	61	34	28
TOTAL	346	327	235	213	74	62	48	47	272	265	188	166
AMERICAN INDIAN												
TEACHERS	161	148	143	141	52	53	45	51	109	95	98	90
SUPPORT & ADMIN	33	27	31	26	21	19	22	20	12	8	9	6
AIDES & SECRETARIES	42	38	30	26	2	1	1	1	40	37	29	25
TOTAL	235	215	204	196	75	74	68	74	160	141	136	122
TOTALS												
TEACHERS	158,536	155,496	151,618	146,954	38,345	38,507	38,009	37,589	120,192	116,988	113,609	109,365
SUPPORT & ADMIN	25,740	23,743	22,287	21,233	12,188	11,806	11,527	11,239	13,551	11,936	10,760	9,994
AIDES & SECRETARIES	44,571	43,045	40,471	37,975	1,429	1,404	1,188	1,216	43,143	41,641	39,294	36,759
TOTAL	228,849	222,285	214,378	206,163	51,963	51,718	50,723	50,044	176,886	170,566	163,662	156,119

NOTE: DETAIL MAY NOT SUM TO TOTAL DUE TO ROUNDING AND/OR MISSING CODES.

TABLE III - 5A
TEXAS 1979-80 PERCENTAGE OF FULL TIME EQUIVALENT PERSONNEL (FTE)
HISTORICAL STATE TOTALS - ETHNIC PERCENTAGES BY GENERAL PERSONNEL TYPE AND SEX

	ALL PERSONNEL				MALE				FEMALE			
Ethnic Group	1979-80	1978-79	1977-78	1976-77	1979-80	1978-79	1977-78	1976-77	1979-80	1978-79	1977-78	1976-77
WHITE												
TEACHERS	78.65	79.24	80.10	80.29	77.31	78.16	79.24	79.66	79.08	79.60	80.39	80.51
SUPPORT & ADMIN	79.61	80.49	81.59	82.48	80.74	81.53	82.37	83.43	78.61	79.47	80.75	81.42
AIDES & SECRETARIES	62.23	62.68	65.80	65.32	37.23	37.32	38.80	38.98	63.06	63.54	66.59	66.19
TOTAL	75.56	76.17	77.56	77.76	77.01	77.82	79.01	79.52	75.13	75.67	77.10	77.20
HISPANIC												
TEACHERS	10.31	9.81	9.01	8.75	13.01	12.39	11.51	11.18	9.45	8.96	8.18	7.91
SUPPORT & ADMIN	10.27	9.42	8.66	7.95	11.09	10.61	9.77	8.96	9.53	8.24	7.48	6.80
AIDES & SECRETARIES	26.95	26.31	23.54	23.51	46.96	45.80	44.02	43.17	26.29	25.66	22.91	22.86
TOTAL	13.55	12.97	11.72	11.38	13.49	12.89	11.88	11.46	13.56	12.99	11.67	11.36
BLACK												
TEACHERS	10.77	10.69	10.63	10.74	9.37	9.17	9.00	8.92	11.21	11.19	11.18	11.37
SUPPORT & ADMIN	9.86	9.86	9.50	9.34	7.88	7.59	7.57	7.34	11.64	12.10	11.57	11.60
AIDES & SECRETARIES	10.59	10.75	10.40	11.01	15.47	16.38	16.25	17.68	10.43	10.56	10.22	10.79
TOTAL	10.63	10.62	10.47	10.65	9.20	9.01	8.85	8.78	11.06	11.10	10.98	11.25
ORIENTAL												
TEACHERS	.17	.15	.12	.11	.16	.13	.10	.10	.17	.16	.13	.12
SUPPORT & ADMIN	.10	.10	.07	.08	.08	.08	.07	.06	.12	.11	.07	.09
AIDES & SECRETARIES	.13	.15	.09	.07	.14	.14	.17	.00	.13	.15	.07	.08
TOTAL	.15	.15	.11	.10	.14	.12	.09	.09	.15	.16	.11	.11
AMERICAN INDIAN												
TEACHERS	.10	.10	.09	.10	.14	.14	.12	.14	.09	.08	.09	.08
SUPPORT & ADMIN	.13	.11	.14	.12	.17	.16	.19	.18	.09	.07	.08	.06
AIDES & SECRETARIES	.09	.09	.07	.07	.14	.07	.08	.08	.09	.09	.07	.07
TOTAL	.10	.10	.10	.10	.14	.14	.13	.15	.09	.08	.08	.08

IV. ADDENDA

The Roster of Personnel: Historical Considerations

Prior to 1977-78, two documents pertaining to personnel were collected by the Texas Education Agency: the Professional Personnel Assignments (PPA) which reported the sex, ethnicity, and all job assignments of personnel, and the Roster of Personnel which collected information relevant to funding. At present only the Roster of Personnel is collected. When comparing the PPA and the Roster, only a 75-80 percent match could be expected.

The Roster of Personnel has undergone significant changes in function and usage over the past five years although its format has remained basically the same. In 1975-76, a new Foundation School Program allocation system was adopted which based all regular program personnel allocations on average daily attendance (ADA) figures; previously, only teacher allocations were based upon ADA while aides, secretaries, support, and administrative personnel allocations were based upon the number of teachers allocated. Many districts had not reported all classified personnel employed on the Roster because of that structure. Therefore, TEA does not consider personnel data from the Roster prior to 1975-76 valid for historical comparisons.

In 1978-79, sex and ethnicity codes were first included on the Roster of Personnel as districts no longer submitted Professional Personnel Assignment reports. Also that year, a separate funding code was added and the professional status codes which implied a person's funding source were retired from use. The most recent change, effective in 1979-80, was a complete overhaul of the professional status codes to indicate more specific information about each employee. For example, now a teacher's code can designate the grade level taught - pre-kindergarten-kindergarten, elementary, or secondary - the type of program taught - bilingual, special ed, or vocational education - and the most frequently taught teaching field. Also, now there are separate codes to indicate whether a particular job is performed on the elementary or secondary level. This enhancement applies to support and administrative personnel such as counselors, and full-time, part-time, and assistant principals.

Sex and Ethnicity Codes

Inevitably, each year some personnel receive erroneous sex or ethnicity codes or none at all, and so default to 'OTHER' in one or both categories on the TEA personnel data files. Except for 1977-78, in which over 500 personnel were recorded with invalid codes, this number has been small, anywhere from around 15 to 75 people. The prior Statistical Brief for 1978-79 data did not try to correct any of those missing or erroneous codes, but attempts were made in this publication at least to give accurate totals by sex. Therefore, the historical totals in this document will not compare exactly with those in the prior one.

Education Service Center Personnel

Each of the twenty Regional Education Service Centers (ESCs) provides educational services and coordinates educational planning within the region. According to Section 11.32 of the Texas Education Code, the ESCs should furnish participating districts with "educational media materials, equipment and maintenance, and educational services." Therefore, even though these centers are not like a district they can provide some of the same services as district-employed personnel to participating districts in the region. The personnel reported on the rosters of the Education Service Centers usually can be categorized in either of two ways. In some cases the ESC acts as the fiscal agent for a special education coop in the area. Administrative procedure requires that personnel employed by these coops be reported on the roster of the fiscal agent, so in the case where the ESC is the fiscal agent, a Roster of Personnel is submitted with these special education personnel.

In addition, the Education Service Centers may employ the units allocated to districts with 1,000 or fewer students in ADA which are to be used cooperatively with other districts to provide support services necessary to meet accreditation standards. These personnel are usually librarians, library aides, counselors, or supervisors, and as they are available to any of the above described districts in the region, it would not be appropriate to list them on a particular district roster.

Therefore, only personnel available to school districts in the region are reported on an Education Service Center's Roster of Personnel; employees servicing only the ESC are not included.

State Administered District Personnel:
Historical Considerations

Windham Schools, the educational facility under the jurisdiction of the Texas Department of Corrections, is the only state-administered district which has its costs of operations paid from the Foundation School Program fund. The personnel on its roster are funded under the Foundation School Program. All other state-administered districts are operated by other state agencies and their personnel are not funded under the FSP.

Prior to 1978-79, Rosters of Personnel were received from all state administered districts, but the personnel from districts other than Windham Schools are excluded from the 1976-77 and 1977-78 totals in order for historical comparisons to remain consistent. In 1976-77, 963 FTE personnel were excluded while in 1977-78, 846 FTE personnel were excluded.

Annotated Definitions of Terms

ACTIVE SCHOOL DISTRICT: Any public school district which operates a school in the district each year. (See Section 19.246(b) of the Texas Education Code.)

ANALYZE REPORT CATEGORIES: Special district groupings of data used for TEA school finance policy analysis. These categories are defined as follows:

1. MAJOR URBAN DISTRICTS: The largest school district(s) located within the central city of each of the state's six largest Standard Metropolitan Statistical Areas (SMSA's), (i.e. Austin, Corpus Christi, Dallas/Fort Worth, El Paso, Houston, and San Antonio). SMSA's are defined by the U.S. Bureau of the Census.

2. OTHER CENTRAL CITY DISTRICTS: Districts which are considered by TEA to be the "most central" to the state's remaining SMSA's.

3. SUBURBAN-FAST GROWING DISTRICTS: Generally, suburban districts of 1,000 or more refined ADA which grew at least five percent (5%) from 1970-75 and some smaller suburban districts which displayed rapid growth for the same period.

4. SUBURBAN-STABLE DISTRICTS: Suburban districts which are similar to those in the previous category but which do not demonstrate high ADA growth rates.

5. NON-METRO WITH 1000+ ADA DISTRICTS: Districts which have 1,000 or more refined ADA and which are not included in the previous categories.

6. NON-METRO WITH TOWN DISTRICTS: Districts which have less than 1,000 ADA and which encompass a town having a population of approximately 1,000 or more.

7. RURAL DISTRICTS: Districts which have less than 1,000 ADA and which have no central town within their boundaries.

CLASSIFIED PERSONNEL: Personnel serving in positions set forth in Section 16.056 of the Texas Education Code.

COUNTY DISTRICT NUMBER: A six-digit TEA code which uniquely identifies each Texas school district. The first three digits identify the county in which the district administrative offices are located. The last three digits identify the type of district as follows:

000 thru 099 - Common School District
701 thru 799 - Rural High School District
901 thru 999 - Independent School District

EDUCATION SERVICE CENTER (ESC): A special intermediate level agency established to provide planning, coordination, and other special services to public school districts within a defined geographic region of Texas. (See Sections 11.32 and 11.33 of the Texas Education Code.)

ETHNIC GROUPS (CATEGORIES): Racial/ethnic groups are defined as follows:

AMERICAN INDIAN (OR ALASKAN NATIVE): A person having origins in any of the original peoples of North America.

ASIAN (OR PACIFIC ISLANDER): A person having origins in any of the original peoples of the Far East, Southeast Asia, or the Pacific Islands.

BLACK (NOT OF HISPANIC ORIGIN): A person having origins in any of the black racial groups.

HISPANIC: A person of Mexican, Puerto Rican, Cuban, Central or South American, or other Spanish culture or origin, regardless of race.

CAUCASIAN (WHITE, NOT OF HISPANIC ORIGIN): A person having origins in any of the original peoples of Europe, North Africa, the Middle East or Indian Subcontinent.

Race/ethnic designations as used by the Texas Education Agency do not denote scientific definitions of anthropological origins. If an ethnic value went unreported by the district on the personnel roster, then that employee is assigned by default to the 'WHITE' category. However, the district does have an opportunity to change the value by a later update. In this report, if the ethnic field has remained blank then that employee is flagged as an 'OTHER'. Therefore, this does not imply a separate racial grouping, but rather an unreported ethnicity. However, no person should have been counted in more than one race/ethnic group.

FOUNDATION SCHOOL PROGRAM (FSP): A program of state government financial assistance created "to guarantee that each school district in the state has adequate resources to provide each eligible student a basic instructional program suitable to his educational needs." Under the FSP, eligible districts receive state aid for minimum salaries of personnel, current operating expenses, categorical program aid, and transportation services. The amount of state aid is based on the district's ability to support its public schools. (See Sections 16.002 and 16.004 of the Texas Education Code.)

FULL-TIME EQUIVALENT (FTE): A measure for personnel reporting purposes whereby part-time personnel have been converted to an equivalent number of full-time personnel. In the simplest case, if two teachers each work half time, together they are the equivalent of one full-time teacher. The computation for determining the FTE amount of any employee is:

$$\text{FTE} = \frac{\text{Number of days employed X Percent of day worked}}{\text{Maximum days authorized}}$$

GENERAL PERSONNEL TYPES: These are the three personnel groupings used throughout this report and they are defined as follows:

1. TEACHER: A person instructing students in a public school in one or more subjects, and who has a valid Texas teaching certificate or emergency permit.
2. SUPPORT & ADMINISTRATIVE:
   a. SUPPORT: Those persons who provide a particular service to the school body and/or staff. Librarians, nurses, supervisors, and counselors comprise the majority of this category.
   b. ADMINISTRATIVE: Any person who is involved in the management of finances, personnel and/or students in a school. Examples of such are principals, administrative officers, and superintendents.
3. AIDES & SECRETARIES: A person in pay grade one, two, or three who is involved in either administrative or instructional support. These personnel are generally considered to be non-professionals.

MINORITY: All or any portion of the non-white pupils or personnel in a public school.

NON-CLASSIFIED PERSONNEL: Personnel who are not serving in positions authorized under Section 16.056 of the Texas Education Code. Non-classified personnel include maintenance personnel, school lunch room personnel, bus drivers, substitute teachers, etc.

PROFESSIONAL STATUS CODE: A number or code intended to designate the general assignment of each employee. From this code the personnel type (i.e. teacher, administrator, support, or aide) can be determined. A change in codes was effected in 1979-80 which now allows more specifics about each employee than before. For teachers and support personnel the code indicates the level taught, such as elementary or secondary and for teachers alone, the teaching field (subject area). Also, the program area for all employees is more easily discernible, i.e. regular FSP, special education, or vocational education.

PUBLIC SCHOOL DISTRICT: A governmental jurisdiction created under state law for the general purpose of providing an education to all eligible students who enroll in its schools or educational programs. (See Chapter 19 of the Texas Education Code.)

"REGULAR FOUNDATION SCHOOL PROGRAM (FSP) " PUBLIC SCHOOL DISTRICT: A district created under general statutory authority which is eligible for state funding assistance under the Foundation School Program. These districts have geographic boundaries with corresponding property values, as well as taxing authority. They are administered by a locally elected school board.

"SPECIAL STATUTORY" PUBLIC SCHOOL DISTRICT: A district created by special legislative act but not administered by a state government agency. Examples of this type of district are the public schools associated with military bases near San Antonio and the Masonic Home schools in Fort Worth.

"STATE ADMINISTERED" PUBLIC SCHOOL DISTRICT: A district created by legislative act which is both funded and administered by a state government agency. Most of these schools are administered by the Texas Department of Mental Health and Mental Retardation, or the Texas Youth Council. In addition, the Department of Corrections operates the Windham Schools and the University of Texas System operates Moody ISD which is associated with the UT Medical Branch Hospital in Galveston. The State Schools for the Deaf and Blind have been under the Texas State Board of Education, but will be under control of independent boards beginning in the 1981-82 school year.

STATISTICAL UNIVERSE: The complete collection of persons or other units of study to which the findings and conclusions of a statistical analysis apply.

Explanation of Abbreviations

CSD - Common School District
ESC - Education Service Center
FSP - Foundation School Program
FTE - Full Time Equivalent
ISD - Independent School District
RHSD - Rural High School District
SMSA - Standard Metropolitan Statistical Area
TEA - Texas Education Agency

Technical Notes

ROUNDING ERRORS: All FTE totals have been truncated to the lowest whole number. Consequently, the detail may not sum to the report totals.

DISTRICTS REPORTING: Data for 1,077 of the 1,100 active districts in 1979-80 are presented in this survey as well as data for eight of the twenty Regional Education Service Centers. Most of the non-reporting districts are state administered.

COUNTY ESTIMATES: County totals in this statistical report are termed "estimated" because school district and county boundaries frequently do not coincide. True county totals exist only for those counties where all district boundaries coincide with county boundaries.

Prior Personnel Sex and Ethnicity Statistical Briefs

1978-79 Statistical Brief (Series SB79PSE), published July 1981

Statistical Brief Special Tabulations

The TEA Division of Information Analysis may be able to provide data users with special tabulations or computer tapes based on the same data used in Section III of this report. Inquiries about special tabulations or computer tape files should be addressed to:

Texas Education Agency
Director
Division of Information Analysis
201 East Eleventh Street
Austin, Texas 78701

All services and/or materials are provided to the requestor at cost. Estimates will be provided upon request.

FORM NO. EM 063 R 78

TEXAS EDUCATION AGENCY

ROSTER OF PERSONNEL

COUNTY DISTRICT # 1

NAME OF DISTRICT

YEAR

PAGE

LINE #	SOCIAL SECURITY NUMBER	[illegible]			SEX	ETH	DEG	TOT EXP	EXP THIS DIST	PAY GRADE	STEP	FUND	PROF STAT	MAX DAYS	DAYS EMPLOYED	% DAY ASSIGN	[illegible] UNIT COUNT	[illegible] SALARY	ACTUAL SALARY	[illegible]	BEGIN DATE	END DATE	ADD TERM
		LAST	FIRST	M																			
	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
1																							
2																							
3																							
4																							
5																							
6																							
7																							
8																							
9																							
10																							
11																							
12																							
13																							
14																							
15																							
16																							
17																							
18																							

Available Statistical Brief Series Publications

1. Student Enrollments and Attendance
   - a. Fall Survey Series
     SB79FSY (1978-79)
   - b. Superintendent's Annual Report Series
     SB79SAR (1978-79) through SB81SAR (1980-81)
2. Professional and Para-Professional Personnel
   - a. Personnel by Sex and Ethnicity Series
     SB79PSE (1978-79) through SB80PSE (1979-80)
   - b. Personnel Counts and Salaries Series
     SB79PSL (1978-79)
3. Foundation School Program Series
   not yet available
4. Finances
   - a. Independent Audit Revenues by Source Series
     SB79RS (1978-79)
   - b. Independent Audit Expenditures Series
     not yet available

Some of these publications may be out of print. However, all are available in microfiche form from the Texas State Publications Clearinghouse, Texas State Library, Public Services Department, Box 12927, Capitol Station, Austin, Texas 78711.

BEST AVAILABLE COPY

Texas Education Agency
201 East 11th Street
Austin, Texas 78701
GE2 409 04

BEST AVAILABLE COPY